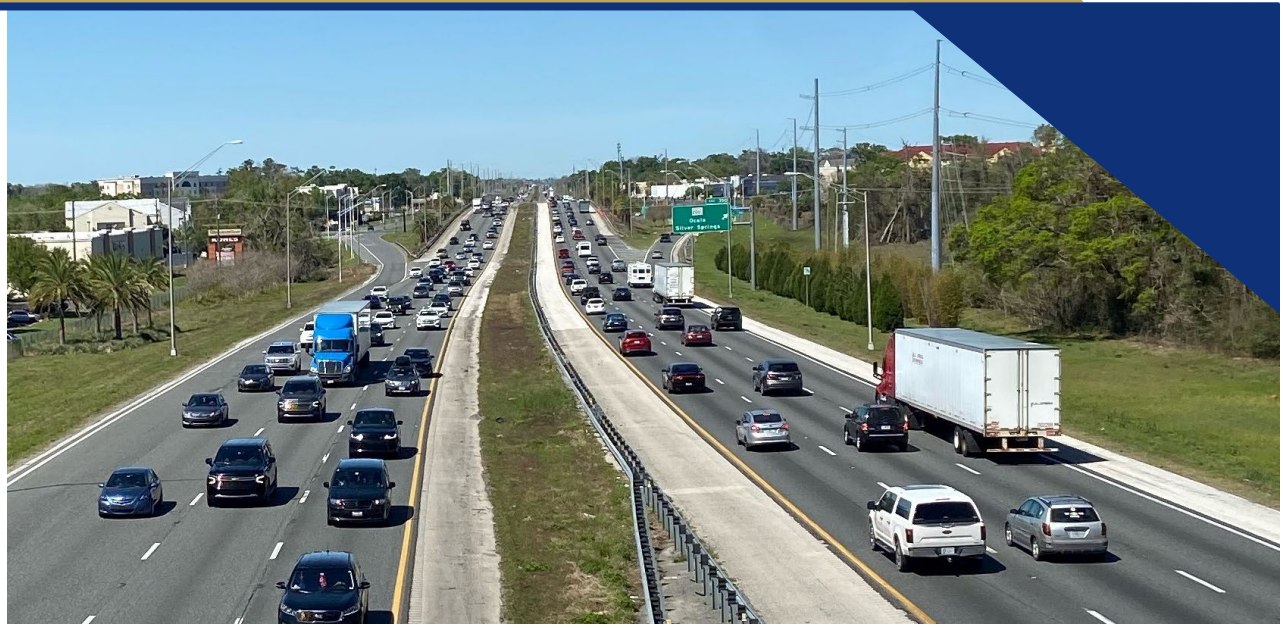
OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2023 to 2027



Adopted June 28, 2022

Amendment 1: August 23, 2022
Amendment 2: November 29, 2022
Amendment 3: January 24, 2023
Amendment 4: February 28, 2023
Amendment 5: March 28, 2023

This document was prepared with financial assistance from the Federal Highway Administration and the Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

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Resolution
No. 23-5

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENTPROGRAM (TIP) FOR FISCAL YEAR 2023 to 2027

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

(i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;

(ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the amendment of Transportation Improvement Program for FY 2023 to 2027.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 28th day of March 2023.

By: 
Craig Curry, Chair

Attest: 
Robert Balmes, TPO Director

Ocala Marion Transportation Planning Organization (TPO)

Governing Board Members

Councilmember Ire Bethea Sr., City of Ocala District 2, Chair
Commissioner Craig Curry, Marion County District 1, Vice-Chair

Commissioner Kathy Bryant, Marion County District 2
Councilmember Kristen Dreyer, City of Ocala District 4
Commissioner Jeff Gold, Marion County District 3
Mayor Kent Guinn, City of Ocala
Councilmember James Hilty, City of Ocala District 5
Commissioner Ronald Livsey, City of Belleview Seat 3
Councilmember Barry Mansfield, City of Ocala District 1
Commissioner Michelle Stone, Marion County District 5
Mayor Bill White, City of Dunnellon
Commissioner Carl Zalak III, Marion County District 4
John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

www.ocalamariontpo.org
2710 East Silver Springs Boulevard, Ocala, FL 34470
352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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1. INTRODUCTION

Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the federally designated Metropolitan Planning Organization (MPO) for Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years (FY) 2023 to 2027 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis (23 C.F.R. 450.326(a)). The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the "3C" planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also developed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving the long-term vision by programming specific transportation improvements.

Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Annually Federally Obligated projects is provided in **Appendix B.** The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334). The Obligated list will be updated and amended in September 2022.

TPO Planning Area

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

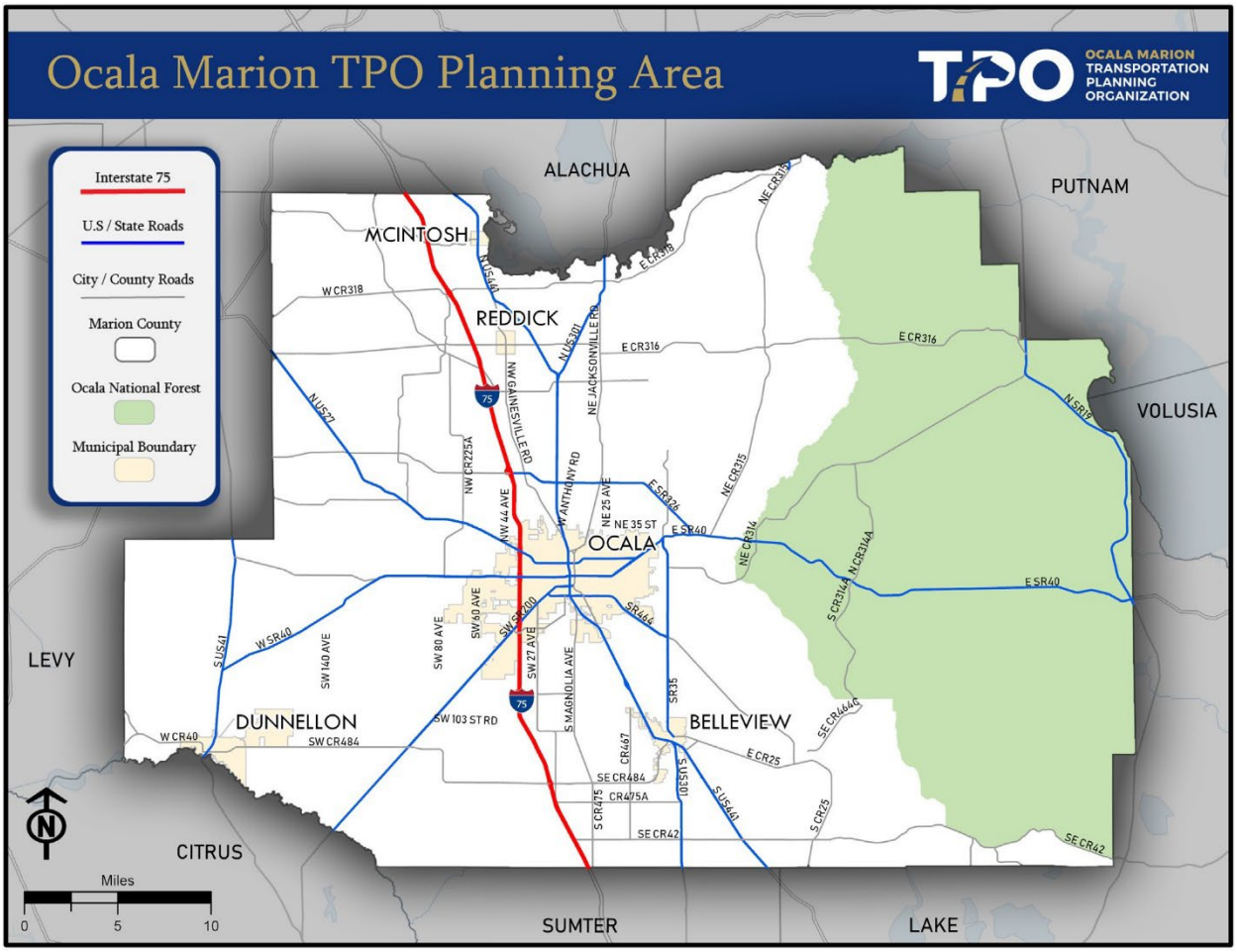


Figure 1: Map of TPO Planning Area

Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in May or June of each year. In 2022, TPO staff presented the draft TIP to the TAC and CAC on May 10th and June 14th, the TPO Board on May 24th and June 28th.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. The TAC and CAC meetings were held virtually and in person and therefore were also accessible to those with internet access. The TPO Board meetings were held both virtually and in-person. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 4th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 3, 2022 and concluded on June 28, 2022. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each

comment, can be found in **Appendix F**. On May 3rd, the TPO sent the Draft TIP for review and comment to the following agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by the TPO. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 22, 2022 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2022. The next certification review will occur from February to March of 2023.

Consistency with Other Plans

The projects and project phases listed in the FY 2023 to 2027 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long- term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020. A list of TIP projects referenced in the 2045 LRTP can be found in **Appendix I**. (https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp).

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (http://floridatransportationplan.com)

Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project). (https://www.fdot.gov/planning/sis/default.shtm)

Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This is an update to the prior plan, and was completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (https://www.fdot.gov/safety/shsp/shsp.shtm)

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020. (https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines the process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system".

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of low cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time- consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update serves two purposes: to meet state statutes and help with prioritizing project needs, and to also meet federal requirements if the TPO becomes a Transportation Management Area (TMA) as a result of the 2020 Census. A TPO is considered a TMA when their urbanized area population exceeds 200,000. Completing an update to the CMP will keep the TPO in compliance with both state statute and federal requirements. (https://ocalamariontpo.org/congestion-management-process-cmp)

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. A TDP is updated by SunTran every five years to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County. SunTran is completing a major TDP update in 2022.

TIP Revisions

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

TIP Modification

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and $2 million.

TIP Amendment

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and $2 million), design concept or project scope.

Roll Forward Amendment

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year.

Administrative TIP Amendment

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

Transportation Disadvantaged

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline or age 60+ or <16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

Efficient Transportation Decision Making

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: https://etdmpub.fla-etat.org/est.

2. PERFORMANCE MANAGEMENT

Performance Based Planning

In order to develop a standardized process for monitoring the effectiveness of transportation investments across the country, the Federal government passed the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP-21 was enacted in 2012 by Congress to establish a framework to link performance management and decision-making for federally-funded transportation investments. MAP-21, which was supplemented by the FAST Act in 2015, requires the State Department of Transportations (DOTs) and TPOs/MPOs to conduct performance-based planning. The objective of performance-based planning is to invest resources in projects that help achieve the following seven national goals (23 CFR 490 or [23 USC 150(b)]):

1- Safety
To achieve a significant reduction in traffic fatalities and serious injuries on all public roads

2- Infrastructure Condition
To maintain the highway infrastructure asset system in a state of good repair

3- Congestion Reduction
To achieve a significant reduction in congestion on the National Highway System

4- System Reliability
To improve the efficiency of the surface transportation system

5- Freight Movement and Economic Vitality
To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

6- Environmental Sustainability
To enhance the performance of the transportation system while protecting and enhancing the natural environment

7- Reduced Project Delivery Delays
To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance-based planning utilizes performance measures and performance targets to ensure the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes.

Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPOs/MPOs and transit operators to establish and report performance targets for each performance measure. Performance measures are quantitative criteria used to evaluate progress of the seven national goals. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D provides Transportation Performance Management Fact Sheets published by FDOT in April 2022.



Safety



Pavement and Bridge Condition



System Performance



Transit Asset Management and Transit Safety



Safety

In March 2016, the FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether State DOTs have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, FDOT is fully committed to Vision Zero, and has set a statewide target of "0" for all five safety performance measures. Vision Zero is discussed in greater detail in the HSIP, the Florida Highway Safety Plan, and the Florida Transportation Plan. FDOT set its safety performance targets on August 31, 2017. In addition, FDOT completed a HSIP Implementation Plan in August 2020 to outline an approach toward meeting its safety performance targets in future years. In August of each calendar year, FDOT reports the following year's targets in the HSIP. The TPO is then required to either adopt FDOT's targets or set their own.

On February 27, 2018, the Ocala Marion TPO Board adopted its own safety performance targets to better track progress and reflect greater accountability to the public. The TPO is also developing Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion in 2022. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to update targets annually. The TPO updated its annual safety targets on February 22, 2022. Figure 2 displays the safety performance targets in 2022 and 2021 from FDOT and the TPO.

The Ocala Marion TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2022)	TPO Targets (not to exceed) (2022)	TPO Targets (not to exceed) (2021)	TPO Target Results (2021)
Number of Fatalities	0	98	97	91
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	1.96	1.98
Number of Serious Injuries	0	378	432	263
Rate of Serious Injuries per 100 Million VMT	0	8.01	8.74	5.71
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	61	50

Figure 2: Safety Performance Measure Targets and Results



Pavement and Bridge Condition

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

FDOT established its statewide targets for bridge and pavement condition on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets on in 2018. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years, and are displayed in Figure 3.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor

condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Pavement and Bridge Condition Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2021)
Pavement Measures			
Percent of Interstate pavements in good condition	Not Required	≥ 60%	66.4%
Percent of Interstate pavements in poor condition	Not Required	≤ 5%	0%
Percent of non-Interstate NHS pavements in good condition	≥ 40%	≥ 40%	37.8%
Percent of non-Interstate NHS pavements in poor condition	≤ 5%	≤ 5%	0%
Bridge Deck Area Measures			
Percent of NHS bridges by deck area in good condition	≥ 50%	≥ 50%	59.1%
Percent of NHS bridges by deck area in poor condition	≤ 10%	≤ 10%	0%

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



System Performance

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS.

LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The Ocala Marion TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established its statewide targets for system performance on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets in October 2018. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥ 75%	≥ 70 %	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥ 50 %	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results - System Performance

Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

On July 1, 2019, SunTran, the public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, moved from the oversight by the TPO to the City of Ocala. The SunTran system includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In July 2019, the City of Ocala set the transit asset targets in Figure 5, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran's assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2019 and their performance targets for the next four years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

Asset Class	2019 Performance	2020 Target	2021 Target	2022 Target	2023 Target
Rolling Stock					
Buses	69%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	100%
Equipment					
Non-Revenue Vehicles	80%	0%	0%	0%	20%
Facilities					
Maintenance Facility	0%	0%	0%	0%	0%

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. MPO/TPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

On December 1, 2020, SunTran submitted their PTASP and corresponding safety targets to the TPO, as adopted by City of Ocala City Council on November 30, 2020. On April 27, 2021, the TPO Board adopted the SunTran PTASP safety targets. Figure 6 displays the adopted SunTran PTASP targets.

SunTran Safety Performance Targets Performance Targets based on collected data from the previous three years							
Mode of Transit Service	**Fatalities Total**	**Fatalities (per 100k vehicle revenue miles) VRM)**	**Injuries Total**	**Injuries (per 100k vehicle revenue miles VRM)**	**Safety Events Total**	**Safety Events (per 100k vehicle revenue miles VRM)**	**System Reliability (VRM/ failures)**
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

3. FINANCIAL PLAN

The TIP shall include a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2023 to 2027 is financially constrained for each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program. The TIP has been developed in cooperation with Marion County, the Cities of Belleview, Dunnellon, and Ocala, FDOT, SunTran and Marion Transit. A summary of funding categories, distribution of funding by category and funding sources are summarized in Figures 7 to 9.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and all regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFSL	General Fund Surface Transportation Block (small urban)	Federal
LF	Local Funds	Local
PL	Metropolitan Planning	Federal
RHH	Rail Highway Safety	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2023	2024	2025	2026	2027	Total
ACFP	$969,054	$47,520	$0	$0	$0	$1,016,574
ACNP	$1,626,564	$0	$15,977,866	$0	$0	$17,604,430
ACNR	$8,852,307	$0	$9,576,547	$0	$0	$18,428,854
ACSS	$1,704,105	$65,228	$0	$0	$0	$1,769,333
ART	$6,000,000	$0	$0	$0	$0	$6,000,000
BRRP	$387,195	$0	$0	$0	$0	$387,195
CARB	$5,850,000	$0	$0	$0	$0	$5,850,000
CARL	$674,619	$0	$0	$0	$0	$674,619
CIGP	$4,695,763	$0	$7,995,735	$0	$0	$12,691,498
D	$6,667,809	$5,555,789	$5,419,026	$5,432,657	$5,502,186	$28,577,467
DDR	$33,520,016	$9,313,066	$17,559,946	$3,586,244	$823,080	$64,802,352
DIH	$1,374,387	$26,400	$41,720	$27,975	$0	$1,470,482
DPTO	$733,602	$755,610	$1,740,682	$801,626	$825,675	$4,857,195
DRA	$24,303,111	$0	$0	$0	$0	$24,303,111
DS	$7,774,011	$0	$400,424	$0	$0	$8,174,435
DU	$0	$909,849	$937,146	$965,259	$993,939	$3,806,193
DWS	$0	$0	$0	$532,902	$0	$532,902
FAA	$0	$0	$2,250,000	$5,850,000	$0	$8,100,000
FCO	$5,615,100	$0	$0	$0	$0	$5,615,100
FTA	$20,677,587	$2,541,196	$2,617,431	$2,617,431	$2,617,431	$31,071,076
GFSL	$28,528	$0	$0	$0	$0	$28,528
GR23	$10,537,000	$0	$0	$0	$0	$10,537,000
GFEV	$1,100,000	$0	$0	$0	$0	$1,100,000
HP	$4,283,543	$0	$0	$0	$0	$4,283,543
LF	$18,126,308	$2,892,498	$11,166,558	$2,551,283	$2,674,012	$37,410,659
PL	$898,984	$669,715	$676,473	$683,366	$683,366	$3,611,904
RHH	$0	$0	$0	$0	$0	$0
SL	$6,462,629	$2,647,750	$9,213,782	$460,700	$4,452,800	$23,237,661
SN	$391,725	$1,069,388	$3,005,068	$561,853	$0	$5,028,034
TALL	$20,988	$11,289	$253,001	$622,203	$0	$907,481
TALN	$0	$166,133	$0	$0	$0	$166,133
TALT	$83,855	$1,610,141	$0	$513,244	$0	$2,207,240
TRIP	$0	$0	$5,703,448	$0	$0	$5,703,448
TRWR	$0	$0	$3,418,567	$0	$0	$3,418,567
Total:	**$184,419,611**	**$28,281,572**	**$97,954,050**	**$25,206,743**	**$18,572,489**	**$354,434,465**

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2023	2024	2025	2026	2027	Total
Federal	$64,685,309	$9,738,209	$44,507,944	$12,274,056	$8,747,536	**$139,953,054**
State	$101,607,994	$15,650,865	$42,279,548	$10,381,404	$7,150,941	**$177,070,752**
Local	$18,126,308	$2,892,498	$11,166,558	$2,551,283	$2,674,012	**$37,410,659**
Total	**$184,419,611**	**$28,281,572**	**$97,954,050**	**$25,206,743**	**$18,572,489**	**$354,434,465**

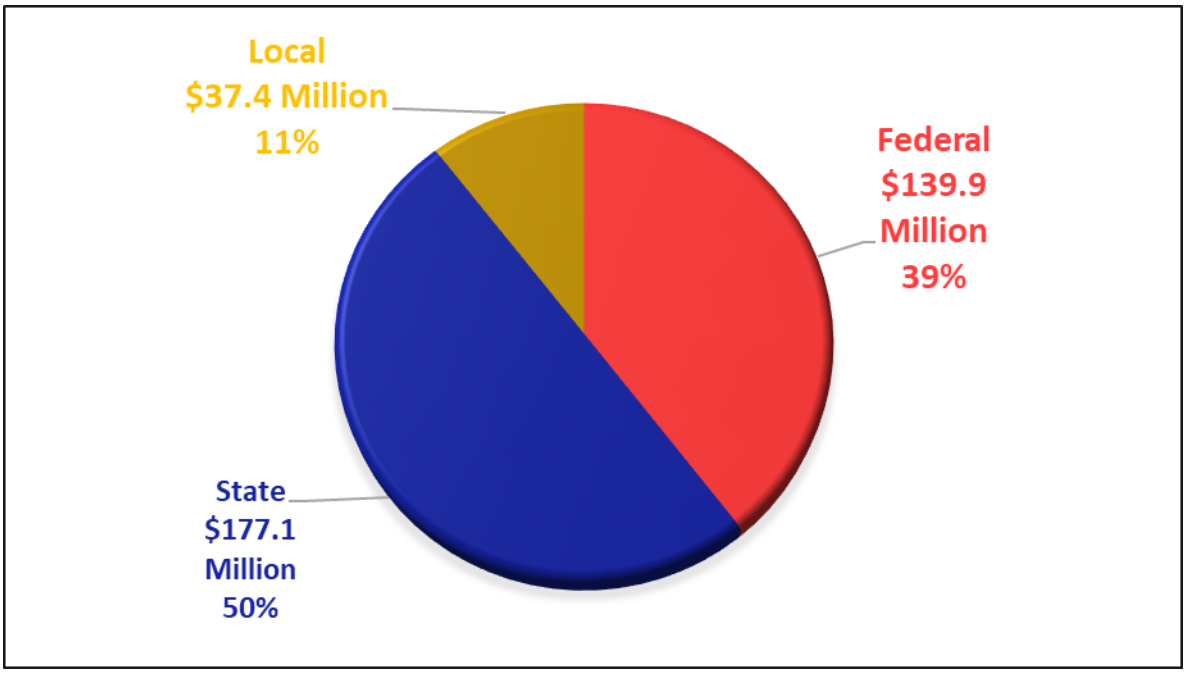


Figure 9: 5-Year Funding Summary by Source

4. PROJECT PRIORITIZATION PROCESS

Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as "needs", TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the 'Cost Feasible Plan' of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: https://ocalamariontpo.org/priority-project-list.

Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes an emphasis on projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO's project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the

2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure
- Focus on Improving Safety and Security of the Transportation System
- Provide Efficient Transportation that Promotes Economic Development
- Promote Travel Choices that are Multimodal and Accessible
- Protect Natural Resources and Create Quality Places
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

1. **Prior Year Rank**: An emphasis on prior project ranking to help support program stability and advancement toward implementation.
2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
3. **Local Funding Commitment**: Projects receive points for including a local match commitment.
4. **Regional Connectivity and Partnerships**: Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
5. **Safety**: Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
6. **Congestion Management**: Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
7. **Multimodal**: A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
8. **Transportation Resilience**: Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
9. **Economic Development and Logistics**: Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
10. **Equity**: Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2022 List of Priority Projects (LOPP), Top Priorities** is provided in Figure 10 on the next page. The remaining six lists may be found on the TPO's website: https://ocalamariontpo.org/priority-project-list/.

Figure 10: 2022 List of Priority Projects (LOPP), Top Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1	435209-1	Top Priorities	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension of NW 49th from NW 44th to NW 35th	CST	$42,379,864		
2	433652-1	Top Priorities	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Traffic operations, turn lanes at I-75 interchange and SW 40th and SW 27th intersections	ROW	$1,399,654	CST	$5,500,000
3		Top Priorities	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes			CST	$14,000,000
4		Top Priorities	NW 80th/70th from N/O SR 40 to S/O US 27	Widening to four lanes			CST	$30,000,000
5		Top Priorities	SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction	*CST	$9,000,000		
6		Top Priorities	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	$5,000,000
7		Top Priorities	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	*CST	$2,537,000		
8		Top Priorities	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area			PE, CST	$29,341,000
9	450340-1	Top Priorities	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	$9,650,000	CST	$4,700,000
10	237988-1	Top Priorities	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	$6,000,000
11		Top Priorities	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			CST	$18,000,000
12	238651-1	Top Priorities	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting greenway			CST	$37,800,000
13	433660-1	Top Priorities	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	$3,277,299		
14	238648-1	Top Priorities	US 41 from SW 110th to North of SR 40	Widening to four lanes, sidewalks/path, shoulders			CST	$38,100,000
15	410674-2	Top Priorities	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	$110,100,000
16		Top Priorities	CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	$55,000,000
17	449443-1	Top Priorities	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	$4,452,800		
18		Top Priorities	CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			DES, ROW, CST	$35,000,000
19		Top Priorities	I-75 at SR 326 Interchange	Interchange operational improvements			PE, DES, ROW, CST	TBD
20		Top Priorities	SW 80th Avenue from north of 38th Street to SR 40	Widening of roadway to four lanes			PE, DES, ROW, CST	$25,000,000
21		Top Priorities	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, CST	$35,000,000

5. PROJECTS

Overview

The FY 2023 to 2027 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support a more accessible and user-friendly format for the citizens of Marion County.

Seven TIP Project Categories:

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Others
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

Appendix H contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2022 to 2026 TIP. **Appendix J** contains a companion "snapshot" listing of the TIP projects as submitted to the TPO by FDOT in April 2022.

Appendix K contains a summary report and listing of transportation projects included with the annual Roll Forward TIP Amendment process (Amendment #1). The project funding amounts are part of the year one (Fiscal Year 2023) summary totals as displayed in **Figures 8** and **9**.

Figure 11 provides a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering and Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 11: Project Phase/Activity and Information Acronym List

TIP Online Interactive Map

The FY 2023 to 2027 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g. TPO grants, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:
https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=81b909295c9447d7adf4b38bc232adcf

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 482 at 182nd Avenue (1)	at 182nd Avenue	$350,000
4348442	CR 482 at 182nd Avenue (2)	at 182nd Avenue	$67,980
4493171	CR 484 at SW 135th Street	at SW 135th Street	$458,310
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	$536,625
4494431	NE 8th Avenue	SR 40 to SR 492	$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	$247,061
4336601	U.S. 441	at SR 464 (SE 17th Street)	$3,277,299
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	$47,520
4375962	SR 40/Silver Springs Boulevard	NW 27th Avenue to SW 7th Avenue	$909,279
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	$2,975,178
		Total:	$13,322,052

Pavement and Bridge Condition (PM2) (7 projects)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	$17,416,866
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	$7,571,976
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	$7,095,081
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	$4,937,992
4452121	SR 200 (U.S. 301)	South of NE 175th to Alachua County	$4,729,689
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	$3,054,497
4452171	SR 326	NW 12th Avenue to SR 40	$11,875,930
		Total:	$56,682,031

System Performance (PM3) (7 projects)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	$42,379,864
4336601	U.S. 441	at SR 464 (SE 17th Street)	$3,277,299
4336611	U.S. 441	SR 40 to SR 40A (SW Broadway)	$17,767
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	$47,520
4336521	SR 40 Intersections	at SW 40th Avenue, at SW 27th Avenue	$1,398,654
4456881	U.S. 27/U.S. 441/Abshiver	at County Road 42	$1,099,429
4497641	I-75 ITS Communications	I-75 Corridor, 24 miles in Marion County	$954,356
		Total:	$49,174,889

Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	$16,075,958
4424551	Block Grant Operating Assistance	$7,790,583
	Total:	$23,866,541

TIP Project Summary Pages

Summary pages are provided in the following pages for all programmed projects and are organized by the seven project categories.

Summary Page Definitions

Project: Includes the project name, project limits and location.

Project Type: Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT's project tracking system.

Lead Agency: Identifies the agency with project management oversight.

LRTP (Page #): References how the project reflects the 2045 LRTP goals and planning consistency.

SIS: Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

Description: Summarizes the project and highlights major improvements to be implemented.

Prior <Year: Identifies the amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: Identifies the amount of funding programmed in years beyond the current five-year TIP period.

Total Project Cost: Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

Phase: Identifies the stage in project development for which funding is programmed.

Fund Category: Identifies the type of funding programmed by phase for the project.

Funding Source: Identifies the source of funding by phase for the project (Federal, State and/or Local).

Fiscal Year: Identifies the federal fiscal year(s) when funding is programmed for the project.

Interstate 75 (I-75) Projects



Project: **I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street**

Project Type: Interchange

FM Number: 4352091

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 1, Objective 1.2 (14); Goal 2, Objective 2.1, 2.2, 2.3 (14); Goal 3, Objective 3.2 (14)

SIS Project



Description:

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2023:	Future >2027:	Total Project Cost:
$18,087,376	$0	$60,467,240

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	CIGP	State	$0	$0	$7,995,735	$0	$0	$7,995,735
CST	DDR	State	$0	$0	$5,046,899	$0	$0	$5,046,899
CST	LF	Local	$0	$0	$7,995,735	$0	$0	$7,995,735
CST	SA	Federal	$0	$0	$630	$0	$0	$630
CST	SL	Federal	$0	$0	$9,213,782	$0	$0	$9,213,782
CST	SN	Federal	$0	$0	$3,005,068	$0	$0	$3,005,068
CST	TRIP	State	$0	$0	$5,703,448	$0	$0	$5,703,448
CST	TRWR	State	$0	$0	$3,418,567	$0	$0	$3,418,567
Total:			**$0**	**$0**	**$42,379,864**	**$0**	**$0**	**$42,379,864**

Project: **SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)**

Project Type: Resurfacing

FM Number: 4483761

Lead Agency: FDOT

Length: 4.47 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Project



Description:

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$17,416,866

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACNP	Federal	$1,439,000	$0	$0	$0	$0	$1,439,000
CST	ACNP	Federal	$0	$0	$15,977,866	$0	$0	$15,977,866
Total:			**$1,439,000**	**$0**	**$15,977,866**	**$0**	**$0**	**$17,416,866**

Project: I-75 Marion County Rest Areas Landscaping

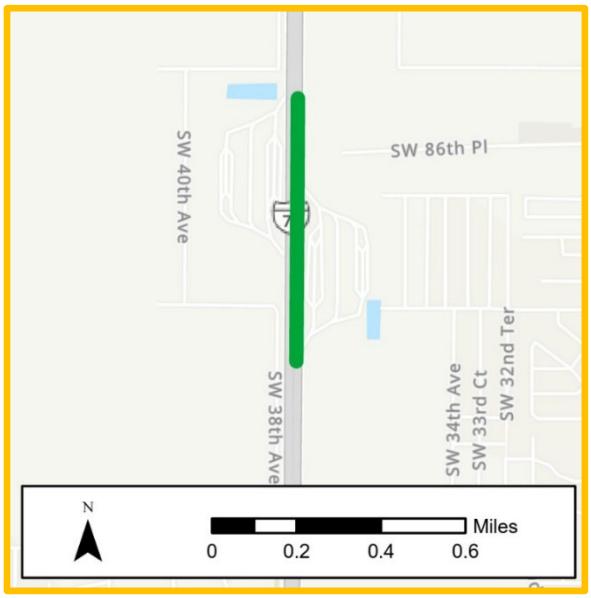
Project Type: Landscaping

FM Number: 4378261

Lead Agency: FDOT

Length: 0.5 miles

LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$411,284

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	$0	$0	$10,860	$0	$0	$10,860
CST	DS	State	$0	$0	$400,424	$0	$0	$400,424
Total:			**$0**	**$0**	**$411,284**	**$0**	**$0**	**$411,284**

Project: **I-75 (SR 93) Rest Area Marion County from North of CR 484 to South of SR 200**

Project Type: Rest Area Maintenance

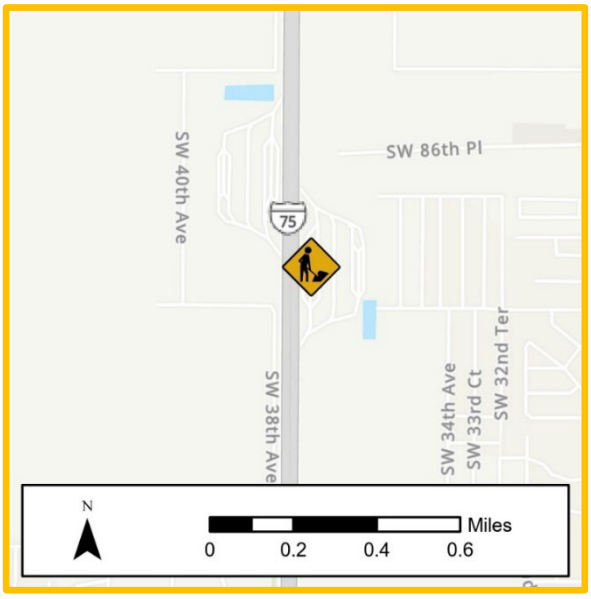
FM Number: 4385621

Lead Agency: FDOT

Length: 0.5 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Project



Description:

Complete reconstruction of all facilities for the northbound rest area on I-75. This includes a reconstructed rest area building, picnic shelters, maintenance facility and increases in parking capacity.

Prior <2023:	Future >2027:	Total Project Cost:
$3,364,206	$0	$45,743,230

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	$11,499,944	$0	$0	$0	$0	$11,499,944
CST	DIH	State	$51,350	$0	$0	$0	$0	$51,350
CST	DRA	State	$24,303,111	$0	$0	$0	$0	$24,303,111
CST	CARB	Federal	$5,850,000	$0	$0	$0	$0	$5,850,000
CST	CARL	Federal	$674,619	$0	$0	$0	$0	$674,619
Total:			**$42,379,024**	**$0**	**$0**	**$0**	**$0**	**$42,379,024**

Project: **I-75 Wildwood Weigh Station Inspection Barn Upgrades**

Project Type: Weigh Station

FM Number: 4478611

Lead Agency: FDOT

Length: 1.13

LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

Description:

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$532,902

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DWS	State	$0	$0	$0	$532,902	$0	$532,902
Total:			**$0**	**$0**	**$0**	**$532,902**	**$0**	**$532,902**

Project: **I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) Direct Current Fast Charges (DCFCS), Phase 1**

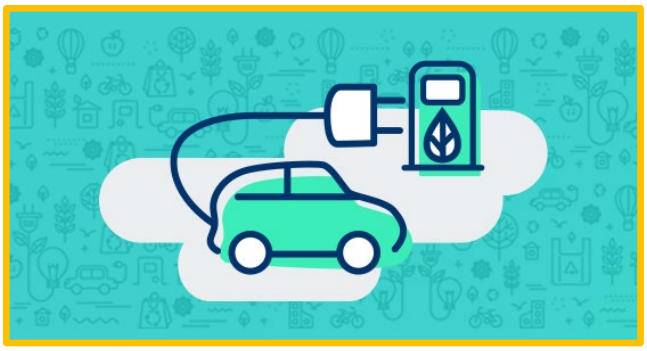
Project Type: Electric Vehicle Charging

FM Number: 4523642

Lead Agency: FDOT

Length: 2.0

LRTP (Page #): Goal 6: Objective 6.4 (page 15)



Description:

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS) along the I-75 corridor in Marion County, Phase 1.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$1,100,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	GFEV	Federal	$1,100,000	$0	$0	$0	$0	$1,100,000
Total:			**$1,100,000**	**$0**	**$0**	**$0**	**$0**	**$1,100,000**

Project: **I-75 (SR 93) From Turnpike (SR 91) to SR 200**

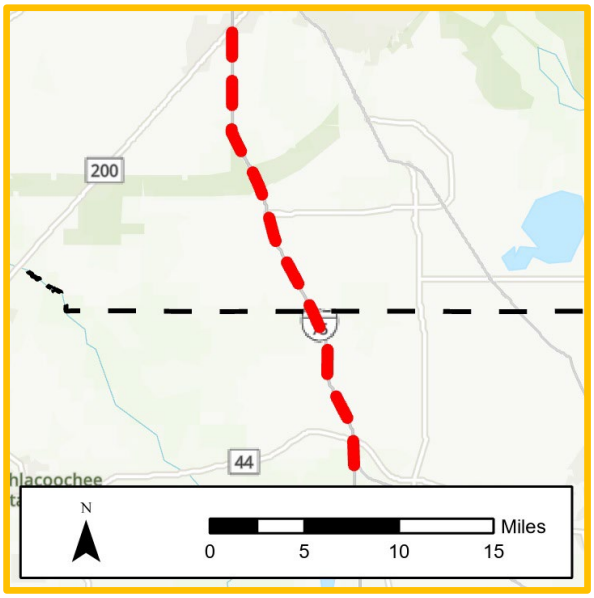
Project Type: Planning

FM Number: 4436231

Lead Agency: FDOT

Length: 22.50

LRTP (Page #): Goal 2: Objectives 2.2, 2.3 (page 14);



Description:

In support of the I-75 Master Plan, including community engagement, alternative concept identification and traffic analysis and modeling. The project will assist future project phases as the Master Plan identifies specific projects and segments moving forward into the Project Development and Environment (PD&E) phase.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$2,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	HP	Federal	$2,500,000	$0	$0	$0	$0	$2,500,000
Total:			**$2,500,000**	**$0**	**$0**	**$0**	**$0**	**$2,500,000**

Project: **I-75 (SR 93) From SR 200 to CR 234**

Project Type: Planning

FM Number: 4436241

Lead Agency: FDOT

Length: 25.28

LRTP (Page #): Goal 2: Objectives 2.2, 2.3 (page 14);



Description:

In support of the I-75 Master Plan, including community engagement, alternative concept identification and traffic analysis and modeling. The project will assist future project phases as the Master Plan identifies specific projects and segments moving forward into the Project Development and Environment (PD&E) phase.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$1,783,543

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	HP	Federal	$1,783,543	$0	$0	$0	$0	$1,783,543
Total:			**$1,783,543**	**$0**	**$0**	**$0**	**$0**	**$1,783,543**

U.S. Route (U.S.) Projects



Project: **SR 25 (U.S. 441) from Avenue I to the Alachua County Line**

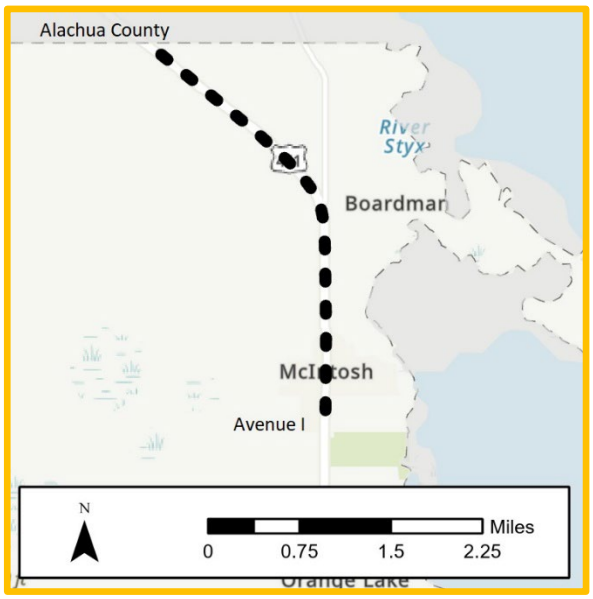
Project Type: Resurfacing

FM Number: 4452181

Lead Agency: FDOT

Length: 3.15 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$7,095,081

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	$917,369	$0	$0	$0	$0	$917,369
PE	DIH	State	$10,000	$0	$0	$0	$0	$10,000
CST	DDR	State	$0	$0	$6,156,852	$0	$0	$6,156,852
CST	DIH	State	$0	$0	$10,860	$0	$0	$10,860
Total:			**$927,369**	**$0**	**$6,167,712**	**$0**	**$0**	**$7,095,081**

Project: **SR 25 (U.S. 441) from County Road 25A to Avenue I**

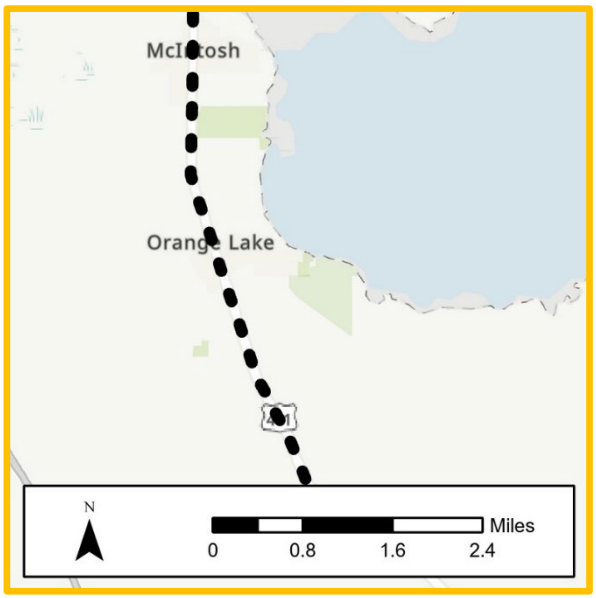
Project Type: Resurfacing

FM Number: 4486351

Lead Agency: FDOT

Length: 3.17 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$7,571,976

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	$1,032,000	$0	$0	$0	$0	$1,032,000
PE	DIH	State	$10,000	$0	$0	$0	$0	$10,000
CST	ACNR	Federal	$0	$0	$5,923,545	$0	$0	$5,923,545
CST	DDR	State	$0	$0	$596,431	$0	$0	$596,431
CST	DIH	State	$0	$0	$10,000	$0	$0	$10,000
Total:			**$1,042,000**	**$0**	**$6,529,976**	**$0**	**$0**	**$7,571,976**

Project: **SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road**

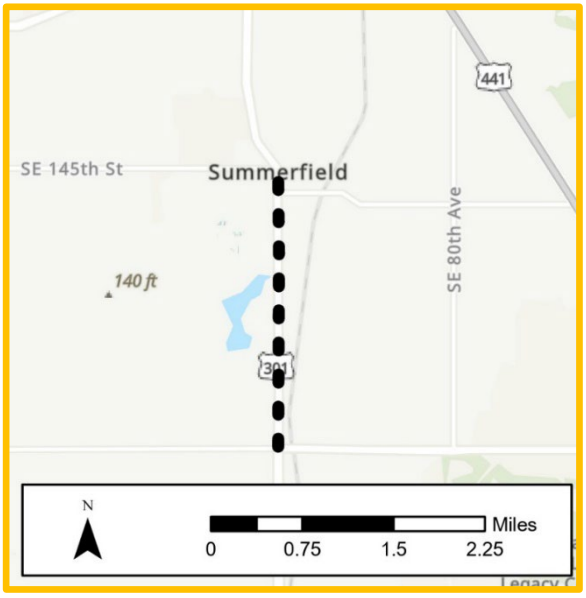
Project Type: Resurfacing

FM Number: 4453021

Lead Agency: FDOT

Length: 2.2 miles

LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 301 in southern Marion County.

Prior <2023:	Future >2027:	Total Project Cost:
$758,364	$0	$3,812,861

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	$0	$3,043,937	$0	$0	$0	$3,043,937
CST	DIH	State	$0	$10,560	$0	$0	$0	$10,560
Total:			**$0**	**$3,054,497**	**$0**	**$0**	**$0**	**$3,054,497**

Project: **SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street**

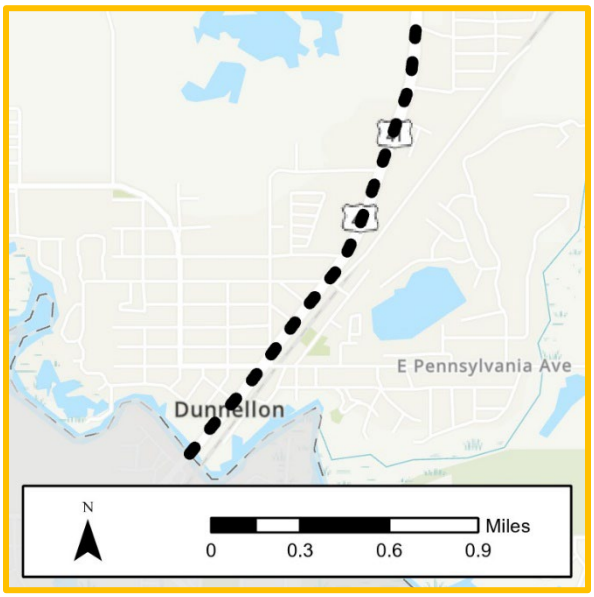
Project Type: Resurfacing

FM Number: 4485261

Lead Agency: FDOT

Length: 1.41 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$4,937,992

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	$878,000	$0	$0	$0	$0	$878,000
PE	DIH	State	$10,000	$0	$0	$0	$0	$10,000
CST	ACNR	Federal	$0	$0	$3,653,002	$0	$0	$3,653,002
CST	DDR	State	$0	$0	$386,990	$0	$0	$386,990
CST	DIH	State	$0	$0	$10,000	$0	$0	$10,000
Total:			**$888,000**	**$0**	**$4,049,992**	**$0**	**$0**	**$4,937,992**

Project: **SR 200 (U.S. 301) from South of NE 175th Street to the Alachua County Line**

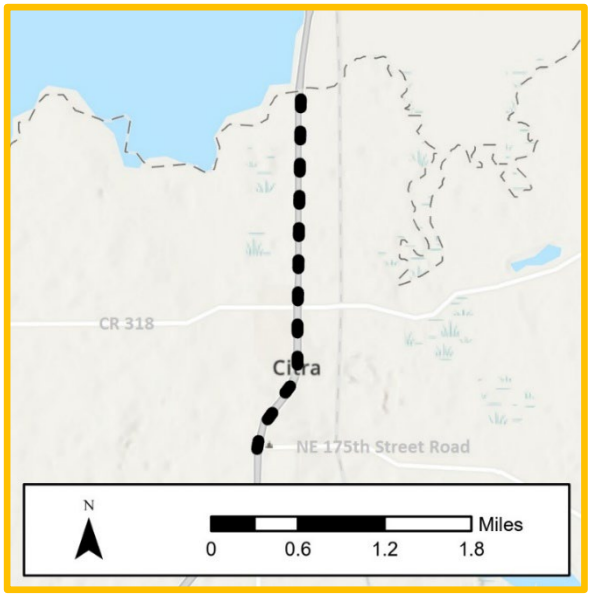
Project Type: Resurfacing

FM Number: 4452121

Lead Agency: FDOT

Length: 2.4 miles

LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 301 in northern Marion County.

Prior <2023:	Future >2027:	Total Project Cost:
$954,950	$0	$5,684,639

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	$0	$4,719,129	$0	$0	$0	$4,719,129
CST	DIH	State	$0	$10,560	$0	$0	$0	$10,560
Total:			**$0**	**$4,729,689**	**$0**	**$0**	**$0**	**$4,729,689**

Project: **U.S. 27/U.S. 441/Abshiver Boulevard at CR 42**

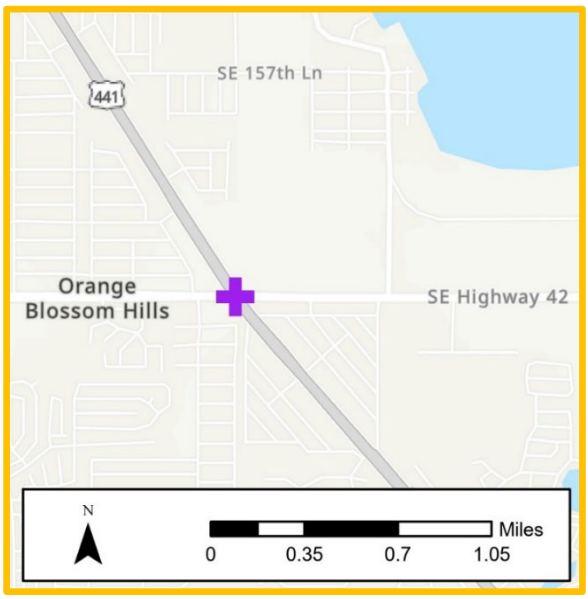
Project Type: Intersection

FM Number: 4456881

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 3, Objective 3.2 (14); Goal 6: Objectives 6.5 (15)



Description:

Traffic signals and operational improvements at the intersection.

Prior <2023:	Future >2027:	Total Project Cost:
$241,913	$0	$1,341,342

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	$1,094,294	$0	$0	$0	$0	$1,094,294
CST	DIH	State	$5,135	$0	$0	$0	$0	$5,135
Total:			**$1,099,429**	**$0**	**$0**	**$0**	**$0**	**$1,099,429**

Project: U.S. 441 at SR 464

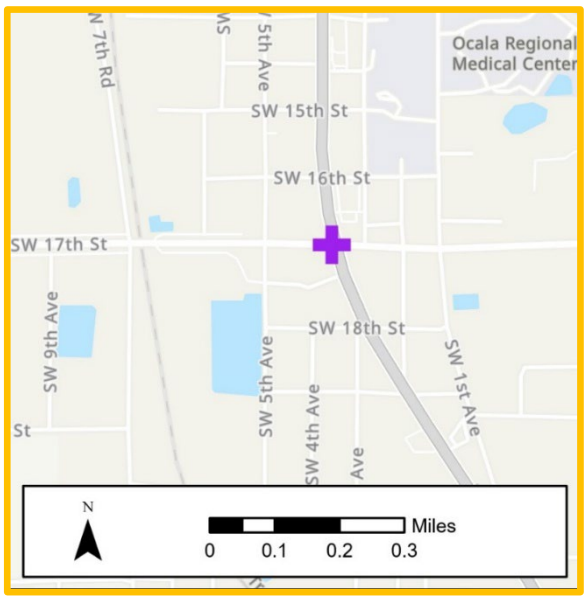
Project Type: Intersection/Turn Lane

FM Number: 4336601

Lead Agency: FDOT

Length: 0.4 miles

LRTP (Page #): Goal 3, Objective 3.2 (14); Goal 6: Objectives 6.1, 6.5 (15)



Description:

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2023:	Future >2027:	Total Project Cost:
$1,506,337	$0	$4,783,636

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	$0	$0	$0	$3,066,244	$23,080	$3,089,324
PE	DDR	State	$0	$0	$160,000	$0	$0	$160,000
CST	DIH	State	$0	$0	$0	$27,975	$0	$27,975
Total:			**$0**	**$0**	**$160,000**	**$3,094,219**	**$23,080**	**$3,277,299**

Project: **U.S. 441 from SR 40 to SR 40A (Broadway)**

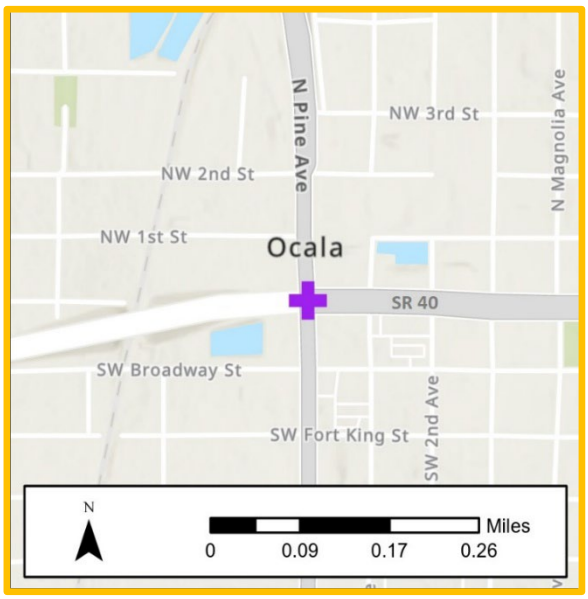
Project Type: Intersection/Turn Lane

FM Number: 4336611

Lead Agency: FDOT

Length: 0.4 miles

LRTP (Page #): Goal 6: Objectives 6.1, 6.5 (15)



Description:

Extension of the northbound left-turn queue south to Broadway Street to increase storage capacity of the intersection.

Prior <2023:	Future >2027:	Total Project Cost:
$6,398,450	$0	$6,416,217

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	$17,767	$0	$0	$0	$0	$17,767
Total:			**$17,767**	**$0**	**$0**	**$0**	**$0**	**$17,767**

State and Local Projects



Project: **CR 42 at SE 182nd Avenue Road**

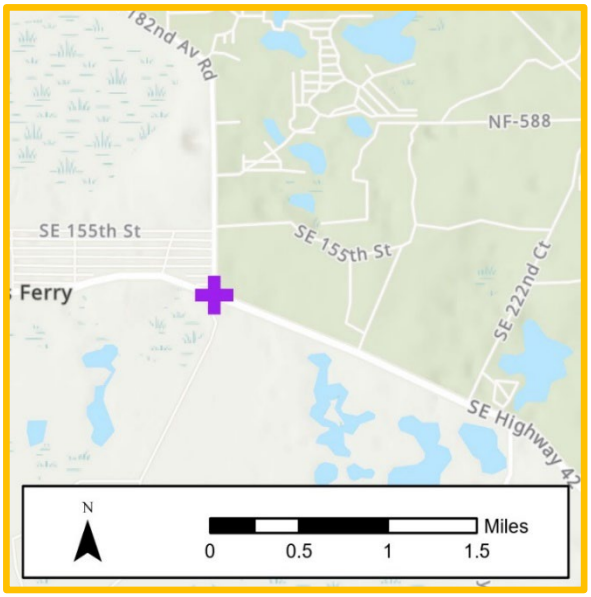
Project Type: Intersection/Turn Lane

FM Number: 4348441

Lead Agency: Marion County

Length: 0.3 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objectives 6.1, 6.5 (15)



Description:

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

Prior <2023:	Future >2027:	Total Project Cost:
$46,012	$0	$396,012

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	$350,000	$0	$0	$0	$0	$350,000
Total:			**$350,000**	**$0**	**$0**	**$0**	**$0**	**$350,000**

Project: **CR 42 at SE 182nd Avenue Road**

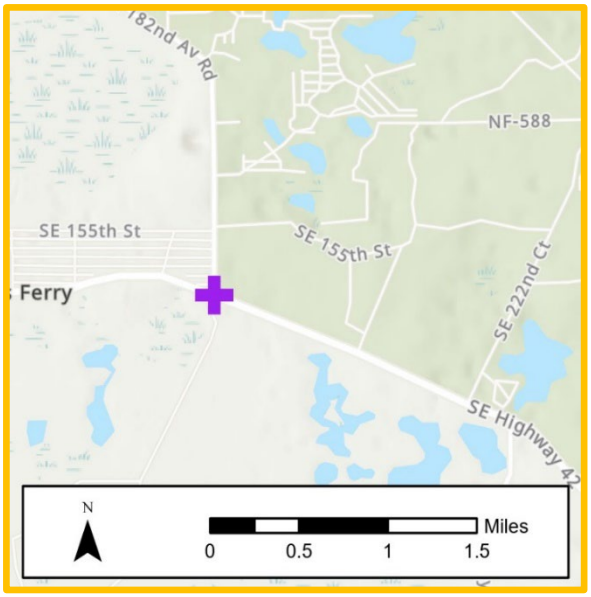
Project Type: Intersection/Turn Lane

FM Number: 4348442

Lead Agency: FDOT

Length: 0.3 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objectives 6.1, 6.5 (15)



Description:

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$67,980

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	$67,980	$0	$0	$0	$0	$67,980
Total:			**$67,980**	**$0**	**$0**	**$0**	**$0**	**$67,980**

Project: **CR 484 from SW 20th Avenue to CR 475A**

Project Type: Interchange/Intersection

FM Number: 4336511

Lead Agency: FDOT

Length: 0.7 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14); Goal 2, Objectives 2.1, 2.3 (14); Goal 3, Objectives 3.2, 3.4 (14); Goal 6, Objectives 6.1, 6.3, 6.5 (15)

SIS Project



Description:

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior <2023:	Future >2027:	Total Project Cost:
$18,596,665	$0	$18,644,185

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACFP	Federal	$0	$47,520	$0	$0	$0	$47,520
Total:			**$0**	**$47,520**	**$0**	**$0**	**$0**	**$47,520**

Project: **CR 484 from SW 20th Avenue to CR 475A**

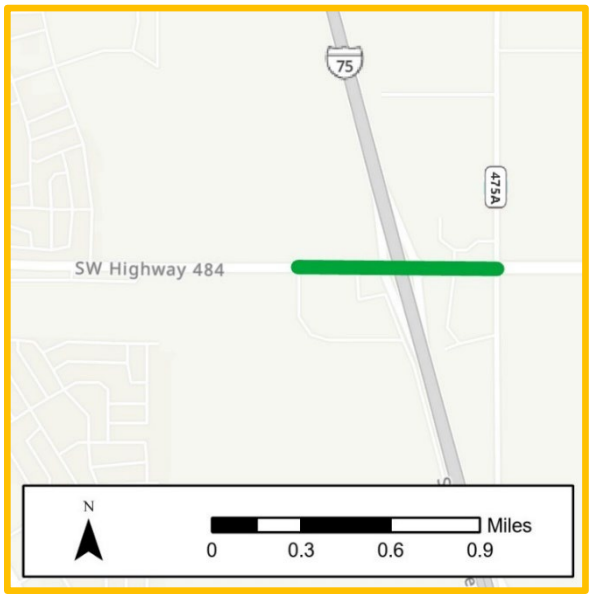
Project Type: Interchange/Intersection

FM Number: 4336514

Lead Agency: FDOT

Length: 0.7 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14); Goal 2, Objectives 2.1, 2.3 (14); Goal 3, Objectives 3.2, 3.4 (14); Goal 6, Objectives 6.1, 6.3, 6.5 (15)



Description:

Landscaping in support of project 4336511.

Prior <2023:	Future >2027:	Total Project Cost:
$61,067	$0	$245,792

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SN	Federal	$179,725	$0	$0	$0	$0	$179,725
PE	SN	Federal	$5,000	$0	$0	$0	$0	$5,000
Total:			**$184,725**	**$0**	**$0**	**$0**	**$0**	**$184,725**

Project: **CR 484 at the intersection of Marion Oaks Boulevard**

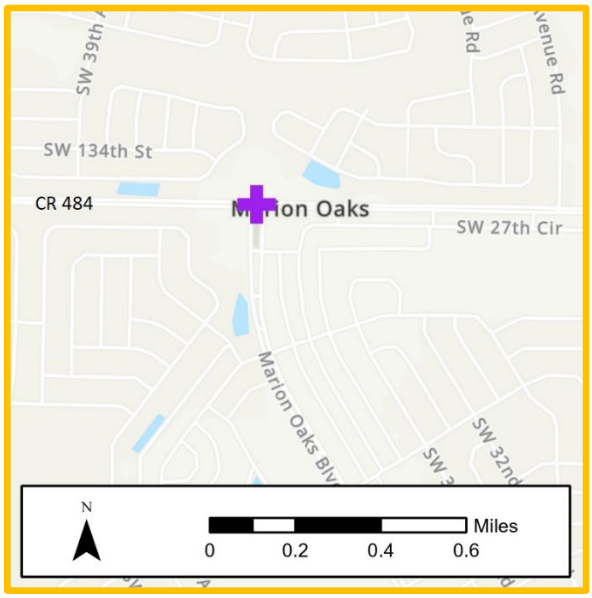
Project Type: Intersection

FM Number: 4492771

Lead Agency: Marion County

Length: 0.02 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$536,625

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	$60,795	$0	$0	$0	$0	$60,795
CST	LF	Local	$0	$30,000	$0	$0	$0	$30,000
CST	SN	Federal	$0	$445,830	$0	$0	$0	$445,830
Total:			**$60,795**	**$475,830**	**$0**	**$0**	**$0**	**$536,625**

Project: **CR 484 at SW 135th Street Road**

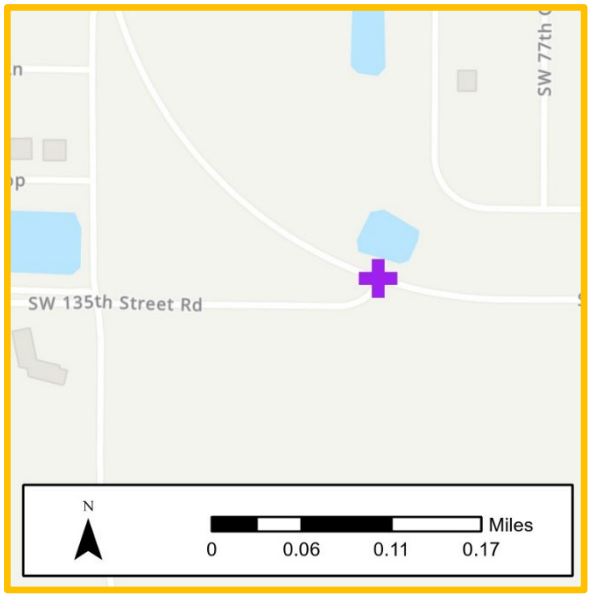
Project Type: Intersection

FM Number: 4493171

Lead Agency: Marion County

Length: 0.24 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$458,310

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	$88,705	$0	$0	$0	$0	$88,705
CST	SN	Federal	$0	$369,605	$0	$0	$0	$369,605
Total:			**$88,705**	**$369,605**	**$0**	**$0**	**$0**	**$458,310**

Project: **NE 8th Avenue from SR 40 to SR 492**

Project Type: Roundabout

FM Number: 4494431

Lead Agency: City of Ocala

Length: 0.9 miles

LRTP (Page #): Goal 3, Objectives 3.2, 3.4 (14);



Description:

Construction of a roundabout on NE 8th Avenue in the City of Ocala.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$4,452,800

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SL	Federal	$0	$0	$0	$0	$4,452,800	$4,452,800
Total:			**$0**	**$0**	**$0**	**$0**	**$4,452,800**	**$4,452,800**

Project: **Emerald Road Extension from 92nd Loop to CR 424**

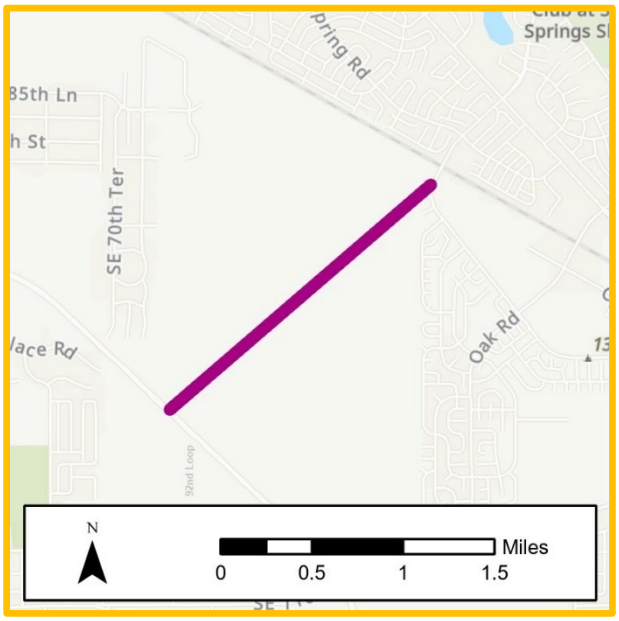
Project Type: New Road Construction

FM Number: 4503401

Lead Agency: Marion County

Length: 1.6 miles

LRTP (Page #): Goal 2, Objective 2.1; Goal 3, Objective 3.2 (14);



Description:

Construction of a new roadway connection between 92nd Loop and CR 424 in unincorporated Marion County.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$9,650,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
ROW	CIGP	State	$325,000	$0	$0	$0	$0	$325,000
ROW	LF	Local	$325,000	$0	$0	$0	$0	$325,000
CST	CIGP	State	$4,370,763	$0	$0	$0	$0	$4,370,763
CST	LF	Local	$4,629,237	$0	$0	$0	$0	$4,629,237
Total:			**$9,650,000**	**$0**	**$0**	**$0**	**$0**	**$9,650,000**

Project: **NW 10th/NE 14th Street (SR 492) to NE 25th Avenue**

Project Type: Traffic Signals

FM Number: 4476031

Lead Agency: FDOT

Length: 0.2 miles

LRTP (Page #): Goal 6, Objective 6.5 (15)



Description:

Replacement of traffic signals.

Prior <2023:	Future >2027:	Total Project Cost:
$525,130	$0	$1,347,308

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	$0	$65,228	$0	$0	$0	$65,228
CST	LF	Local	$0	$174,240	$0	$0	$0	$174,240
CST	SL	Federal	$0	$528,000	$0	$0	$0	$528,000
CST	SN	Federal	$0	$54,710	$0	$0	$0	$54,710
Total:			**$0**	**$822,178**	**$0**	**$0**	**$0**	**$822,178**

Project: **SE Abshier Boulevard from SE Hames Road to North of SE Agnew Road**

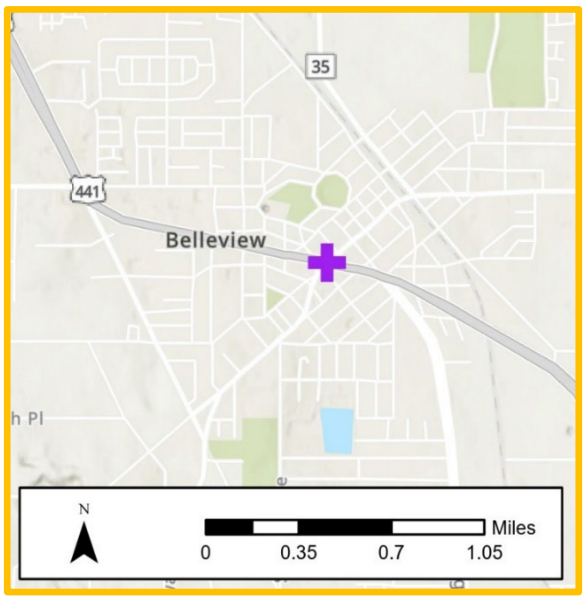
Project Type: Intersection

FM Number: 4457011

Lead Agency: FDOT

Length: 0.18 miles

LRTP (Page #): Goal 6, Objective 6.5 (15)



Description:

Traffic signal replacement and maintenance at the intersection.

Prior <2023:	Future >2027:	Total Project Cost:
$471,378	$0	$2,533,518

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	$151,868	$0	$0	$0	$0	$151,868
CST	DDR	State	$1,900,002	$0	$0	$0	$0	$1,900,002
CST	DIH	State	$10,270	$0	$0	$0	$0	$10,270
Total:			**$2,062,140**	**$0**	**$0**	**$0**	**$0**	**$2,062,140**

Project: **SW 60th Avenue from SW 54th Street to SECO Energy Driveway**

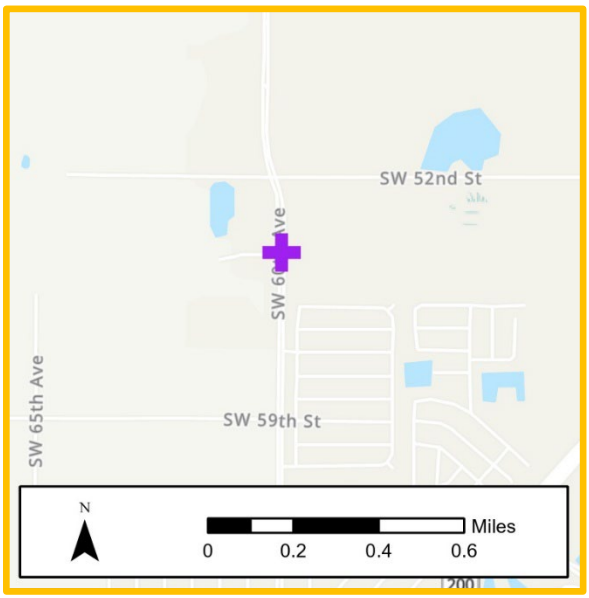
Project Type: Intersection

FM Number: 4492611

Lead Agency: Marion County

Length: 0.44 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$247,061

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	$47,818	$0	$0	$0	$0	$47,818
CST	SN	Federal	$0	$199,243	$0	$0	$0	$199,243
Total:			**$47,818**	**$199,243**	**$0**	**$0**	**$0**	**$247,061**

Project: **SR 40 intersections at SW 40th Avenue and SW 27th Avenue**

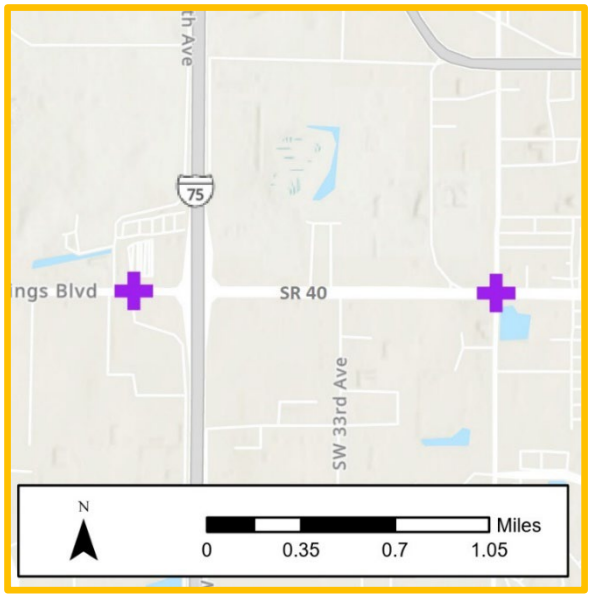
Project Type: Intersection/Turn Lane

FM Number: 4336521

Lead Agency: FDOT

Length: 1.3 miles

LRTP (Page #): Goal 3, Objective 3.4(14); Goal 6, Objectives 6.1, 6.5 (15)



Description:

Improvement of traffic operations at the intersections by extending left turn lanes along both directions at the I-75 interchange; dual left-turn lanes and a right turn lane for the northbound and southbound I-75 ramps; create dual left turn lanes to all approaches at the SW 27th Avenue intersection and an exclusive right turn lane for eastbound SR 40 onto southbound SW 27th Avenue.

Prior <2023:	Future >2027:	Total Project Cost:
$5,146,723	$0	*$6,546,377

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
ROW	DIH	State	$30,000	$0	$0	$0	$0	$30,000
ROW	SL	Federal	$1,122,500	$247,154	$0	$0	$0	$1,369,654
Total:			**$1,152,500**	**$247,154**	**$0**	**$0**	**$0**	**$1,399,654**

*Total project cost estimate: $10.1 million

Project: **SR 200 from I-75 to U.S. 301**

Project Type: Resurfacing

FM Number: 4392341

Lead Agency: FDOT

Length: 3.2 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue).

Prior <2023:	Future >2027:	Total Project Cost:
$826,412	$0	$14,171,399

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	$6,438,783	$0	$0	$0	$0	$6,438,783
CST	DIH	State	$10,270	$0	$0	$0	$0	$10,270
CST	DS	State	$2,292,309	$0	$0	$0	$0	$2,292,309
CST	SA	Federal	$3,712,443	$0	$0	$0	$0	$3,712,443
CST	SL	Federal	$891,182	$0	$0	$0	$0	$891,182
Total:			**$13,344,987**	**$0**	**$0**	**$0**	**$0**	**$13,344,987**

Project: **SR 326 from NW 12th Avenue to SR 40**

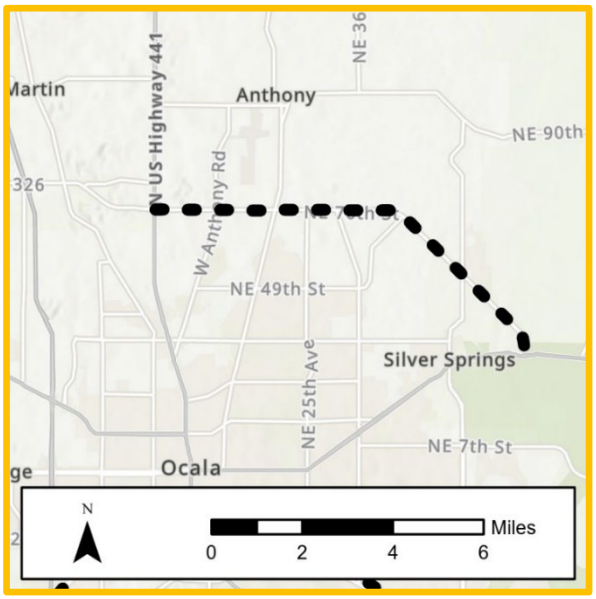
Project Type: Resurfacing

FM Number: 4452171

Lead Agency: FDOT

Length: 8.4 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 326 from east of US 441/301 to SR 40.

Prior <2023:	Future >2027:	Total Project Cost:
$1,185,308	$0	$13,061,238

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACNR	Federal	$8,852,307	$0	$0	$0	$0	$8,852,307
CST	DDR	State	$1,412,976	$0	$0	$0	$0	$1,412,976
CST	DIH	State	$10,270	$0	$0	$0	$0	$10,270
CST	DS	State	$402,640	$0	$0	$0	$0	$402,640
CST	SL	Federal	$1,197,737	$0	$0	$0	$0	$1,197,737
Total:			**$11,875,930**	**$0**	**$0**	**$0**	**$0**	**$11,875,930**

Project: **SR 464 from SR 500 (U.S. 27/U.S. 301) to SR 35**

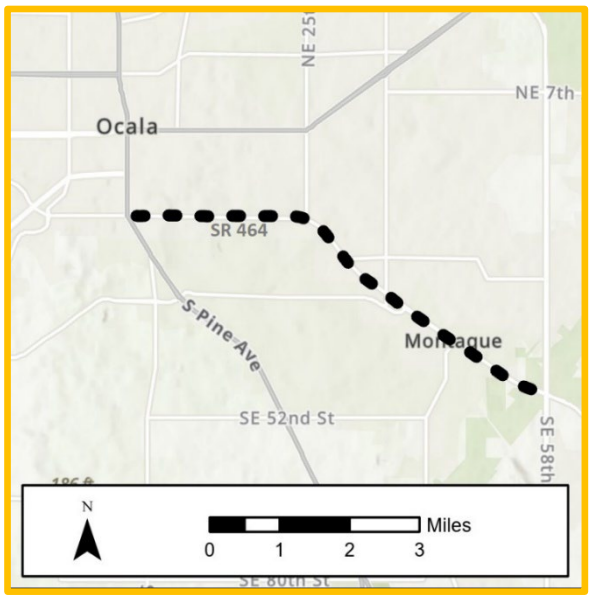
Project Type: Resurfacing

FM Number: 4411411

Lead Agency: FDOT

Length: 5.9 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14); Goal 3, Objective 3.4(14); Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 464 (SE 17th Avenue, SE Maricamp Road), including traffic signal upgrades, Americans with Disability Act (ADA) improvements, intersection street lighting, bus stop improvements, sidewalk installation and addition of bike lanes and paved shoulders.

Prior <2023:	Future >2027:	Total Project Cost:
$2,880,151	$0	$24,525,123

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	$7,623,175	$0	$0	$0	$0	$7,623,175
CST	DS	State	$4,480,227	$0	$0	$0	$0	$4,480,227
CST	SA	Federal	$7,235,763	$0	$0	$0	$0	$7,235,763
CST	SL	Federal	$2,305,807	$0	$0	$0	$0	$2,305,807
Total:			**$21,644,972**	**$0**	**$0**	**$0**	**$0**	**$21,644,972**

Project: **SR 492 over CSX Railroad Line**

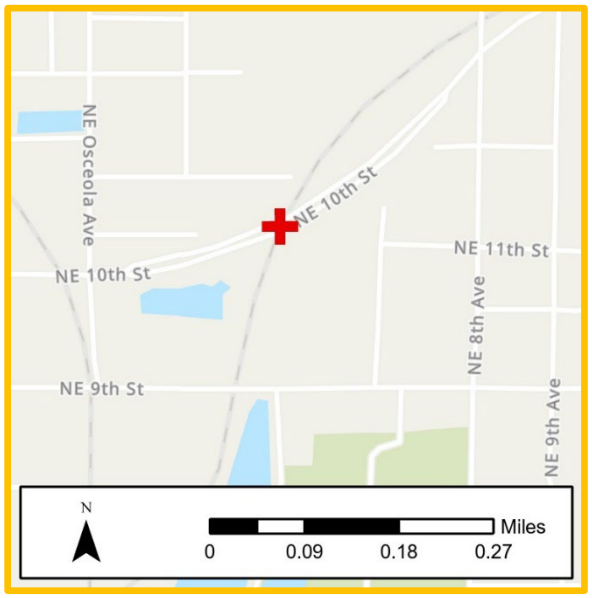
Project Type: Bridge Repair/Rehabilitation

FM Number: 4489241

Lead Agency: FDOT

Length: 0.10 miles

LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Bridge and bridge deck repair and rehabilitation on SR 492/Bonnie Heath Boulevard over the CSX Railroad Line in the City of Ocala.

Prior <2023:	Future >2027:	Total Project Cost:
$45,595	$0	$436,844

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	BRRP	State	$387,195	$0	$0	$0	$0	$387,195
CST	DIH	State	$2,054	$0	$0	$0	$0	$2,054
PE	DIH	State	$2,000	$0	$0	$0	$0	$2,000
Total:			**$391,249**	**$0**	**$0**	**$0**	**$0**	**$391,249**

Project: **NW 44th Street from SR 40 to NW 11th Street**

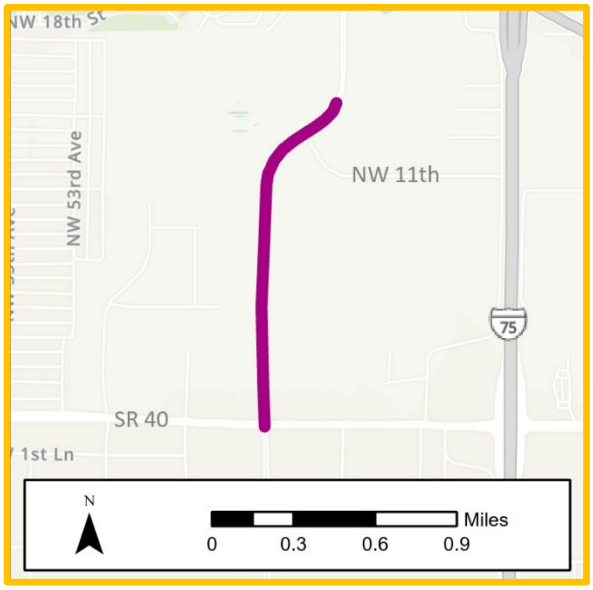
Project Type: New Road Construction

FM Number: 4355473

Lead Agency: City of Ocala

Length: 0.80 miles

LRTP (Page #): Goal 2, Objective 2.1; Objective 2.3; Goal 3, Objective 3.2 (14);



Description:

Construction of a new four-lane roadway connection from SR 40 to NW 11th Street.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$14,269,963

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	GR 23	State	$8,000,000	$0	$0	$0	$0	$8,000,000
CST	LF	Local	$6,269,963	$0	$0	$0	$0	$6,269,963
Total:			**$14,269,963**	**$0**	**$0**	**$0**	**$0**	**$14,269,963**



Bicycle and Pedestrian Projects

Project: **Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park**

Project Type: Bike Path/Trail

FM Number: 4367561

Lead Agency: City of Ocala

Length: 7 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14); Goal 3, Objective 3.2 (14); Goal 5, Objective 5.4 (15)



Description:

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$253,001

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	TALL	Federal	$0	$0	$253,001	$0	$0	$253,001
Total:			**$0**	**$0**	**$253,001**	**$0**	**$0**	**$253,001**

*Total project cost estimate: $1.25 million

Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.5 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14); Goal 5, Objective 5.4 (15)



Description:

Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$2,158,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SL	Federal	$0	$0	$0	$460,700	$0	$460,700
CST	SN	Federal	$0	$0	$0	$561,853	$0	$561,853
CST	TALL	Federal	$0	$0	$0	$622,203	$0	$622,203
CST	TALT	Federal	$0	$0	$0	$513,244	$0	$513,244
Total:			**$0**	**$0**	**$0**	**$2,158,000**	**$0**	**$2,158,000**

Project: **Silver Springs State Park Pedestrian Bridges**

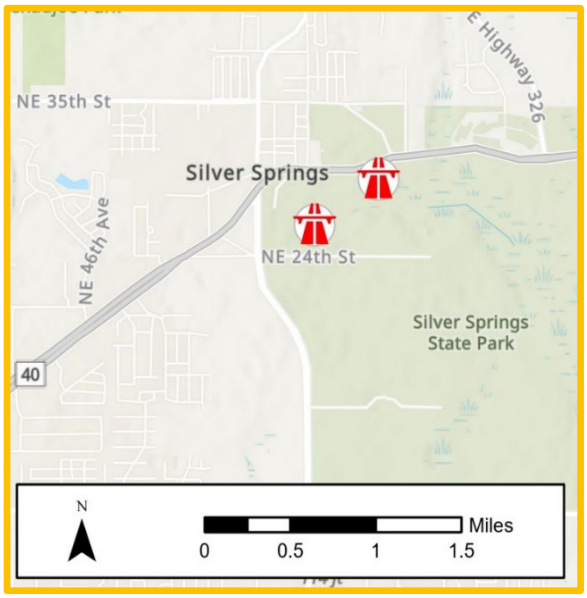
Project Type: Pedestrian Bridges

FM Number: 4261791

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14); Goal 5, Objective 5.4 (15)



Description:

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior <2023:	Future >2027:	Total Project Cost:
$1,484,867	$0	$5,150,306

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	$0	$5,280	$0	$0	$0	$5,280
CST	SL	Federal	$0	$1,872,596	$0	$0	$0	$1,872,596
CST	TALL	Federal	$0	$11,289	$0	$0	$0	$11,289
CST	TALN	Federal	$0	$166,133	$0	$0	$0	$166,133
CST	TALT	Federal	$0	$1,610,141	$0	$0	$0	$1,610,141
Total:			**$0**	**$3,665,439**	**$0**	**$0**	**$0**	**$3,665,439**

Project: **SR 40/Silver Springs Boulevard from NW 27th Avenue to SW 7th Avenue**

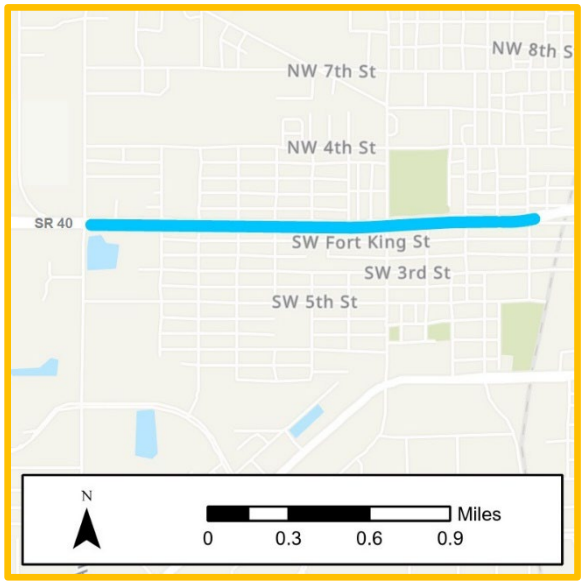
Project Type: Sidewalk

FM Number: 4375962

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14); Goal 3, Objective 3.2 (14)



Description:

Construction of new sidewalks on SR 40 (Silver Springs Boulevard).

Prior <2023:	Future >2027:	Total Project Cost:
$434,029	$0	$1,343,308

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	$10,270	$0	$0	$0	$0	$10,270
CST	SL	Federal	$899,009	$0	$0	$0	$0	$899,009
Total:			**$909,279**	**$0**	**$0**	**$0**	**$0**	**$909,279**

Project: **SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street**

Project Type: Sidewalks/Bike

FM Number: 4392382

Lead Agency: FDOT

Length: 10.6 miles

LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)



Description:

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2023:	Future >2027:	Total Project Cost:
$1,697,850	$0	$4,673,028

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	$0	$0	$2,975,178	$0	$0	$2,975,178
Total:			**$0**	**$0**	**$2,975,178**	**$0**	**$0**	**$2,975,178**

Project: **Dunnellon Trail from River View to Rainbow River Bridge**

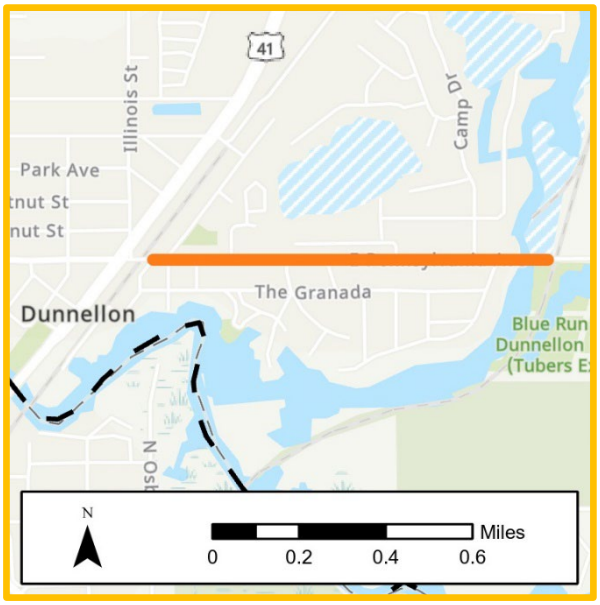
Project Type: Bike Path/Trail

FM Number: 4509181

Lead Agency: Marion County

Length: 0.82 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (13); Goal 3, Objective 3.2 (14)



Description:

Construction of a multi-use trail and safety barrier separation on CR 484 (Pennsylvania Avenue) in the City of Dunnellon.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$2,537,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	GR23	State	$375,000	$0	$0	$0	$0	$375,000
CST	GR23	State	$2,162,000	$0	$0	$0	$0	$2,162,000
Total:			**$2,537,000**	**$0**	**$0**	**$0**	**$0**	**$2,537,000**

Aviation (Airport) Projects



Project: **Marion County Airport Runway Improvements**

Project Type: Airport

FM Number: 4384171

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$437,500

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	$0	$350,000	$0	$0	$0	$350,000
CAP	LF	Local	$0	$87,500	$0	$0	$0	$87,500
Total:			**$0**	**$437,500**	**$0**	**$0**	**$0**	**$437,500**

Project: **Marion County Airport Airfield Pavement Improvements**

Project Type: Airport

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport pavement improvements.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$2,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	State	$0	$0	$200,000	$0	$0	$200,000
CAP	FAA	Federal	$0	$0	$2,250,000	$0	$0	$2,250,000
CAP	LF	Local	$0	$0	$50,000	$0	$0	$50,000
Total:			**$0**	**$0**	**$2,500,000**	**$0**	**$0**	**$2,500,000**

Project: **Marion County Airport Fuel System**

Project Type: Airport

FM Number: 4497601

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport improvements to the fuel system.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$312,500

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	$250,000	$0	$0	$0	$0	$250,000
CAP	LF	Local	$62,500	$0	$0	$0	$0	$62,500
Total:			**$312,500**	**$0**	**$0**	**$0**	**$0**	**$312,500**

Project: **Marion County Airport Hangar**

Project Type: Airport

FM Number: 4497741

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Improvements to the airport hangar.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$2,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	$0	$0	$1,237,596	$0	$0	$1,237,596
CAP	DPTO	State	$0	$0	$762,404	$0	$0	$762,404
CAP	LF	Local	$0	$0	$500,000	$0	$0	$500,000
Total:			**$0**	**$0**	**$2,500,000**	**$0**	**$0**	**$2,500,000**

Project: **Ocala International Airport Pavement Rehabilitation**

Project Type: Airport

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airfield pavement rehabilitation project.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$1,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	$0	$1,200,000	$0	$0	$0	$1,200,000
CAP	LF	Local	$0	$300,000	$0	$0	$0	$300,000
Total:			**$0**	**$1,500,000**	**$0**	**$0**	**$0**	**$1,500,000**

Project: **Ocala International Airport ARFF Building**

Project Type: Airport

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$1,000,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	$0	$0	$0	$0	$800,000	$800,000
CAP	LF	Local	$0	$0	$0	$0	$200,000	$200,000
Total:			**$0**	**$0**	**$0**	**$0**	**$1,000,000**	**$1,000,000**

Project: **Ocala International Airport Hanger Development**

Project Type: Airport

FM Number: 4498581

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport hangar improvements.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$1,875,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	$1,500,000	$0	$0	$0	$0	$1,500,000
CAP	LF	Local	$375,000	$0	$0	$0	$0	$375,000
Total:			**$1,875,000**	**$0**	**$0**	**$0**	**$0**	**$1,875,000**

Project: **Ocala International Airport Hangar**

Project Type: Airport

FM Number: 4448771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport hangar improvements.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$1,250,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	$0	$0	$1,000,000	$0	$0	$1,000,000
CAP	LF	Local	$0	$0	$250,000	$0	$0	$250,000
Total:			**$0**	**$0**	**$1,250,000**	**$0**	**$0**	**$1,250,000**

Project: **Ocala International Airport Taxiway Improvements**

Project Type: Airport

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport taxiway improvements.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$6,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	$0	$0	$0	$520,000	$0	$520,000
CAP	FAA	Federal	$0	$0	$0	$5,850,000	$0	$5,850,000
CAP	LF	Local	$0	$0	$0	$130,000	$0	$130,000
Total:			**$0**	**$0**	**$0**	**$6,500,000**	**$0**	**$6,500,000**

Transit, Funding and Grants



Project: **Marion-SunTran Block Grant Operating Assistance**

Project Type: Transit

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

Grant for SunTran operating assistance in support of fixed route service.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$7,790,538

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
OPS	DPTO	State	$733,602	$755,610	$778,278	$801,626	$825,675	$3,894,791
OPS	LF	Local	$733,602	$755,610	$779,279	$801,626	$825,675	$3,895,792
Total:			**$1,467,204**	**$1,511,220**	**$1,557,557**	**$1,603,252**	**$1,651,350**	**$7,790,583**

Project: **SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307-2009**

Project Type: Transit

FM Number: 4271882

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

Grant for SunTran fixed route operational and capital.

Prior <2023:	Future >2027:	Total Project Cost:
$20,277,171	$0	$56,630,300

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	FTA	Federal	$18,688,918	$2,541,196	$2,617,431	$2,617,431	$2,617,431	$29,082,407
CAP	LF	Local	$4,672,229	$635,299	$654,398	$654,398	$654,398	$7,270,722
Total:			**$23,361,147**	**$3,176,495**	**$3,271,829**	**$3,271,829**	**$3,271,829**	**$36,353,129**

Project: **Marion Senior Services Section 5311 Rural Transportation**

Project Type: Transit

FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)



Description:

Section 5311 operating and administrative grant assistance.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$7,612,386

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
OPS	DU	Federal	$0	$909,849	$937,146	$965,259	$993,939	$3,806,193
OPS	LF	Local	$0	$909,849	$937,146	$965,259	$993,939	$3,806,193
Total:			**$0**	**$1,819,698**	**$1,874,292**	**$1,930,518**	**$1,987,878**	**$7,612,386**

Project: **Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP**

Project Type: Transportation Planning

FM Number: 4393314

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A

Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2022/23 and FY 2023/24.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$1,568,699

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	$898,984	$669,715	$0	$0	$0	$1,568,699
Total:			**$898,984**	**$669,715**	**$0**	**$0**	**$0**	**$1,568,699**

Project: **Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP**

Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A

Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2024/25 and FY 2025/26.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$1,359,839

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	$0	$0	$676,473	$683,366	$0	$1,359,839
Total:			**$0**	**$0**	**$676,473**	**$683,366**	**$0**	**$1,359,839**

Project: **Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP**

Project Type: Transportation Planning

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A

Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2026/27 and FY 2027/28.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$683,366

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	$0	$0	$0	$0	$683,366	$683,366
Total:			**$0**	**$0**	**$0**	**$0**	**$683,366**	**$683,366**

ITS and Maintenance Projects



Project: Aesthetics Area Wide

Project Type: Routine Maintenance

FM Number: 4466911

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine aesthetic maintenance.

Prior <2023:	Future >2027:	Total Project Cost:
$1,721,305	$0	$2,571,305

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	$850,000	$0	$0	$0	$0	$850,000
Total:			**$850,000**	**$0**	**$0**	**$0**	**$0**	**$850,000**

Project: **Asphalt Resurfacing Various Locations**

Project Type: Routine Maintenance

FM Number: 4233912

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine resurfacing maintenance.

Prior <2023:	Future >2027:	Total Project Cost:
$4,542,202	$0	$4,742,202

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	$200,000	$0	$0	$0	$0	$200,000
Total:			**$200,000**	**$0**	**$0**	**$0**	**$0**	**$200,000**

Project: **Asset Maintenance Marion County**

Project Type: Routine Maintenance

FM Number: 4469101

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Ongoing asset management.

Prior <2023:	Future >2027:	Total Project Cost:
$3,964,905	$0	$19,627,885

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	$3,132,596	$3,132,596	$3,132,596	$3,132,596	$3,132,596	$15,662,980
Total:			**$3,132,596**	**$3,132,596**	**$3,132,596**	**$3,132,596**	**$3,132,596**	**$15,662,980**

Project: **Unpaved Shoulder Repair**

Project Type: Routine Maintenance

FM Number: 4291781

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine maintenance to unpaved shoulders.

Prior <2023:	Future >2027:	Total Project Cost:
$1,564,038	$0	$1,784,038

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	$220,000	$0	$0	$0	$0	$220,000
Total:			**$220,000**	**$0**	**$0**	**$0**	**$0**	**$220,000**

Project: **City of Ocala MOA**

Project Type: Routine Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine maintenance.

Prior <2023:	Future >2027:	Total Project Cost:
$92,850	$0	$192,850

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	$0	$50,000	$0	$0	$50,000	$100,000
Total:			**$0**	**$50,000**	**$0**	**$0**	**$50,000**	**$100,000**

Project: Lighting Agreements

Project Type: Routine Maintenance

FM Number: 4136153

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine and ongoing lighting maintenance.

Prior <2023:	Future >2027:	Total Project Cost:
$5,424,277	$0	$7,708,899

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	$433,240	$441,220	$454,457	$468,088	$487,617	$2,284,622
Total:			**$433,240**	**$441,220**	**$454,457**	**$468,088**	**$487,617**	**$2,284,622**

Project: **Marion Primary In-House**

Project Type: Routine Maintenance

FM Number: 4181071

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine maintenance.

Prior <2023:	Future >2027:	Total Project Cost:
$40,439,904	$0	$49,599,769

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	$1,831,973	$1,831,973	$1,831,973	$1,831,973	$1,831,973	$9,159,865
Total:			**$1,831,973**	**$1,831,973**	**$1,831,973**	**$1,831,973**	**$1,831,973**	**$9,159,865**

Project: I-75 ITS Communication

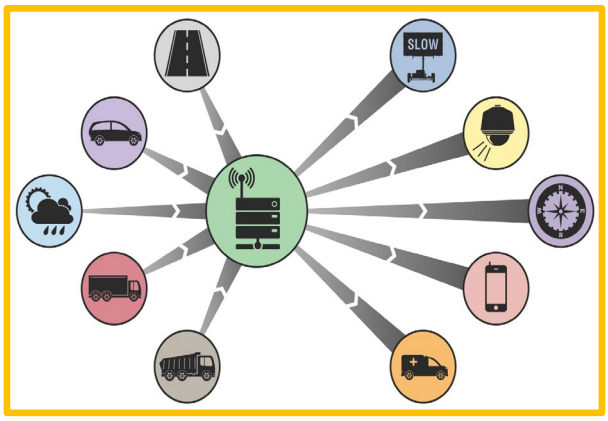
Project Type: ITS Communication System

FM Number: 4497641

Lead Agency: FDOT

Length: 24.1 miles

LRTP (Page #): Goal 6, Objective 6.1 (15)



SIS Project

Description:

Intelligent Transportation System (ITS) communication system installation on 24.1 miles of I-75 in Marion County from Mile Marker 325 to 349.

Prior <2023:	Future >2027:	Total Project Cost:
$185,856	$0	$1,140,212

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACFP	Federal	$949,221	$0	$0	$0	$0	$949,221
CST	DIH	State	$5,135	$0	$0	$0	$0	$5,135
Total:			**$954,356**	**$0**	**$0**	**$0**	**$0**	**$954,356**

Project: **Ocala Operations Center Demo of Old Buildings**

Project Type: Fixed Capital Outlay

FM Number: 4501651

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

Description:

Fixed capital outlay for demolition of old buildings.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$100,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	$0	$100,000	$0	$0	$0	$100,000
Total:			**$0**	**$100,000**	**$0**	**$0**	**$0**	**$100,000**

Project: **Ocala Operations Center Construction Renovation**

Project Type: Fixed Capital Outlay

FM Number: 4501251

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

Description:

Fixed capital outlay for Operations Center Construction Renovation project.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$5,536,100

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	FCO	State	$534,900	$0	$0	$0	$0	$534,900
CST	FCO	State	$5,001,200	$0	$0	$0	$0	$5,001,200
Total:			**$5,536,100**	**$0**	**$0**	**$0**	**$0**	**$5,536,100**

Project: **Ocala Operations Center Security – Integrated Electronic Security Systems on Gate**

Project Type: Fixed Capital Outlay

FM Number: 4501681

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

Description:

Fixed capital outlay for Ocala Operations building security.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$9,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	FCO	State	$9,000	$0	$0	$0	$0	$9,000
Total:			**$9,000**	**$0**	**$0**	**$0**	**$0**	**$9,000**

Project: **Ocala Operations Center Security – Fencing/Gate Updates**

Project Type: Fixed Capital Outlay

FM Number: 4501691

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

Description:

Fixed capital outlay for Ocala Operations building fencing/gate security updates.

Prior <2023:	Future >2027:	Total Project Cost:
$0	$0	$70,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	FCO	State	$70,000	$0	$0	$0	$0	$70,000
Total:			**$70,000**	**$0**	**$0**	**$0**	**$0**	**$70,000**

APPENDIX

APPENDIX A: List of Figures

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APPENDIX B: List of Federally Obligagted Projects

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2021/2022 to 2025/2026

Federal Obligations Report

October 1, 2020 to September 30, 2021



Annual Listing of Federally Obligated Projects

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this federal requirement by providing a detailed report of federal project obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of $26,342,420 of federal funds were obligated in FFY 2021 on 30 transportation projects and programs in Marion County. The following summary report and detailed obligation document provide a listing of the federally obligated projects by phases and funding sources.

*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

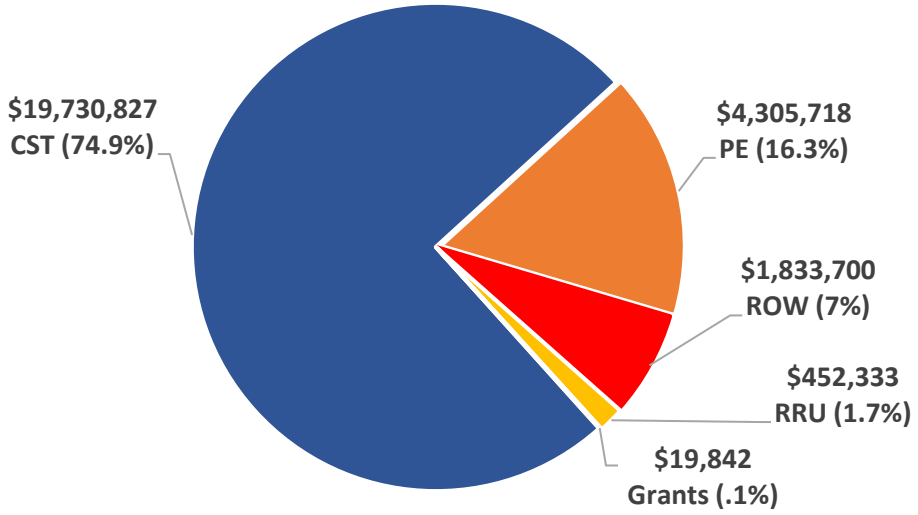
Annual Listing of Federally Obligated Projects - Marion County
Federal Fiscal Year (FFY) 2021
October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.1	$500,000
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.3	$1,815,764
		PE	5.3	$20,000
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.0	$638,457
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	RRU	1.6	-$9,531
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.5	$384,067
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	PE	1.5	-$8,237
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	PE	0.7	$411,863
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	ROW	0.7	$16,347
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A LANDSCAPING	PE	0.7	$60,000
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.4	-$268
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	CST	0.2	$579,508
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	RRU	0.2	$92,262
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	PE	0.2	$27,039
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	ROW	0.2	$1,589
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	N/A	$160,000
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	N/A	$110,000
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.2	-$140
439310 1	OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	CST	0.0	-$6,083
439331 2	OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP	PE	N/A	-$107,327
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	N/A	$687,026
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	PE	1.2	-$9,085
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.2	-$139,164
440880 1	MAR OAKS-SUNRISE/HORIZON-MAR OAKS GOLF WAY TO MAR OAKS MANOR	PE	0.8	$99,659
440900 2	I-75 FRAME - ARTERIALS	CST	0.0	$285,450
440900 2	I-75 FRAME - ARTERIALS	PE	0.0	$43,012
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.8	$19,011,524
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	PE	0.8	$272,546
442203 4	SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	$7,651

Annual Listing of Federally Obligated Projects - Marion County
Federal Fiscal Year (FFY) 2021
October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
442211 4	MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	$12,191
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	14.0	$574,435
444382 1	CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	RRU	0.0	-$51,130
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	$363,000
445688 1	US 27 / US 441 / ABSHIVER BLVD. @ CR 42	PE	0.1	$79,788
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.2	$113,542
445800 1	E SR 40 @ SR 492	PE	0.1	$270,000
446791 1	LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY	RRU	0.0	$33,077
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.0	$3,588
	30 PROJECTS/PROGRAMS		**TOTAL:**	**$26,342,420**

FFY 2021 Federal Obligations by Phase



Phase Code:
CST - Construction
PE - Preliminary Engineering
ROW - Right-of-Way
RRU - Railroad Utilities

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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HIGHWAYS

ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	205,655
GFSN	30,330
SN	264,015
TOTAL 238648 1	**500,000**
TOTAL 238648 1	**500,000**

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	434,400
SN	1,381,364
TOTAL 410674 2	**1,835,764**
TOTAL 410674 2	**1,835,764**

ITEM NUMBER:431797 1 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000041 PROJECT LENGTH: 1.597MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-9,531
TOTAL 431797 1	**-9,531**
TOTAL 431797 1	**-9,531**

ITEM NUMBER:431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-8,237
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	364,067
SN	20,000
TOTAL 431798 1	**375,830**
TOTAL 431798 1	**375,830**

HIGHWAYS

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	107,314
SN	304,549
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	34,783
SL	-18,436
TOTAL 433651 1	**428,210**
TOTAL 433651 1	**428,210**

ITEM NUMBER:433651 4 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36570000 PROJECT LENGTH: .414MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	60,000
TOTAL 433651 4	**60,000**
TOTAL 433651 4	**60,000**

ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-268
TOTAL 435659 2	**-268**
TOTAL 435659 2	**-268**

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD) *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	27,039
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,589
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	92,262

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	579,508
TOTAL 435660 2	**700,398**
TOTAL 435660 2	**700,398**

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2021
NHRE	-140
TOTAL 436879 1	**-140**
TOTAL 436879 1	**-140**

ITEM NUMBER:439887 1 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2021
HSP	-9,085

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	-139,164
TOTAL 439887 1	**-148,249**
TOTAL 439887 1	**-148,249**

ITEM NUMBER:440880 1 PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID:36000173 PROJECT LENGTH: .840MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2021
SA	63,449
TALL	35,605
TALT	605
TOTAL 440880 1	**99,659**
TOTAL 440880 1	**99,659**

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	2021
GFSL	4,198
SA	17,573,871
SL	1,433,455
TOTAL 441136 1	**19,011,524**
TOTAL 441136 1	**19,011,524**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:441366 1 PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36110000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	272,546
TOTAL 441366 1	**272,546**
TOTAL 441366 1	**272,546**

ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	574,435
TOTAL 443170 1	**574,435**
TOTAL 443170 1	**574,435**

ITEM NUMBER:444382 1 PROJECT DESCRIPTION:CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:36150000 PROJECT LENGTH: .014MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-51,130
TOTAL 444382 1	**-51,130**
TOTAL 444382 1	**-51,130**

ITEM NUMBER:445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
SA	362,000
TOTAL 445687 1	**363,000**
TOTAL 445687 1	**363,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS

ITEM NUMBER:445688 1 PROJECT DESCRIPTION:US 27 / US 441 / ABSHIVER BLVD. @ CR 42 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36220000 PROJECT LENGTH: .065MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,000
SA	74,788
TOTAL 445688 1	**79,788**
TOTAL 445688 1	**79,788**

ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36010000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	67,175
SA	46,367
TOTAL 445701 1	**113,542**
TOTAL 445701 1	**113,542**

ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 @ SR 492 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36080000 PROJECT LENGTH: .116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	270,000
TOTAL 445800 1	**270,000**
TOTAL 445800 1	**270,000**

ITEM NUMBER:446791 1 PROJECT DESCRIPTION:LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	33,077
TOTAL 446791 1	**33,077**
TOTAL 446791 1	**33,077**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

HIGHWAYS

ITEM NUMBER:448854 1 PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSING #627890X *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	3,588
TOTAL 448854 1	**3,588**
TOTAL 448854 1	**3,588**
TOTAL DIST: 05	**24,512,043**
TOTAL HIGHWAYS	**24,512,043**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

PLANNING

ITEM NUMBER:439331 2 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	-107,327
TOTAL 439331 2	**-107,327**
TOTAL 439331 2	**-107,327**

ITEM NUMBER:439331 3 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	687,026
TOTAL 439331 3	**687,026**
TOTAL 439331 3	**687,026**
TOTAL DIST: 05	**579,699**
TOTAL PLANNING	**579,699**

MISCELLANEOUS

ITEM NUMBER:426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALN	600,000
TALT	38,457
TOTAL 426179 1	**638,457**
TOTAL 426179 1	**638,457**

ITEM NUMBER:436361 1 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	160,000
TOTAL 436361 1	**160,000**
TOTAL 436361 1	**160,000**

ITEM NUMBER:436361 2 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	110,000
TOTAL 436361 2	**110,000**
TOTAL 436361 2	**110,000**

ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-6,083
TOTAL 439310 1	**-6,083**
TOTAL 439310 1	**-6,083**

FLORIDA DEPARTMENT OF TRANSPORTATION
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ANNUAL OBLIGATIONS REPORT

MISCELLANEOUS

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	43,012
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	285,450
TOTAL 440900 2	**328,462**
TOTAL 440900 2	**328,462**

ITEM NUMBER:442203 4 PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

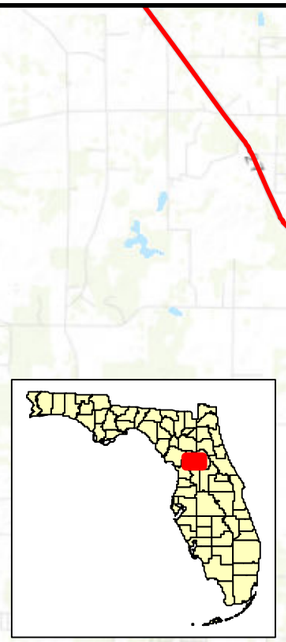
FUND CODE	2021
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	7,651
TOTAL 442203 4	**7,651**
TOTAL 442203 4	**7,651**

ITEM NUMBER:442211 4 PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	12,191
TOTAL 442211 4	**12,191**
TOTAL 442211 4	**12,191**
TOTAL DIST: 05	**1,250,678**
TOTAL MISCELLANEOUS	**1,250,678**

GRAND TOTAL 26,342,420

APPENDIX C: National Highway System (NHS) and Strategic Intermodal System (SIS)



Legend

- Interstate
- STRAHNET Route
- STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

MARION

Ocala

Anthony

Adena Country Club

Silver Springs

Silver Springs State Park

Silver Springs Shores

Marjorie Harris Carr Cross Florida Greenways State Recreation and Conservation Area

Ocklawaha Prairie Refuge

Tiger Den

Florida Greenway and Bridge Horse Trailhead Park

Ocklawaha River

192 ft

186 ft

301 25 200 441 326 75 93 27 500 492 40

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

FDOT

Florida Department of Transportation

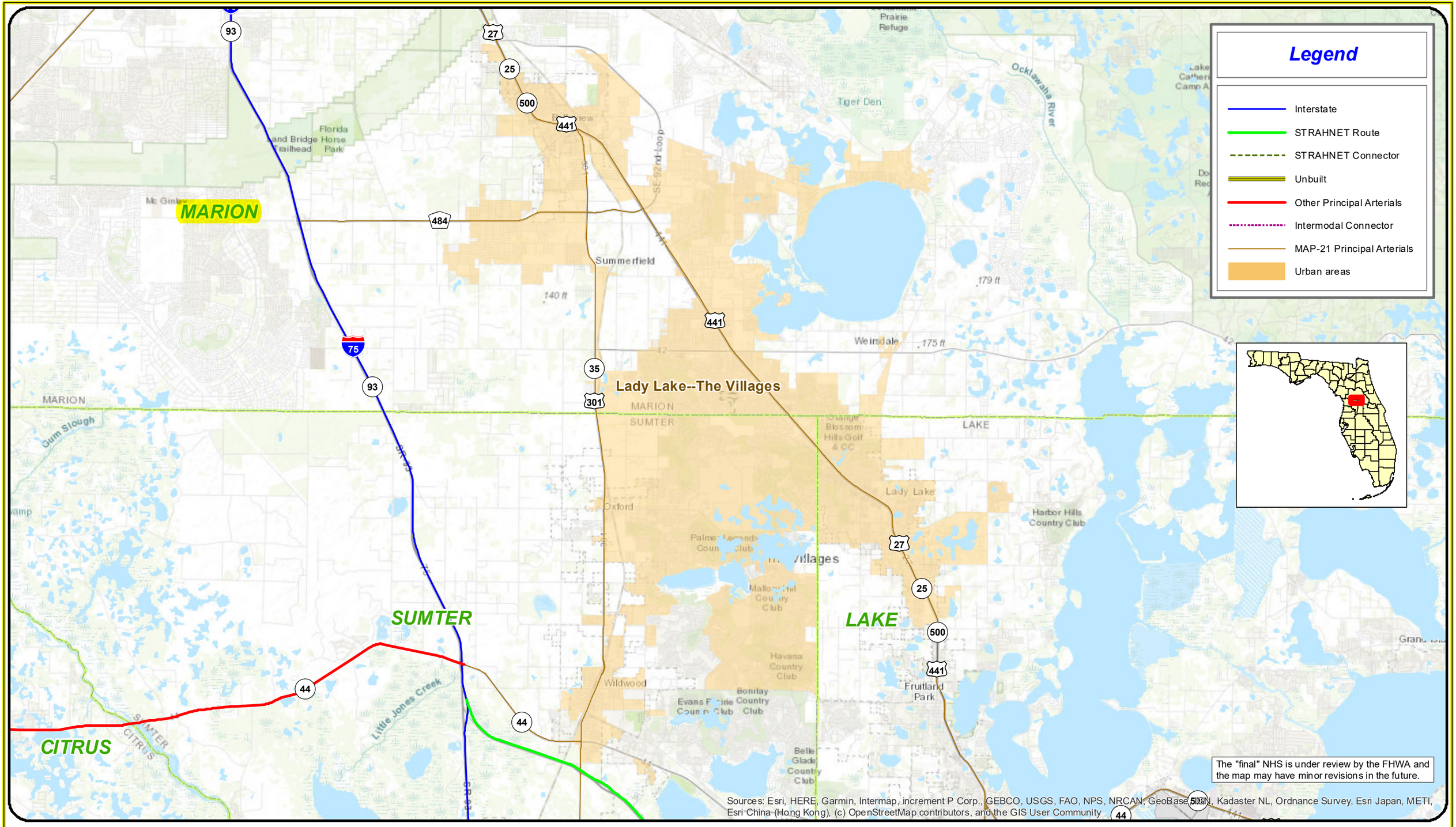
Transportation Data & Analytics

Florida's National Highway System

Ocala - 3/2/2022

N

0 0.5 1 2 3 4 Miles



FDOT

Florida Department of Transportation

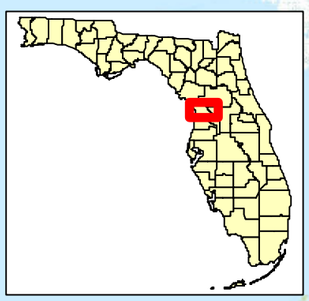
Transportation Data & Analytics

Florida's National Highway System

Lady Lake, The Villages - 3/2/2022

N

0 0.5 1 2 3 4 Miles



Legend

- Interstate
- STRAHNET Route
- STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

LEVY

MARION

CITRUS

SUMTER

Homosassa Springs--Beverly Hills--Citrus Springs

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

Florida Department of Transportation
Transportation Data & Analytics

Florida's National Highway System

Homosassa Springs, Beverly Hills, Citrus Springs - 3/2/2022

N

0 0.5 1 2 3 4 Miles

Strategic Intermodal System System Map

Airports & Spaceports

- SIS Commercial Service Airport
- Strategic Growth Commercial Service Airport
- SIS General Aviation Reliever Airport
- SIS Spaceport
- Strategic Growth Spaceport

Seaports

- SIS Seaport
- Strategic Growth Seaport

Freight Rail Terminals

- SIS Freight Rail Terminal
- Strategic Growth Freight Rail Terminal

Intermodal Logistic Center

- Strategic Growth Intermodal Logistic Center

Interregional Passenger Terminals

- SIS Passenger Terminal
- Strategic Growth Passenger Terminal

Urban Fixed Guideway Transit Terminal

- SIS Urban Fixed Guideway Hub
- SIS Urban Fixed Guideway Station

Highway

- SIS Highway Corridor
- Future SIS Highway Corridor
- Strategic Growth Highway Corridor
- SIS Highway Connector
- Strategic Growth Highway Connector
- Future Strategic Growth Highway Connector
- SIS Military Access Facility

Rail & Urban Fixed Guideway

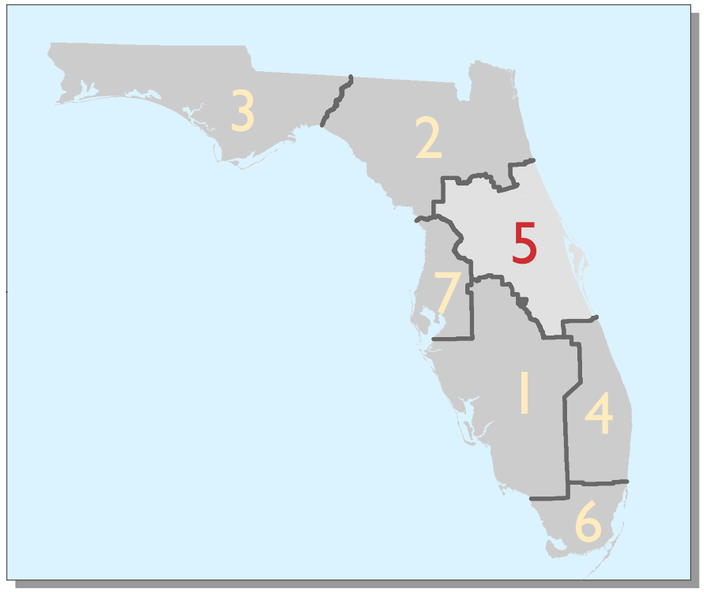
- SIS Railway Corridor
- Strategic Growth Railway Corridor
- SIS Railway Connector
- Strategic Growth Railway Connector
- SIS Urban Fixed Guideway

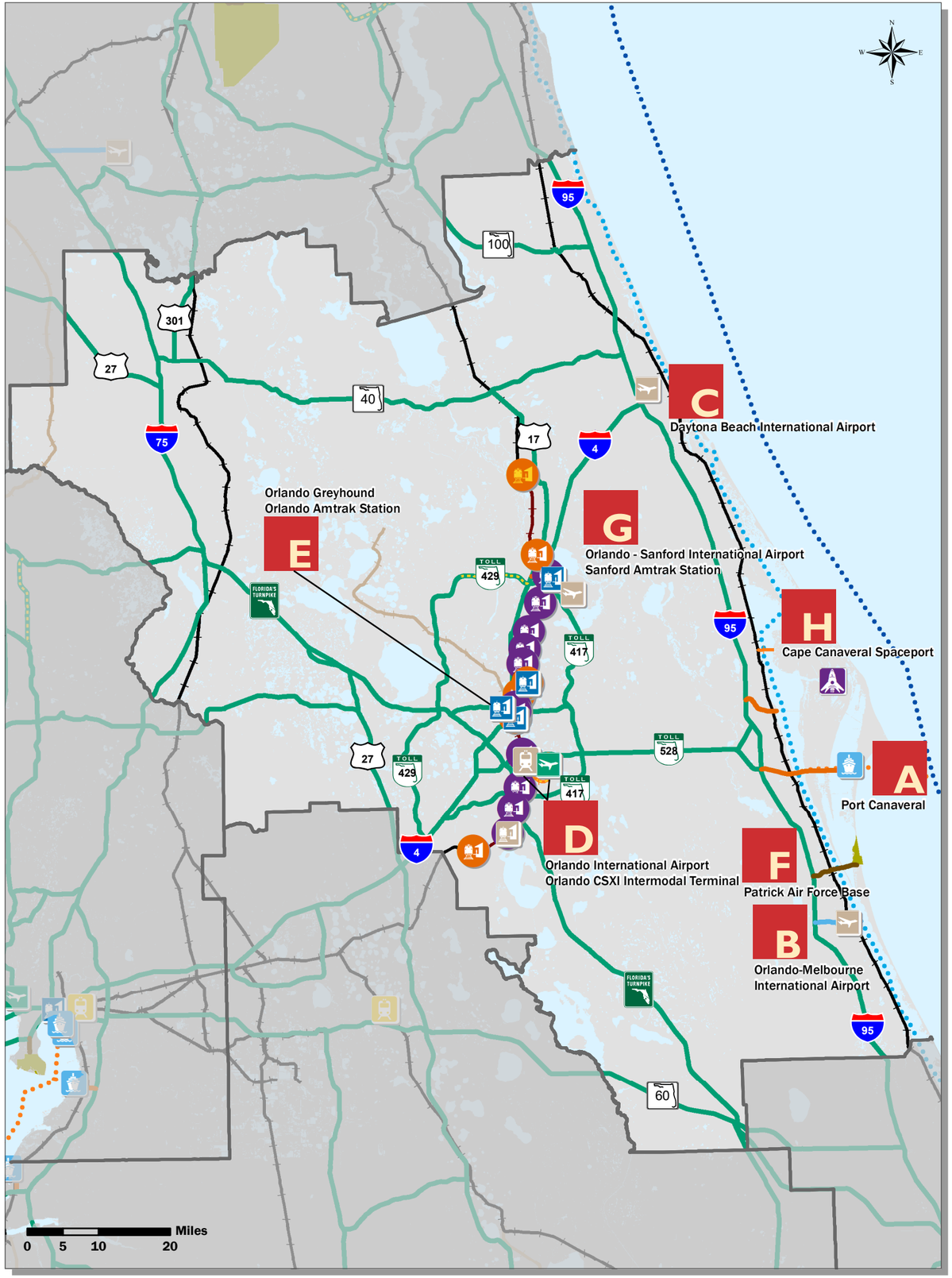
Waterways

- SIS Waterway
- Strategic Growth Waterway
- SIS Waterway Connector
- SIS Waterway Shipping Lane

Florida Department of Transportation
Strategic Intermodal System
October 2019
http://www.fdot.gov/planning/systems 850-414-4900

DISTRICT. 5
overview





DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES

Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1					
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included

SIS *atlas*

Airports and Spaceports
- *SIS Airport*
- *Strategic Growth Airport*
- *SIS Spaceport*

Seaports
- *SIS Seaport*

Freight Rail Terminals
- *Strategic Growth Freight Rail Terminal*

Passenger Terminals
- *SIS Passenger Terminal*
- *Strategic Growth Passenger Terminal*

UFG Transit Terminals
- *SIS Urban Fixed Guideway Hub*
- *Future SIS Urban Fixed Guideway Hub*
- *SIS Urban Fixed Guideway Station*

Highway
- *SIS Highway Corridor*
- *Future SIS Highway Corridor*
- *SIS Highway Connector*
- *Strategic Growth Highway Connector*
- *Military Access Facility*

Rail
- *SIS Railway Corridor*
- *Strategic Growth Railway Corridor*
- *SIS Railway Connector*

Urban Fixed Guideway (UFG)
- *SIS Urban Fixed Guideway Corridor*

Waterways
- *SIS Waterway*
- *SIS Waterway Connector*
- *SIS Waterway Shipping Lane*

Connector Map Insets
A

Florida Department of Transportation
Strategic Intermodal System

APPENDIX D: Transportation Performance Management Fact Sheets

MPO Requirements

Florida Department of Transportation Office of Policy Planning

Transportation Performance Management

April 2022

OVERVIEW

This document highlights key provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation, Metropolitan Planning Organizations, and transit providers, including target setting, performance reporting, and deadlines.

PLANNING RULE FRAMEWORK



FHWA and FTA jointly issued a Planning Rule in 2016 to document changes in the statewide and metropolitan planning processes consistent with the Moving Ahead for Progress in the 21st Century (MAP-21) Act and the Fixing America's Surface Transportation (FAST) Act. Among other changes, this rule specifies the requirements for state DOTs and MPOs to implement a performance-based approach to planning and programming. Under this framework, the three FHWA performance measures (PM) rules and the FTA transit asset management and transit safety rules established various performance measures to assess roadway safety (PM1), pavement and bridge condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long-Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP). FHWA and FTA are expected to issue an updated planning rule in 2022 to incorporate changes introduced in the Bipartisan Infrastructure Law passed in November 2021.

Long-Range Transportation Plans

The Planning Rule specifies how performance management is incorporated into the MPO's LRTP. The LRTP must:

- Describe the federal performance measures and performance targets used in assessing the performance of the transportation system.
- Include a System Performance Report that:
  - Evaluates the condition and performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets in comparison to performance recorded in past reports.
- Integrate the goals, objectives, performance measures, and targets described in all the plans and processes required as part of a performance-based program.

Transportation Improvement Programs

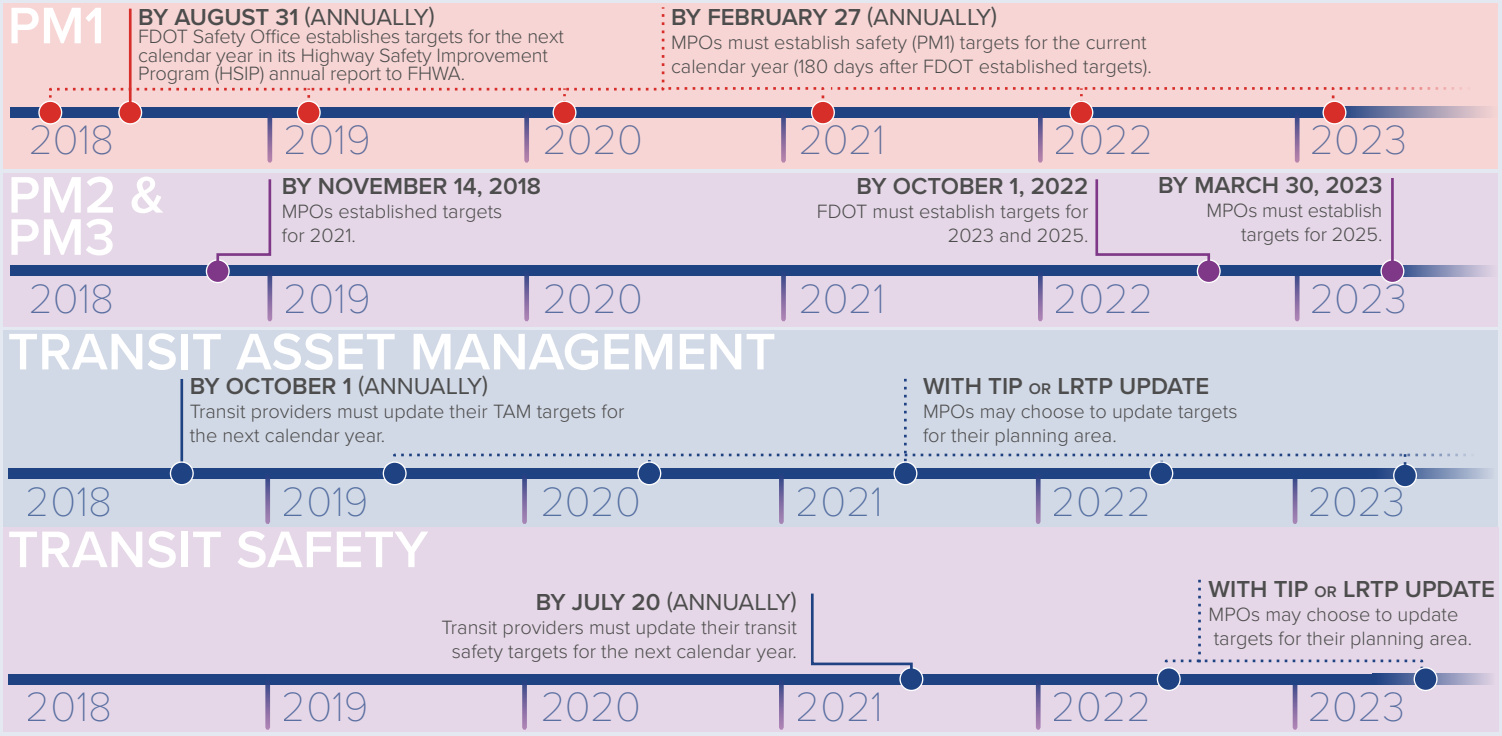
The TIP must:

- Reflect the investment priorities established in the current long-range transportation plan.
- Be designed such that once implemented, it makes progress toward achieving the performance targets established.
- Include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in the LRTPs and TIPs

*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and FTA transit rules.

TIMELINE FOR MPO ACTIONS



TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and providers of public transportation set their respective performance targets in coordination with one another. Each MPO establishes a target for each applicable performance measure. For the **PM1, PM2,** and **PM3** measures, each MPO establishes targets by one of two options:

Support the statewide target established by FDOT.

If the MPO chooses to support the statewide target, the MPO provides documentation to FDOT stating that the MPO agrees to plan and program projects so that they contribute toward the accomplishment of FDOT's statewide target for that performance measure.

OR

Establish own target.

If the MPO chooses to establish its own target, the MPO coordinates with FDOT regarding the approach used to develop the target and the proposed target prior to establishing a final target. The MPO provides documentation to FDOT that includes the final target and the date the MPO established the target.

MPOs must establish their targets no later than 180 days after FDOT sets its target.

For the **transit asset management and safety measures,** MPOs may support the targets established by transit providers or establish their own targets. Initial action by the MPO must take place within 180 days of the transit provider action to establish targets. Subsequent MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current provider targets in the updated TIP.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

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PM1: Safety

Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

April 2022

OVERVIEW

The first of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on April 14, 2016, establishing measures to assess the condition of road safety. This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

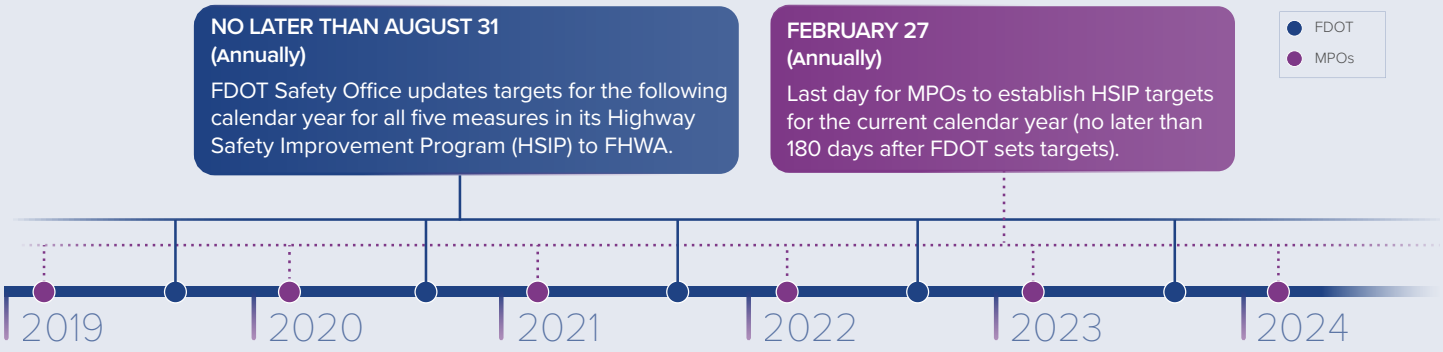
NUMBER OF FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.
RATE OF FATALITIES	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.
NUMBER OF SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.
RATE OF SERIOUS INJURIES	The total number of serious injuries per 100 million VMT in a calendar year.
NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES	The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.

COORDINATION WITH OTHER PLANS

Updates to FDOT's Florida Transportation Plan (FTP) and MPO's Long-Range Transportation Plans (LRTP) must include most recently reported safety performance data and targets.

Updates to the Statewide Transportation Improvement Program (STIP) and Transportation Improvement Programs (TIP) must include a description of how the STIP/TIP contributes to achieving safety performance targets in the FTP/LRTP.

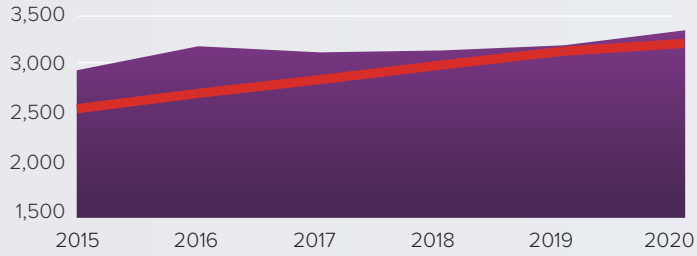
TIMELINE



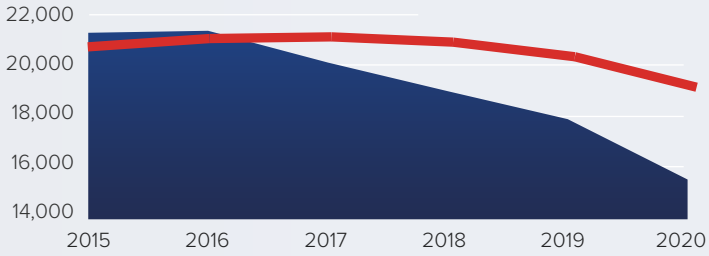
* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

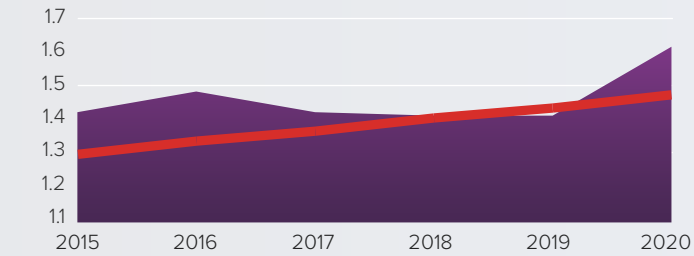
ANNUAL FATALITIES



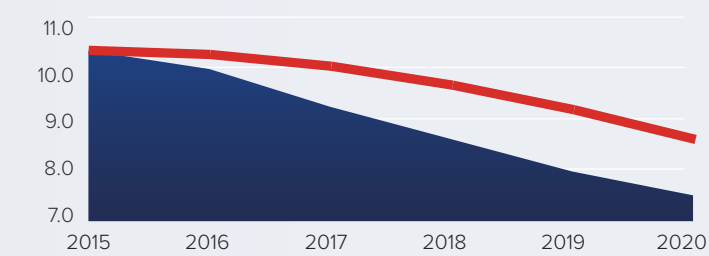
ANNUAL SERIOUS INJURIES



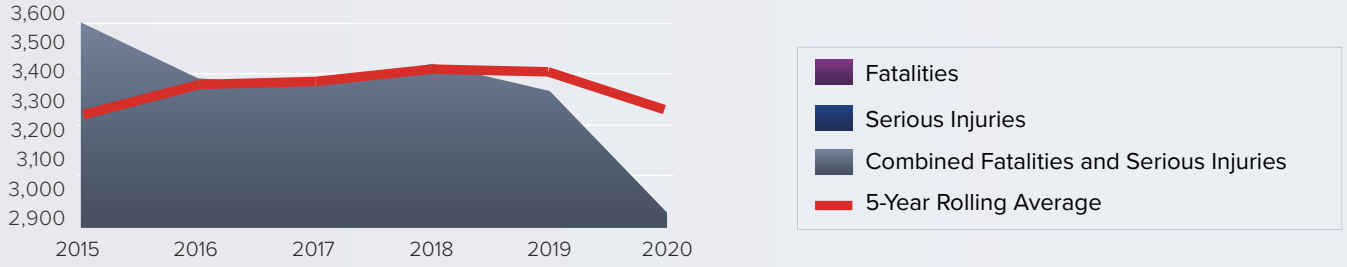
FATALITY RATE (PER HUNDRED MILLION VMT)



SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



Source: FLHSMV, 2021.

STATEWIDE TARGETS

- FDOT annually establishes statewide safety targets for the following calendar year as part of the HSIP Annual Report, which must be submitted by August 31 each year.
- Targets are applicable to all public roads regardless of functional classification or ownership.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs must annually update their targets by February 27 of each year.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four out of the five safety performance targets are met or the actual outcome for the safety performance target is better than baseline performance.

Based on FHWA's review, Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users. As requested by FHWA, FDOT has developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of these targets.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

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PM2:
Bridge and Pavement

Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

April 2022

OVERVIEW

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the condition of the pavements and bridges on the National Highway System (NHS). This fact sheet summarizes the requirements of this rule, the targets Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PAVEMENT PERFORMANCE MEASURES

- Percentage of pavements on the Interstate System in *GOOD* condition.
- Percentage of pavements on the Interstate System in *POOR* condition.
- Percentage of pavements on the non-Interstate NHS in *GOOD* condition.
- Percentage of pavements on the non-Interstate NHS in *POOR* condition.

BRIDGE PERFORMANCE MEASURES

- Percentage of NHS bridges (by deck area) classified as in *GOOD* condition.
- Percentage of NHS bridges (by deck area) classified as in *POOR* condition.

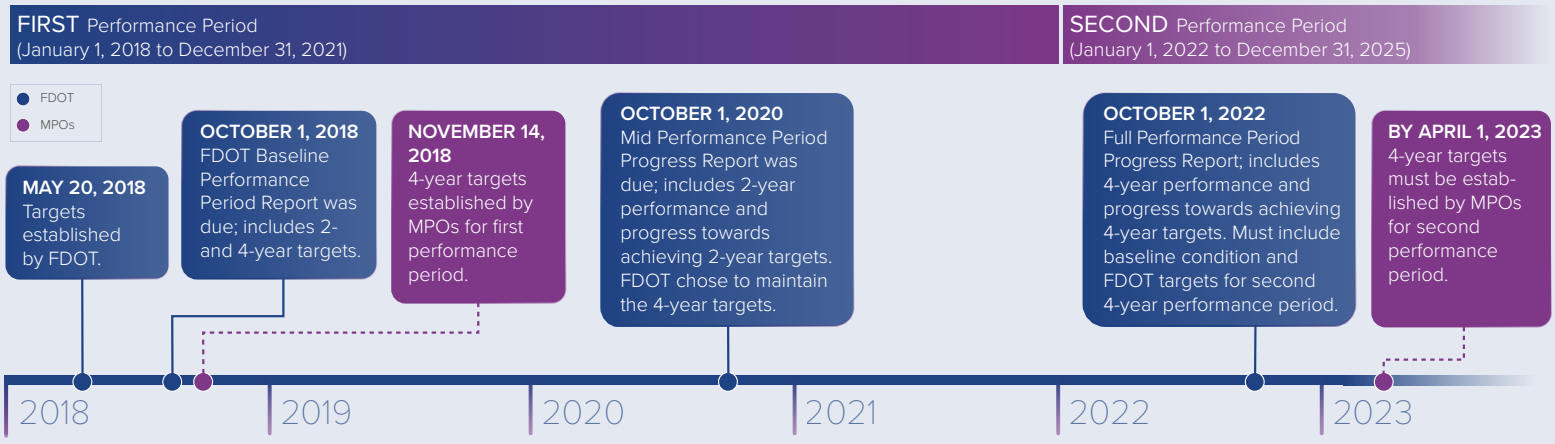
GOOD CONDITION

Suggests no major investment is needed.

POOR CONDITION

Suggests major investment is needed.

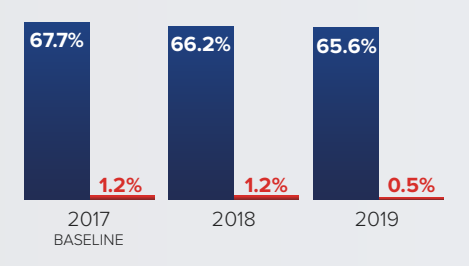
TIMELINE



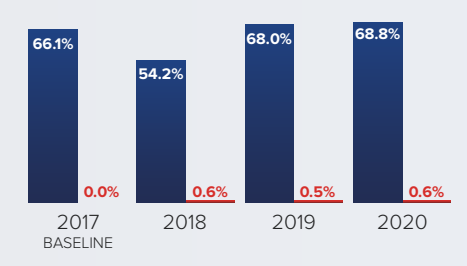
* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

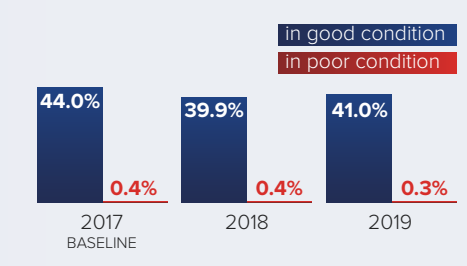
NHS Bridges



Interstate Pavements



Non-Interstate NHS Pavements



Source: FDOT.

STATEWIDE TARGETS

FDOT established 2- and 4-year targets on May 18, 2018 for the full extent of the NHS in Florida. Two-year targets reflect the anticipated performance level at the mid point of each performance period, while 4-year targets reflect it for the end of the performance period.

Performance Measure	2-Year Target	4-Year Target
Pavement		
% of Interstate pavements in *GOOD* condition	Not required	≥ 60%
% of Interstate pavements in *POOR* condition	Not required	≤ 5%
% of non-Interstate NHS pavements in *GOOD* condition	≥ 40%	≥ 40%
% of non-Interstate NHS pavements in *POOR* condition	≤ 5%	≤ 5%
Bridge		
% of NHS bridges (by deck area) classified in *GOOD* condition	≥ 50%	≥ 50%
% of NHS bridges (by deck area) classified in *POOR* condition	≤ 10%	≤ 10%

Note: Two-year targets were not required for Interstate pavement condition for the first performance period, but will be required for the second and subsequent performance periods.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set pavement and bridge targets for the first performance period by November 14, 2018. FDOT will set the targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- The actual condition/performance level is better than the baseline condition/performance; or
- The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year bridge and pavement targets based on reported data for 2018 and 2019. FHWA will not directly assess MPO progress toward meeting their targets. Rather, it will do so through the periodic transportation planning reviews, including the Transportation Management Area (TMA) MPO certification reviews and reviews of adopted/amended LRTPs and TIPs.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting the statewide minimum condition requirements. If it is not, FDOT must obligate funds to meet minimum requirements.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION REQUIREMENTS

- **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓
- **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓

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PM3: System Performance

Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

April 2022

OVERVIEW

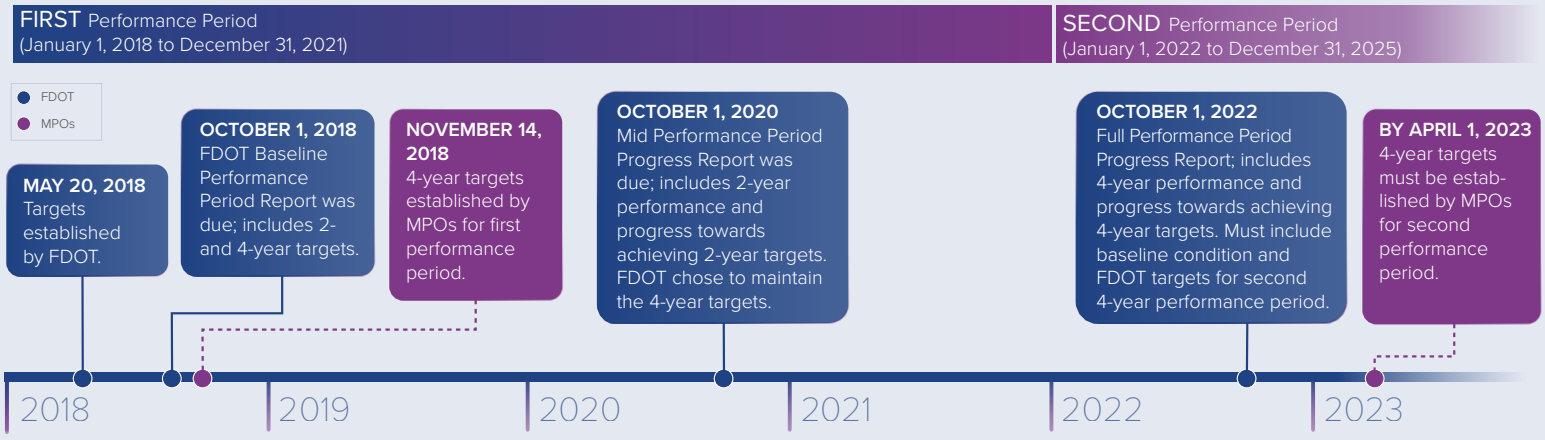
The third of the three performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the performance of the National Highway System (NHS), freight movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program (CMAQ). This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PERFORMANCE MEASURES

Performance Measure	Typically Referred to As	What It Measures
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Seeks to assess how reliable the NHS network is by creating a ratio (called Level of Travel Time Reliability, or LOTTR) that compares the worst travel times on a road against the travel time that is typically experienced. Road miles with a LOTTR less than 1.5 are considered reliable. Traffic volume and an average vehicle occupancy are factored in to determine the person miles that are reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non- Interstate NHS that are reliable	Non-Interstate reliability	
Truck travel time reliability (TTTR) index	Truck reliability	Seeks to assess how reliable the Interstate network is for trucks by creating a ratio (called Truck Travel Time Reliability, or TTTR) that compares the very worst travel times for trucks against the travel time they typically experience.

This rule also contains measures addressing CMAQ Program. These are applicable only for areas that are designated as nonattainment or maintenance, of which Florida currently has none. Therefore, they are currently not applicable to FDOT or any of Florida's MPOs.

TIMELINE



* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

INTERSTATE RELIABILITY

Percent of the person-miles traveled on the Interstate that are reliable



NON-INTERSTATE NHS RELIABILITY

Percent of the person-miles traveled on the non-Interstate NHS that are reliable



TRUCK RELIABILITY

Truck travel time reliability index (Interstate)



Note: A higher Interstate and non-Interstate NHS reliability percentage means greater reliability. However, a higher TTTR index means lower reliability.

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS)

STATEWIDE TARGETS

FDOT established the following 2- and 4-year targets on May 18, 2018. Two-year targets reflect the anticipated performance level at the end of calendar year 2019, while 4-year targets reflect anticipated performance at the end of 2021.

Performance Measure	2-Year Target	4-Year Target
Interstate reliability	≥ 75%	≥ 70%
Non-Interstate NHS reliability	Not required	≥ 50%
Truck reliability	≤ 1.75	≤ 2.00

Note: Two-year targets were not required for non-Interstate reliability for the first performance period, but will be required for the second and subsequent performance periods.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set system performance targets for the first performance period by November 14, 2018. FDOT will set its targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- The actual condition/performance level is better than the baseline condition/performance; or
- The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year targets for Interstate and truck reliability based on reported data. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated and amended Long-Range Transportation Plans (LRTP), and approval of MPO Transportation Improvement Programs (TIP).

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TRANSIT
Asset Management

Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

April 2022

OVERVIEW

The Transit Asset Management rule from the Federal Transit Administration (FTA) became effective on October 1, 2016. This rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule introduces requirements for new State of Good Repair (SGR) performance measures and Transit Asset Management (TAM) Plans. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit agencies are required to report transit asset performance measures and targets annually to the National Transit Database (NTD). Targets should be supported by the most recent condition data and reasonable financial projections.

Transit Asset Categories and Related Performance Measures

FTA Asset Categories	Type of Measure	Performance Measures
EQUIPMENT Non-revenue support-service and maintenance vehicles	**Age**	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	**Age**	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	**Performance**	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	**Condition**	Percentage of facilities within an asset class rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

"State of good repair" is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

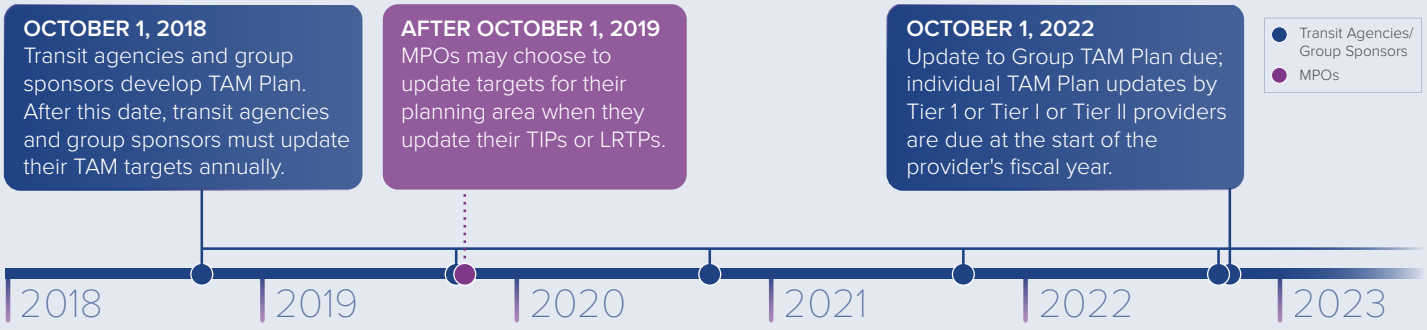
1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investments have been met or recovered.

TIMELINE

OCTOBER 1, 2018
Transit agencies and group sponsors develop TAM Plan. After this date, transit agencies and group sponsors must update their TAM targets annually.

AFTER OCTOBER 1, 2019
MPOs may choose to update targets for their planning area when they update their TIPs or LRTPs.

OCTOBER 1, 2022
Update to Group TAM Plan due; individual TAM Plan updates by Tier 1 or Tier I or Tier II providers are due at the start of the provider's fiscal year.



Transit providers set targets annually in October, January, or April, depending on the provider's fiscal year.

TAM PLAN

By October 1, 2018 (two years from effective date of the Final Rule), Transit Asset Management Plans (TAM Plan) were required for all providers. These plans are either developed by the providers or by a group sponsor on behalf of multiple providers. These plan must be updated every four years. The Group TAM Plan must be updated by October 1, 2022, and individual TAM Plans by Tier I and Tier II providers must be updated by the start of the provider's fiscal year.

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II transit providers and establishes different requirements for them.

TIER I

Owns, operates, or manages either:

> = 101 vehicles in revenue service during peak regular service across **ALL fixed route** modes or **ANY one non-fixed route** mode

OR

Rail transit

TIER II

Owns, operates, or manages either:

< = 100 vehicles in revenue service during peak regular service across **ALL non-rail fixed route** modes or in **ANY one non-rail fixed route** mode

OR

Subrecipient under the 5311 program

OR

Native American Tribe

TAM Plan Elements

ALL PROVIDERS (Tiers I and II)

1. Inventory of Capital Assets
2. Condition Assessment
3. Decision Support Tools
4. Investment Prioritization

TIER I ONLY

5. TAM and SGR Policy
6. Implementation Strategy
7. List of Key Annual Activities
8. Identification of Resources
9. Evaluation Plan

A **TIER I** provider must develop its own TAM Plan. The Tier I provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

TIER II agencies may develop their own plans or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. State Departments of Transportation (DOT) that pass FTA funds to subrecipients are required to be group TAM plan sponsors. The unified targets and narrative report for group plan participants are submitted on behalf of all participating agencies by the sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan. The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2018. The plan included collective targets for subrecipients.

MPO COORDINATION

- Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider operates services.
- MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. MPOs will reflect current provider TAM targets in the updated TIP.
- When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider's targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from provider targets, especially if there are multiple transit agencies in the MPO planning area.
- MPOs are required to coordinate with transit providers and group plan sponsors when selecting targets to ensure alignment of targets.
- FTA will not assess MPO progress toward achieving transit targets. However, the Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated LRTPs, and approval of MPO TIPs.

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PUBLIC TRANSIT
Safety Performance

MAP-21 Performance Management

April 2022

OVERVIEW

The Federal Transit Administration (FTA) has established requirements through 49 CFR 673 for Public Transportation Agency Safety Plans (PTASP) and related performance measures as authorized by the Moving Ahead for Progress in the 21st Century Act (MAP–21). This rule requires certain operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement PTASP based on a Safety Management Systems (SMS) approach. Development and implementation of agency safety plans will help ensure that public transportation systems are safe nationwide. This fact sheet summarizes the requirements of this rule and the responsibilities of Florida's transit providers and Metropolitan Planning Organizations (MPOs) in implementing the rule.

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

RECIPIENTS AND SUB-RECIPIENTS OF FTA 5307 FUNDS	FTA is deferring applicability for operators that only receive 5310 and/or 5311 funds.
SMALL PUBLIC TRANSPORTATION PROVIDERS (5307S)	Agencies: a) without rail; and b) with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES
Total number of reportable fatalities and rate per total vehicle revenue miles by mode.

INJURIES
Total number of reportable injuries and rate per total vehicle revenue miles by mode.

SAFETY EVENTS
Total number of reportable events and rate per total vehicle revenue miles by mode.

SYSTEM RELIABILITY
Mean distance between major mechanical failures by mode.

TIMELINE

BY JULY 20, 2021
Transit providers must have in place a Public Transportation Agency Safety Plan that meets federal requirements and must have established transit safety targets. After this date, transit providers must update transit safety targets annually.

AFTER JULY 20, 2021
Update or amendments to the LRTP and TIP after this date must be developed according to the Transit Safety Rule.

WITHIN 180 DAYS AFTER DATE OF TRANSIT PROVIDER ACTION
Safety targets must be established by MPOs.

WITH TIP OR LRTP UPDATE
MPOs may choose to update targets for their planning area.

- Transit Providers
- MPOs

2021 2022 2023 2024

PTASP CERTIFICATION AND REVIEW

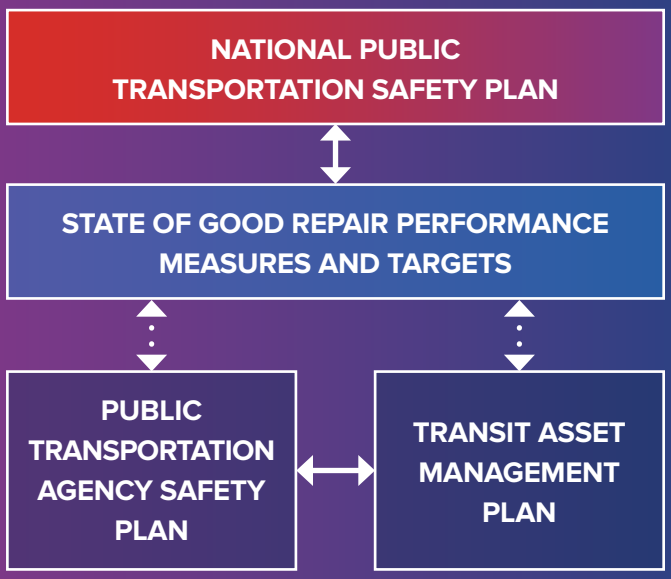
RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 transit provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). The FTA PTASP rule and Florida's SSPP requirements are similar, but have some differences. Because Section 5307 providers in Florida must already have a SSPP, FDOT recommends that transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

FDOT has issued guidance to providers to assist them with revising existing SSPPs to be compliant with the FTA requirements.

While the PTASP rule requires transit providers to establish safety performance targets, the SSPP does not.

PTASP RELATIONSHIP TO OTHER FEDERALLY REQUIRED PLANS AND PRODUCTS



REQUIREMENTS

COORDINATION WITH METROPOLITAN, STATEWIDE, AND NON-METROPOLITAN PLANNING PROCESSES

- Public transit providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- Providers will give written notice to the MPO(s) and FDOT when the provider establishes transit safety targets. This notice will provide the established targets and the date of establishment.
- MPOs that establish their own transit safety targets will coordinate with the public transit provider(s) and FDOT in the selection of transit safety performance targets. The MPOs will give written notice to the public transit providers and FDOT when the MPO establishes its own transit safety targets.
- MPOs that agree to support a public transit provider's safety targets will provide FDOT and the public transit providers documentation that the MPO agrees to do so.
- Public transit providers that annually draft and certify a PTASP must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- Public transit providers will update the PTASP and establish transit safety targets annually. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. MPOs will reflect current provider PTASP targets in the updated TIP.
- If two or more providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets for the MPO planning area that reflect the differing transit provider targets.

FOR MORE INFORMATION PLEASE CONTACT

Erika Thompson, Statewide Metropolitan Planning Coordinator
Florida Department of Transportation
erika.thompson@dot.state.fl.us | (850) 414-4807

APPENDIX E: Public Notice Records

LOCALiQ

The Gainesville Sun | The Ledger
Daily Commercial | Ocala StarBanner
News Chief | Herald-Tribune

PO Box 631244 Cincinnati, OH 45263-1244

PROOF OF PUBLICATION

Ocala Marion Tpo
Ocala Marion Tpo
2710 E. SILVER SPRINGS BLVD.
OCALA FL 34470

STATE OF FLORIDA, COUNTY OF MARION

The Star Banner, a newspaper printed and published in the city of Ocala, and of general circulation in the County of Marion, State of Florida, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated or by publication on the newspaper's website, if authorized, on:

05/03/2022

and that the fees charged are legal.
Sworn to and subscribed before on 05/03/2022

Legal Clerk

Notary, State of WI, County of Brown

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SARAH BERTELSEN
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State of Wisconsin

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review.
The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.
The Draft TIP for Fiscal Years 2023 to 2027 is available for public review by accessing the TPO website at: https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip.
Please use the TPO Feedback Form at https://ocalamariontpo.org/public-involvement/tpo-feedback-form to provide comments by June 24, 2022; or contact Rob Balmes, TPO Director. 352-438-2631; rob.balmes@marionfl.org.
May 3, 2022 7198272

Ocala StarBanner

Public Notices

Originally published at ocala.com on 05/03/2022

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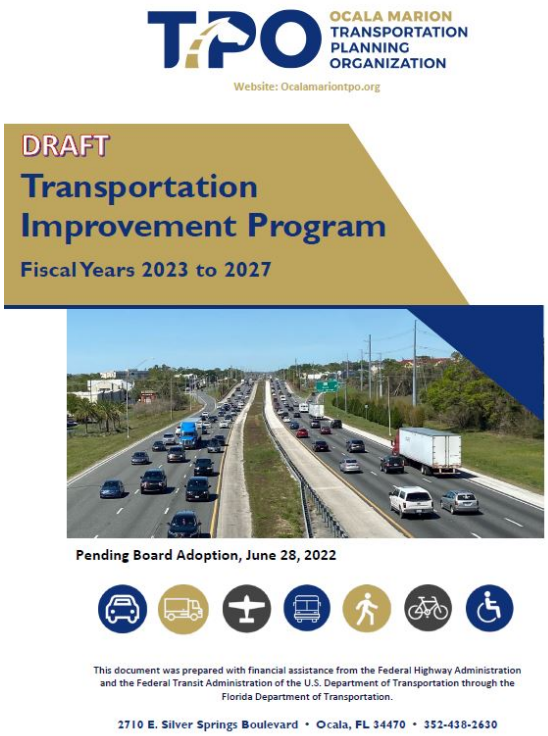
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May 3, 2022 7198272

Draft Transportation Improvement Program (TIP) is available for public review – Transportation Planning Organization



The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review.

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APPENDIX F: Public and Partner Comments

FY 2023 to 2027 Transportation Improvement Program (TIP)

Public Comments

Summary

The draft Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) was made available for public and partner agency review on May 3, 2022. The following public comments were received by the TPO.

- **Comment:** "Please expand I-75 and existing roads before destroying farms, nature, and the springs to build new ones. Once these resources are gone they can never be replaced."
    - **TPO Response**: Noted for public record. The citizen requested to not receive follow up from the TPO. The comment is part of public record and included in the TIP document for future planning considerations.

- **Comment:** "As a member of the TPO Board who works at Central Florida Community Action Agency and live in Alachua County, one of the things that I've noticed for some of the clients that we serve in Marion County, they have transportation needs to get back and forth to clinical sites that are often located in Belleview, Orlando, etc. I'm not sure if there is some sort of shuttle services that can assist students who are residents and need to travel outside of Marion County for clinicals, work, etc."
    - **TPO Response**: Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.

- **Comment:** "The back and forth regarding opening Ocala Int'l Airport to commercial airlines needs to be resolved in two ways: The designation "International Airport" is misleading. That needs to be changed to something else to reflect the actual air traffic and constituent travel: Regional Airport? Regional Business Airpark? Dump the word "International". Second, a lot of frustration of air travelers having to drive to Orlando or Gainesville could be reduced by a highspeed railway system."
    - **TPO Response**: Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

***Editorial**: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.*

***Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).*

***Critical:** Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.*

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO:	**Ocala Marion TPO**	Fiscal Years included:	**FY 2023-2027**
Review #:	**1 (Draft)**	Date of Review: **5/10/22**	Reviewed by: **LLH**

TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption? Yes ☒ No ☐

No comment *Click here to enter comments*

Page numbers referenced are page numbers of pdf

Page Numbers: 1

Does the Table of Contents show the title of each section with correct page number? Yes ☒ No ☐

No comment *Click here to enter comments*

Click here to enter notes

Page Numbers: 4

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. Yes ☒ No ☐

No comment *Click here to enter comments*

Click here to enter notes

Page Numbers: 2

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms? Yes ☒ No ☐

No comment *Click here to enter comments*

List of fund codes starts on page 21. Glossary of Terms and Acronyms begins on page 138.

Page Numbers: 21 and 138

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes ☒ No ☐

No comment *Click here to enter comments*

Page Numbers: 5

Click here to enter notes

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes ☒ No ☐

No comment *Click here to enter comments*

Page Numbers: 5

Click here to enter notes

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S].

Yes ☒ No ☐

No comment *Click here to enter comments.*

Page Numbers: 20

Click her to enter notes

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes ☒ No ☐

No comment *Click here to enter comments*

Page Numbers: 24

Click here to enter notes

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes ☒ No ☐

No comment *Click here to enter comments*

Page Numbers: 24

Click here to enter notes

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds.

Yes ☒ No ☐

No comment *Click here to enter comments*

Page Numbers: 8

Click here to enter notes

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes ☒ No ☐

No comment *Click here to enter comments*

Page Numbers: 32

Click here to enter notes

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download HERE. [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes ☒ No ☐

No comment *Click here to enter comments* Page Numbers: 102

Click here to enter notes

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.) Yes ☒ No ☐

No comment *Click here to enter comments* Page Numbers: 7

Click here to enter notes

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification. Yes ☒ No ☐ N/A ☐

No comment *Click here to enter comments* Page Numbers: 8

Click here to enter notes

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S. Yes ☒ No ☐

No comment *Click here to enter comments* Page Numbers: 10

Click here to enter notes

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C. Yes ☒ No ☐

No comment *Click here to enter comments* Page Numbers: 11

Click here to enter notes

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
  - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)] Yes ☒ No ☐

No comment *Click here to enter comments* Page Numbers: 12

Click here to enter notes

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes ☒ No ☐

- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

No comment *Click here to enter comments* Page Numbers: 12

Click here to enter notes

Detail Project Listing for Five Fiscal Years

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes ☒ No ☐

No comment *Click here to enter comments* Page Numbers: 31

Click here to enter notes

TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

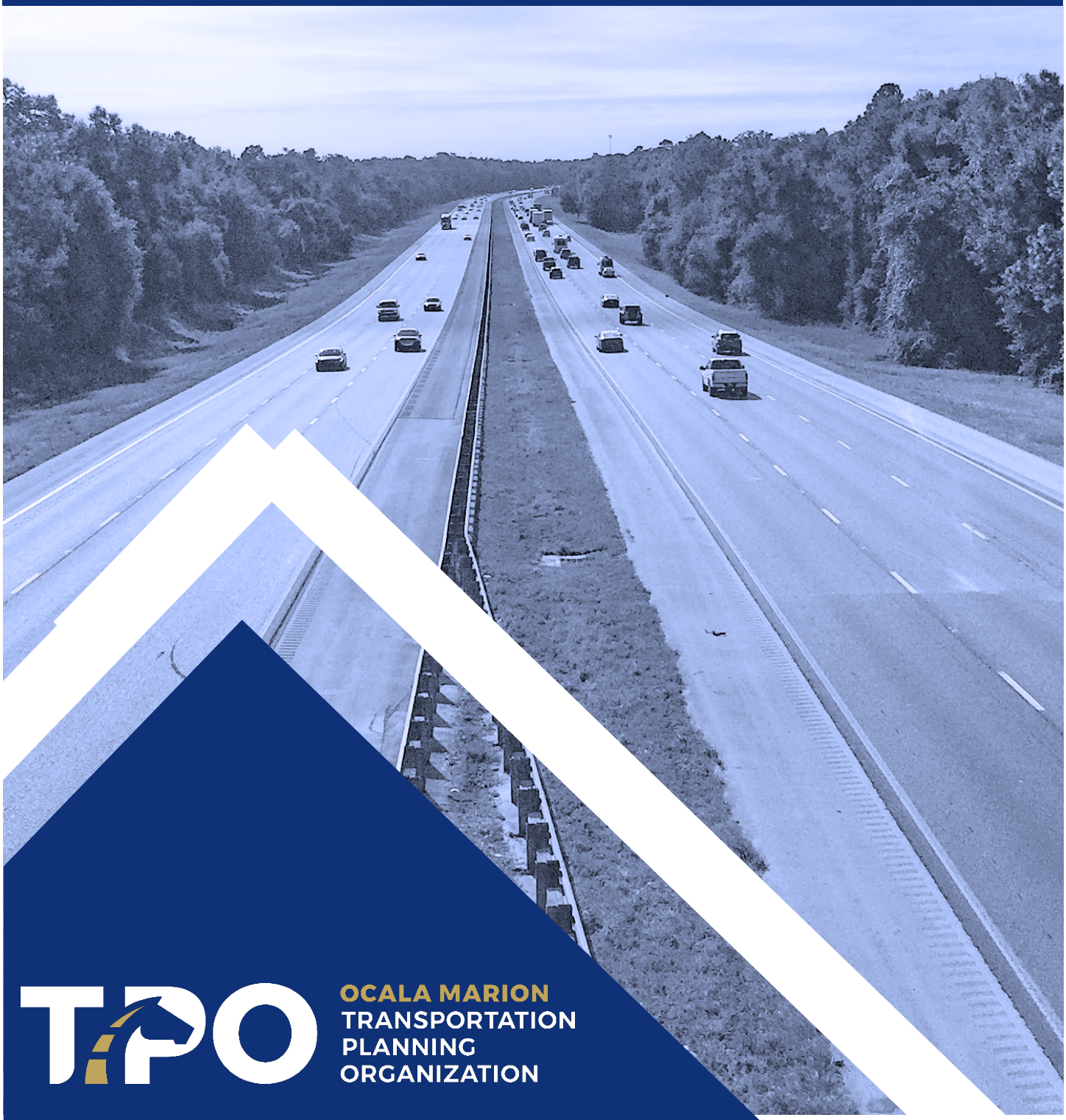
Yes ☒ No ☐

No comment *Click here to enter comments* Page Numbers:

Click here to enter notes

APPENDIX G: Glossary of Terms and Acronyms

Glossary of Terms and Acronyms



OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

February 2022

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation- disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc. org/TD/td.html).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/ programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/ communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes $550 billion in new funding for transportation infrastructure. IIJA authorizes $1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range- transportation-plan-lrtp/.

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https:// www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot. gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

APPENDIX H: Project Changes from Prior TIP

Project Changes from Prior Transportation Improvement Program (TIP)

The following lists (2) summarize major projects that were programmed in the previous FY 2022 to FY 2026 TIP and their respective status toward implementation. This includes projects that were advanced; completed; under construction (2022); or deferred.

Changes to total project funding are also noted for major projects programmed in both the previous FY 2022 to FY 2026 TIP and the current FY 2023 to FY 2027 TIP.

Project Status from Prior TIP: Advanced, Completed, Construction or Deferred			
Project Number/FM	**Project Description**	**Project Status**	**FY 22-26 TIP Funding**
2386481	SR 45 (US 41) from SW 110th Street to North of SR 40	Deferred Out	$44,211,268
4112565	SR 35 (US 301) Dallas Pond Redesign	Constrution 2022	$537,379
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2022	$15,302,481
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2022	$3,607,422
4348441	CR 42 at SE 182nd Avenue	Deferred to FY 23	$407,200
4354842	Pruitt Trail from SR 200 to Pruitt Trailhead	Deferred to FY 26	$2,158,000
4364742	Saddlewood Elementary School Sidewalks	Construction 2022	$317,096
4364743	Legacy Elementary School Sidewalks	Construction 2022	$1,411,659
4375962	SR 40 from NW 27th Street to SW 7th Street Sidewalks	Completed 2021	$913,539
4384271	Marion County Airport Airfield Pavement Improvements	Deferred to FY 25	$4,833,608
4384771	Ocala International Airport Taxiway Improvements	Deferred to FY 26	$6,500,000
4407801	Ocala International Airport Pavement Rehabilitation	Deferred to FY 24	$1,978,750
4408801	Marion Oaks Marion Oaks Manor Sidewalk	Construction 2022	$36,210
4431701	SR 93 (I-75) from Sumter County to SR 200	Construction 2022	$30,271,013
4437301	U.S. 301/U.S. 441 South of Split to North of Split Landscape	Construction 2022	$372,839
4453211	Wildwood Mainline Weigh-In Motion (WIM) Screening	Construction 2022	$4,621,712
4456871	U.S. 41/Williams from Brittan Alexander Bridge to River Road	Advanced to FY 22	$551,496
4458001	SR 40 at SR 492 (NE 14th Street)	Advanced to FY 22	$987,415
4471371	SR 200 Bridges and SR 40 Bridge Deck Rehabilitation	Construction 2022	$1,010,681
4483891	NW 9th Street at Railroad Crossing #627174G	Completed 2022	$207,629
4485751	Ocala International Airport ARFF Building	Deferred to FY 27	$1,608,894

Major Project Total Funding Changes: Prior TIP to Current TIP			
Project Number/FM	**Project Description**	**Project Schedule Changes**	**Change in Project Funding**
2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Deferred Out	-$44,211,268
4336511	CR 484 from SW 20th to CR 475A	None	-$2,874,947
4352091	I-75 (SR 93) at NW 49th Street from end of NW 49th to NW 35th	None	-$2,922,305
4385621	I-75 (SR 93) Rest Area Marion County, N/O CR 484 to S/O SR 200	None	$8,409,437
4392341	SR 200 from I-75 to US 301	None	$5,749,473
4411411	SR 464 from US 301 to SR 35 (Baseline)	None	$2,314,249
4452121	SR 200 (US 301) from S/O NE 175th to Alachua County Line	None	-$481,617
4452171	SR 326 from NW 12th to SR 40	None	$3,421,516
4457011	SE Abshier Boulevard from SE Hames to N/O SE Agnew Road	None	$566,843

APPENDIX I: List of Projects in 2045 LRTP

FIGURE 7.2: 2021-2025 PROJECTS

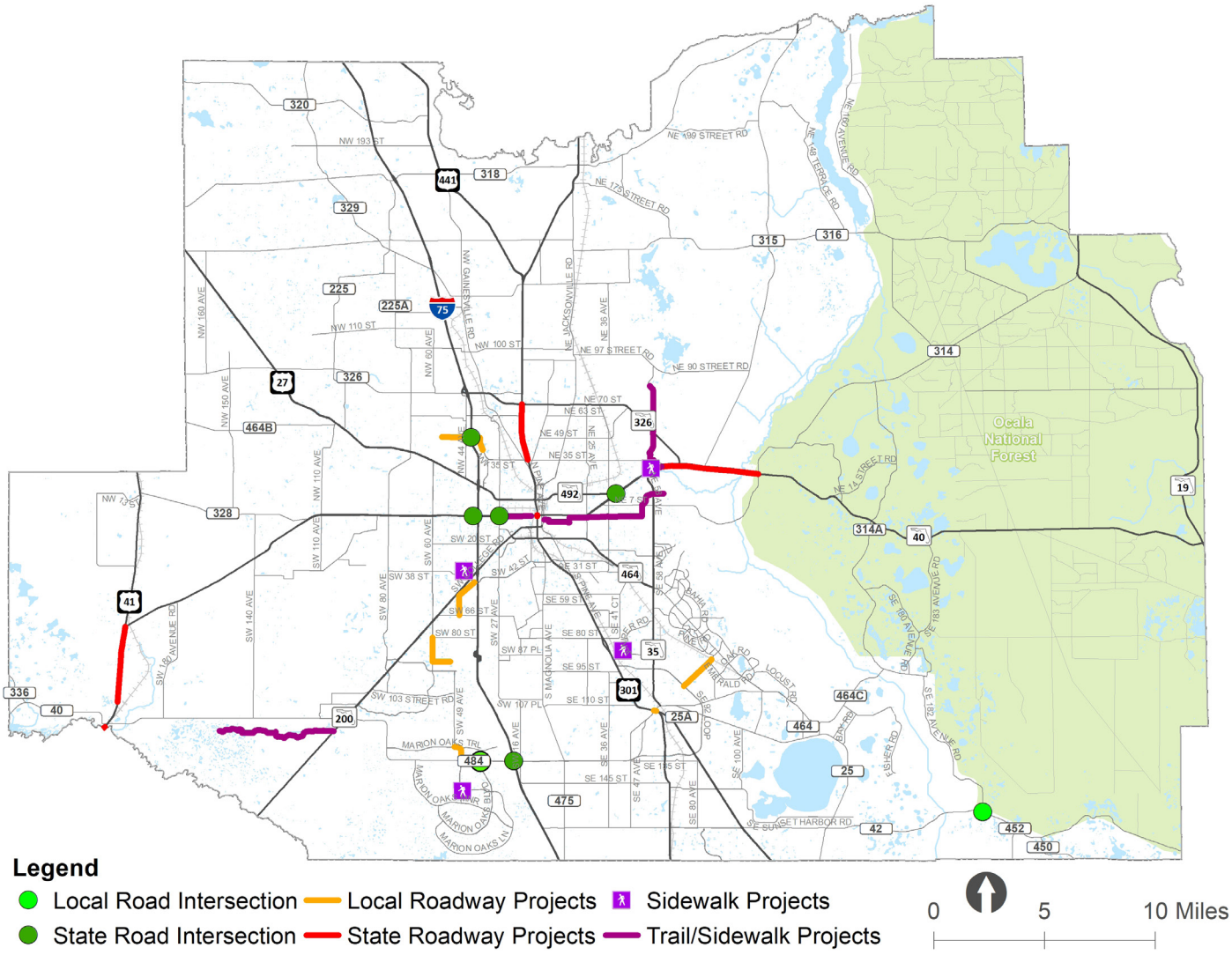


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investmens	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
Local Funded Roadway Investments	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
Pedestrian/ Bicycle Investments	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
Technological Investments	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

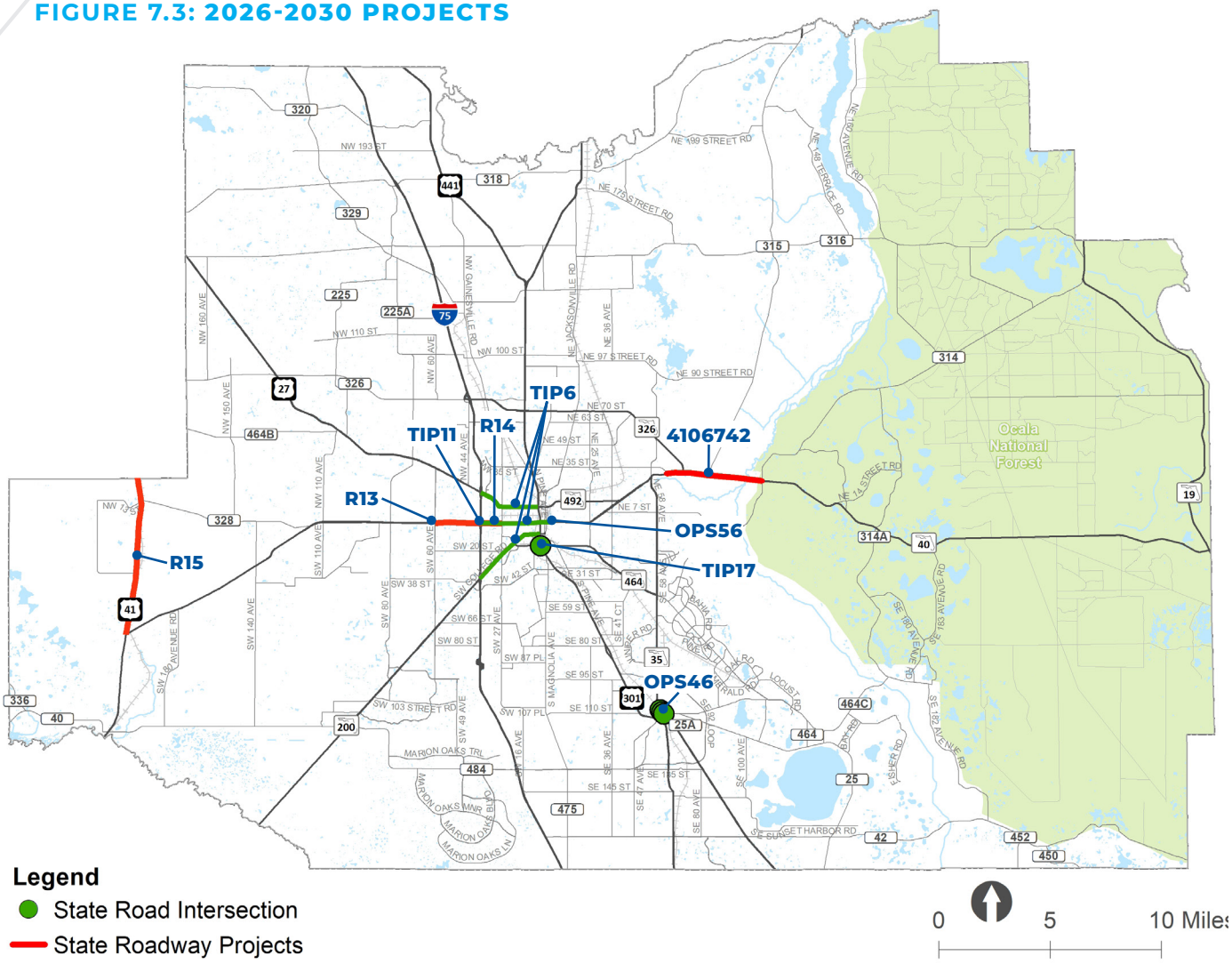


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes

APPENDIX J: FDOT TIP Project Detailed Report

Federal Aid Management (Cynthia Lorenzo - Director)

STIP Project Detail and Summaries Online Report

**** Repayment Phases are not included in the Totals ****

Selection Criteria	
TIP	**Detail**
County/MPO Area: Ocala-Marion TPO	**All Funds**
Number Of Years: 5	**As Of:** 4 = 04/11/22
Version: G1	

HIGHWAYS

Item Number: 433651 1 **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*

District: 05 **County:** MARION **Type of Work:** INTERCHANGE IMPROVEMENT **Project Length:** 0.741MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	10,000							**10,000**
	ACSN-ADVANCE CONSTRUCTION (SN)	111,747							**111,747**
	SA-STP, ANY AREA	144,783							**144,783**
	SL-STP, AREAS <= 200K	51,687							**51,687**
	SN-STP, MANDATORY NON-URBAN <= 5K	2,202,713							**2,202,713**
Phase: PRELIMINARY ENGINEERING Totals		**2,520,930**							**2,520,930**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	150,489							**150,489**
	ACSN-ADVANCE CONSTRUCTION (SN)	31,250							**31,250**
	GFSL-GF STPBG <200K<5K (SMALL URB)	34,783							**34,783**
	GFSN-GF STPBG <5K (RURAL)	186,511							**186,511**
	SL-STP, AREAS <= 200K	478,579							**478,579**
	SN-STP, MANDATORY NON-URBAN <= 5K	1,309,489							**1,309,489**
Phase: RIGHT OF WAY Totals		**2,191,101**							**2,191,101**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)	1,688,285							**1,688,285**
	GFSL-GF STPBG <200K<5K (SMALL URB)	83,924							**83,924**
	SA-STP, ANY AREA	241,951							**241,951**
	SL-STP, AREAS <= 200K	992,858							**992,858**
Phase: RAILROAD & UTILITIES Totals		**3,007,018**							**3,007,018**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACFP-AC FREIGHT PROG (NFP)	9,271,487		47,520					**9,319,007**
	ACSN-ADVANCE CONSTRUCTION (SN)	190,712							**190,712**
	GFSA-GF STPBG ANY AREA	1,004,134							**1,004,134**
		220,212							**220,212**

	GFSN-GF STPBG <5K (RURAL)								
	LF-LOCAL FUNDS	21,958							**21,958**
	SA-STP, ANY AREA	169,113							**169,113**
Phase: CONSTRUCTION Totals		**10,877,616**		**47,520**					**10,925,136**
Item: 433651 1 Totals		**18,596,665**		**47,520**					**18,644,185**

Item Number: 433651 4 **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A

District: 05 **County:** MARION **Type of Work:** LANDSCAPING **Project Length:** 0.414MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K	61,067							**61,067**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K		179,725						**179,725**
Item: 433651 4 Totals		**61,067**	**179,725**						**240,792**
Project Totals		**18,657,732**	**179,725**	**47,520**					**18,884,977**

Item Number: 433652 1 **Project Description:** SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE

District: 05 **County:** MARION **Type of Work:** ADD TURN LANE(S) **Project Length:** 1.309MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	145,138							**145,138**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	165,885							**165,885**
	DS-STATE PRIMARY HIGHWAYS & PTO	1,682,854							**1,682,854**
Phase: PRELIMINARY ENGINEERING Totals		**1,993,877**							**1,993,877**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	70,000	30,000						**100,000**
	SL-STP, AREAS <= 200K	3,082,846	1,122,500	247,154					**4,452,500**
Phase: RIGHT OF WAY Totals		**3,152,846**	**1,152,500**	**247,154**					**4,552,500**
Item: 433652 1 Totals		**5,146,723**	**1,152,500**	**247,154**					**6,546,377**
Project Totals		**5,146,723**	**1,152,500**	**247,154**					**6,546,377**

Item Number: 433660 1 **Project Description:** US 441 @ SR 464

District: 05 **County:** MARION **Type of Work:** TRAFFIC OPS IMPROVEMENT **Project Length:** 0.433MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	17,089			160,000				**177,089**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	147,761							**147,761**
	DS-STATE PRIMARY HIGHWAYS & PTO	689,533							**689,533**
Phase: PRELIMINARY ENGINEERING Totals		**854,383**			**160,000**				**1,014,383**
RIGHT OF WAY / MANAGED BY FDOT									
		472,364							**472,364**

Fund Code:	DDR-DISTRICT DEDICATED REVENUE								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	153,140							**153,140**
	DS-STATE PRIMARY HIGHWAYS & PTO	26,450							**26,450**
Phase: RIGHT OF WAY Totals		**651,954**							**651,954**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					3,066,244	23,080		**3,089,324**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					27,975			**27,975**
Phase: CONSTRUCTION Totals						**3,094,219**	**23,080**		**3,117,299**
Item: 433660 1 Totals		**1,506,337**			**160,000**	**3,094,219**	**23,080**		**4,783,636**
Project Totals		**1,506,337**			**160,000**	**3,094,219**	**23,080**		**4,783,636**

Item Number: 433661 1 **Project Description:** US 441 FROM SR 40 TO SR 40A (SW BROADWAY)
District: 05 **County:** MARION **Type of Work:** TRAFFIC OPS IMPROVEMENT **Project Length:** 0.384MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	234,257							**234,257**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	77,976							**77,976**
	DS-STATE PRIMARY HIGHWAYS & PTO	633,083							**633,083**
Phase: PRELIMINARY ENGINEERING Totals		**945,316**							**945,316**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	212,102							**212,102**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	73,434							**73,434**
	DS-STATE PRIMARY HIGHWAYS & PTO	270,000							**270,000**
Phase: RIGHT OF WAY Totals		**555,536**							**555,536**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	173,355							**173,355**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	1,907,410							**1,907,410**
	DDR-DISTRICT DEDICATED REVENUE	1,347,990	17,767						**1,365,757**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	34,361							**34,361**
	LF-LOCAL FUNDS	178,636							**178,636**
	SL-STP, AREAS <= 200K	334,745							**334,745**
	SN-STP, MANDATORY NON-URBAN <= 5K	921,101							**921,101**
Phase: CONSTRUCTION Totals		**4,724,243**	**17,767**						**4,742,010**
Item: 433661 1 Totals		**6,398,450**	**17,767**						**6,416,217**
Project Totals		**6,398,450**	**17,767**						**6,416,217**

Item Number: 434844 1 **Project Description:** CR 42 AT SE 182ND
District: 05 **County:** MARION **Type of Work:** ADD LEFT TURN LANE(S) **Project Length:** 0.307MI

		Fiscal Year							

Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT									
Fund Code:	HSP-SAFETY (HIWAY SAFETY PROGRAM)	25,012							**25,012**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	21,000							**21,000**
CONSTRUCTION / MANAGED BY MARION COUNTY ENGINEERING DEPT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		350,000						**350,000**
	Item: 434844 1 Totals	**46,012**	**350,000**						**396,012**

Item Number: 434844 2 **Project Description:** CR 42 AT SE 182ND

District: 05 **County:** MARION **Type of Work:** ADD LEFT TURN LANE(S) **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		67,980						**67,980**
	Item: 434844 2 Totals		**67,980**						**67,980**
	Project Totals	**46,012**	**417,980**						**463,992**

Item Number: 435209 1 **Project Description:** I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*

District: 05 **County:** MARION **Type of Work:** INTERCHANGE (NEW) **Project Length:** 0.001MI

		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,636,410							**2,636,410**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	169,997							**169,997**
	DS-STATE PRIMARY HIGHWAYS & PTO	575,493							**575,493**
	Phase: P D & E Totals	**3,381,900**							**3,381,900**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,268,345							**4,268,345**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	231,828							**231,828**
	DS-STATE PRIMARY HIGHWAYS & PTO	5,303							**5,303**
	Phase: PRELIMINARY ENGINEERING Totals	**4,505,476**							**4,505,476**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	10,200,000							**10,200,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM				7,995,735				**7,995,735**
	DDR-DISTRICT DEDICATED REVENUE				5,046,899				**5,046,899**
	LF-LOCAL FUNDS				7,995,735				**7,995,735**
	SA-STP, ANY AREA				630				**630**
	SL-STP, AREAS <= 200K				9,213,782				**9,213,782**
					3,005,068				**3,005,068**

	SN-STP, MANDATORY NON-URBAN <= 5K								
	TRIP-TRANS REGIONAL INCENTIVE PROGM				5,703,448				**5,703,448**
	TRWR-2015 SB2514A-TRAN REG INCT PRG				3,418,567				**3,418,567**
Phase: CONSTRUCTION Totals					**42,379,864**				**42,379,864**
Item: 435209 1 Totals		**18,087,376**			**42,379,864**				**60,467,240**
Project Totals		**18,087,376**			**42,379,864**				**60,467,240**

Item Number: 435484 2 **Project Description:** PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

District: 05 **County:** MARION **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SL-STP, AREAS <= 200K					460,700			**460,700**
	SN-STP, MANDATORY NON-URBAN <= 5K					561,853			**561,853**
	TALL-TRANSPORTATION ALTS- <200K					622,203			**622,203**
	TALT-TRANSPORTATION ALTS- ANY AREA					513,244			**513,244**
Phase: CONSTRUCTION Totals						**2,158,000**			**2,158,000**
Item: 435484 2 Totals						**2,158,000**			**2,158,000**
Project Totals						**2,158,000**			**2,158,000**

Item Number: 436756 1 **Project Description:** DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK

District: 05 **County:** MARION **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				253,001				**253,001**
Item: 436756 1 Totals					**253,001**				**253,001**
Project Totals					**253,001**				**253,001**

Item Number: 437596 2 **Project Description:** SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE

District: 05 **County:** MARION **Type of Work:** SIDEWALK **Project Length:** 1.423MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	406,973							**406,973**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,267							**25,267**
	DS-STATE PRIMARY HIGHWAYS & PTO	1,789							**1,789**
Phase: PRELIMINARY ENGINEERING Totals		**434,029**							**434,029**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						**10,270**
	SL-STP, AREAS <= 200K		899,009						**899,009**
Phase: CONSTRUCTION Totals			**909,279**						**909,279**
Item: 437596 2 Totals		**434,029**	**909,279**						**1,343,308**

Project Totals		**434,029**	**909,279**						**1,343,308**

Item Number: 437826 1 **Project Description:** I-75 MARION COUNTY REST AREAS LANDSCAPING *SIS*

District: 05 **County:** MARION **Type of Work:** LANDSCAPING **Project Length:** 0.542MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,860				**10,860**
	DS-STATE PRIMARY HIGHWAYS & PTO				400,424				**400,424**
Phase: CONSTRUCTION Totals					**411,284**				**411,284**
Item: 437826 1 Totals					**411,284**				**411,284**
Project Totals					**411,284**				**411,284**

Item Number: 438562 1 **Project Description:** I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS*

District: 05 **County:** MARION **Type of Work:** REST AREA **Project Length:** 0.547MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	660,000							**660,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	56,082							**56,082**
	DRA-REST AREAS - STATE 100%	2,637,424							**2,637,424**
	DS-STATE PRIMARY HIGHWAYS & PTO	10,700							**10,700**
Phase: PRELIMINARY ENGINEERING Totals		**3,364,206**							**3,364,206**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		2,456,502						**2,456,502**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		51,350						**51,350**
	DRA-REST AREAS - STATE 100%		27,434,141						**27,434,141**
Phase: CONSTRUCTION Totals			**29,941,993**						**29,941,993**
Item: 438562 1 Totals		**3,364,206**	**29,941,993**						**33,306,199**
Project Totals		**3,364,206**	**29,941,993**						**33,306,199**

Item Number: 439234 1 **Project Description:** SR 200 FROM I-75 TO US 301

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 3.321MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	772,311							**772,311**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	41,065							**41,065**
	DS-STATE PRIMARY HIGHWAYS & PTO	13,036							**13,036**
Phase: PRELIMINARY ENGINEERING Totals		**826,412**							**826,412**
CONSTRUCTION / MANAGED BY FDOT									
			6,438,783						**6,438,783**

Fund Code:	DDR-DISTRICT DEDICATED REVENUE								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						**10,270**
	DS-STATE PRIMARY HIGHWAYS & PTO		2,292,309						**2,292,309**
	SA-STP, ANY AREA		3,712,443						**3,712,443**
	SL-STP, AREAS <= 200K		891,182						**891,182**
Phase: CONSTRUCTION Totals			**13,344,987**						**13,344,987**
Item: 439234 1 Totals		**826,412**	**13,344,987**						**14,171,399**
Project Totals		**826,412**	**13,344,987**						**14,171,399**

Item Number: 439238 2 **Project Description:** SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET

District: 05 **County:** MARION **Type of Work:** BIKE LANE/SIDEWALK **Project Length:** 7.230MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,675,000							**1,675,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							**10,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	12,850							**12,850**
Phase: PRELIMINARY ENGINEERING Totals		**1,697,850**							**1,697,850**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				2,975,178				**2,975,178**
Item: 439238 2 Totals		**1,697,850**			**2,975,178**				**4,673,028**
Project Totals		**1,697,850**			**2,975,178**				**4,673,028**

Item Number: 441141 1 **Project Description:** SR 464 FROM SR 500 (US 27/301) TO SR 35

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 5.878MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,746,808							**2,746,808**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	80,026							**80,026**
	DS-STATE PRIMARY HIGHWAYS & PTO	23,317							**23,317**
Phase: PRELIMINARY ENGINEERING Totals		**2,850,151**							**2,850,151**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	30,000							**30,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		7,623,175						**7,623,175**
	DS-STATE PRIMARY HIGHWAYS & PTO		4,480,227						**4,480,227**
	SA-STP, ANY AREA		7,235,763						**7,235,763**
	SL-STP, AREAS <= 200K		2,305,807						**2,305,807**
Phase: CONSTRUCTION Totals			**21,644,972**						**21,644,972**
Item: 441141 1 Totals		**2,880,151**	**21,644,972**						**24,525,123**
Project Totals		**2,880,151**	**21,644,972**						**24,525,123**

Item Number: 445212 1 **Project Description:** SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE *SIS*

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 2.362MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	934,950							**934,950**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							**20,000**
	Phase: PRELIMINARY ENGINEERING Totals	**954,950**							**954,950**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			4,719,129					**4,719,129**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,560					**10,560**
Phase: CONSTRUCTION Totals				**4,729,689**					**4,729,689**
Item: 445212 1 Totals		**954,950**		**4,729,689**					**5,684,639**
Project Totals		**954,950**		**4,729,689**					**5,684,639**

Item Number: 445217 1 **Project Description:** SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 *SIS*

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 8.404MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	662,000							**662,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	21,308							**21,308**
	DS-STATE PRIMARY HIGHWAYS & PTO	194,971							**194,971**
	Phase: PRELIMINARY ENGINEERING Totals	**878,279**							**878,279**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	298,000							**298,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		8,852,307						**8,852,307**
	DDR-DISTRICT DEDICATED REVENUE		1,412,976						**1,412,976**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						**10,270**
	DS-STATE PRIMARY HIGHWAYS & PTO	9,029	402,640						**411,669**
	SL-STP, AREAS <= 200K		1,197,737						**1,197,737**
Phase: CONSTRUCTION Totals		**9,029**	**11,875,930**						**11,884,959**
Item: 445217 1 Totals		**1,185,308**	**11,875,930**						**13,061,238**
Project Totals		**1,185,308**	**11,875,930**						**13,061,238**

Item Number: 445218 1 **Project Description:** SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 3.146MI

	Fiscal Year							
Phase / Responsible Agency	**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		917,369						**917,369**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						**10,000**
	Phase: PRELIMINARY ENGINEERING Totals		**927,369**						**927,369**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				6,156,852				**6,156,852**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,860				**10,860**
	Phase: CONSTRUCTION Totals				**6,167,712**				**6,167,712**
	Item: 445218 1 Totals		**927,369**		**6,167,712**				**7,095,081**

Item Number: 448635 1 **Project Description:** SR-25 FROM NORTH OF CR-25A TO AVENUE I

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 3.173MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,032,000						**1,032,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						**10,000**
	Phase: PRELIMINARY ENGINEERING Totals		**1,042,000**						**1,042,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				5,923,545				**5,923,545**
	DDR-DISTRICT DEDICATED REVENUE				596,431				**596,431**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,000				**10,000**
	Phase: CONSTRUCTION Totals				**6,529,976**				**6,529,976**
	Item: 448635 1 Totals		**1,042,000**		**6,529,976**				**7,571,976**
	Project Totals		**1,969,369**		**12,697,688**				**14,667,057**

Item Number: 445302 1 **Project Description:** SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 2.207MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	748,364							**748,364**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							**10,000**
	Phase: PRELIMINARY ENGINEERING Totals	**758,364**							**758,364**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			3,043,937					**3,043,937**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,560					**10,560**
	Phase: CONSTRUCTION Totals			**3,054,497**					**3,054,497**
	Item: 445302 1 Totals	**758,364**		**3,054,497**					**3,812,861**
	Project Totals	**758,364**		**3,054,497**					**3,812,861**

Item Number: 445688 1 **Project Description:** US 27 / US 441 / ABSHIVER BLVD. @ CR 42

District: 05 **County:** MARION **Type of Work:** TRAFFIC SIGNALS **Project Length:** 0.065MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACID-ADV CONSTRUCTION SAFETY (HSID)	150,000							**150,000**
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	10,000							**10,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	1,305							**1,305**
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	5,059							**5,059**
	SA-STP, ANY AREA	74,788							**74,788**
Phase: PRELIMINARY ENGINEERING Totals		**241,152**							**241,152**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,094,294						**1,094,294**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,135						**5,135**
	DS-STATE PRIMARY HIGHWAYS & PTO	761							**761**
Phase: CONSTRUCTION Totals		**761**	**1,099,429**						**1,100,190**
Item: 445688 1 Totals		**241,913**	**1,099,429**						**1,341,342**
Project Totals		**241,913**	**1,099,429**						**1,341,342**

Item Number: 445701 1 **Project Description:** SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD

District: 05 **County:** MARION **Type of Work:** TRAFFIC SIGNALS **Project Length:** 0.180MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACID-ADV CONSTRUCTION SAFETY (HSID)	353,404							**353,404**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	980							**980**
	DS-STATE PRIMARY HIGHWAYS & PTO	3,300							**3,300**
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	67,175							**67,175**
	SA-STP, ANY AREA	46,367							**46,367**
Phase: PRELIMINARY ENGINEERING Totals		**471,226**							**471,226**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		151,868						**151,868**
	DDR-DISTRICT DEDICATED REVENUE		1,900,002						**1,900,002**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						**10,270**
	DS-STATE PRIMARY HIGHWAYS & PTO	152							**152**
Phase: CONSTRUCTION Totals		**152**	**2,062,140**						**2,062,292**

Item: 445701 1 Totals		**471,378**	**2,062,140**						**2,533,518**
Project Totals		**471,378**	**2,062,140**						**2,533,518**

Item Number: 447603 1 **Project Description:** NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.

District: 05 **County:** MARION **Type of Work:** TRAFFIC SIGNALS **Project Length:** 0.026MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	517,150							**517,150**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	7,730							**7,730**
	DS-STATE PRIMARY HIGHWAYS & PTO	250							**250**
Phase: PRELIMINARY ENGINEERING Totals		**525,130**							**525,130**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			65,228					**65,228**
	LF-LOCAL FUNDS			174,240					**174,240**
	SL-STP, AREAS <= 200K			528,000					**528,000**
	SN-STP, MANDATORY NON-URBAN <= 5K			54,710					**54,710**
Phase: CONSTRUCTION Totals				**822,178**					**822,178**
Item: 447603 1 Totals		**525,130**		**822,178**					**1,347,308**
Project Totals		**525,130**		**822,178**					**1,347,308**

Item Number: 447861 1 **Project Description:** I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES *SIS*

District: 05 **County:** MARION **Type of Work:** MCCO WEIGH STATION STATIC/WIM **Project Length:** 1.136MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DWS-WEIGH STATIONS - STATE 100%					532,902			**532,902**
Item: 447861 1 Totals						**532,902**			**532,902**
Project Totals						**532,902**			**532,902**

Item Number: 448376 1 **Project Description:** I-75/SR-93 FROM SR-200 TO NORTH OF SR-500 *SIS*

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 4.469MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		1,439,000						**1,439,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				15,977,866				**15,977,866**
Item: 448376 1 Totals			**1,439,000**		**15,977,866**				**17,416,866**
Project Totals			**1,439,000**		**15,977,866**				**17,416,866**

Item Number: 448526 1 **Project Description:** SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 1.410MI

	Fiscal Year							
Phase / Responsible Agency	**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		878,000						**878,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						**10,000**
	Phase: PRELIMINARY ENGINEERING Totals		**888,000**						**888,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				3,653,002				**3,653,002**
	DDR-DISTRICT DEDICATED REVENUE				386,990				**386,990**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,000				**10,000**
	Phase: CONSTRUCTION Totals				**4,049,992**				**4,049,992**
	Item: 448526 1 Totals		**888,000**		**4,049,992**				**4,937,992**
	Project Totals		**888,000**		**4,049,992**				**4,937,992**

Item Number: 448924 1 **Project Description:** SR-492 OVER CSX RR

District: 05 **County:** MARION **Type of Work:** BRIDGE-REPAIR/REHABILITATION **Project Length:** 0.102MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	43,595							**43,595**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,000							**2,000**
	Phase: PRELIMINARY ENGINEERING Totals	**45,595**							**45,595**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		387,195						**387,195**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,054						**2,054**
	Phase: CONSTRUCTION Totals		**389,249**						**389,249**
	Item: 448924 1 Totals	**45,595**	**389,249**						**434,844**
	Project Totals	**45,595**	**389,249**						**434,844**

Item Number: 449261 1 **Project Description:** SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY

District: 05 **County:** MARION **Type of Work:** INTERSECTION IMPROVEMENT **Project Length:** 0.436MI

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS		47,818						**47,818**
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K			199,243					**199,243**
	Item: 449261 1 Totals		**47,818**	**199,243**					**247,061**
	Project Totals		**47,818**	**199,243**					**247,061**

Item Number: 449277 1 **Project Description:** CR-484 AT THE INTERSECTION OF MARION OAKS BLVD

District: 05 **County:** MARION **Type of Work:** INTERSECTION IMPROVEMENT **Project Length:** 0.021MI

	Fiscal Year							
Phase / Responsible Agency	**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**

PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS		60,795						**60,795**
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS			30,000					**30,000**
	SN-STP, MANDATORY NON-URBAN <= 5K			445,830					**445,830**
Phase: CONSTRUCTION Totals				**475,830**					**475,830**
Item: 449277 1 Totals			**60,795**	**475,830**					**536,625**
Project Totals			**60,795**	**475,830**					**536,625**

Item Number: 449317 1 **Project Description:** CR 484 AT SW 135TH ST RD

District: 05 **County:** MARION **Type of Work:** ADD LEFT TURN LANE(S) **Project Length:** 0.236MI

	Fiscal Year							
Phase / Responsible Agency	**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code: LF-LOCAL FUNDS		88,705						**88,705**
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code: SN-STP, MANDATORY NON-URBAN <= 5K			369,605					**369,605**
Item: 449317 1 Totals		**88,705**	**369,605**					**458,310**
Project Totals		**88,705**	**369,605**					**458,310**

Item Number: 449443 1 **Project Description:** NE 8TH AVE FROM SR 40 TO SR 492

District: 05 **County:** MARION **Type of Work:** ROUNDABOUT **Project Length:** 0.900MI

	Fiscal Year							
Phase / Responsible Agency	**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
CONSTRUCTION / MANAGED BY CITY OF OCALA								
Fund Code: SL-STP, AREAS <= 200K						4,452,800		**4,452,800**
Item: 449443 1 Totals						**4,452,800**		**4,452,800**
Project Totals						**4,452,800**		**4,452,800**

Item Number: 450340 1 **Project Description:** EMERALD ROAD EXTENSION FROM SE 92ND LOOP TO CR424(SE MARICAMP RD)

District: 05 **County:** MARION **Type of Work:** NEW ROAD CONSTRUCTION **Project Length:** 0.000

	Fiscal Year							
Phase / Responsible Agency	**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
RIGHT OF WAY / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM		325,000						**325,000**
LF-LOCAL FUNDS		325,000						**325,000**
Phase: RIGHT OF WAY Totals		**650,000**						**650,000**
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM		4,370,763						**4,370,763**
LF-LOCAL FUNDS		4,629,237						**4,629,237**
Phase: CONSTRUCTION Totals		**9,000,000**						**9,000,000**
Item: 450340 1 Totals		**9,650,000**						**9,650,000**
Project Totals		**9,650,000**						**9,650,000**
FIXED CAPITAL OUTLAY								

Item Number: 450125 1 **Project Description:** OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION

District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		534,900						**534,900**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		5,001,200						**5,001,200**
Item: 450125 1 Totals			**5,536,100**						**5,536,100**
Project Totals			**5,536,100**						**5,536,100**

Item Number: 450168 1 **Project Description:** OCALA OPERATIONS CENTER SECURITY-INTEGRATED ELECTRONIC SEC SYS ON GATE

District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		9,000						**9,000**
Item: 450168 1 Totals			**9,000**						**9,000**
Project Totals			**9,000**						**9,000**

Item Number: 450169 1 **Project Description:** OCALA OPERATIONS CENTER SECURITY-FENCING/GATE UPDATES

District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		70,000						**70,000**
Item: 450169 1 Totals			**70,000**						**70,000**
Project Totals			**70,000**						**70,000**

TRANSPORTATION PLANNING

Item Number: 439331 4 **Project Description:** OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)		723,984	669,715					**1,393,699**
Item: 439331 4 Totals			**723,984**	**669,715**					**1,393,699**

Item Number: 439331 5 **Project Description:** OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)				676,473	683,366			**1,359,839**
Item: 439331 5 Totals					**676,473**	**683,366**			**1,359,839**

Item Number: 439331 6 **Project Description:** OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP

District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)						683,366		**683,366**
	Item: 439331 6 Totals						**683,366**		**683,366**
	Project Totals		**723,984**	**669,715**	**676,473**	**683,366**	**683,366**		**3,436,904**

MAINTENANCE

Item Number: 413615 3 **Project Description:** LIGHTING AGREEMENTS

District: 05 **County:** MARION **Type of Work:** LIGHTING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	2,254,886	433,240	441,220	454,457	468,088	487,617		**4,539,508**
	DDR-DISTRICT DEDICATED REVENUE	3,169,391							**3,169,391**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**5,424,277**	**433,240**	**441,220**	**454,457**	**468,088**	**487,617**		**7,708,899**
	Item: 413615 3 Totals	**5,424,277**	**433,240**	**441,220**	**454,457**	**468,088**	**487,617**		**7,708,899**
	Project Totals	**5,424,277**	**433,240**	**441,220**	**454,457**	**468,088**	**487,617**		**7,708,899**

Item Number: 418107 1 **Project Description:** MARION PRIMARY IN-HOUSE

District: 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	40,439,904	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973		**49,599,769**
	Item: 418107 1 Totals	**40,439,904**	**1,831,973**	**1,831,973**	**1,831,973**	**1,831,973**	**1,831,973**		**49,599,769**
	Project Totals	**40,439,904**	**1,831,973**	**1,831,973**	**1,831,973**	**1,831,973**	**1,831,973**		**49,599,769**

Item Number: 423391 2 **Project Description:** ASPHALT RESURFACING VARIOUS LOCATIONS

District: 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

Extra Description: SITE SPECIFIC E5M43

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	4,542,202	200,000						**4,742,202**
	Item: 423391 2 Totals	**4,542,202**	**200,000**						**4,742,202**
	Project Totals	**4,542,202**	**200,000**						**4,742,202**

Item Number: 429178 1 **Project Description:** UNPAVED SHOULDER REPAIR

District: 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	1,564,038	220,000						**1,784,038**
	Item: 429178 1 Totals	**1,564,038**	**220,000**						**1,784,038**
	Project Totals	**1,564,038**	**220,000**						**1,784,038**

Item Number: 442738 1 **Project Description:** CITY OF OCALA MOA

District: 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

		Fiscal Year							

Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA								
Fund Code: D-UNRESTRICTED STATE PRIMARY	92,850		50,000			50,000		**192,850**
Item: 442738 1 Totals	**92,850**		**50,000**			**50,000**		**192,850**
Project Totals	**92,850**		**50,000**			**50,000**		**192,850**

Item Number: 446691 1 **Project Description:** AESTHETICS AREA WIDE
District: 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

	Fiscal Year							
Phase / Responsible Agency	**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: D-UNRESTRICTED STATE PRIMARY	1,721,305	850,000						**2,571,305**
Item: 446691 1 Totals	**1,721,305**	**850,000**						**2,571,305**
Project Totals	**1,721,305**	**850,000**						**2,571,305**

Item Number: 446910 1 **Project Description:** ASSET MAINTENANCE MARION COUNTY
District: 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

	Fiscal Year							
Phase / Responsible Agency	**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: D-UNRESTRICTED STATE PRIMARY	3,964,905	3,132,596	3,132,596	3,132,596	3,132,596	3,132,596		**19,627,885**
Item: 446910 1 Totals	**3,964,905**	**3,132,596**	**3,132,596**	**3,132,596**	**3,132,596**	**3,132,596**		**19,627,885**
Project Totals	**3,964,905**	**3,132,596**	**3,132,596**	**3,132,596**	**3,132,596**	**3,132,596**		**19,627,885**

Item Number: 450165 1 **Project Description:** OCALA OPERATIONS CENTER DEMO OF OLD BUILDINGS
District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

	Fiscal Year							
Phase / Responsible Agency	**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: D-UNRESTRICTED STATE PRIMARY			100,000					**100,000**
Item: 450165 1 Totals			**100,000**					**100,000**
Project Totals			**100,000**					**100,000**

FLP: AVIATION

Item Number: 438417 1 **Project Description:** MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS
District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

	Fiscal Year							
Phase / Responsible Agency	**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			350,000					**350,000**
LF-LOCAL FUNDS			87,500					**87,500**
Phase: CAPITAL Totals			**437,500**					**437,500**
Item: 438417 1 Totals			**437,500**					**437,500**
Project Totals			**437,500**					**437,500**

Item Number: 438427 1 **Project Description:** MARION AIRFIELD PAVEMENT IMPROVEMENTS
District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

	Fiscal Year							
Phase / Responsible Agency	**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								

Fund Code:	DPTO-STATE - PTO				200,000				**200,000**
	FAA-FEDERAL AVIATION ADMIN				2,250,000				**2,250,000**
	LF-LOCAL FUNDS				50,000				**50,000**
	Phase: CAPITAL Totals				**2,500,000**				**2,500,000**
	Item: 438427 1 Totals				**2,500,000**				**2,500,000**
	Project Totals				**2,500,000**				**2,500,000**

Item Number: 438477 1 **Project Description:** MARION-OCALA INTL TAXIWAY IMPROVEMENTS
District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					520,000			**520,000**
	FAA-FEDERAL AVIATION ADMIN					5,850,000			**5,850,000**
	LF-LOCAL FUNDS					130,000			**130,000**
	Phase: CAPITAL Totals					**6,500,000**			**6,500,000**
	Item: 438477 1 Totals					**6,500,000**			**6,500,000**
	Project Totals					**6,500,000**			**6,500,000**

Item Number: 440780 1 **Project Description:** MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION
District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,200,000					**1,200,000**
	LF-LOCAL FUNDS			300,000					**300,000**
	Phase: CAPITAL Totals			**1,500,000**					**1,500,000**
	Item: 440780 1 Totals			**1,500,000**					**1,500,000**
	Project Totals			**1,500,000**					**1,500,000**

Item Number: 444877 1 **Project Description:** MARION-OCALA INTL HANGAR
District: 05 **County:** MARION **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				1,000,000				**1,000,000**
	LF-LOCAL FUNDS				250,000				**250,000**
	Phase: CAPITAL Totals				**1,250,000**				**1,250,000**
	Item: 444877 1 Totals				**1,250,000**				**1,250,000**
	Project Totals				**1,250,000**				**1,250,000**

Item Number: 448575 1 **Project Description:** MARION-OCALA INTL ARFF BUILDING
District: 05 **County:** MARION **Type of Work:** AVIATION SAFETY PROJECT **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE						800,000		**800,000**
	LF-LOCAL FUNDS						200,000		**200,000**
	Phase: CAPITAL Totals						**1,000,000**		**1,000,000**

Item: 448575 1 Totals							**1,000,000**		**1,000,000**
Project Totals							**1,000,000**		**1,000,000**

Item Number: 449760 1 **Project Description:** MARION CO AIRPORT FUEL SYSTEM

District: 05 **County:** MARION **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		250,000						**250,000**
	LF-LOCAL FUNDS		62,500						**62,500**
Phase: CAPITAL Totals			**312,500**						**312,500**
Item: 449760 1 Totals			**312,500**						**312,500**
Project Totals			**312,500**						**312,500**

Item Number: 449774 1 **Project Description:** MARION COUNTY AIRPORT HANGAR

District: 05 **County:** MARION **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				1,237,596				**1,237,596**
	DPTO-STATE - PTO				762,404				**762,404**
	LF-LOCAL FUNDS				500,000				**500,000**
Phase: CAPITAL Totals					**2,500,000**				**2,500,000**
Item: 449774 1 Totals					**2,500,000**				**2,500,000**
Project Totals					**2,500,000**				**2,500,000**

Item Number: 449858 1 **Project Description:** MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT

District: 05 **County:** MARION **Type of Work:** AVIATION CAPACITY PROJECT **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,500,000						**1,500,000**
	LF-LOCAL FUNDS		375,000						**375,000**
Phase: CAPITAL Totals			**1,875,000**						**1,875,000**
Item: 449858 1 Totals			**1,875,000**						**1,875,000**
Project Totals			**1,875,000**						**1,875,000**

FLP: TRANSIT

Item Number: 427188 2 **Project Description:** SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009

District: 05 **County:** MARION **Type of Work:** CAPITAL FOR FIXED ROUTE **Project Length:** 0.000

Extra Description: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
CAPITAL / MANAGED BY MARION COUNTY TRANSIT									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	16,221,737	2,467,181	2,541,196	2,617,431	2,617,431	2,617,431		**29,082,407**
	LF-LOCAL FUNDS	4,055,434	616,795	635,299	654,398	654,398	654,398		**7,270,722**
Phase: CAPITAL Totals		**20,277,171**	**3,083,976**	**3,176,495**	**3,271,829**	**3,271,829**	**3,271,829**		**36,353,129**
Item: 427188 2 Totals		**20,277,171**	**3,083,976**	**3,176,495**	**3,271,829**	**3,271,829**	**3,271,829**		**36,353,129**
Project Totals		**20,277,171**	**3,083,976**	**3,176,495**	**3,271,829**	**3,271,829**	**3,271,829**		**36,353,129**

Item Number: 442455 1 **Project Description:** MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

District: 05 **County:** MARION **Type of Work:** OPERATING FOR FIXED ROUTE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
OPERATIONS / MANAGED BY OCALA									
Fund Code:	DPTO-STATE - PTO		733,602	755,610	778,278	801,626	825,675		**3,894,791**
	LF-LOCAL FUNDS		733,602	755,610	779,279	801,626	825,675		**3,895,792**
Phase: OPERATIONS Totals			**1,467,204**	**1,511,220**	**1,557,557**	**1,603,252**	**1,651,350**		**7,790,583**
Item: 442455 1 Totals			**1,467,204**	**1,511,220**	**1,557,557**	**1,603,252**	**1,651,350**		**7,790,583**
Project Totals			**1,467,204**	**1,511,220**	**1,557,557**	**1,603,252**	**1,651,350**		**7,790,583**

Item Number: 442460 1 **Project Description:** MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION

District: 05 **County:** MARION **Type of Work:** OPERATING/ADMIN. ASSISTANCE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
OPERATIONS / MANAGED BY MARION COUNTY TRANSIT									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB			909,849	937,146	965,259	993,939		**3,806,193**
	LF-LOCAL FUNDS			909,849	937,146	965,259	993,939		**3,806,193**
Phase: OPERATIONS Totals				**1,819,698**	**1,874,292**	**1,930,518**	**1,987,878**		**7,612,386**
Item: 442460 1 Totals				**1,819,698**	**1,874,292**	**1,930,518**	**1,987,878**		**7,612,386**
Project Totals				**1,819,698**	**1,874,292**	**1,930,518**	**1,987,878**		**7,612,386**

MISCELLANEOUS

Item Number: 426179 1 **Project Description:** SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES

District: 05 **County:** MARION **Type of Work:** MISCELLANEOUS CONSTRUCTION **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2023**	**2023**	**2024**	**2025**	**2026**	**2027**	**>2027**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K	264,445							**264,445**
	TALN-TRANSPORTATION ALTS- < 5K	287,347							**287,347**
	TALT-TRANSPORTATION ALTS- ANY AREA	883,075							**883,075**
Phase: PRELIMINARY ENGINEERING Totals		**1,434,867**							**1,434,867**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,280					**5,280**
	SL-STP, AREAS <= 200K			1,872,596					**1,872,596**
	TALL-TRANSPORTATION ALTS- <200K			11,289					**11,289**
	TALN-TRANSPORTATION ALTS- < 5K			166,133					**166,133**
	TALT-TRANSPORTATION ALTS- ANY AREA			1,610,141					**1,610,141**
Phase: CONSTRUCTION Totals				**3,665,439**					**3,665,439**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	SA-STP, ANY AREA	50,000							**50,000**
Item: 426179 1 Totals		**1,484,867**		**3,665,439**					**5,150,306**
Project Totals		**1,484,867**		**3,665,439**					**5,150,306**
Grand Total		**142,739,435**	**116,925,211**	**28,281,572**	**97,954,050**	**25,206,743**	**18,572,489**		**429,679,500**

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:
Federal Aid Management
Cynthia Lorenzo: Cynthia.Lorenzo@dot.state.fl.us Or call 850-414-4448

Reload STIP Selection Page

Office Home: Office of Work Program
Employee Portal

APPENDIX K: Roll Forward TIP Amendment Report

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

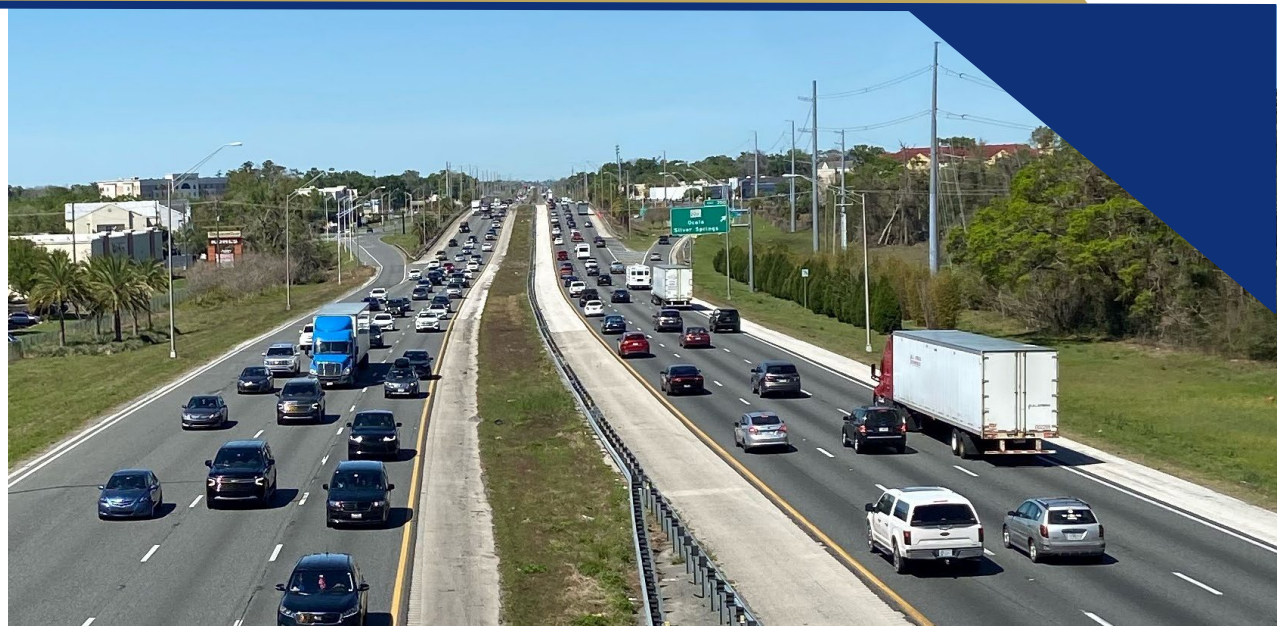
Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2023 to 2027

Roll Forward Amendment

Pending Approval August 23, 2022



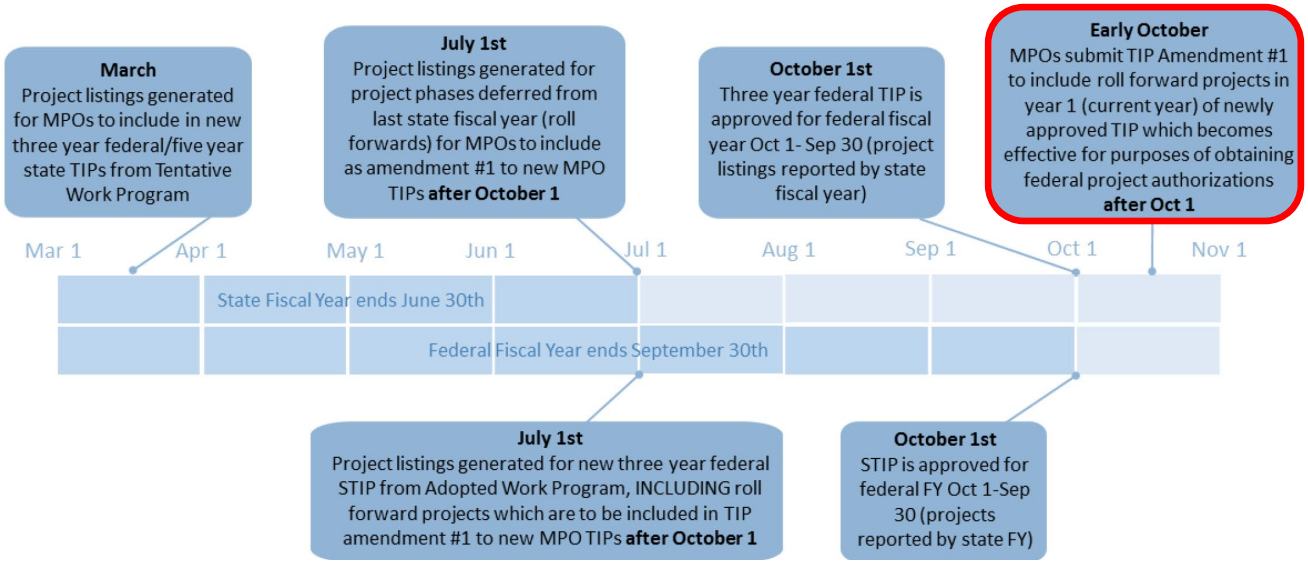
Roll Forward TIP Amendment

PURPOSE

The TPO's FY 2023 to FY 2027 Transportation Improvement Program (TIP) was adopted by the Board on June 28, 2022. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2023), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects to not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

Roll Forward Summary

The following tables summarize roll forward projects for the FY 2023 to FY 2027 TIP. The table includes current FY 2023 project funding, amount of funding rolled forward, and revised FY 2023 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
238648-1	SR 45 (US 41) From SW 110th Street to North of SR 40	Add Lanes and Reconstruction	PE	$0	$275,665	$275,665
			ROW	$0	$4,666	$4,666
			Total:	$0	**$280,331**	**$280,331**
238677-4	SR 35/Belleview Bypass from US 27/441 to SR 35	New Road Construction	PE	$0	**$1,196**	**$1,196**
238693-1	SR 35/Baseline Road from SE 92PL/Belleview Bypass to SR 464/Maricamp	Add Lanes and Reconstruction	DB	$0	$7,399	$7,399
			PE	$0	$4,467	$4,467
			Total:	$0	**$11,866**	**$11,866**
238719-1	SR 40 from CR 328 to SW 80th Ave(CR 225A)	Add Lanes, Reconstruction	ROW	$0	**$4,605**	**$4,605**
410674-3	SR 40 From East Of CR 314 To East Of CR 314A	Preliminary Engineering for Future Capacity	PE	$0	$16,570	$16,570
			ROW	$0	$6,841,000	$6,841,000
			Total:	$0	**$6,857,570**	**$6,857,570**
411256-5	SR 35 (US 301) Dallas Pond Redesign	Drainage Improvements	CST	$0	$9,798	$9,798
			PE	$0	$1,772	$1,772
			ROW	$0	$1,291	$1,291
			Total:	$0	**$12,861**	**$12,861**
430655-1	SR 492 SR25/200/500 US301/441 to SR 40	Roadway Resurfacing	CST	$0	**$3,490**	**$3,490**
431797-2	NE 25th Avenue From NE 14th Street (SR 492) T0 NE 24th Street	Add Lanes and Reconstruction	PE	$0	**$991**	**$991**
431797-3	NE 25th Avenue From NE 24th Street To NE 35th Street	Add Lanes and Reconstruction	PE	$0	**$8,063**	**$8,063**
433651-1	CR 484 From SW 20th Avenue To CR 475A	Interchange Improvements	CST	$0	$19,833	$19,833
			PE	$0	$12,912	$12,912
			ROW	$0	$41,012	$41,012
			Total:	$0	**$73,757**	**$73,757**

(continued next page)

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
433651-4	CR 484 From SW 20th Avenue To CR 475A	Landscaping Improvements	CST	$179,725	$0	$179,725
			PE	$0	$5,000	$5,000
			Total:	$179,725	**$5,000**	**$184,725**
443170-1	SR 93 (I-75) From Sumter County To SR 200	Resurfacing of Interstate	CST	$0	$102,257	$102,257
			PE	$0	$36,043	$36,043
			Total:	$0	**$138,300**	**$138,300**
445800-1	E SR 40 @ SR 492	Traffic Signals	CST	$0	$10,000	$10,000
			PE	$0	$12,423	$12,423
			Total:	$0	**$22,423**	**$22,423**
434408-1	SR 40 Fort Brooks Road From East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing of Roadway	PE	$0	**$2,684**	**$2,684**
435057-1	I-75 (SR 93) At CR 484, SR 326, CR 318	Lighting	PE	$0	**$4,945**	**$4,945**
435466-1	I-75 2 Locations	Landscaping Improvements	CST	$0	**$51,689**	**$51,689**
435492-2	SR 40 Intersection Improvements at Martin Luther King Boulevard	Intersection Improvements	CST	$0	**$9,380**	**$9,380**
437344-1	SR 200/SW College Road From East of SW 60th Avenue to East of SW 38th Court	Resurfacing of Roadway	CST	$0	$13,622	$13,622
			PE	$0	$4,886	$4,886
			Total:	$0	**$18,508**	**$18,508**
435660-2	SR 326 From SR 326 RXR Crossing 627142B To East Of CR 25A (NW Gainesville Road)	Addition of Turn lanes	CST	$0	$37,318	$37,318
			ROW	$0	$23,888	$23,888
			Total:	$0	**$61,206**	**$61,206**
435686-1	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn Lane	CST	$0	$51,654	$51,654
			PE	$0	$13,291	$13,291
			Total:	$0	**$64,945**	**$64,945**
436879-1	SR 200 From South Of CR 484 To South Of SW 60th Avenue	Resurfacing of Roadway	CST	$0	$55	$55
			PE	$0	$7,587	$7,587
			Total:	$0	**$7,642**	**$7,642**
437339-1	SR 500 /US 27 From Levy County Line To CR 326	Resurfacing of Roadway	CST	$0	$24,916	$24,916
			PE	$0	$2,862	$2,862
			Total:	$0	**$27,778**	**$27,778**
437818-1	I-75 @ CR 318 Interchange	Landscaping Improvements	CST	$0	**$12,971**	**$12,971**

(continued next page)

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
437828-1	I-75 @ SW 20thStreet & I-75 @ SW 43rd Street	Landscaping Improvements	CST	$0	**$15,243**	**$15,243**
440880-1	Marion Oaks Sunrise/Horizon-Marion Oaks Golf Way To Marion Oaks Manor	Sidewalk	PE	$0	**$648**	**$648**
441136-1	SR25/SR200/US301/US441 From CR 25A To US 301/US441 Interchange	Resurfacing of Roadway	CST	$0	$58,119	$58,119
			PE	$0	$33,820	$33,820
			Total:	$0	**$91,939**	**$91,939**
443270-1	SR 25 / 200 To Alachua Bridges 360025 & 360026	Bridge Repair/Rehabilitation	CST	$0	$6,010	$6,010
			PE	$0	$6,957	$6,957
			Total:	$0	**$12,967**	**$12,967**
445687-1	US 41 N / S Williams Street From Brittan Alexander Bridge To Rirver Road	Safety Project	CST	$0	$29,963	$29,963
			PE	$0	$18,206	$18,206
			Total:	$0	**$48,169**	**$48,169**
448924-1	SR-492 Over CSX Railroad	Bridge Repair/Rehabilitation	CST	$389,249	$0	$389,249
			PE	$0	$2,000	$2,000
			Total:	$389,249	**$2,000**	**$391,249**
450506-1	Marion County I-75 Three Dynamic Message Signs	ITS Surveillance System	CST	$0	**$559,945**	**$559,945**
418107-1	Marion County Primary In-House	Routine Maintenance	CRT MTN	$1,831,973	**$0**	**$1,831,973**
426179-1	Silver Springs State Park Pedestrian Bridges	Micellaneous Construction	ENV	$0	$50,000	$50,000
			PE	$0	$103,650	$103,650
			Total:	$0	**$153,650**	**$153,650**
436474-2	Saddlewood Elementary School Sidewalks	New Sidewalks	CST	$0	**$4,455**	**$4,455**
436474-4	Saddlewood Elementary School Sidewalks	New Sidewalks	CST	$0	**$14,365**	**$14,365**
436474-5	Legacy Elementary School Sidewalks	New Sidewalks	CST	$0	**$44,424**	**$44,424**
439310-1	Osceola Avenue Trail From SE 3rd Street To NE 5th Street	Bike Path/Trail	PE	$0	**$101**	**$101**
431798-3	NE 36th Avenue From NE 20th Place to North of NE 25th Street	Rail Capacity Project	CST	$0	$78,201	$78,201
			RRU	$0	$266,191	$266,191
			Total:	$0	**$344,392**	**$344,392**
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307-2009	Capital for Fixed Route	CAP	$3,083,976	**$20,277,171**	**$23,361,147**
445377-1	Marion Ocala Section 5399 Small Urban Capital	Capital for Fixed Route	CAP	$0	**$1,231,367**	**$1,231,367**
448170-1	Marion/Ocala Section 5339 Small Urban Capital	Capital for Fixed Route	CAP	$0	**$470,711**	**$470,711**
449238-1	Marion-Ocala SunTran Section 5307 ARP Small Urban	Capital for Fixed Route	CAP	$0	**$783,759**	**$783,759**
			Roll Forward Totals:	**$5,484,923**	**$31,737,507**	**$37,222,430**

Project Phase Acronym	Description
CAP	Capital
CRT MTN	Contract Routine Maintenance
CST	Construction
DB	Design Build
ENV	Environmental
OPS	Operations
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities

Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

July 11, 2022

Ocala Marion TPO
ATTN: Rob Balmes, Executive Director
2710 E Silver Springs Blvd
Ocala FL 34470

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Balmes:

The purpose of this letter is to request Ocala Marion TPO amend the FY 2022/23-2026/27 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This is annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2021/2022). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2022. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2021/22 – 2025/26 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensure projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 5, 2022. The MPO is requested to add this report to the FY 2022/23-2026/27 TIP in its entirety.

Feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

Sincerely,

DocuSigned by:
Rakinya Hinson
DF5360D3FA644A8...

Anna Taylor
Government Liaison Administrator
FDOT District Five

c: Kellie Smith, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	143,104	0	0	0	0	0	0	143,104
HPP	682,728	0	0	0	0	0	0	682,728
SA	987,634	0	0	0	0	0	0	987,634
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	38,000	0	0	0	0	0	38,000
DDR	547,588	0	0	0	0	0	0	547,588
DIH	372,283	0	0	0	0	0	0	372,283
DS	114,967	0	0	0	0	0	0	114,967
EB	6,851	0	0	0	0	0	0	6,851
GFSL	205,655	0	0	0	0	0	0	205,655
GFSN	30,330	0	0	0	0	0	0	30,330
SA	19,684	665	0	0	0	0	0	20,349
SL	213,966	30,000	0	0	0	0	0	243,966
SN	2,435,547	207,000	0	0	0	0	0	2,642,547
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,337,582	0	0	0	0	0	0	10,337,582
DIH	975,343	4,666	0	0	0	0	0	980,009
DS	3,121,944	0	0	0	0	0	0	3,121,944
HPP	90,955	0	0	0	0	0	0	90,955
SA	2,070,206	0	0	0	0	0	0	2,070,206
SL	5,718,406	0	0	0	0	0	0	5,718,406
TOTAL 238648 1	**28,074,773**	**280,331**	**0**	**0**	**0**	**0**	**0**	**28,355,104**
TOTAL PROJECT:	**28,074,773**	**280,331**	**0**	**0**	**0**	**0**	**0**	**28,355,104**

ITEM NUMBER:238677 4 PROJECT DESCRIPTION:SR 35 / BELLEVIEW BYPASS FROM US 27/441 TO SR 35 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:36050000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	26,621	1,196	0	0	0	0	0	27,817
TOTAL 238677 4	**26,621**	**1,196**	**0**	**0**	**0**	**0**	**0**	**27,817**
TOTAL PROJECT:	**26,621**	**1,196**	**0**	**0**	**0**	**0**	**0**	**27,817**

ITEM NUMBER:238693 1 PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36009000 PROJECT LENGTH: 3.758MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	250,497	4,467	0	0	0	0	0	254,964
DS	189,210	0	0	0	0	0	0	189,210
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	810	0	0	0	0	0	0	810
DIH	546,592	0	0	0	0	0	0	546,592
DS	932	0	0	0	0	0	0	932

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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SL	8,397,532	0	0	0	0	0	0	8,397,532
SN	1,771,589	0	0	0	0	0	0	1,771,589
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	79,992	0	0	0	0	0	0	79,992
DS	763,589	0	0	0	0	0	0	763,589
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,560,477	0	0	0	0	0	0	3,560,477
DER	48,328	0	0	0	0	0	0	48,328
DIH	176,683	7,399	0	0	0	0	0	184,082
DS	19,471,566	0	0	0	0	0	0	19,471,566
TOTAL 238693 1	**35,257,797**	**11,866**	**0**	**0**	**0**	**0**	**0**	**35,269,663**
TOTAL PROJECT:	**35,257,797**	**11,866**	**0**	**0**	**0**	**0**	**0**	**35,269,663**

ITEM NUMBER:238719 1 PROJECT DESCRIPTION:SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A) *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36110000 PROJECT LENGTH: 4.035MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,628	0	0	0	0	0	0	1,628
DDR	205,169	0	0	0	0	0	0	205,169
DIH	241,144	0	0	0	0	0	0	241,144
DS	994,290	0	0	0	0	0	0	994,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,024,431	0	0	0	0	0	0	7,024,431
DIH	316,085	4,605	0	0	0	0	0	320,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,892	0	0	0	0	0	0	23,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,029,553	0	0	0	0	0	0	1,029,553
DIH	608,435	0	0	0	0	0	0	608,435
DS	11,417,482	0	0	0	0	0	0	11,417,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,795	0	0	0	0	0	0	6,795
TOTAL 238719 1	**21,868,904**	**4,605**	**0**	**0**	**0**	**0**	**0**	**21,873,509**
TOTAL PROJECT:	**21,868,904**	**4,605**	**0**	**0**	**0**	**0**	**0**	**21,873,509**

ITEM NUMBER:410674 3 PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:36080000 PROJECT LENGTH: 6.140MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	302,632	0	0	0	0	0	0	302,632
ART	1,549,011	0	0	0	0	0	0	1,549,011
DIH	332,564	16,570	0	0	0	0	0	349,134
DS	42,719	0	0	0	0	0	0	42,719
EB	136,930	0	0	0	0	0	0	136,930
SA	10,000	0	0	0	0	0	0	10,000
SL	5,416,792	0	0	0	0	0	0	5,416,792
SN	86,580	0	0	0	0	0	0	86,580
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	6,000,000	23,932,000	0	0	0	0	29,932,000

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DIH	0	841,000	0	0	0	0	0	841,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,000,000	0	0	0	0	0	0	1,000,000
SN	37,686	0	0	0	0	0	0	37,686
TALN	150,000	0	0	0	0	0	0	150,000
TALT	850,000	0	0	0	0	0	0	850,000
TOTAL 410674 3	**9,914,914**	**6,857,570**	**23,932,000**	**0**	**0**	**0**	**0**	**40,704,484**
TOTAL PROJECT:	**9,914,914**	**6,857,570**	**23,932,000**	**0**	**0**	**0**	**0**	**40,704,484**

ITEM NUMBER:411256 5 PROJECT DESCRIPTION:SR 35 (US 301) DALLAS POND REDESIGN *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:36050000 PROJECT LENGTH: 1.404MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	235,004	0	0	0	0	0	0	235,004
DIH	22,568	1,772	0	0	0	0	0	24,340
DS	4,458	0	0	0	0	0	0	4,458
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	223,468	0	0	0	0	0	0	223,468
DIH	50,358	1,291	0	0	0	0	0	51,649
DS	57,602	0	0	0	0	0	0	57,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,055	0	0	0	0	0	0	285,055
DIH	13,431	9,798	0	0	0	0	0	23,229
DS	39,689	0	0	0	0	0	0	39,689
TOTAL 411256 5	**931,633**	**12,861**	**0**	**0**	**0**	**0**	**0**	**944,494**
TOTAL PROJECT:	**931,633**	**12,861**	**0**	**0**	**0**	**0**	**0**	**944,494**

ITEM NUMBER:430655 1 PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS) *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36008000 PROJECT LENGTH: 3.719MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	116,269	0	0	0	0	0	0	116,269
DS	27,253	0	0	0	0	0	0	27,253
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	65,483	0	0	0	0	0	0	65,483
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	147,787	0	0	0	0	0	0	147,787
DIH	69,397	3,490	0	0	0	0	0	72,887
DS	302,671	0	0	0	0	0	0	302,671
NHRE	4,159,940	0	0	0	0	0	0	4,159,940
SA	50,000	0	0	0	0	0	0	50,000
TOTAL 430655 1	**4,938,800**	**3,490**	**0**	**0**	**0**	**0**	**0**	**4,942,290**
TOTAL PROJECT:	**4,938,800**	**3,490**	**0**	**0**	**0**	**0**	**0**	**4,942,290**

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ITEM NUMBER:431797 2 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000041 PROJECT LENGTH: .754MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	9,009	991	0	0	0	0	0	10,000
TOTAL 431797 2	**9,009**	**991**	**0**	**0**	**0**	**0**	**0**	**10,000**

ITEM NUMBER:431797 3 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000041 PROJECT LENGTH: .817MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,937	8,063	0	0	0	0	0	10,000
TOTAL 431797 3	**1,937**	**8,063**	**0**	**0**	**0**	**0**	**0**	**10,000**
TOTAL PROJECT:	**10,946**	**9,054**	**0**	**0**	**0**	**0**	**0**	**20,000**

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	10,000	0	0	0	0	0	0	10,000
ACSN	111,747	0	0	0	0	0	0	111,747
SA	131,871	12,912	0	0	0	0	0	144,783
SL	51,687	0	0	0	0	0	0	51,687
SN	2,202,713	0	0	0	0	0	0	2,202,713
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	150,489	0	0	0	0	0	0	150,489
ACSN	31,250	0	0	0	0	0	0	31,250
GFSL	6,255	28,528	0	0	0	0	0	34,783
GFSN	186,511	0	0	0	0	0	0	186,511
SL	467,744	12,484	0	0	0	0	0	480,228
SN	1,309,489	0	0	0	0	0	0	1,309,489
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	1,688,285	0	0	0	0	0	0	1,688,285
GFSL	150,075	0	0	0	0	0	0	150,075
GFSN	463,490	0	0	0	0	0	0	463,490
SA	241,951	0	0	0	0	0	0	241,951
SL	992,858	0	0	0	0	0	0	992,858
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	9,251,404	19,833	47,520	0	0	0	0	9,318,757
ACSN	190,712	0	0	0	0	0	0	190,712
GFSA	1,004,134	0	0	0	0	0	0	1,004,134
GFSN	220,212	0	0	0	0	0	0	220,212
LF	21,958	0	0	0	0	0	0	21,958
NFP	250	0	0	0	0	0	0	250
SA	169,113	0	0	0	0	0	0	169,113
TOTAL 433651 1	**19,054,198**	**73,757**	**47,520**	**0**	**0**	**0**	**0**	**19,175,475**

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ITEM NUMBER:433651 4 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36570000 PROJECT LENGTH: .414MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	56,067	5,000	0	0	0	0	0	61,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	0	179,725	0	0	0	0	0	179,725
TOTAL 433651 4	**56,067**	**184,725**	**0**	**0**	**0**	**0**	**0**	**240,792**

ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,075	24,806	0	0	0	0	0	26,881
DDR	317,389	0	0	0	0	0	0	317,389
DIH	20,084	9,958	0	0	0	0	0	30,042
DS	44,244	0	0	0	0	0	0	44,244
NHPP	1,273,066	1,279	0	0	0	0	0	1,274,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	29,891,661	102,257	0	0	0	0	0	29,993,918
DDR	457,335	0	0	0	0	0	0	457,335
DS	24,706	0	0	0	0	0	0	24,706
TOTAL 443170 1	**32,030,560**	**138,300**	**0**	**0**	**0**	**0**	**0**	**32,168,860**
TOTAL PROJECT:	**51,140,825**	**396,782**	**47,520**	**0**	**0**	**0**	**0**	**51,585,127**

ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 @ SR 492 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36080000 PROJECT LENGTH: .116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	208,020	0	0	0	0	0	0	208,020
DIH	18,934	12,423	0	0	0	0	0	31,357
DS	7,999	0	0	0	0	0	0	7,999
SA	267,327	0	0	0	0	0	0	267,327
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,800,655	10,000	0	0	0	0	0	1,810,655
LF	104,731	0	0	0	0	0	0	104,731
SA	536,192	0	0	0	0	0	0	536,192
TOTAL 445800 1	**2,943,858**	**22,423**	**0**	**0**	**0**	**0**	**0**	**2,966,281**
TOTAL PROJECT:	**2,943,858**	**22,423**	**0**	**0**	**0**	**0**	**0**	**2,966,281**

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ITEM NUMBER:434408 1 PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36080000 PROJECT LENGTH: .860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	171,358	0	0	0	0	0	0	171,358
DIH	22,884	2,684	0	0	0	0	0	25,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,859	0	0	0	0	0	0	20,859
DS	65,344	0	0	0	0	0	0	65,344
NHRE	385,107	0	0	0	0	0	0	385,107
SA	2,656	0	0	0	0	0	0	2,656
SN	24,600	0	0	0	0	0	0	24,600
TOTAL 434408 1	**692,808**	**2,684**	**0**	**0**	**0**	**0**	**0**	**695,492**
TOTAL PROJECT:	**692,808**	**2,684**	**0**	**0**	**0**	**0**	**0**	**695,492**

ITEM NUMBER:435057 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID:36210000 PROJECT LENGTH: 28.270MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	754,972	0	0	0	0	0	0	754,972
DIH	30,088	4,945	0	0	0	0	0	35,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,021	0	0	0	0	0	0	82,021
DI	2,162,021	0	0	0	0	0	0	2,162,021
DIH	61,476	0	0	0	0	0	0	61,476
DS	45,171	0	0	0	0	0	0	45,171
HSP	871,302	0	0	0	0	0	0	871,302
SL	34,289	0	0	0	0	0	0	34,289
TOTAL 435057 1	**4,041,340**	**4,945**	**0**	**0**	**0**	**0**	**0**	**4,046,285**
TOTAL PROJECT:	**4,041,340**	**4,945**	**0**	**0**	**0**	**0**	**0**	**4,046,285**

ITEM NUMBER:435466 1 PROJECT DESCRIPTION:I-75 2 LOCATIONS *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36210000 PROJECT LENGTH: 4.364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	1,165	0	0	0	0	0	0	1,165
DIH	29,227	51,689	0	0	0	0	0	80,916
DS	586,142	0	0	0	0	0	0	586,142
TOTAL 435466 1	**616,534**	**51,689**	**0**	**0**	**0**	**0**	**0**	**668,223**
TOTAL PROJECT:	**616,534**	**51,689**	**0**	**0**	**0**	**0**	**0**	**668,223**

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ITEM NUMBER:435492 2 PROJECT DESCRIPTION:SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD. *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:36110000 PROJECT LENGTH: .114MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
DDR	740,722	0	0	0	0	0	0	740,722
DIH	526	0	0	0	0	0	0	526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	250	9,380	0	0	0	0	0	9,630
TOTAL 435492 2	**741,498**	**9,380**	**0**	**0**	**0**	**0**	**0**	**750,878**
TOTAL PROJECT:	**741,498**	**9,380**	**0**	**0**	**0**	**0**	**0**	**750,878**

ITEM NUMBER:437344 1 PROJECT DESCRIPTION:SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36100000 PROJECT LENGTH: 2.767MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,720	0	0	0	0	0	0	2,720
DDR	183,653	0	0	0	0	0	0	183,653
DIH	67,114	4,886	0	0	0	0	0	72,000
DS	34,254	0	0	0	0	0	0	34,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,959,036	0	0	0	0	0	0	4,959,036
DIH	14,832	13,622	0	0	0	0	0	28,454
DS	255,045	0	0	0	0	0	0	255,045
TOTAL 437344 1	**5,516,654**	**18,508**	**0**	**0**	**0**	**0**	**0**	**5,535,162**
TOTAL PROJECT:	**5,516,654**	**18,508**	**0**	**0**	**0**	**0**	**0**	**5,535,162**

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD) *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,869	0	0	0	0	0	0	14,869
DI	3,245	0	0	0	0	0	0	3,245
DS	170,487	0	0	0	0	0	0	170,487
NHPP	398,753	0	0	0	0	0	0	398,753
SA	115,217	0	0	0	0	0	0	115,217
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,148	23,660	0	0	0	0	0	25,808
DDR	42,383	0	0	0	0	0	0	42,383
NHPP	435,644	228	0	0	0	0	0	435,872
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	9,738	0	0	0	0	0	0	9,738
NHPP	92,262	0	0	0	0	0	0	92,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	32,992	36,841	0	0	0	0	0	69,833

DDR	176,510	0	0	0	0	0	0	176,510
DS	35,444	0	0	0	0	0	0	35,444
NHPP	1,211,587	477	0	0	0	0	0	1,212,064
TOTAL 435660 2	**2,741,279**	**61,206**	**0**	**0**	**0**	**0**	**0**	**2,802,485**
TOTAL PROJECT:	**2,741,279**	**61,206**	**0**	**0**	**0**	**0**	**0**	**2,802,485**

ITEM NUMBER:435686 1 PROJECT DESCRIPTION:SR 500 / US 441 @ SE 98TH LANE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:36010000 PROJECT LENGTH: .189MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,707	13,291	0	0	0	0	0	51,998
DS	221,456	0	0	0	0	0	0	221,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,211,131	0	0	0	0	0	0	1,211,131
DIH	12,648	51,654	0	0	0	0	0	64,302
TOTAL 435686 1	**1,483,942**	**64,945**	**0**	**0**	**0**	**0**	**0**	**1,548,887**
TOTAL PROJECT:	**1,483,942**	**64,945**	**0**	**0**	**0**	**0**	**0**	**1,548,887**

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,720	0	0	0	0	0	0	2,720
DDR	762,305	0	0	0	0	0	0	762,305
DIH	44,667	7,587	0	0	0	0	0	52,254
DS	22,467	0	0	0	0	0	0	22,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,290,088	0	0	0	0	0	0	1,290,088
DIH	166,358	55	0	0	0	0	0	166,413
DS	6,670,182	0	0	0	0	0	0	6,670,182
NHRE	1,729,934	0	0	0	0	0	0	1,729,934
SA	1,532	0	0	0	0	0	0	1,532
TOTAL 436879 1	**10,690,253**	**7,642**	**0**	**0**	**0**	**0**	**0**	**10,697,895**
TOTAL PROJECT:	**10,690,253**	**7,642**	**0**	**0**	**0**	**0**	**0**	**10,697,895**

ITEM NUMBER:437339 1 PROJECT DESCRIPTION:SR 500 / US 27 FROM LEVY COUNTY LINE TO CR 326 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36070000 PROJECT LENGTH: 6.672MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609	0	0	0	0	0	0	1,609
DDR	550,707	0	0	0	0	0	0	550,707
DIH	72,383	2,862	0	0	0	0	0	75,245
DS	26,590	0	0	0	0	0	0	26,590
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,125,219	0	0	0	0	0	0	6,125,219

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DIH	62,541	24,916	0	0	0	0	0	87,457
DS	180,037	0	0	0	0	0	0	180,037
TOTAL 437339 1	**7,019,086**	**27,778**	**0**	**0**	**0**	**0**	**0**	**7,046,864**
TOTAL PROJECT:	**7,019,086**	**27,778**	**0**	**0**	**0**	**0**	**0**	**7,046,864**

ITEM NUMBER:437818 1 PROJECT DESCRIPTION:I-75 @ CR 318 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36210000 PROJECT LENGTH: .413MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	402,700	0	0	0	0	0	0	402,700
DER	5,220	0	0	0	0	0	0	5,220
DIH	55,400	12,971	0	0	0	0	0	68,371
DS	134	0	0	0	0	0	0	134
TOTAL 437818 1	**463,454**	**12,971**	**0**	**0**	**0**	**0**	**0**	**476,425**
TOTAL PROJECT:	**463,454**	**12,971**	**0**	**0**	**0**	**0**	**0**	**476,425**

ITEM NUMBER:437828 1 PROJECT DESCRIPTION:I-75 @ SW 20TH STREET & I-75 @ SW 43RD ST. *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36210000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	431,233	0	0	0	0	0	0	431,233
DIH	31,796	15,243	0	0	0	0	0	47,039
DS	22,863	0	0	0	0	0	0	22,863
TOTAL 437828 1	**485,892**	**15,243**	**0**	**0**	**0**	**0**	**0**	**501,135**
TOTAL PROJECT:	**485,892**	**15,243**	**0**	**0**	**0**	**0**	**0**	**501,135**

ITEM NUMBER:440880 1 PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID:36000173 PROJECT LENGTH: .840MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	63,449	0	0	0	0	0	0	63,449
TALL	35,562	43	0	0	0	0	0	35,605
TALT	0	605	0	0	0	0	0	605
TOTAL 440880 1	**99,011**	**648**	**0**	**0**	**0**	**0**	**0**	**99,659**
TOTAL PROJECT:	**99,011**	**648**	**0**	**0**	**0**	**0**	**0**	**99,659**

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ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,647,005	0	0	0	0	0	0	1,647,005
DIH	82,499	33,820	0	0	0	0	0	116,319
DS	90,455	0	0	0	0	0	0	90,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,441,597	50,000	0	0	0	0	0	1,491,597
DIH	21,914	8,119	0	0	0	0	0	30,033
DS	198,403	0	0	0	0	0	0	198,403
GFSL	4,198	0	0	0	0	0	0	4,198
SA	15,197,991	0	0	0	0	0	0	15,197,991
SL	679,485	0	0	0	0	0	0	679,485
TOTAL 441136 1	**19,363,547**	**91,939**	**0**	**0**	**0**	**0**	**0**	**19,455,486**
TOTAL PROJECT:	**19,363,547**	**91,939**	**0**	**0**	**0**	**0**	**0**	**19,455,486**

ITEM NUMBER:443270 1 PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:36030000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	62,469	0	0	0	0	0	0	62,469
DIH	6,602	6,957	0	0	0	0	0	13,559
DS	1,803	0	0	0	0	0	0	1,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	404,049	0	0	0	0	0	0	404,049
DIH	65,486	6,010	0	0	0	0	0	71,496
TOTAL 443270 1	**540,409**	**12,967**	**0**	**0**	**0**	**0**	**0**	**553,376**
TOTAL PROJECT:	**540,409**	**12,967**	**0**	**0**	**0**	**0**	**0**	**553,376**

ITEM NUMBER:445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	158,000	0	0	0	0	0	0	158,000
DIH	32,725	18,206	0	0	0	0	0	50,931
DS	5,602	0	0	0	0	0	0	5,602
HSP	2,000	0	0	0	0	0	0	2,000
SA	198,586	0	0	0	0	0	0	198,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,096,948	29,963	0	0	0	0	0	1,126,911
DDR	20,945	0	0	0	0	0	0	20,945
DS	139,780	0	0	0	0	0	0	139,780
TOTAL 445687 1	**1,654,586**	**48,169**	**0**	**0**	**0**	**0**	**0**	**1,702,755**
TOTAL PROJECT:	**1,654,586**	**48,169**	**0**	**0**	**0**	**0**	**0**	**1,702,755**

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HIGHWAYS
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ITEM NUMBER:448924 1 PROJECT DESCRIPTION:SR-492 OVER CSX RR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:36000076 PROJECT LENGTH: .102MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	43,595	0	0	0	0	0	0	43,595
DIH	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	387,195	0	0	0	0	0	387,195
DIH	0	2,054	0	0	0	0	0	2,054
TOTAL 448924 1	**43,595**	**391,249**	**0**	**0**	**0**	**0**	**0**	**434,844**
TOTAL PROJECT:	**43,595**	**391,249**	**0**	**0**	**0**	**0**	**0**	**434,844**

ITEM NUMBER:450506 1 PROJECT DESCRIPTION:MARION COUNTY I-75 THREE DYNAMIC MESSAGE SIGNS *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID:36210000 PROJECT LENGTH: 38.282MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	559,945	0	0	0	0	0	559,945
TOTAL 450506 1	**0**	**559,945**	**0**	**0**	**0**	**0**	**0**	**559,945**
TOTAL PROJECT:	**0**	**559,945**	**0**	**0**	**0**	**0**	**0**	**559,945**
TOTAL DIST: 05	**211,302,959**	**8,982,086**	**23,979,520**	**0**	**0**	**0**	**0**	**244,264,565**
TOTAL HIGHWAYS	**211,302,959**	**8,982,086**	**23,979,520**	**0**	**0**	**0**	**0**	**244,264,565**

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MAINTENANCE
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ITEM NUMBER:418107 1 PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0	50,268,300
TOTAL 418107 1	**41,108,435**	**1,831,973**	**1,831,973**	**1,831,973**	**1,831,973**	**1,831,973**	**0**	**50,268,300**
TOTAL PROJECT:	**41,108,435**	**1,831,973**	**1,831,973**	**1,831,973**	**1,831,973**	**1,831,973**	**0**	**50,268,300**
TOTAL DIST: 05	**41,108,435**	**1,831,973**	**1,831,973**	**1,831,973**	**1,831,973**	**1,831,973**	**0**	**50,268,300**
TOTAL MAINTENANCE	**41,108,435**	**1,831,973**	**1,831,973**	**1,831,973**	**1,831,973**	**1,831,973**	**0**	**50,268,300**

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RAIL
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ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL CAPACITY PROJECT
ROADWAY ID:36000042 PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,412	0	0	0	0	0	0	14,412
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	41,821	0	0	0	0	0	0	41,821
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	79,100	0	0	0	0	0	0	79,100
TOTAL 431798 3	**135,333**	**0**	**0**	**0**	**0**	**0**	**0**	**135,333**
TOTAL PROJECT:	**135,333**	**0**	**0**	**0**	**0**	**0**	**0**	**135,333**
TOTAL DIST: 05	**135,333**	**0**	**0**	**0**	**0**	**0**	**0**	**135,333**
TOTAL RAIL	**135,333**	**0**	**0**	**0**	**0**	**0**	**0**	**135,333**

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TRANSIT
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ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	18,688,918	2,541,196	2,617,431	2,617,431	2,617,431	0	29,082,407
LF	0	4,672,229	635,299	654,398	654,398	654,398	0	7,270,722
TOTAL 427188 2	**0**	**23,361,147**	**3,176,495**	**3,271,829**	**3,271,829**	**3,271,829**	**0**	**36,353,129**
TOTAL PROJECT:	**0**	**23,361,147**	**3,176,495**	**3,271,829**	**3,271,829**	**3,271,829**	**0**	**36,353,129**

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	985,093	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	246,274
TOTAL 445377 1	**0**	**1,231,367**	**0**	**0**	**0**	**0**	**0**	**1,231,367**
TOTAL PROJECT:	**0**	**1,231,367**	**0**	**0**	**0**	**0**	**0**	**1,231,367**

ITEM NUMBER:448170 1 PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	376,569	0	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	0	94,142
TOTAL 448170 1	**0**	**470,711**	**0**	**0**	**0**	**0**	**0**	**470,711**
TOTAL PROJECT:	**0**	**470,711**	**0**	**0**	**0**	**0**	**0**	**470,711**

ITEM NUMBER:449238 1 PROJECT DESCRIPTION:MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	627,007	0	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	0	156,752
TOTAL 449238 1	**0**	**783,759**	**0**	**0**	**0**	**0**	**0**	**783,759**
TOTAL PROJECT:	**0**	**783,759**	**0**	**0**	**0**	**0**	**0**	**783,759**
TOTAL DIST: 05	**0**	**25,846,984**	**3,176,495**	**3,271,829**	**3,271,829**	**3,271,829**	**0**	**38,838,966**
TOTAL TRANSIT	**0**	**25,846,984**	**3,176,495**	**3,271,829**	**3,271,829**	**3,271,829**	**0**	**38,838,966**

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TRANSIT
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FLA. RAIL ENT.

ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL CAPACITY PROJECT
ROADWAY ID:36000042 PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	2,611,305	0	0	0	0	0	0	2,611,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	15,066,017	0	0	0	0	0	0	15,066,017
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	592,367	266,191	0	0	0	0	0	858,558
TRIP	71,955	0	0	0	0	0	0	71,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	78,094	0	0	0	0	0	0	78,094
DS	507,541	38,890	0	0	0	0	0	546,431
LF	299,907	39,311	0	0	0	0	0	339,218
TRIP	17,713,191	0	0	0	0	0	0	17,713,191
TOTAL 431798 3	**36,940,377**	**344,392**	**0**	**0**	**0**	**0**	**0**	**37,284,769**
TOTAL PROJECT:	**36,940,377**	**344,392**	**0**	**0**	**0**	**0**	**0**	**37,284,769**
TOTAL DIST: 05	**36,940,377**	**344,392**	**0**	**0**	**0**	**0**	**0**	**37,284,769**
TOTAL FLA. RAIL ENT.	**36,940,377**	**344,392**	**0**	**0**	**0**	**0**	**0**	**37,284,769**

MISCELLANEOUS

ITEM NUMBER:426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALL	244,045	20,400	0	0	0	0	0	264,445
TALN	287,347	0	0	0	0	0	0	287,347
TALT	799,825	83,250	0	0	0	0	0	883,075
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	5,280	0	0	0	0	5,280
SL	0	0	1,872,596	0	0	0	0	1,872,596
TALL	0	0	11,289	0	0	0	0	11,289
TALN	0	0	166,133	0	0	0	0	166,133
TALT	0	0	1,610,141	0	0	0	0	1,610,141
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	50,000	0	0	0	0	0	50,000
TOTAL 426179 1	**1,331,217**	**153,650**	**3,665,439**	**0**	**0**	**0**	**0**	**5,150,306**
TOTAL PROJECT:	**1,331,217**	**153,650**	**3,665,439**	**0**	**0**	**0**	**0**	**5,150,306**

ITEM NUMBER:436474 2 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	0	3,910	0	0	0	0	0	3,910
TALL	0	545	0	0	0	0	0	545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
LF	8,189	0	0	0	0	0	0	8,189
SL	545	0	0	0	0	0	0	545
TALL	271,178	0	0	0	0	0	0	271,178
TALT	28,918	0	0	0	0	0	0	28,918
TOTAL 436474 2	**308,830**	**4,455**	**0**	**0**	**0**	**0**	**0**	**313,285**

ITEM NUMBER:436474 4 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	83,765	14,365	0	0	0	0	0	98,130
TALL	12,000	0	0	0	0	0	0	12,000
TOTAL 436474 4	**95,765**	**14,365**	**0**	**0**	**0**	**0**	**0**	**110,130**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MISCELLANEOUS
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ITEM NUMBER:436474 5 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	260,159	44,424	0	0	0	0	0	304,583
SL	28,181	0	0	0	0	0	0	28,181
TALT	7,819	0	0	0	0	0	0	7,819
TOTAL 436474 5	**296,159**	**44,424**	**0**	**0**	**0**	**0**	**0**	**340,583**
TOTAL PROJECT:	**700,754**	**63,244**	**0**	**0**	**0**	**0**	**0**	**763,998**

ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
LF	194,476	0	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	101	0	0	0	0	0	101
TALT	11,217	0	0	0	0	0	0	11,217
TOTAL 439310 1	**1,101,481**	**101**	**0**	**0**	**0**	**0**	**0**	**1,101,582**
TOTAL PROJECT:	**1,101,481**	**101**	**0**	**0**	**0**	**0**	**0**	**1,101,582**
TOTAL DIST: 05	**3,133,452**	**216,995**	**3,665,439**	**0**	**0**	**0**	**0**	**7,015,886**
TOTAL MISCELLANEOUS	**3,133,452**	**216,995**	**3,665,439**	**0**	**0**	**0**	**0**	**7,015,886**

GRAND TOTAL	292,620,556	37,222,430	32,653,427	5,103,802	5,103,802	5,103,802	0	377,807,819