The Unified Planning Work Program (UPWP) is the TPO’s budgetary document that outlines all planning activities over a two-year period. The current UPWP is from fiscal years 2023 to 2024 (July 1, 2022 to June 30, 2024). The UPWP is required as a basis and condition for receiving federal funding assistance from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

The UPWP document contains descriptions and estimated budget for nine specific planning tasks to be undertaken by the TPO. Planning tasks programmed in the UPWP reflect the services anticipated to meet the requirements of FHWA, FTA, the Florida Department of Transportation (FDOT), Florida Commission for Transportation Disadvantaged (CTD) and local priorities.

Funding to support the TPO includes two primary sources: FHWA Consolidated Planning federal grant (CPG) and a CTD state grant. Federal funds are annually apportioned to FDOT as the direct recipient, and then allocated to the TPO on a reimbursement-based process, using formulas in accordance with 23 Code of Federal regulations (CFR) 420.109 and 49 US Chapter 53. FDOT fulfills a required 18.07% non-federal share (match) for the CPG federal grant monies. CTD grant funding is reimbursed directly to the TPO quarterly based on state-required work performed in support of the Transportation Disadvantaged Local Coordinating Board (TDLCB). Additionally, a portion of local funding is provided to some TPO activities that are non-reimbursable through the two grants.

For more information about the UPWP and view the current document, please review the TPO’s website: www.ocalamariontpo.org