

# Transportation Improvement Program (TIP)

Fiscal Years 2024 to 2028

**DRAFT for Public Review**

Pending Board Adoption on June 27, 2023



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and the Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)

Ocala Marion Transportation Planning Organization  
2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

## Pending Board Adoption

### RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS (FY) 2024 to 2028

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2024 to FY 2028.

#### CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 27th day of June 2023.

By: \_\_\_\_\_  
Craig Curry, Chair

Attest: \_\_\_\_\_  
Robert Balmes, TPO Director

# **Ocala Marion Transportation Planning Organization (TPO)**

## **Governing Board Members**

Commissioner Craig Curry, Marion County District 1, Chair  
Councilmember Kristen Dreyer, City of Ocala District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2, Chair

Commissioner Kathy Bryant, Marion County District 2

Commissioner Ray Dwyer, City of Belleview Seat 2

Commissioner Jeff Gold, Marion County District 3

Mayor Kent Guinn, City of Ocala

Councilmember James Hilty, City of Ocala District 5

Councilman Tim Inskeep, City of Dunnellon Seat 3

Councilmember Barry Mansfield, City of Ocala District 1

Commissioner Michelle Stone, Marion County District 5

Commissioner Carl Zalak, III, Marion County District 4

John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

## **Mission**

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

## **Vision**

A transportation system that supports growth, mobility and safety through leadership and planning.

**[www.ocalamariontpo.org](http://www.ocalamariontpo.org)**

2710 East Silver Springs Boulevard, Ocala, FL 34470

352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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# 1. INTRODUCTION

## Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2024 to 2028 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the “3C” planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term “action steps” necessary for achieving the long-term vision by programming specific transportation improvements.

## Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

## Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B**. The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

## TPO Planning Area

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

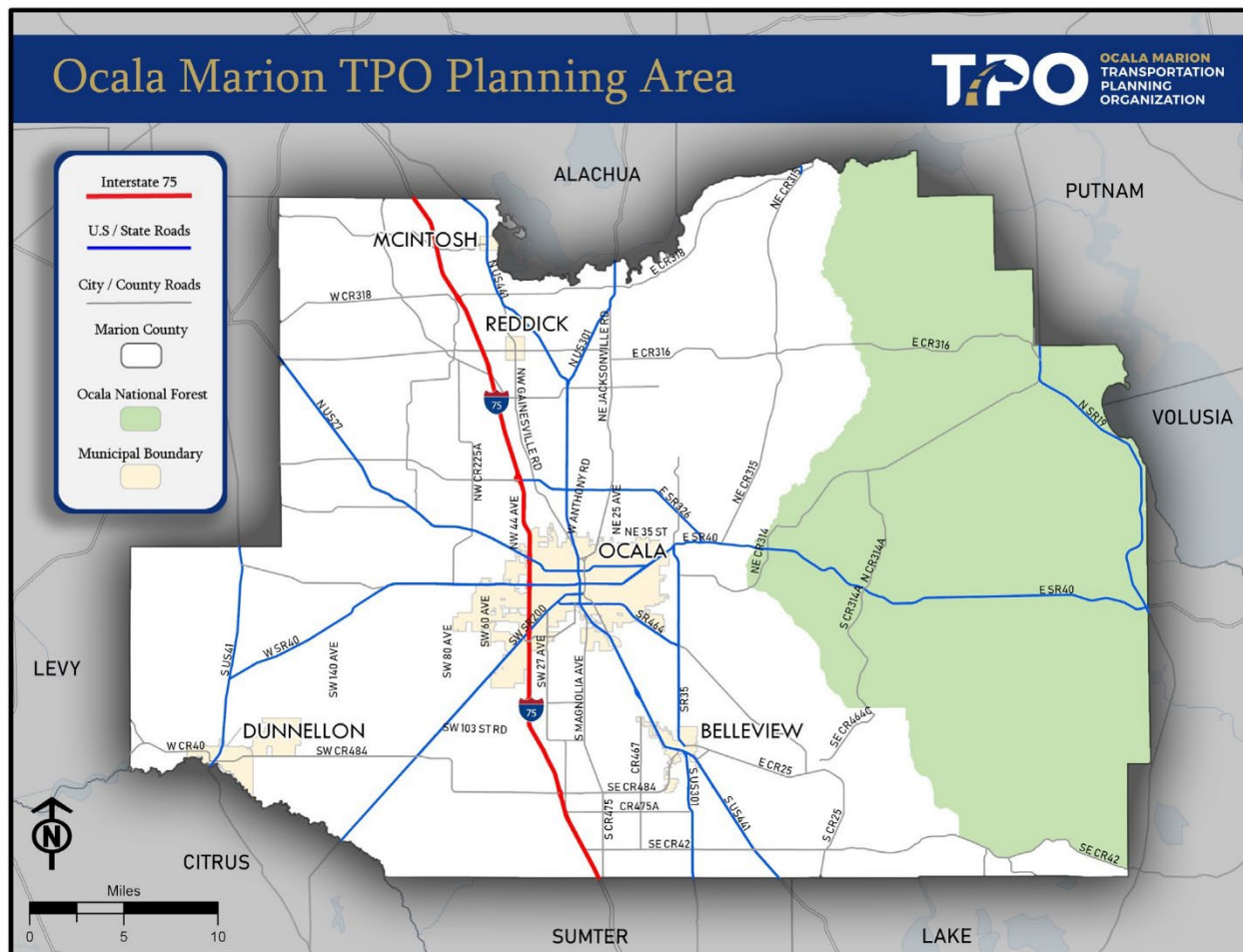


Figure 1: Map of TPO Planning Area

## Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

### TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year. In 2023, TPO staff presented the draft TIP to the TAC and CAC on May 9th and June 13th, the TPO Board on May 23rd and June 27th.

### Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 2nd, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 2, 2023 and concluded on June 16, 2023. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 2nd, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway

Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

## Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 28, 2023 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2023. The next certification review will occur from February to March of 2024.

## Consistency with Other Plans

The projects and project phases listed in the FY 2024 to 2028 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

### 2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 29, 2022. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>).

## **Florida Transportation Plan (FTP)**

The Florida Transportation Plan (FTP) serves as the state’s long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

## **Strategic Intermodal System (SIS) 2022 Policy Plan**

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida’s Strategic Intermodal System, a network of transportation facilities that serves as the state’s highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state’s economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/sis/default.shtm>)

## **Florida’s Strategic Highway Safety Plan (SHSP)**

The Florida’s 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO’s. Florida’s SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (<https://www.fdot.gov/safety/shsp/shsp.shtm>)

## **Freight Mobility and Trade Plan (FMTP)**

FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP’s Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020. (<https://www.fdot.gov/rail/plandev/freight-mobility-and-trade-plan>)

## **Transportation Asset Management Plan (TAMP)**

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department’s assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.



## **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners.

The CMP State of the System section is being updated in 2023

(<https://ocalamariontpo.org/congestion-management-process-cmp>).

## **Transit Development Plan (TDP)**

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County

(<https://www.ocalafl.org/government/city-departments-i-z/suntran>).

## **TIP Revisions**

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

### **TIP Modification**

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

## **TIP Amendment**

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

## **Roll Forward Amendment**

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year.

## **Administrative TIP Amendment**

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

## **Transportation Disadvantaged**

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

<https://www.mariontransit.org>.

## **Efficient Transportation Decision Making**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at:

<https://etdmpub.fl-a-etat.org/est>.

## 2. PERFORMANCE MANAGEMENT

### Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

#### **1. Safety**

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

#### **2. Infrastructure Condition**

To maintain the highway infrastructure asset system in a state of good repair.

#### **3. Congestion Reduction**

To achieve a significant reduction in congestion on the National Highway System (NHS).

#### **4. System Reliability**

To improve the efficiency of the surface transportation system.

#### **5. Freight Movement and Economic Vitality**

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

#### **6. Environmental Sustainability**

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

#### **7. Reduced Project Delivery Delays**

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

## Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in February 2023.



### Safety



### Pavement and Bridge Condition



### System Performance



### Transit Asset Management and Transit Safety



## Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of “0” for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set safety performance targets on August 27, 2022. The TPO was then required within 180 days to either adopt FDOT’s targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 28, 2023, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2022 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).



Safety Performance Measures	FDOT Targets (2023)	TPO 2022 Targets (not to exceed)	TPO 2022 Results	TPO 2023 Targets (not to exceed)
Number of Fatalities	0	98	109	101
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	2.35	2.14
Number of Serious Injuries	0	378	492	417
Rate of Serious Injuries per 100 Million VMT	0	8.02	10.62	8.88
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	56	56

**Figure 2: Safety Performance Measure Targets and Results**



## Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition

on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
<b>Pavement Condition</b>			
Percent of Interstate pavements in <b>Good</b> condition	60%	60%	64.0%
Percent of Interstate pavements in <b>Poor</b> condition	5.0%	5.0%	0.0%
Percent of non-Interstate NHS pavements in <b>Good</b> condition	40%	40%	51.5%
Percent of non-Interstate NHS pavements in <b>Poor</b> condition	5.0%	5.0%	0.3%
<b>Bridge Condition</b>			
Percent of NHS bridges by deck area in <b>Good</b> condition	50%	50%	59.2%
Percent of NHS bridges by deck area in <b>Poor</b> condition	10%	10%	0.0%

**Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition**



## System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday,

and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures (PM3)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

**Figure 4: Performance Measure Targets and Results - System Performance**



# Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets (Figure 5). SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2023 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2023 Performance	2024 Target	2025 Target	2026 Target	2027 Target
Rolling Stock					
Buses	0%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	0%
Equipment					
Non-Revenue Vehicles	50%	25%	0%	0%	0%
Facilities					
Administrative and Maintenance Facility	0%	0%	0%	0%	0%

**Figure 5: Performance Measure Targets and Results - Transit Asset Management**

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

<b>SunTran Safety Performance Targets</b>							
Performance Targets based on collected data from the previous three years							
<b>Mode of Transit Service</b>	<b>Fatalities Total</b>	<b>Fatalities (per 100k vehicle revenue miles VRM)</b>	<b>Injuries Total</b>	<b>Injuries (per 100k vehicle revenue miles VRM)</b>	<b>Safety Events Total</b>	<b>Safety Events (per 100k vehicle revenue miles VRM)</b>	<b>System Reliability (VRM/failures)</b>
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

**Figure 6: Performance Measure Targets and Results - Transit Safety Targets**



### 3. FINANCIAL PLAN

The FY 2024 to 2028 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2024 to 2028 TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

#### **Funding Categories and Associated Funding Sources (Figure 7)**

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

#### **Total Funding by Category and Fiscal Year (Figure 8)**

A summary of funding by category and fiscal year, including the TIP five-year total.

#### **Funding Summary by Source (Figures 9, 10)**

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

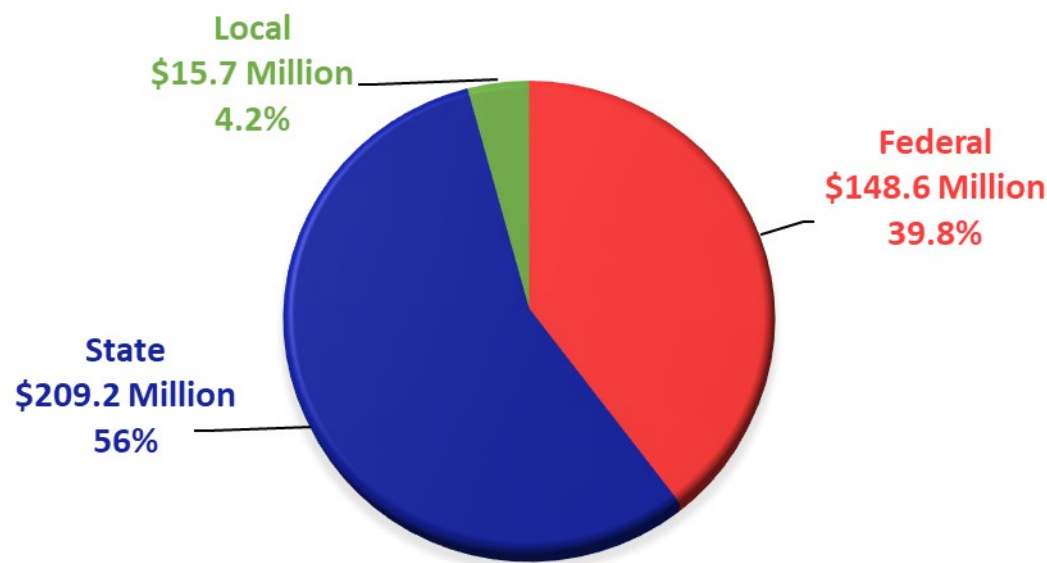
Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSM	Advanced Construction, Population 5,000 to 49,999	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CARM	Carbon Reduction, Population 5,000 to 49,999	Federal
CARN	Carbon Reduction, Urban Areas under 5,000	Federal
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
PL	Metropolitan Planning	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALM	Transportation Alternative, Population 5,000 to 50,000	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

**Figure 7: List of Funding Categories and Associated Funding Sources**

<b>Funding Category</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
ACFP	\$46,260	\$0	\$0	\$0	\$0	\$46,260
ACNP	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
ACNR	\$0	\$10,387,638	\$19,620,000	\$0	\$0	\$30,007,638
ACSL	\$4,803,505	\$0	\$0	\$0	\$0	\$4,803,505
ACSM	\$865,435	\$0	\$0	\$0	\$0	\$865,435
ACSS	\$2,100,676	\$800,000	\$651,265	\$707,490	\$0	\$4,259,431
ART	\$17,925,000	\$6,859,495	\$0	\$0	\$0	\$24,784,495
BRRP	\$50,000	\$1,553,150	\$0	\$0	\$0	\$1,603,150
CARM	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CARN	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CIGP	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
D	\$3,934,236	\$4,658,250	\$4,671,881	\$4,741,410	\$2,753,793	\$20,759,570
DDR	\$4,545,175	\$15,768,869	\$18,072,678	\$822,460	\$39,930,523	\$79,139,705
DIH	\$448,978	\$442,436	\$88,508	\$8,086	\$57,950	\$1,045,958
DPTO	\$771,931	\$1,753,701	\$815,036	\$839,487	\$864,672	\$5,044,827
DS	\$13,731,125	\$145,153	\$27,925,979	\$0	\$9,502,804	\$51,305,061
DU	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
DWS	\$0	\$0	\$532,902	\$0	\$0	\$532,902
FAA	\$3,937,500	\$2,250,000	\$5,850,000	\$0	\$0	\$12,037,500
FCO	\$8,833,600	\$1,372,000	\$0	\$0	\$0	\$10,205,600
FTA	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
GFEV	\$3,100,000	\$1,500,000	\$0	\$0	\$0	\$4,600,000
LF	\$3,067,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$15,721,178
PL	\$671,231	\$676,473	\$683,366	\$683,366	\$683,366	\$3,397,802
SA	\$0	\$214,106	\$3,054,957	\$0	\$439,015	\$3,708,078
SL	\$2,656,602	\$7,918,226	\$5,153,307	\$4,452,800	\$9,150,456	\$29,331,391
SM	\$1,800,379	\$0	\$7,465	\$0	\$0	\$1,807,844
SN	\$298,864	\$4,449,780	\$748,180	\$0	\$2,946,564	\$8,443,388
TALL	\$711,954	\$1,573,864	\$688,148	\$0	\$0	\$2,973,966
TALM	\$159,173	\$0	\$0	\$0	\$0	\$159,173
TALN	\$848,827	\$0	\$0	\$0	\$0	\$848,827
TALT	\$1,305,301	\$2,598,306	\$513,244	\$0	\$0	\$4,416,851
TRIP	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
TRWR	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
<b>Total:</b>	<b>\$81,405,046</b>	<b>\$104,406,294</b>	<b>\$96,224,530</b>	<b>\$19,676,252</b>	<b>\$71,807,292</b>	<b>\$373,519,414</b>

**Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year**

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$28,097,439	\$51,979,773	\$41,282,839	\$10,352,625	\$16,910,183	\$148,622,859
State	\$50,240,045	\$47,307,163	\$52,106,984	\$6,411,443	\$53,109,742	\$209,175,377
Local	\$3,067,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$15,721,178
Total:	\$81,405,046	\$104,406,294	\$96,224,530	\$19,676,252	\$71,807,292	\$373,519,414



Figures 9, 10: 5-Year Funding Summary by Source

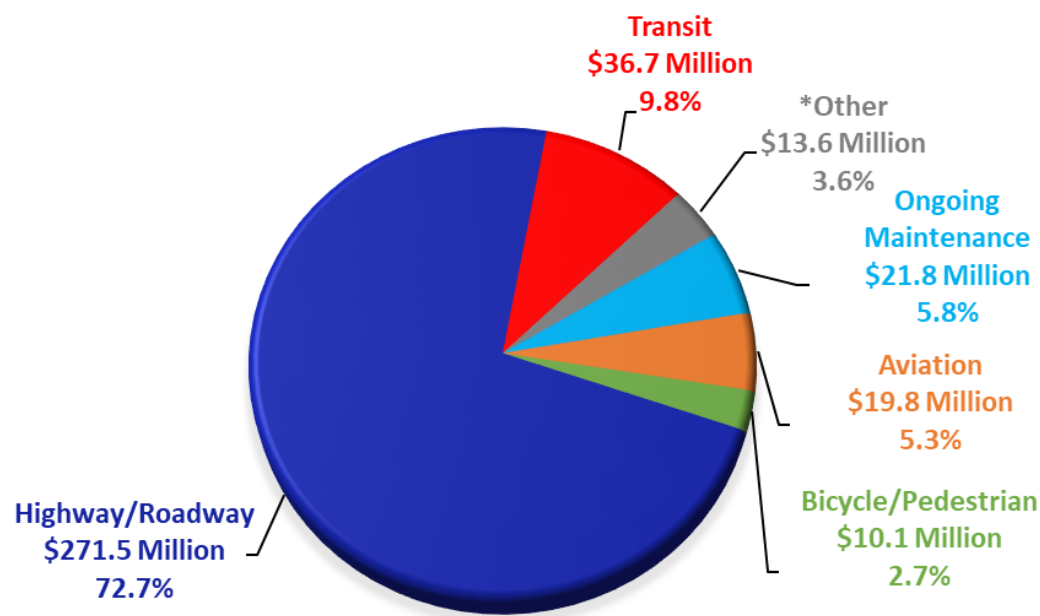


Figure 11: 5-Year Funding Summary by Mode/Type

\*Grants, FDOT Operations

## 4. PROJECT PRIORITIZATION PROCESS

### Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the ‘Cost Feasible Plan’ of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <https://ocalamariontpo.org/priority-project-list>.

### Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO’s project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

### Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:



- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

1. **Prior Year Rank:** An emphasis on prior project ranking to help support program stability and advancement toward implementation.
2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
3. **Local Funding Commitment:** Projects receive points for including a local match commitment.
4. **Regional Connectivity and Partnerships:** Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
5. **Safety:** Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
6. **Congestion Management:** Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
7. **Multimodal:** A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
8. **Transportation Resilience:** Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
9. **Economic Development and Logistics:** Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
10. **Equity:** Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 12 on the next page. The remaining lists may be found on the TPO's website:

<https://ocalamariontpo.org/priority-project-list/>.

**Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities**

[Draft 2023 List]

# 5. PROJECTS

## Overview

The FY 2024 to 2028 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

### Seven TIP Project Categories:

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Other
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

**Appendix H** contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2023 to 2027 TIP. **Appendix J** contains a companion “snapshot” listing of the TIP projects as submitted by FDOT to the TPO in April 2023.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

**Figure 13: Project Phase/Activity and Information Acronym List**

## TIP Online Interactive Map

The FY 2024 to 2028 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3>

## Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

### Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 42	at CR 25	\$583,730
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$369,605
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$475,830
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$3,919,169
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
Total:			\$15,753,885

### Pavement and Bridge Condition (PM2) (12 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$15,485,998
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$8,026,908
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$6,553,389
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,411,438
4392341	SR 200	I-75 to U.S. 301	\$12,445,781
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$5,347,959
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$5,090,549
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$11,227,342
4509511	SR 40	25th Avenue to NE 64th Avenue	\$11,953,924
4509481	SR 40	NE 64th Avenue to Lake County Line	\$24,831,080
4506371	U.S. 27	Sumter County to U.S. 301 (Bellevue)	\$24,752,774
Total:			\$192,154,454

### System Performance (PM3) (8 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$33,369,172
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4106743	SR 40	East of CR 314 to East of CR 314A	\$25,293,495
4106744	SR 40	CR 314A to Levy Hammock Road	\$125,000
Total:			\$126,568,487

## Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$20,972,638
4424551	Block Grant Operating Assistance	\$6,435,202
4424552	Block Grant Operating Assistance	\$1,729,344
Total:		\$29,137,184

## TIP Project Summary Pages

Summary pages are provided for all programmed projects and are organized by project category.

### Summary Page Definitions

**Project:** Includes the project name, project limits and location.

**Project Type:** Identifies the type of project improvement(s).

**FM Number:** References the financial management number in FDOT's project tracking system.

**Lead Agency:** Identifies the agency with project management oversight.

**LRTP (Page #):** References how the project reflects the 2045 LRTP goals and planning consistency.

**SIS:** Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

**Description:** Summarizes the project and highlights major improvements to be implemented.

**Prior <Year:** Identifies the amount of funding programmed in years prior to the current five-year TIP period.

**Future >Year:** Identifies the amount of funding programmed in years beyond the current five-year TIP period.

**Total Project Cost:** Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

**Phase:** Identifies the stage in project development for which funding is programmed.

**Fund Category:** Identifies the type of funding programmed by phase for the project.

**Funding Source:** Identifies the source of funding by phase for the project (Federal, State and/or Local).

**Fiscal Year:** Identifies the federal fiscal year(s) when funding is programmed for the project.



# Interstate 75 (I-75) Projects



**Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street**

Project Type: Interchange

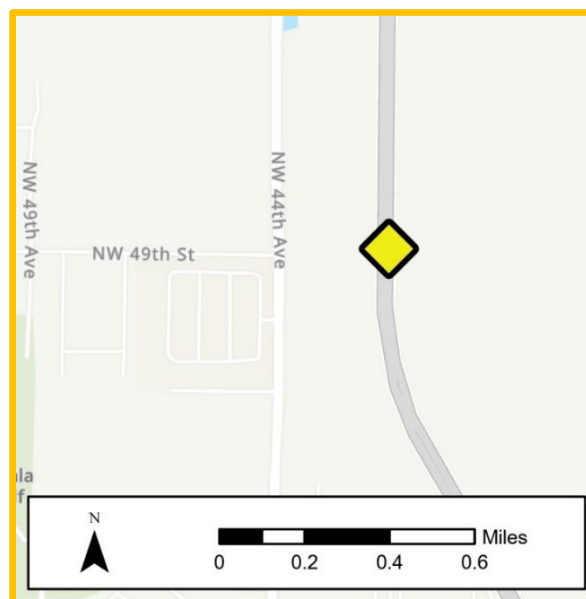
FM Number: 4352091

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 1, Objective 1.2 (14); Goal 2, Objective 2.1, 2.2, 2.3 (14); Goal 3, Objective 3.2 (14)

SIS Project

**Description:**

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

**Prior <2024:**

\$20,327,904

**Future >2028:**

\$0

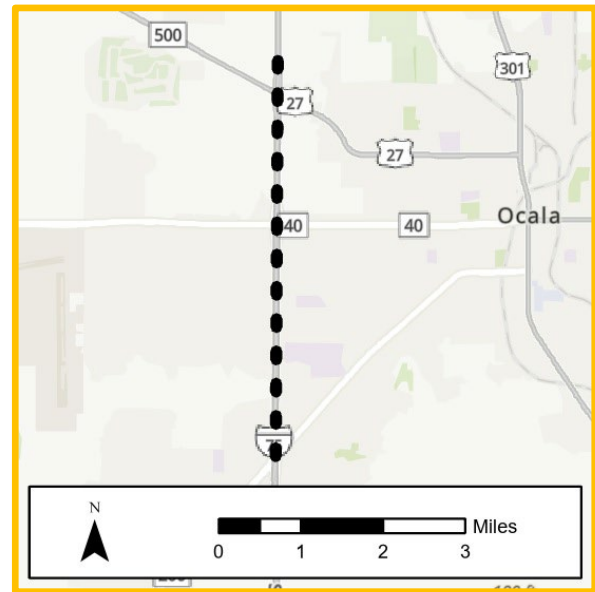
**Total Project Cost:**

\$53,697,076

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
<b>Total:</b>			<b>\$0</b>	<b>\$33,369,172</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,369,172</b>

**Project: SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)**

Project Type: Resurfacing  
 FM Number: 4483761  
 Lead Agency: FDOT  
 Length: 4.47 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



SIS Project

**Description:**

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

**Prior <2024:**

\$1,406,415

**Future >2028:**

\$0

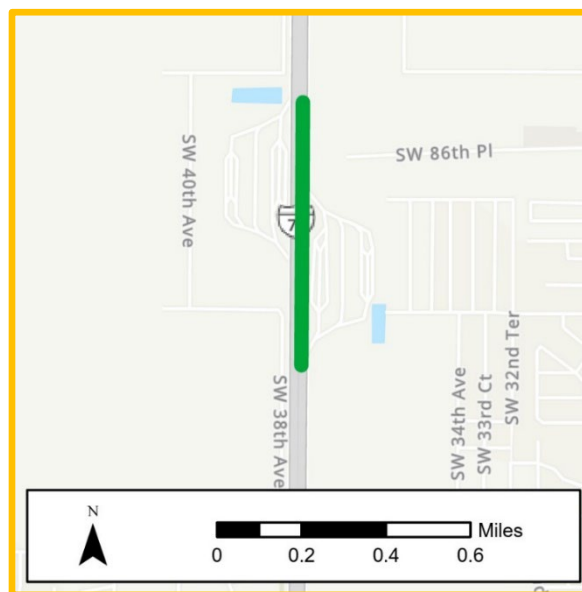
**Total Project Cost:**

\$16,892,413

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNP	Federal	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
<b>Total:</b>			<b>\$0</b>	<b>\$15,485,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,485,998</b>

**Project: I-75 Marion County Rest Areas Landscaping**

Project Type: Landscaping  
 FM Number: 4378261  
 Lead Agency: FDOT  
 Length: 0.5 miles  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$502,062

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$491,482	\$0	\$0	\$0	\$491,482
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
<b>Total:</b>			<b>\$0</b>	<b>\$502,062</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$502,062</b>



**Project: I-75 Wildwood Weigh Station Inspection Barn Upgrades**

Project Type: Weigh Station  
 FM Number: 4478611  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

**Description:**

Inspection of barn upgrades at weigh-in-motion facility.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$532,902

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DWS	State	\$0	\$0	\$532,902	\$0	\$0	\$532,902
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$532,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,902</b>

**Project: I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) DCFCs (Phase I)**

Project Type: Electric Vehicle Charging

FM Number: 4523642

Lead Agency: FDOT

Length: 2.0 miles

LRTP (Page #): Goal 6: Objective 6.4 (15)

**Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCs).

**Prior <2024:**

\$1,100,000

**Future >2028:**

\$0

**Total Project Cost:**

\$3,300,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$2,200,000	0	0	0	0	\$2,200,000
<b>Total:</b>			<b>\$2,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>

**Project: I-75 (SR 93) Sign Structure Replacements**

Project Type: Bridge Repair/Rehabilitation

FM Number: 4517161

Lead Agency: FDOT

Length: 6.2 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Project

**Description:**

Sign structure replacements on I-75 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,607,266

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	BRRP	State	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CST	BRRP	State	\$0	\$1,553,150	\$0	\$0	\$0	\$1,553,150
CST	DIH	State	\$0	\$2,116	\$0	\$0	\$0	\$2,116
<b>Total:</b>			<b>\$52,000</b>	<b>\$1,555,266</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,607,266</b>



# U.S. Route (U.S.) Projects



**Project: SR 45 (U.S. 41) from SW 110th Street to North of SR 40**

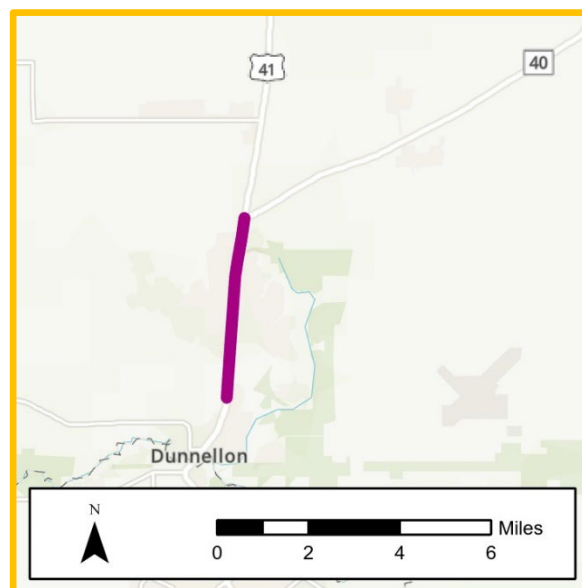
Project Type: Capacity

FM Number: 2386481

Lead Agency: FDOT

Length: 4.15 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
Goal 2, Objectives 2.2, 2.3 (14);  
Goal 3, Objective 3.2 (14)

**Description:**

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.

**Prior <2024:**

\$28,829,732

**Future >2028:**

\$0

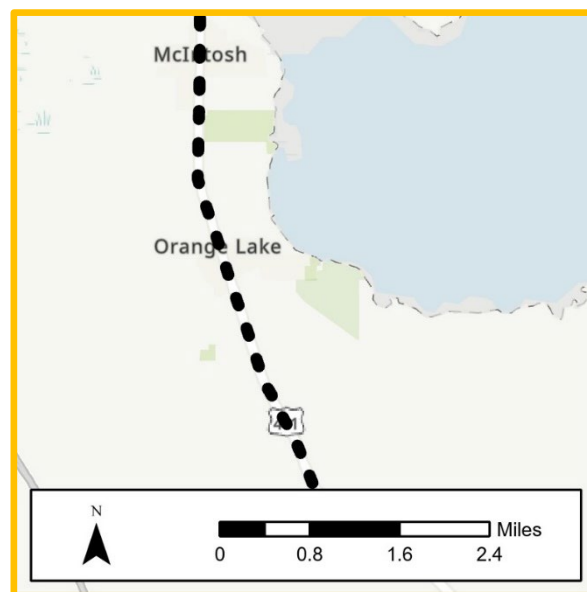
**Total Project Cost:**

\$90,857,044

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$0	\$0	\$0	\$39,930,523	\$39,930,523
CST	DIH	State	\$0	\$0	\$0	\$0	\$57,950	\$57,950
CST	DS	State	\$0	\$0	\$0	\$0	\$9,502,804	\$9,502,804
CST	SA	Federal	\$0	\$0	\$0	\$0	\$439,015	\$439,015
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,150,456	\$9,150,456
CST	SN	Federal	\$0	\$0	\$0	\$0	\$2,946,564	\$2,946,564
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,027,312</b>	<b>\$62,027,312</b>

**Project: SR 25 (U.S. 441) from County Road 25A to Avenue I**

Project Type: Resurfacing  
 FM Number: 4486351  
 Lead Agency: FDOT  
 Length: 3.17 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

**Prior <2024:**

\$1,165,840

**Future >2028:**

\$0

**Total Project Cost:**

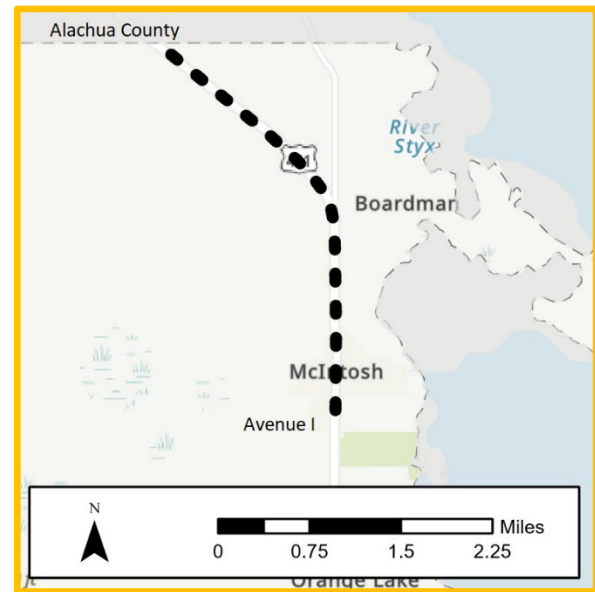
\$9,192,748

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$5,770,820	\$0	\$0	\$0	\$5,770,820
CST	DDR	State	\$0	\$2,245,508	\$0	\$0	\$0	\$2,245,508
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
<b>Total:</b>			<b>\$0</b>	<b>\$8,026,908</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,026,908</b>



**Project: SR 25 (U.S. 441) from Avenue I to the Alachua County Line**

Project Type: Resurfacing  
 FM Number: 4452181  
 Lead Agency: FDOT  
 Length: 3.15 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

**Prior <2024:**

\$1,164,479

**Future >2028:**

\$0

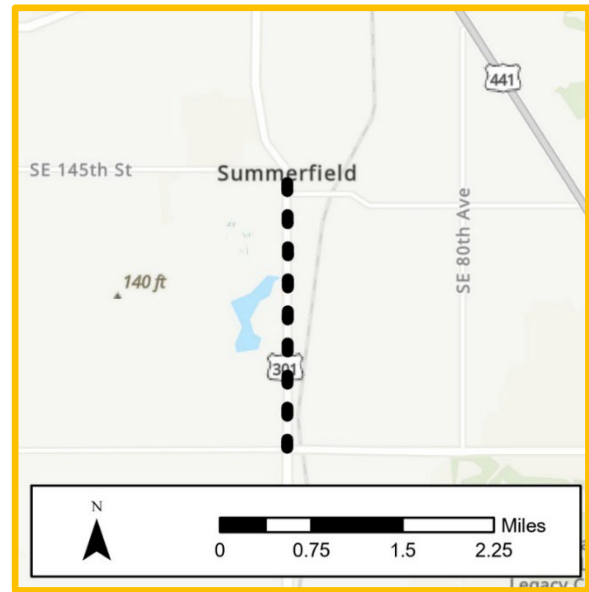
**Total Project Cost:**

\$7,717,868

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$1,058,000	\$0	\$0	\$0	\$1,058,000
CST	DDR	State	\$0	\$5,339,656	\$0	\$0	\$0	\$5,339,656
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	DS	State	\$0	\$145,153	\$0	\$0	\$0	\$145,153
<b>Total:</b>			<b>\$0</b>	<b>\$6,553,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,553,389</b>

**Project:** SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road

Project Type: Resurfacing  
 FM Number: 4453021  
 Lead Agency: FDOT  
 Length: 2.2 miles  
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



### Description:

Resurfacing of U.S. 301 in southern Marion County.

**Prior <2024:**

\$922,374

**Future >2028:**

\$0

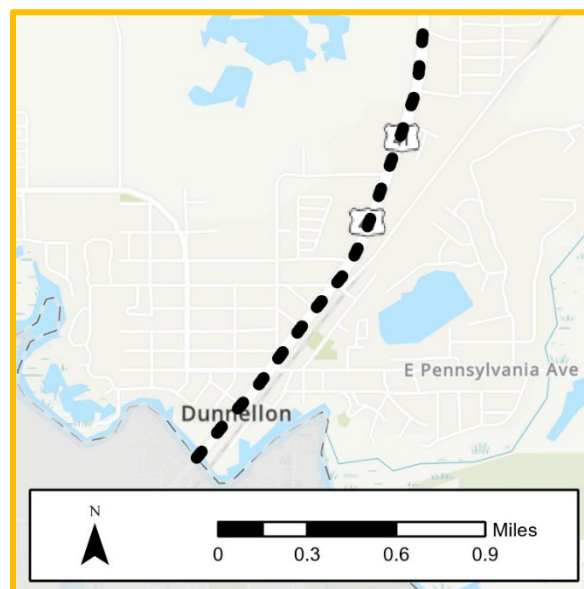
**Total Project Cost:**

\$6,340,333

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$3,093,211	\$0	\$0	\$0	\$0	\$3,093,211
CST	DIH	State	\$10,280	\$0	\$0	\$0	\$0	\$10,280
CST	DS	State	\$2,244,468	\$0	\$0	\$0	\$0	\$2,244,468
<b>Total:</b>			<b>\$5,347,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,347,959</b>

**Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street**

Project Type: Resurfacing  
 FM Number: 4485261  
 Lead Agency: FDOT  
 Length: 1.41 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

**Prior <2024:**

\$945,587

**Future >2028:**

\$0

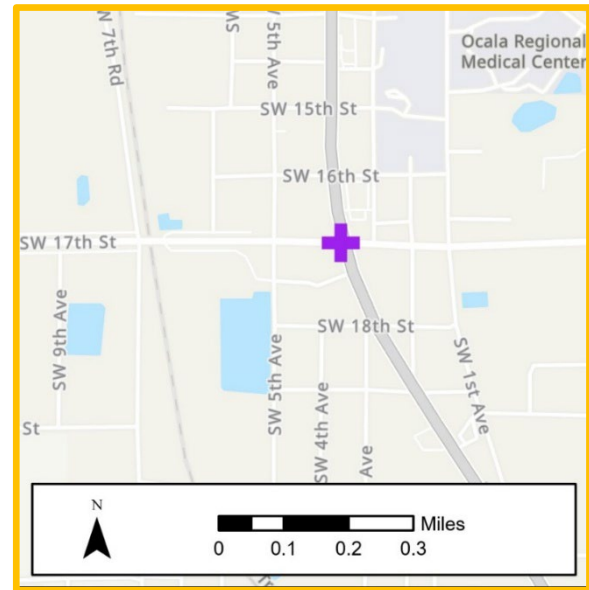
**Total Project Cost:**

\$5,357,025

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$3,558,818	\$0	\$0	\$0	\$3,558,818
CST	DDR	State	\$0	\$377,850	\$0	\$0	\$0	\$377,850
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	SN	Federal	\$0	\$464,190	\$0	\$0	\$0	\$464,190
<b>Total:</b>			<b>\$0</b>	<b>\$4,411,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,411,438</b>

**Project: U.S. 441 at SR 464**

Project Type: Intersection/Turn Lane  
 FM Number: 4336601  
 Lead Agency: FDOT  
 Length: 0.4 miles  
 LRTP (Page #): Goal 3, Objective 3.2 (14); Goal 6: Objectives 6.1, 6.5 (15)

**Description:**

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

**Prior <2024:**

\$1,263,128

**Future >2028:**

\$0

**Total Project Cost:**

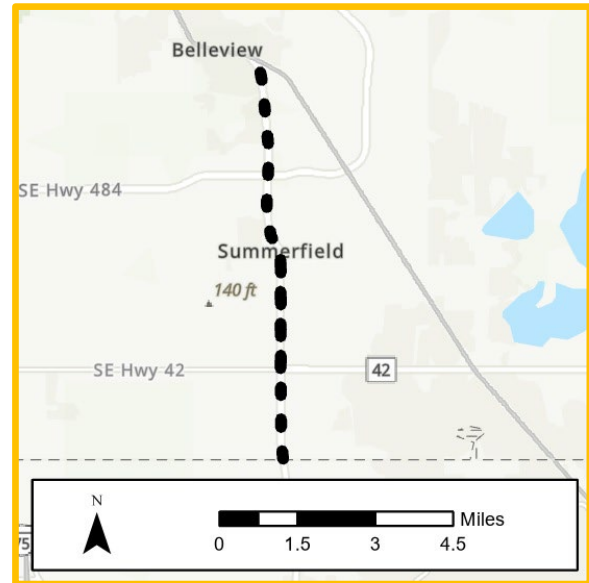
\$4,651,682

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DDR	State	\$0	\$160,000	\$0	\$0	\$0	\$160,000
CST	DDR	State	\$0	\$0	\$3,178,844	\$22,460	\$0	\$3,201,304
CST	DIH	State	\$0	\$0	\$27,250	\$0	\$0	\$27,250
<b>Total:</b>			<b>\$0</b>	<b>\$160,000</b>	<b>\$3,206,094</b>	<b>\$22,460</b>	<b>\$0</b>	<b>\$3,388,554</b>



**Project: U.S. 27 from Sumter County Line to U.S. 301/Abshier (Bellevue)**

Project Type: Resurfacing  
 FM Number: 4506371  
 Lead Agency: FDOT  
 Length: 8.8 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Bellevue.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$24,752,774

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$450,000	\$0	\$0	\$0	\$0	\$450,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SL	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CST	ACNR	Federal	\$0	\$0	\$3,270,000	\$0	\$0	\$3,270,000
CST	DDR	State	\$0	\$0	\$11,769,489	\$0	\$0	\$11,769,489
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,379,423	\$0	\$0	\$5,379,423
CST	SL	Federal	\$0	\$0	\$2,062,962	\$0	\$0	\$2,062,962
<b>Total:</b>			<b>\$2,260,000</b>	<b>\$0</b>	<b>\$22,492,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,752,774</b>

**Project:** U.S. 301/U.S. 441/U.S. 27 (Ocala) “Gap” 17 – Electric Vehicle (EV)

Project Type: Electric Vehicle Charging

FM Number: 4521862

Lead Agency: FDOT

Length: 2.86 miles

LRTP (Page #): Goal 6: Objectives 6.4 (15)

**Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCs).

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$2,400,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
<b>Total:</b>			<b>\$900,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>

# State and Local Projects



Project: CR 42 at CR 25

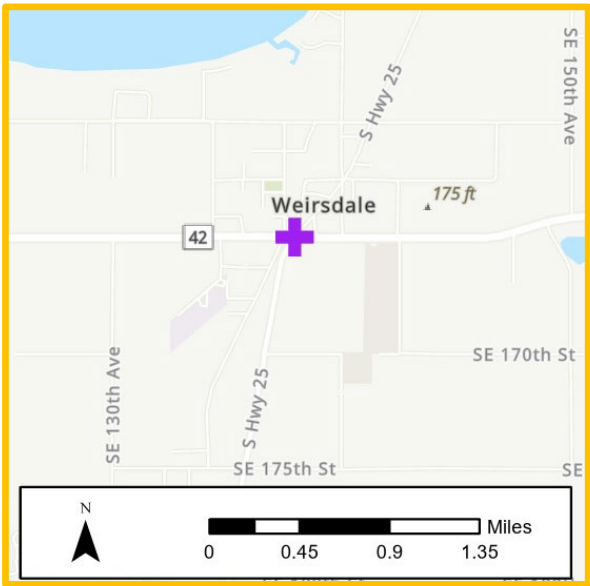
Project Type: Intersection/Turn Lane

FM Number: 4510601

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Construction of intersection turn lane improvements.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$583,730

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$197,880	\$0	\$0	\$0	\$0	\$197,880
CST	ACSS	Federal	\$0	\$0	\$385,850	\$0	\$0	\$385,850
Total:			\$197,880	\$0	\$385,850	\$0	\$0	\$583,730



**Project:** CR 484 from SW 20th Avenue to CR 475A

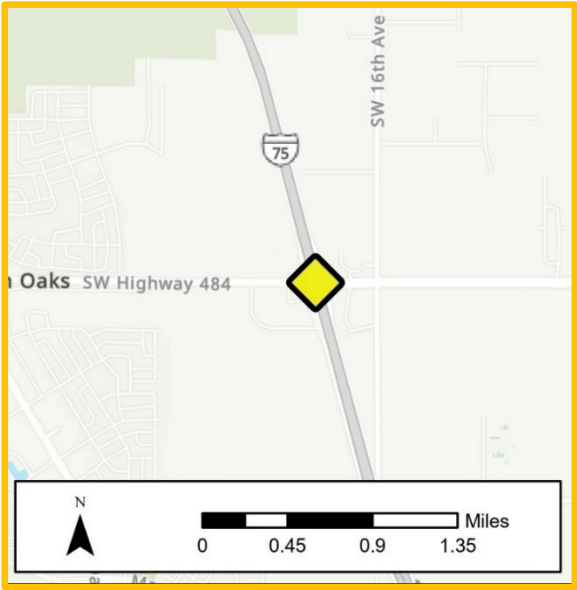
Project Type: Interchange/Intersection

FM Number: 4336511

Lead Agency: FDOT

Length: 0.74 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
Goal 2, Objectives 2.1, 2.3 (14);  
Goal 3, Objectives 3.2, 3.4 (14);  
Goal 6, Objectives 6.1, 6.3, 6.5 (15)



SIS Project

**Description:**

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior <2024:	Future >2028:	Total Project Cost:
\$21,041,848	\$0	\$21,088,108

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACFP	Federal	\$46,260	\$0	\$0	\$0	\$0	\$46,260
Total:			\$46,260	\$0	\$0	\$0	\$0	\$46,260

**Project:** CR 484 from SW 20th Avenue to CR 475A

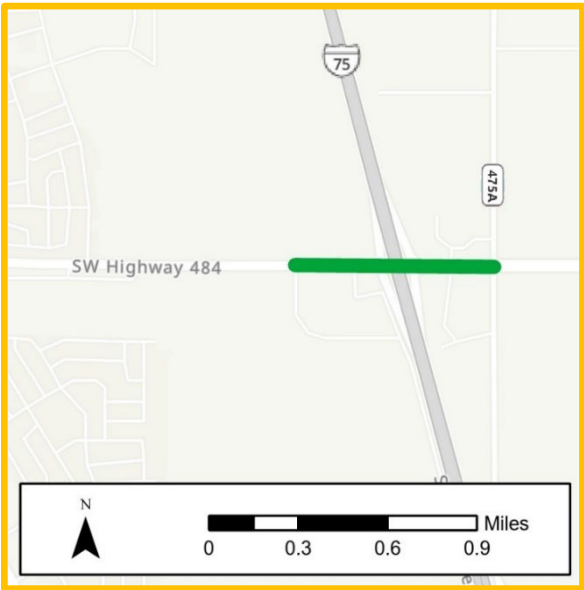
Project Type: Interchange/Intersection

FM Number: 4336514

Lead Agency: FDOT

Length: 0.7 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
Goal 2, Objectives 2.1, 2.3 (14);  
Goal 3, Objectives 3.2, 3.4 (14);  
Goal 6, Objectives 6.1, 6.3, 6.5 (15)



**Description:**

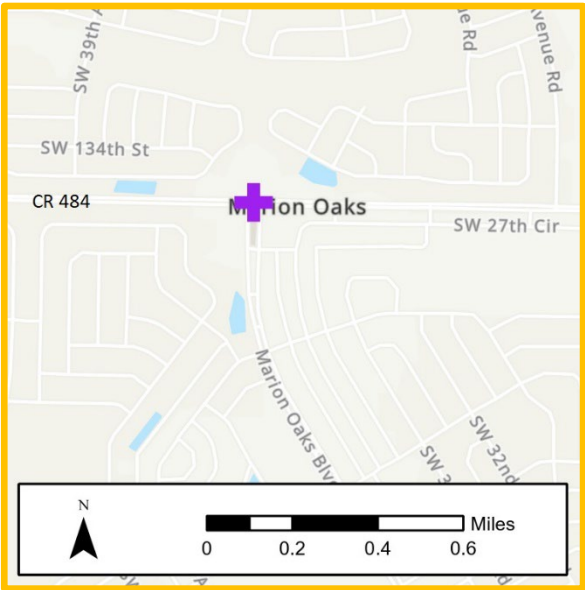
Landscaping in support of the CR 484 project 433651-1.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$61,067	\$0	\$274,559

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SA	Federal	\$0	\$213,492	\$0	\$0	\$0	\$213,492
Total:			\$0	\$213,492	\$0	\$0	\$0	\$213,492

**Project:** CR 484 at the intersection of Marion Oaks Boulevard

Project Type: Intersection  
FM Number: 4492771  
Lead Agency: Marion County  
Length: 0.02 miles  
LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

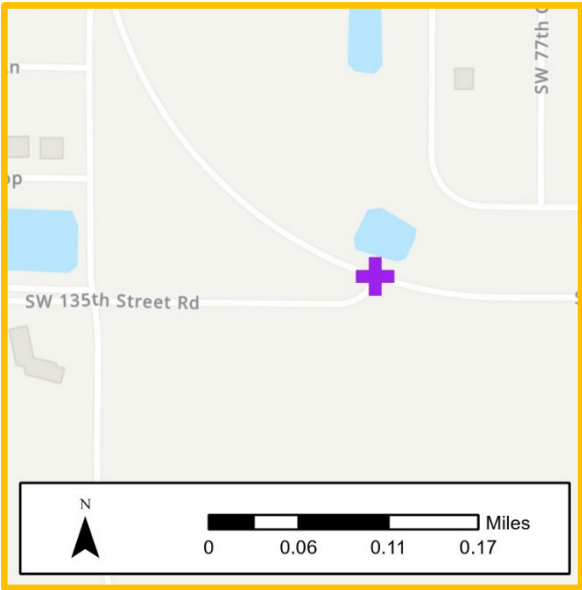
<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$60,795	\$0	\$536,625

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$445,830	\$0	\$0	\$0	\$0	\$445,830
CST	LF	Local	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$475,830	\$0	\$0	\$0	\$0	\$475,830



**Project:** CR 484 at SW 135th Street Road

Project Type: Intersection  
FM Number: 4493171  
Lead Agency: Marion County  
Length: 0.24 miles  
LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



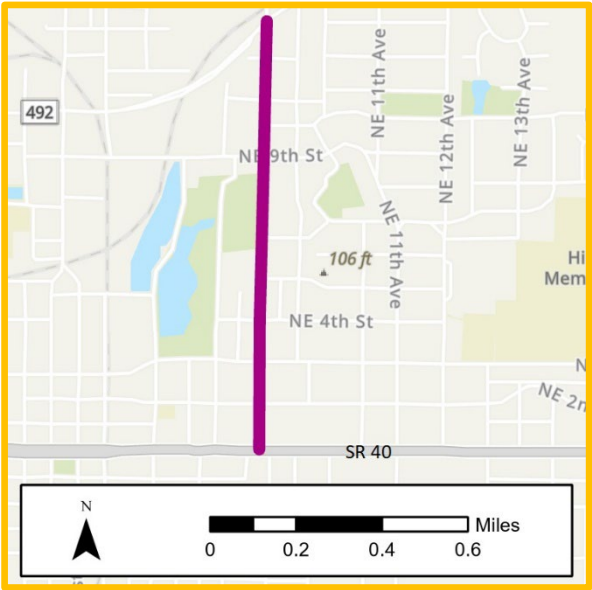
**Description:**  
Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$88,705	\$0	\$458,310

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$369,605	\$0	\$0	\$0	\$0	\$369,605
Total:			\$369,605	\$0	\$0	\$0	\$0	\$369,605

**Project:** NE 8th Avenue from SR 40 to SR 492

Project Type: Roundabout  
FM Number: 4494431  
Lead Agency: City of Ocala  
Length: 0.9 miles  
LRTP (Page #): Goal 3, Objectives 3.2, 3.4 (14);



**Description:**  
Construction of a roundabout on NE 8th Avenue in the City of Ocala.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$0	\$0	\$4,452,800

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800
Total:			\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800

**Project:** NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals

FM Number: 4476031

Lead Agency: FDOT

Length: 0.2 miles

LRTP (Page #): Goal 6, Objective 6.5 (15)



**Description:**

Replacement of traffic signals.

Prior <2024:	Future >2028:	Total Project Cost:
\$418,018	\$0	\$1,630,601

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSL	Federal	\$303,505	\$0	\$0	\$0	\$0	\$303,505
CST	ACSS	Federal	\$649,899	\$0	\$0	\$0	\$0	\$649,899
CST	LF	Local	\$259,179	\$0	\$0	\$0	\$0	\$259,179
Total:			\$1,212,583	\$0	\$0	\$0	\$0	\$1,212,583

**Project:** SW 60th Avenue from SW 54th Street to SECO Energy Driveway

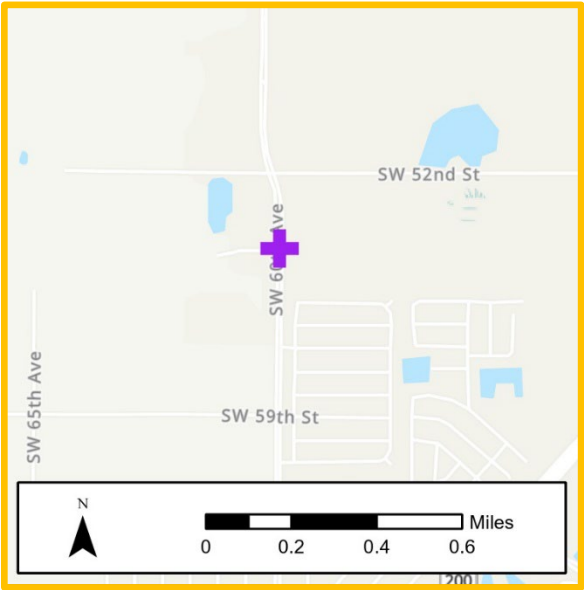
Project Type: Intersection

FM Number: 4492611

Lead Agency: Marion County

Length: 0.44 miles

L RTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



**Description:**

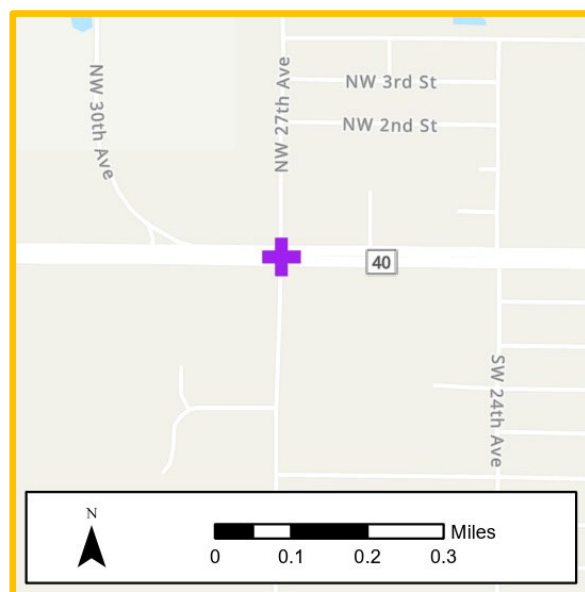
Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$47,818	\$0	\$247,061

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SN	Federal	\$199,243	\$0	\$0	\$0	\$0	\$199,243
Total:			\$199,243	\$0	\$0	\$0	\$0	\$199,243

**Project: SR 40 (Silver Springs Boulevard) intersection at SW 27th Avenue**

Project Type: Intersection/Turn Lane  
 FM Number: 4512511  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

**Description:**

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,595,576

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$0	\$800,000	\$0	\$0	\$0	\$800,000
PE	DIH	State	\$0	\$80,000	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$0	\$707,490	\$0	\$707,490
CST	DIH	State	\$0	\$0	\$0	\$8,086	\$0	\$8,086
<b>Total:</b>			<b>\$0</b>	<b>\$880,000</b>	<b>\$0</b>	<b>\$715,576</b>	<b>\$0</b>	<b>\$1,595,576</b>

**Project:** SR 40 from East of CR 314 to East of CR 314A

Project Type: Capacity

FM Number: 4106743

Lead Agency: FDOT

Length: 6.14 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
Goal 2, Objectives 2.2, 2.3 (14);  
Goal 3, Objective 3.2 (14)



**Description:**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$18,693,734	\$0	\$43,987,229

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ROW	ART	State	\$17,800,000	\$6,859,495	\$0	\$0	\$0	\$24,659,495
ROW	DIH	State	\$316,000	\$318,000	\$0	\$0	\$0	\$634,000
Total:			\$18,116,000	\$7,177,495	\$0	\$0	\$0	\$25,293,495

**Project:** SR 40 from CR 314A to Levy Hammock Road

Project Type: Capacity

FM Number: 4106744

Lead Agency: FDOT

Length: 2.66 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
Goal 2, Objectives 2.2, 2.3 (14);  
Goal 3, Objective 3.2 (14)



**Description:**

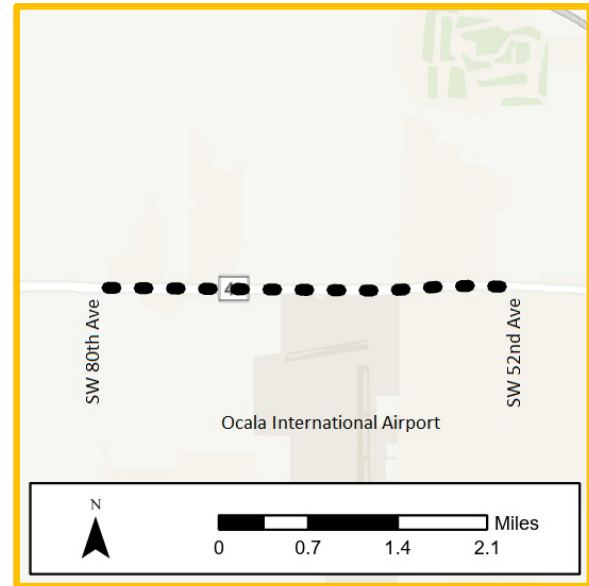
Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$2,788,553	\$0	\$2,913,553

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ENV	ART	State	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Total:			\$125,000	\$0	\$0	\$0	\$0	\$125,000

**Project: SR 40 from SW 80th Avenue to SW 52nd Avenue**

Project Type: Resurfacing  
 FM Number: 4506651  
 Lead Agency: FDOT  
 Length: 3.16 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

**Prior <2024:**

\$150,000

**Future >2028:**

\$0

**Total Project Cost:**

\$5,240,549

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$4,525,668	\$0	\$0	\$4,525,668
CST	SL	Federal	\$0	\$0	\$553,981	\$0	\$0	\$553,981
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$5,090,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,090,549</b>



**Project: SR 40 from U.S. 441 to 25th Avenue**

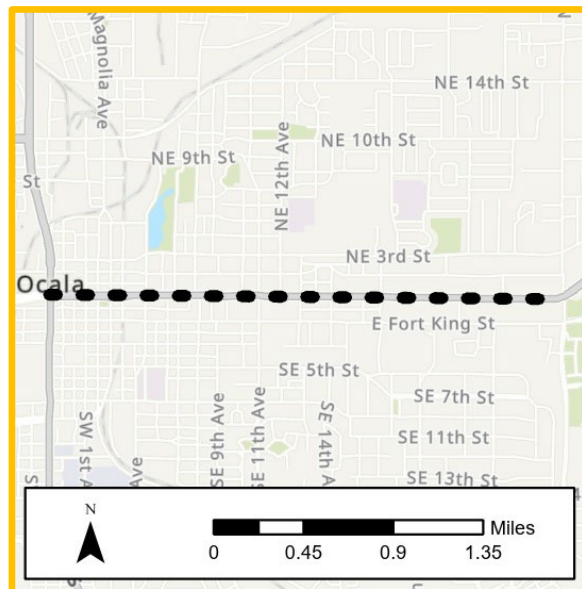
Project Type: Resurfacing

FM Number: 4509521

Lead Agency: FDOT

Length: 2.25 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$11,227,342

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,155,348	\$0	\$0	\$5,155,348
CST	SA	Federal	\$0	\$0	\$3,054,957	\$0	\$0	\$3,054,957
CST	SL	Federal	\$0	\$0	\$996,137	\$0	\$0	\$996,137
<b>Total:</b>			<b>\$2,010,000</b>	<b>\$0</b>	<b>\$9,217,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,227,342</b>

**Project: SR 40 from 25th Avenue to NE 64th Avenue**

Project Type: Resurfacing  
 FM Number: 4509511  
 Lead Agency: FDOT  
 Length: 4.24 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

**Prior <2024:**

\$0

**Future >2028:**

\$0

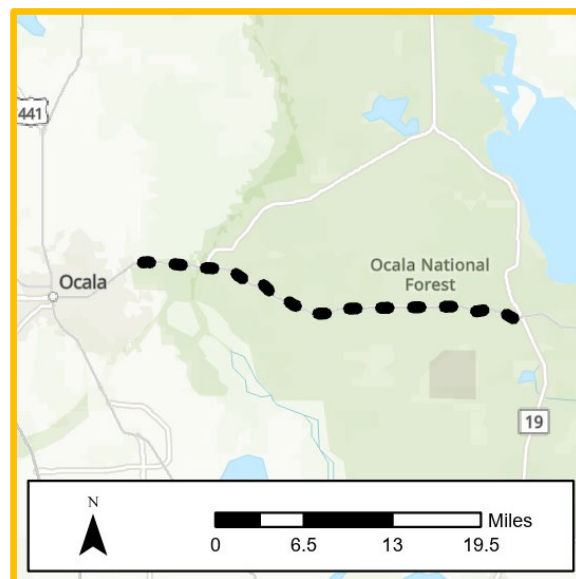
**Total Project Cost:**

\$11,953,924

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$5,450,000	\$0	\$0	\$5,450,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$3,364,397	\$0	\$0	\$3,364,397
CST	SL	Federal	\$0	\$0	\$1,068,627	\$0	\$0	\$1,068,627
<b>Total:</b>			<b>\$2,060,000</b>	<b>\$0</b>	<b>\$9,893,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,953,924</b>

**Project: SR 40 from NE 64th Avenue to Lake County Line**

Project Type: Resurfacing  
 FM Number: 4509481  
 Lead Agency: FDOT  
 Length: 25.7 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

**Prior <2024:**

\$0

**Future >2028:**

\$0

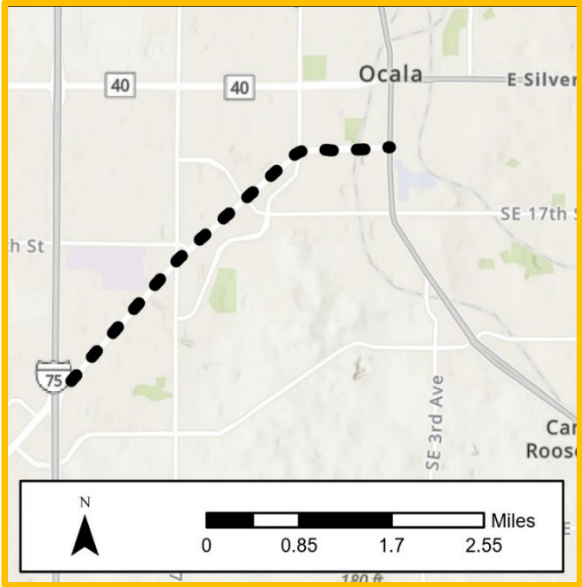
**Total Project Cost:**

\$24,831,080

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSM	Federal	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SM	Federal	\$1,800,379	\$0	\$0	\$0	\$0	\$1,800,379
PE	SN	Federal	\$99,621	\$0	\$0	\$0	\$0	\$99,621
CST	ACNR	Federal	\$0	\$0	\$10,900,000	\$0	\$0	\$10,900,000
CST	DDR	State	\$0	\$0	\$2,254,345	\$0	\$0	\$2,254,345
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$9,501,143	\$0	\$0	\$9,501,143
CST	SL	Federal	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	SM	Federal	\$0	\$0	\$7,465	\$0	\$0	\$7,465
CST	SN	Federal	\$0	\$0	\$186,327	\$0	\$0	\$186,327
<b>Total:</b>			<b>\$1,960,000</b>	<b>\$0</b>	<b>\$22,871,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,831,080</b>

**Project:** SR 200 from I-75 to U.S. 301

Project Type: Resurfacing  
FM Number: 4392341  
Lead Agency: FDOT  
Length: 3.2 miles  
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue). Project includes the installation of medians at specific locations, lane narrowing and landscaping.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$2,030,926	\$0	\$14,486,707

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$101,964	\$0	\$0	\$0	\$0	\$101,964
CST	DIH	State	\$10,558	\$0	\$0	\$0	\$0	\$10,558
CST	DS	State	\$11,486,657	\$0	\$0	\$0	\$0	\$11,486,657
CST	SL	Federal	\$856,602	\$0	\$0	\$0	\$0	\$856,602
Total:			\$12,455,781	\$0	\$0	\$0	\$0	\$12,455,781

**Project:** SR 200 at SW 60th Avenue

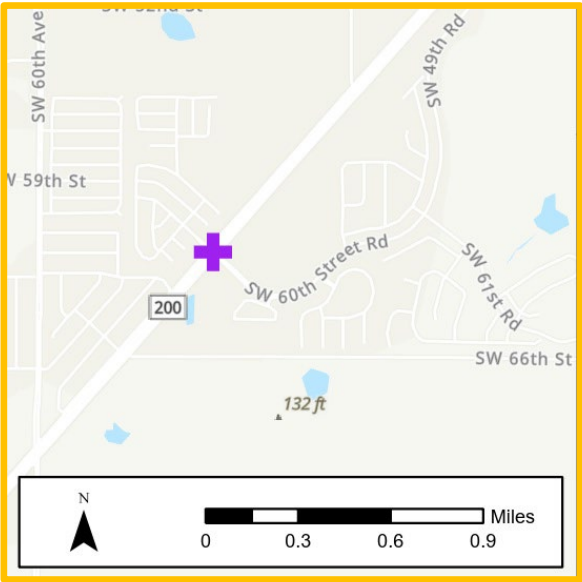
Project Type: Intersection/Turn Lane

FM Number: 4512531

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



**Description:**

Construction of turn lane and operational improvements at the intersection.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$723,118

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$262,500	\$0	\$0	\$0	\$0	\$262,500
PE	DIH	State	\$35,000	\$0	\$0	\$0	\$0	\$35,000
PE	TALL	Federal	\$87,500	\$0	\$0	\$0	\$0	\$87,500
CST	ACSS	Federal	\$0	\$0	\$265,415	\$0	\$0	\$265,415
CST	DIH	State	\$0	\$0	\$6,758	\$0	\$0	\$6,758
CST	TALL	Federal	\$0	\$0	\$65,945	\$0	\$0	\$65,945
Total:			\$385,000	\$0	\$338,118	\$0	\$0	\$723,118



# Bicycle and Pedestrian Projects





**Project:** Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park

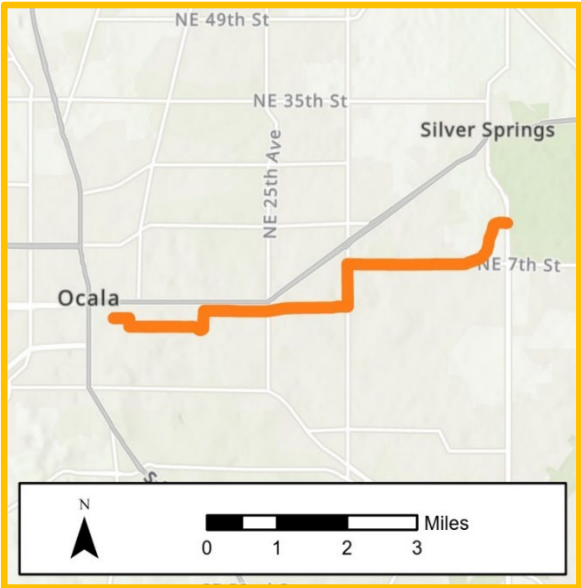
Project Type: Bike Path/Trail

FM Number: 4367561

Lead Agency: City of Ocala

Length: 7 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14); Goal 3, Objective 3.2 (14); Goal 5, Objective 5.4 (15)



**Description:**

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$0	\$0	\$253,001

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	TALL	Federal	\$0	\$253,001	\$0	\$0	\$0	\$253,001
Total:			\$0	\$253,001	\$0	\$0	\$0	\$253,001

\*Total project cost estimate: \$1.25 million

**Project:**      **Pruitt Trail from SR 200 to Pruitt Trailhead**

Project Type:      Bike Path and Trail

FM Number:      4354842

Lead Agency:      Marion County

Length:      5.5 miles

LRTP (Page #):      Goal 1, Objectives 1.2, 1.4 (14);  
Goal 5, Objective 5.4 (15)



**Description:**

Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$0	\$0	\$2,158,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$460,700	\$0	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$561,853	\$0	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$622,203	\$0	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$513,244	\$0	\$0	\$513,244
Total:			\$0	\$0	\$2,158,000	\$0	\$0	\$2,158,000

**Project: Silver Springs State Park Pedestrian Bridges**

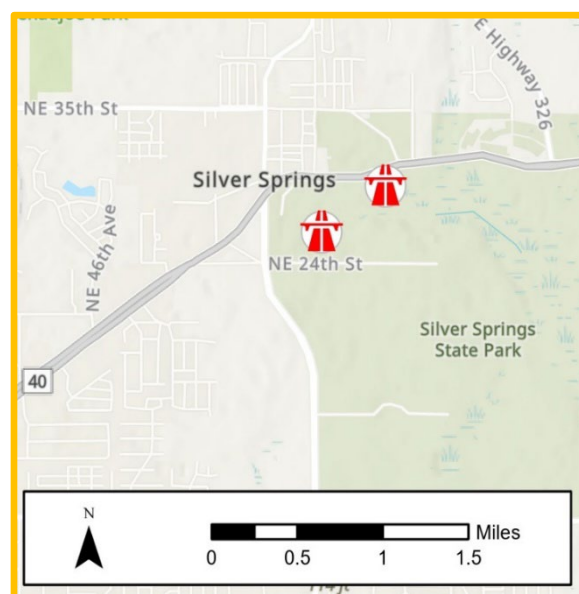
Project Type: Pedestrian Bridges

FM Number: 4261791

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
Goal 5, Objective 5.4 (15)

**Description:**

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

**Prior <2024:**

\$1,484,867

**Future >2028:**

\$0

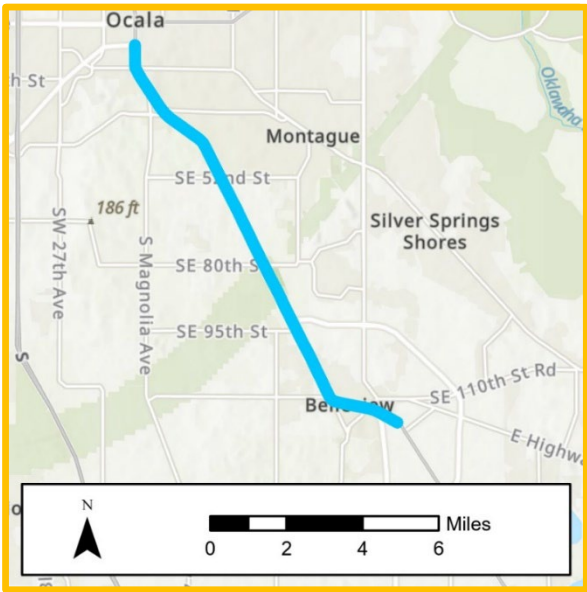
**Total Project Cost:**

\$5,273,230

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CARM	Federal	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CST	CARN	Federal	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CST	DIH	State	\$5,140	\$0	\$0	\$0	\$0	\$5,140
CST	TALL	Federal	\$624,454	\$0	\$0	\$0	\$0	\$624,454
CST	TALM	Federal	\$159,173	\$0	\$0	\$0	\$0	\$159,173
CST	TALN	Federal	\$848,827	\$0	\$0	\$0	\$0	\$848,827
CST	TALT	Federal	\$1,305,301	\$0	\$0	\$0	\$0	\$1,305,301
<b>Total:</b>			<b>\$3,788,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,788,363</b>

**Project:** SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

Project Type: Sidewalks/Bike  
FM Number: 4392382  
Lead Agency: FDOT  
Length: 7.23 miles  
LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)



**Description:**

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$1,745,013	\$0	\$5,664,182

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	TALL	Federal	\$0	\$1,320,863	\$0	\$0	\$0	\$1,320,863
CST	TALT	Federal	\$0	\$2,598,306	\$0	\$0	\$0	\$2,598,306
Total:			\$0	\$3,919,169	\$0	\$0	\$0	\$3,919,169



# Aviation (Airport) Projects





**Project: Marion County Airport Runway Improvements**

Project Type: Airport

FM Number: 4384171

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Runway improvements to the Marion County Airport at Dunnellon Field.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$437,500

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$350,000	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$0	\$87,500	\$0	\$0	\$87,500
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$437,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$437,500</b>

**Project: Marion County Airport Airfield Pavement Improvements**

Project Type: Airport  
 FM Number: 4384271  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport pavement improvements.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>Total:</b>			<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>



**Project: Marion County Airport Taxiways**

Project Type: Airport

FM Number: 4514721

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport taxiway improvements.

**Prior <2024:**

\$401,000

**Future >2028:**

\$0

**Total Project Cost:**

\$4,776,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CAP	FAA	Federal	\$3,937,500	\$0	\$0	\$0	\$0	\$3,937,500
CAP	LF	Local	\$87,500	\$0	\$0	\$0	\$0	\$87,500
<b>Total:</b>			<b>\$4,375,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,375,000</b>

**Project: Marion County Airport Hangar**

Project Type: Airport

FM Number: 4497741

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Improvements to the airport hangar.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,237,596	\$0	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$762,404	\$0	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$500,000	\$0	\$0	\$0	\$500,000
<b>Total:</b>			<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

**Project: Ocala International Airport Pavement Rehabilitation**

Project Type: Airport

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airfield pavement rehabilitation project.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$250,000	\$0	\$0	\$0	\$250,000
<b>Total:</b>			<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>

**Project:** Ocala International Airport ARFF Building

Project Type: Airport  
 FM Number: 4485751  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport Rescue and Fire Fighting (ARFF) Building.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,000,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$0	\$800,000	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$200,000	\$0	\$200,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

**Project:**      **Ocala International Airport Taxiway Improvements**

Project Type:      Airport

FM Number:      4384771

Lead Agency:      City of Ocala

Length:      N/A

LRTP (Page #):      Goal 6, Objective 6.2 (15)



**Description:**

Airport taxiway improvements.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$0	\$0	\$6,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$520,000	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$130,000	\$0	\$0	\$130,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>

**Project: Ocala International Airport Hangar**

Project Type: Airport

FM Number: 4448771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport hangar improvements.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Total:</b>			<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>



# Transit, Funding and Grants





**Project: Marion-SunTran Block Grant Operating Assistance**

Project Type: Transit

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

**Description:**

Grant for SunTran operating assistance in support of fixed route service.

**Prior <2024:**

\$1,467,204

**Future >2028:**

\$0

**Total Project Cost:**

\$7,902,706

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
OPS	LF	Local	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
<b>Total:</b>			<b>\$1,543,862</b>	<b>\$1,582,594</b>	<b>\$1,630,072</b>	<b>\$1,678,974</b>	<b>\$0</b>	<b>\$6,435,502</b>

**Project: Marion-SunTran Block Grant Operating Assistance**

Project Type: Transit

FM Number: 4424552

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

**Description:**

Grant for SunTran operating assistance in support of fixed route service.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,729,344

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$0	\$0	\$0	\$0	\$864,672	\$864,672
OPS	LF	Local	\$0	\$0	\$0	\$0	\$864,672	\$864,672
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,729,344</b>	<b>\$1,729,344</b>

**Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307**

Project Type: Transit

FM Number: 4271882

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

**Description:**

Grant for SunTran fixed route operational and capital.

**Prior <2024:**

\$14,639,252

**Future >2028:**

\$0

**Total Project Cost:**

\$35,611,890

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
CAP	LF	Local	\$759,103	\$797,059	\$836,912	\$878,758	\$922,695	\$4,194,527
<b>Total:</b>			<b>\$3,795,518</b>	<b>\$3,985,295</b>	<b>\$4,184,560</b>	<b>\$4,393,788</b>	<b>\$4,613,477</b>	<b>\$20,972,638</b>

**Project: Marion Senior Services Section 5311 Rural Transportation**

Project Type: Transit

FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

**Description:**

Section 5311 operating and administrative grant assistance.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$7,612,386

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DU	Federal	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
OPS	LF	Local	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
<b>Total:</b>			<b>\$1,819,698</b>	<b>\$1,874,292</b>	<b>\$1,930,518</b>	<b>\$1,987,878</b>	<b>\$0</b>	<b>\$7,612,386</b>

**Project: Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP**

Project Type: Transportation Planning  
 FM Number: 4393314  
 Lead Agency: Ocala/Marion TPO  
 Length: N/A  
 LRTP (Page #): N/A

**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2023/24.

**Prior <2024:**

\$898,984

**Future >2028:**

\$0

**Total Project Cost:**

\$1,570,215

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$671,231	\$0	\$0	\$0	\$0	\$671,231
<b>Total:</b>			<b>\$671,231</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$671,231</b>

**Project:** Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A

**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,359,839

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839
<b>Total:</b>			<b>\$0</b>	<b>\$676,473</b>	<b>\$683,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,359,839</b>



**Project:** Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A

**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) grant funding for FY 2027/28 and FY 2028/29.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,366,732

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$683,366</b>	<b>\$683,366</b>	<b>\$1,366,732</b>



# ITS and Maintenance Projects





**Project: Asset Maintenance, Marion County**

Project Type: Routine Maintenance  
 FM Number: 4469101  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Ongoing asset management.

**Prior <2024:**

\$7,147,501

**Future >2028:**

\$0

**Total Project Cost:**

\$16,845,824

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323
<b>Total:</b>			<b>\$1,611,043</b>	<b>\$2,371,820</b>	<b>\$2,371,820</b>	<b>\$2,371,820</b>	<b>\$971,820</b>	<b>\$9,698,323</b>

**Project: City of Ocala MOA**

Project Type: Routine Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)


**Description:**

Routine maintenance.

**Prior <2024:**

\$92,850

**Future >2028:**

\$0

**Total Project Cost:**

\$192,850

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$50,000	\$0	\$0	\$50,000	\$0	\$100,000
<b>Total:</b>			<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$100,000</b>

**Project:     Lighting Agreements**

Project Type:       Routine Maintenance

FM Number:        4136153

Lead Agency:       FDOT

Length:            N/A

LRTP (Page #):     Goal 6, Objective 6.3 (15)

**Description:**

Routine and ongoing lighting maintenance.

**Prior <2024:**

\$5,857,517

**Future >2028:**

\$0

**Total Project Cost:**

\$7,708,899

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382
<b>Total:</b>			<b>\$441,220</b>	<b>\$454,457</b>	<b>\$468,088</b>	<b>\$487,617</b>	<b>\$0</b>	<b>\$1,851,382</b>

**Project: Marion Primary In-House**

Project Type: Routine Maintenance  
 FM Number: 4181071  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Routine maintenance.

**Prior <2024:**

\$43,353,588

**Future >2028:**

\$0

**Total Project Cost:**

\$52,463,453

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865
<b>Total:</b>			<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,781,973</b>	<b>\$9,109,865</b>

**Project: Districtwide Rumblestripes Bundle, Marion County**

Project Type: Routine Maintenance

FM Number: 4522293

Lead Agency: FDOT

Length: 63 miles

LRTP (Page #): Goal 6, Objective 6.1 (15)

**Description:**

Roadway rumblestripe installation and maintenance.

**Prior <2024:**

\$20,000

**Future >2028:**

\$0

**Total Project Cost:**

\$1,040,397

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSS	Federal	\$990,397	\$0	\$0	\$0	\$0	\$990,397
CST	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
<b>Total:</b>			<b>\$1,020,397</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,020,397</b>



**Project: Ocala Operations Center, Demolition of Old Buildings**

Project Type: Fixed Capital Outlay

FM Number: 4516481

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for demolition of old buildings.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$144,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$144,000	\$0	\$0	\$0	\$144,000
<b>Total:</b>			<b>\$0</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,000</b>

**Project:** Ocala Operations Center, Equipment Storage Building with Enclosed Bays

Project Type: Fixed Capital Outlay

FM Number: 4516501

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for equipment storage building and bays.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$950,400

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$950,400	\$0	\$0	\$0	\$0	\$950,400
<b>Total:</b>			<b>\$950,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,400</b>

**Project: Ocala Operations Center, Construction Renovation**

Project Type: Fixed Capital Outlay

FM Number: 4501251

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for renovation of Operations Center.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$7,623,200

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	FCO	State	\$1,143,480	\$0	\$0	\$0	\$0	\$1,143,480
CST	FCO	State	\$6,479,720	\$0	\$0	\$0	\$0	\$6,479,720
<b>Total:</b>			<b>\$7,623,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,623,200</b>

**Project:** Ocala Operations Center, Remodel Shop and Tire Changing Area

Project Type: Fixed Capital Outlay

FM Number: 4516511

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for remodel of shop and tire changing area.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$788,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$788,000	\$0	\$0	\$0	\$788,000
<b>Total:</b>			<b>\$0</b>	<b>\$788,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$788,000</b>

**Project:** Ocala Operations Center, Remodel Warehouse

Project Type: Fixed Capital Outlay

FM Number: 4516521

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for remodel of warehouse.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$240,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$240,000	\$0	\$0	\$0	\$240,000
<b>Total:</b>			<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>

**Project:** Ocala Operations Center, Replace/Relocate Storage Bins with Two Covered Bays

Project Type: Fixed Capital Outlay

FM Number: 4516531

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for replacement or relocation of storage bins with covered bays.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$180,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$180,000	\$0	\$0	\$0	\$0	\$180,000
<b>Total:</b>			<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>



**Project:** Ocala Operations Center, Security – Electronic Door Access

Project Type: Fixed Capital Outlay

FM Number: 4516541

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for electronic door security access.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$80,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$80,000	\$0	\$0	\$0	\$0	\$80,000
<b>Total:</b>			<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>

**Project: Ocala Operations Center, Vehicle Wash Rack**

Project Type: Fixed Capital Outlay

FM Number: 4516551

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for vehicle wash rack.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$200,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>Total:</b>			<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

# APPENDIX

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## **APPENDIX B: List of Federally Obligated Projects**



# Annual Listing of Federally Obligated Projects

## Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been \*obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$21,876,693 of federal funds were obligated in FFY 2022 for 39 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

\*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.146	\$242,672
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	PE	5.327	\$531,273
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.327	-\$241,588
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	PE	1.597	-\$121,361
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	-\$6,288
431798 2	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	PE	0.448	-\$60,883
431798 4	NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET	PE	0.719	-\$62,671
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	CST	0.741	\$10,696,714
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.741	\$30,867
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	RRU	0.741	\$2,148,374
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	ROW	0.741	-\$1,068,991
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.414	\$1,067
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$153,000
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,508,318
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.364	-\$99,963
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	CST	0.216	\$34,636
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	ROW	0.216	\$1,000
436755 1	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PK TO INDIAN LAKE PK	PE	0.000	\$439,989
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.168	-\$18,467
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$985,624
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	-\$3,129,850
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.790	\$744,939
442916 1	SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	CST	0.000	\$15,264
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	CST	13.993	\$2,164,019
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	13.993	\$1,000
444383 1	SE 36 AVE @ CROSSING # 627220-F	RRU	0.008	-\$102
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.100	\$3,333
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.100	-\$162,414
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$10,059
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.180	\$399,592
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.180	\$1,000

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	CST	0.116	\$536,192
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	PE	0.116	\$205,347
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. TRAFFIC SIGNALS	PE	0.026	\$382,700
448389 1	NW 9TH STREET AT RR CROSSING #627174G	RRU	0.000	\$209,119
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.000	-\$3,588
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.000	-\$2
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0.000	\$1,722,389
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	0.000	-\$45,146
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	0.000	-\$5,182
436375 1	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0.000	\$1,571,066
436474 2	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$305,096
436474 3	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$1,405,659
436474 4	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$12,000
436474 5	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$36,000
440900 2	I-75 FRAME - ARTERIALS ITS	CST	0.000	-\$18,766
442612 1	SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA	GRANTS	0.010	\$171,712
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0.000	\$300,563
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0.000	\$257,372
<b>39 PROJECTS/PROGRAMS</b>			<b>TOTAL:</b>	<b>\$21,876,693</b>

**Obligation Funding by Phase:**

Construction (CST): \$18,873,795

Preliminary Engineering (PE): \$1,946,250

Right-of-Way (ROW): **-\$1,462,579**

Railroad Utilities (RRU): \$2,347,515

Grants: \$171,712

**Phase Code:**

CST - Construction

PE - Preliminary Engineering

ROW - Right-of-Way

RRU - Railroad Utilities

GRANTS - Grants, Miscellaneous

HIGHWAYS  
=====

ITEM NUMBER:238648 1	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36060000	PROJECT LENGTH: 4.146MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	5,672	
SL	30,000	
SN	207,000	
TOTAL 238648 1	242,672	
TOTAL 238648 1	242,672	

ITEM NUMBER:410674 2	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000	PROJECT LENGTH: 5.327MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN	531,273	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSN	-62,105	
SN	-179,483	
TOTAL 410674 2	289,685	
TOTAL 410674 2	289,685	

ITEM NUMBER:431797 1	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000041	PROJECT LENGTH: 3.194MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-121,361	
TOTAL 431797 1	-121,361	
TOTAL 431797 1	-121,361	

ITEM NUMBER:431798 1	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042	PROJECT LENGTH: 1.517MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,000	
SN	-7,288	
TOTAL 431798 1	-6,288	
TOTAL 431798 1	-6,288	

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OCALA-MARION TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:431798 2	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042	PROJECT LENGTH: .448MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND		2022	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		-51,902	
SL		-8,981	
TOTAL 431798 2		-60,883	
TOTAL 431798 2		-60,883	
ITEM NUMBER:431798 4	PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042	PROJECT LENGTH: .719MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND		2022	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
CM		-13,586	
SA		-30,355	
SL		-18,730	
TOTAL 431798 4		-62,671	
TOTAL 431798 4		-62,671	
ITEM NUMBER:433651 1	PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A		*SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36570000	PROJECT LENGTH: .741MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND		2022	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		20,867	
SL		10,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
GFSN		-463,489	
SA		100,000	
SL		-312,390	
SN		-393,112	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
GFSL		150,075	
GFSN		463,490	
SA		241,951	
SL		992,858	
SN		300,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
GFSN		1,004,134	
GFSN		220,212	
NFP		9,303,255	
SA		169,113	
TOTAL 433651 1		11,806,964	
TOTAL 433651 1		11,806,964	

HIGHWAYS  
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ITEM NUMBER:433651 4  
DISTRICT:05  
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A  
COUNTY:MARION  
PROJECT LENGTH: .414MI

TYPE OF WORK:LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

\*NON-SIS\*

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	1,067
TOTAL 433651 4	1,067
TOTAL 433651 4	1,067

ITEM NUMBER:433652 1  
DISTRICT:05  
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE  
COUNTY:MARION  
PROJECT LENGTH: 1.309MI

TYPE OF WORK:ADD TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

\*NON-SIS\*

FUND CODE	2022
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-153,000
TOTAL 433652 1	-153,000
TOTAL 433652 1	-153,000

ITEM NUMBER:433661 1  
DISTRICT:05  
ROADWAY ID:36030000

PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY)  
COUNTY:MARION  
PROJECT LENGTH: .384MI

TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

\*NON-SIS\*

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	174,748
SL	357,866
SN	975,704
TOTAL 433661 1	1,508,318
TOTAL 433661 1	1,508,318

ITEM NUMBER:435659 2  
DISTRICT:05  
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES  
COUNTY:MARION  
PROJECT LENGTH: .364MI

TYPE OF WORK:ADD TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

\*SIS\*

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-99,963
TOTAL 435659 2	-99,963
TOTAL 435659 2	-99,963



ITEM NUMBER:435660 2	PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000	PROJECT LENGTH: .216MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1
FUND CODE	2022	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		34,636
TOTAL 435660 2		35,636
TOTAL 435660 2		35,636

ITEM NUMBER:436755 1	PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL		439,989
TOTAL 436755 1		439,989
TOTAL 436755 1		439,989

ITEM NUMBER:436879 1	PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RESURFACING
ROADWAY ID:36100000	PROJECT LENGTH: 6.168MI	LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		-18,467
TOTAL 436879 1		-18,467
TOTAL 436879 1		-18,467

ITEM NUMBER:437596 2	PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK
ROADWAY ID:36110000	PROJECT LENGTH: 1.406MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL		985,624
TOTAL 437596 2		985,624
TOTAL 437596 2		985,624

ITEM NUMBER:441136 1	PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36001000	PROJECT LENGTH: 8.846MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-2,375,880	
SL	-753,970	
TOTAL 441136 1	-3,129,850	
TOTAL 441136 1	-3,129,850	

ITEM NUMBER:441366 1	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36110000	PROJECT LENGTH: .790MI	TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	744,939	
TOTAL 441366 1	744,939	
TOTAL 441366 1	744,939	

ITEM NUMBER:442916 1	PROJECT DESCRIPTION:SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	3,556	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
ER17	11,708	
TOTAL 442916 1	15,264	
TOTAL 442916 1	15,264	

ITEM NUMBER:443170 1	PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36210000	PROJECT LENGTH: 13.993MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	2,164,019	
TOTAL 443170 1	2,165,019	
TOTAL 443170 1	2,165,019	

ITEM NUMBER:444383 1	PROJECT DESCRIPTION:SE 36 AVE @ CROSSING # 627220-F	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:36000023	PROJECT LENGTH: .008MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	-102	
TOTAL 444383 1	-102	
TOTAL 444383 1	-102	

ITEM NUMBER:445687 1	PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36060000	PROJECT LENGTH: .100MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,000	
SA	-163,414	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	3,333	
TOTAL 445687 1	-159,081	
TOTAL 445687 1	-159,081	

ITEM NUMBER:445688 1	PROJECT DESCRIPTION:US 27/US 441 @ CR 42	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36220000	PROJECT LENGTH: .065MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	10,059	
TOTAL 445688 1	10,059	
TOTAL 445688 1	10,059	

ITEM NUMBER:445701 1	PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36010000	PROJECT LENGTH: .180MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	399,592	
TOTAL 445701 1	400,592	
TOTAL 445701 1	400,592	

ITEM NUMBER:445800 1	PROJECT DESCRIPTION:E SR 40 @ SR 492		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36080000	PROJECT LENGTH: .116MI		TYPE OF WORK:TRAFFIC SIGNALS
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		2022	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		208,020	
SA		-2,673	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		536,192	
TOTAL 445800 1		741,539	
TOTAL 445800 1		741,539	

ITEM NUMBER:447603 1	PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36008000	PROJECT LENGTH: .026MI		TYPE OF WORK:TRAFFIC SIGNALS
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		2022	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		382,700	
TOTAL 447603 1		382,700	
TOTAL 447603 1		382,700	

ITEM NUMBER:448389 1	PROJECT DESCRIPTION:NW 9TH STREET AT RR CROSSING #627174G		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000		TYPE OF WORK:RAIL SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2022	
CODE			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHH		209,119	
TOTAL 448389 1		209,119	
TOTAL 448389 1		209,119	

ITEM NUMBER:448854 1	PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSING #627890X		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000		TYPE OF WORK:RAIL SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2022	
CODE			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP		-3,588	
TOTAL 448854 1		-3,588	
TOTAL 448854 1		-3,588	
TOTAL DIST: 05		16,163,932	
TOTAL HIGHWAYS		16,163,932	

PLANNING  
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ITEM NUMBER:439331 3  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC PL	300,563
TOTAL 439331 3	300,563
TOTAL 439331 3	300,563

ITEM NUMBER:439331 4  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC PL	257,372
TOTAL 439331 4	257,372
TOTAL 439331 4	257,372
TOTAL DIST: 05	557,935
TOTAL PLANNING	557,935

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		=====	
		MISCELLANEOUS	
		=====	
ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND			
CODE		2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALN		-312,653	
TALT		312,651	
TOTAL 426179 1		-2	
TOTAL 426179 1		-2	
ITEM NUMBER:436361 1	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND			
CODE		2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		-45,146	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		1,722,389	
TOTAL 436361 1		1,677,243	
TOTAL 436361 1		1,677,243	
ITEM NUMBER:436361 2	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND			
CODE		2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		-5,182	
TOTAL 436361 2		-5,182	
TOTAL 436361 2		-5,182	
ITEM NUMBER:436375 1	PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND			
CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA			
SL		63,437	
TALL		13,746	
TALT		1,169,483	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT		5,000	
TOTAL 436375 1		1,251,666	
TOTAL 436375 1		1,251,666	



ITEM NUMBER:436375 2	PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT		319,400	
TOTAL 436375 2		319,400	
TOTAL 436375 2		319,400	

ITEM NUMBER:436474 2	PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		4,455	
TALL		545	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C			
TALL		271,178	
TALT		28,918	
TOTAL 436474 2		305,096	
TOTAL 436474 2		305,096	

ITEM NUMBER:436474 3	PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT		5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C			
TALT		1,400,659	
TOTAL 436474 3		1,405,659	
TOTAL 436474 3		1,405,659	

ITEM NUMBER:436474 4	PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALL		12,000	
TOTAL 436474 4		12,000	
TOTAL 436474 4		12,000	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
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MISCELLANEOUS  
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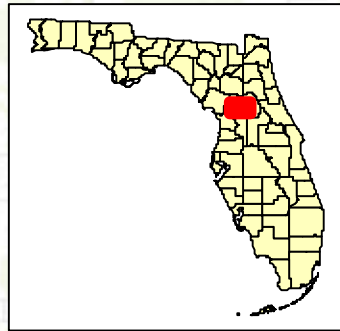
ITEM NUMBER:436474 5	PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		28,181	
TALT		7,819	
TOTAL 436474 5		36,000	
TOTAL 436474 5		36,000	

ITEM NUMBER:440900 2	PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NFP		-18,766	
TOTAL 440900 2		-18,766	
TOTAL 440900 2		-18,766	

ITEM NUMBER:442612 1	PROJECT DESCRIPTION:SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:36001000	PROJECT LENGTH: .010MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE		2022	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ER17		171,712	
TOTAL 442612 1		171,712	
TOTAL 442612 1		171,712	
TOTAL DIST: 05		5,154,826	
TOTAL MISCELLANEOUS		5,154,826	
GRAND TOTAL		21,876,693	

## **APPENDIX C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)**





**Legend**

Interstate

STRAHNET Route

STRAHNET Connector

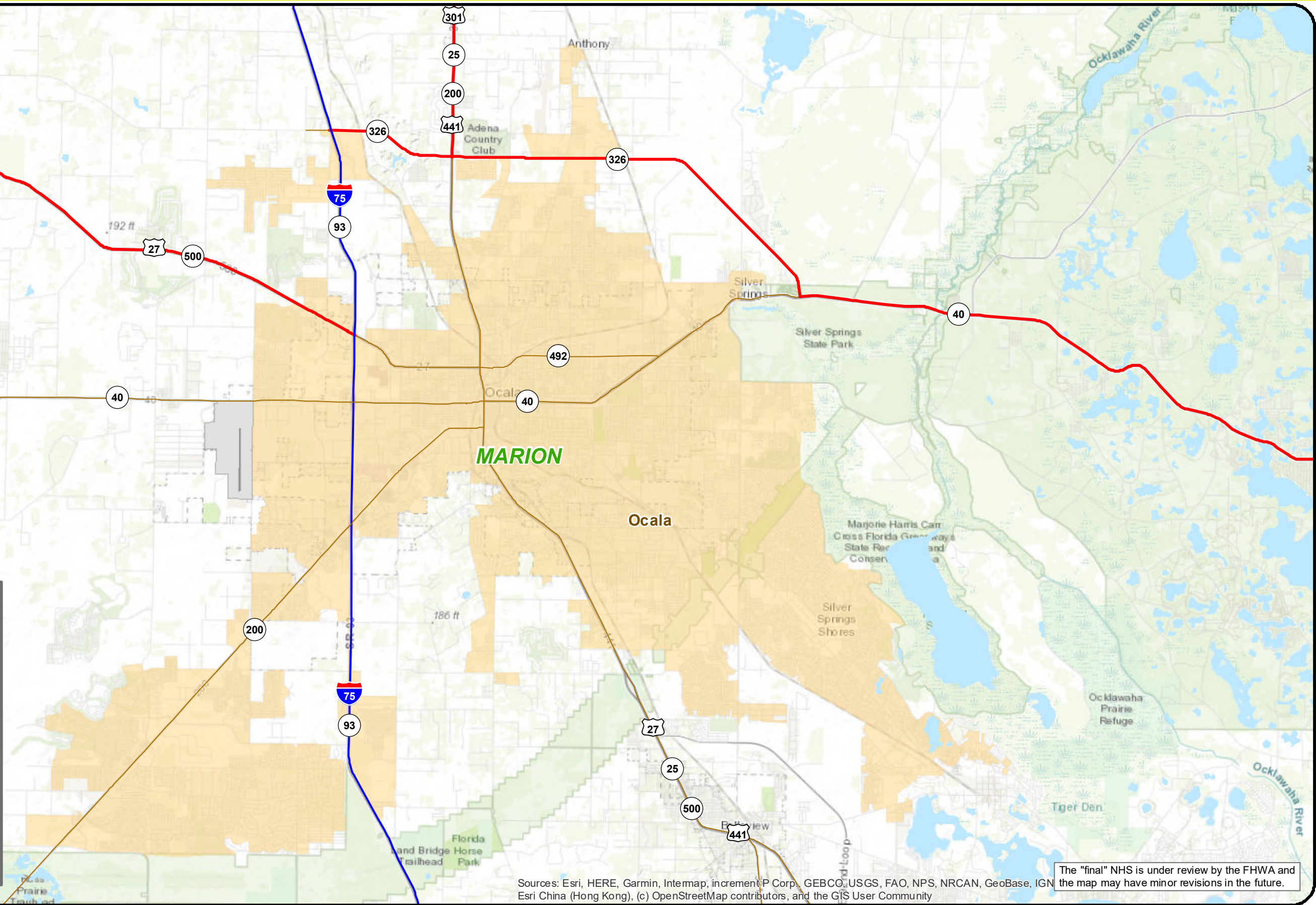
Unbuilt

Other Principal Arterials

Intermodal Connector

MAP-21 Principal Arterials

Urban areas



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

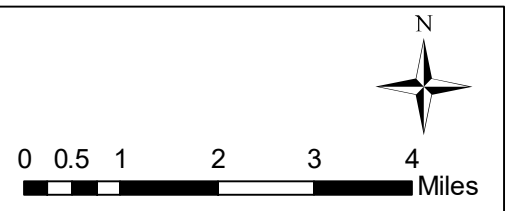
The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.



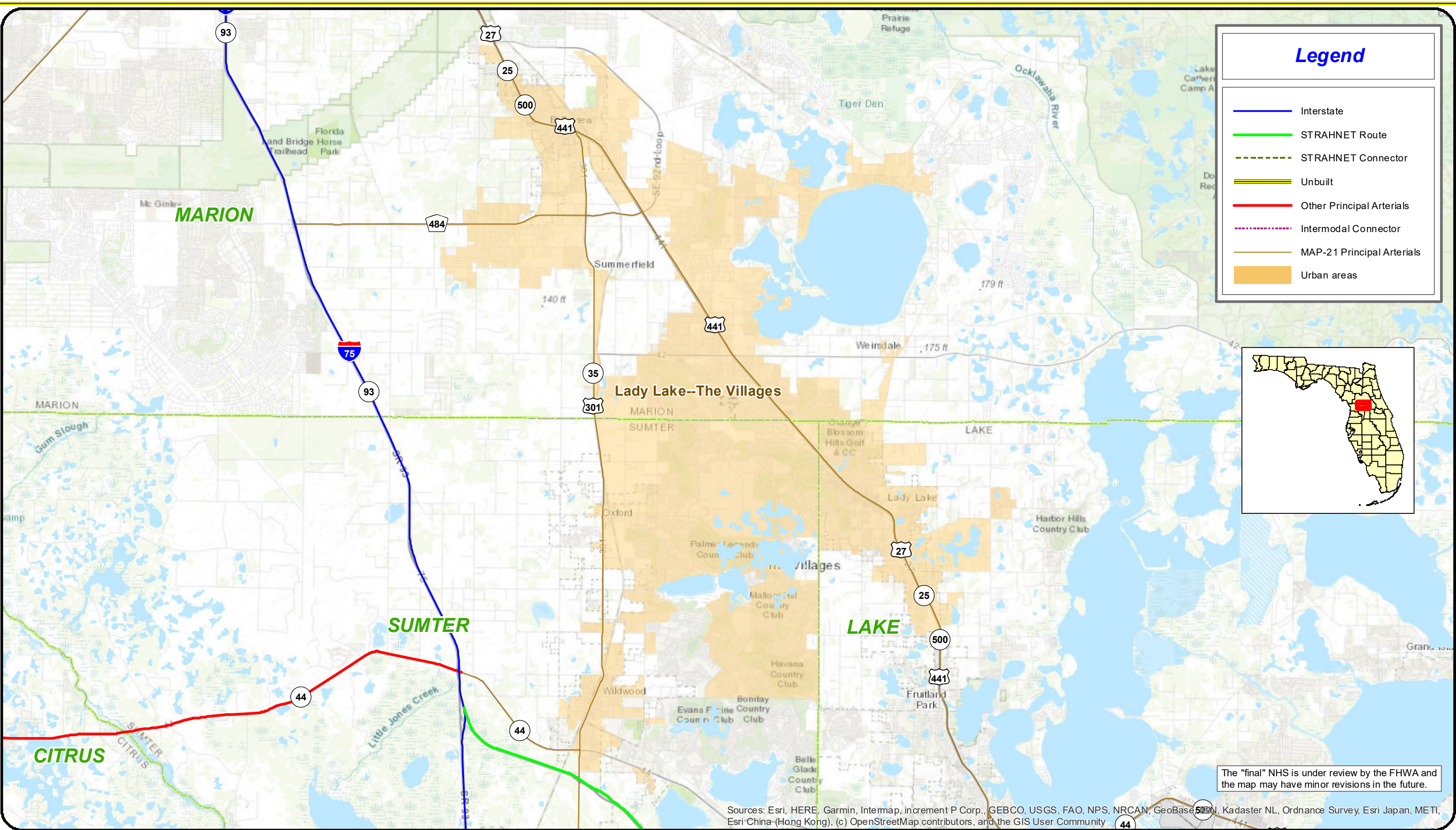
Florida Department of Transportation  
Transportation Data & Analytics

# Florida's National Highway System

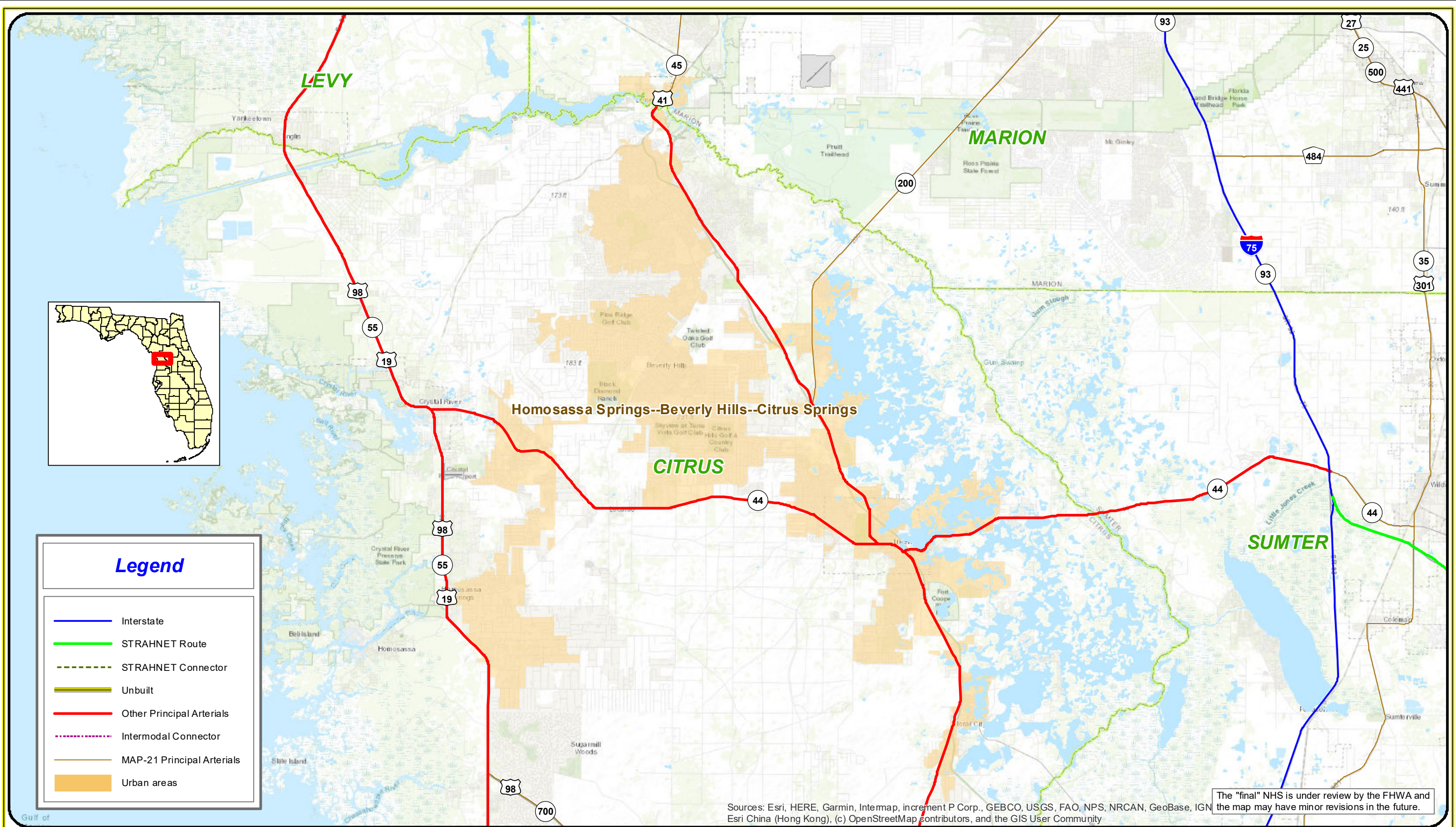
## Ocala - 2/7/2023







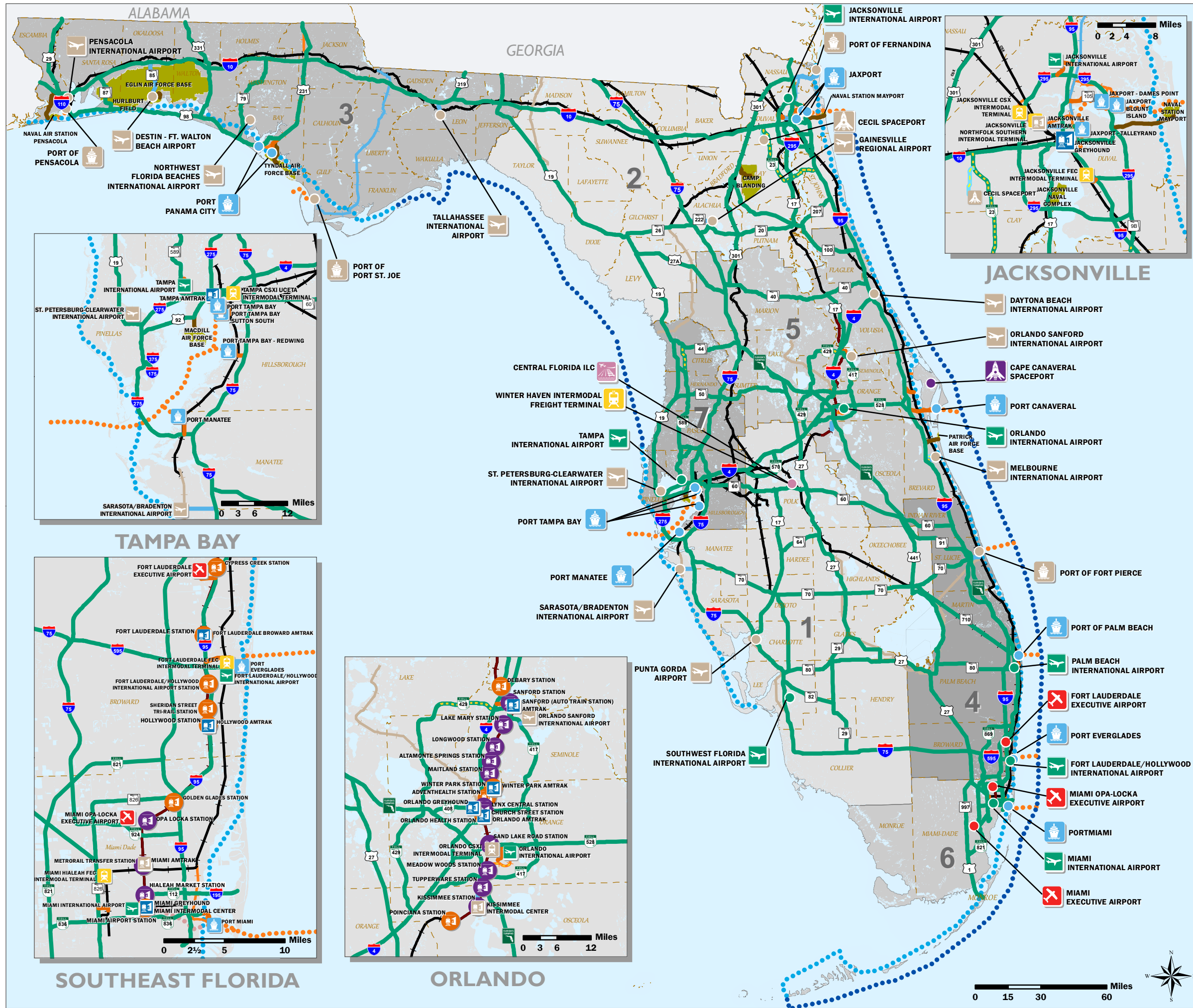




Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.







### Airports & Spaceports

-  SIS Commercial Service Airport
-  Strategic Growth Commercial Service Airport
-  SIS General Aviation Reliever Airport
-  SIS Spaceport
-  Strategic Growth Spaceport


### Seaports

-  SIS Seaport
-  Strategic Growth Seaport



### Freight Rail Terminals

-  SIS Freight Rail Terminal
-  Strategic Growth Freight Rail Terminal



### Intermodal Logistic Center

-  Strategic Growth Intermodal Logistic Center








### Interregional Passenger Terminals

-  SIS Passenger Terminal
-  Strategic Growth Passenger Terminal






### Urban Fixed Guideway Transit Terminal

-  SIS Urban Fixed Guideway Hub
-  SIS Urban Fixed Guideway Station

### Highway

-  SIS Highway Corridor
-  Future SIS Highway Corridor
-  Strategic Growth Highway Corridor
-  SIS Highway Connector
-  Strategic Growth Highway Connector
-  Future Strategic Growth Highway Connector
-  SIS Military Access Facility

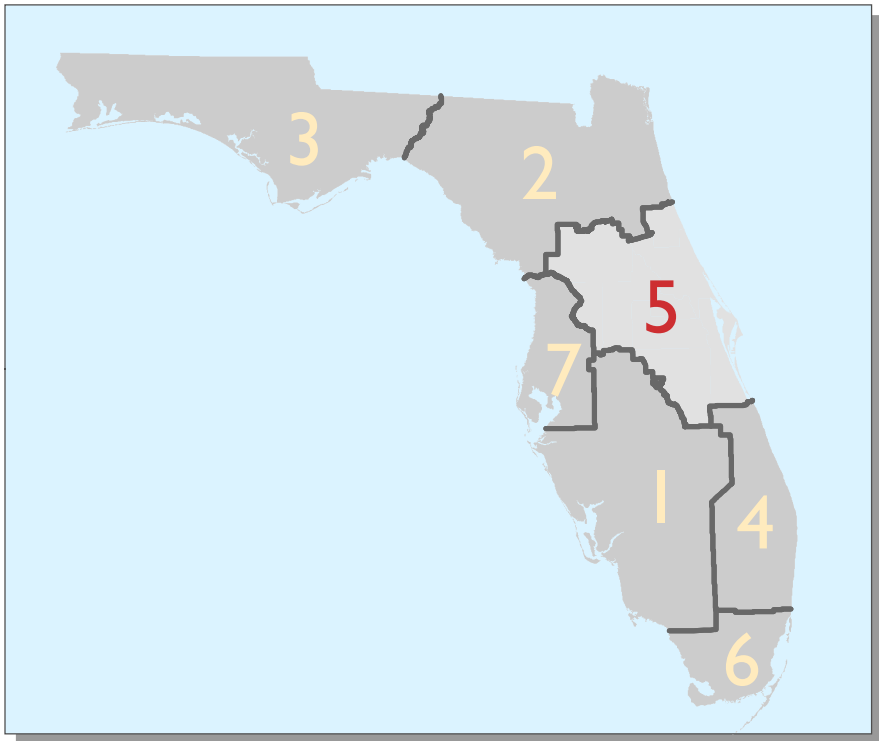
### Rail & Urban Fixed Guideway

-  SIS Railway Corridor
-  Strategic Growth Railway Corridor
-  SIS Railway Connector
-  Strategic Growth Railway Connector
-  SIS Urban Fixed Guideway

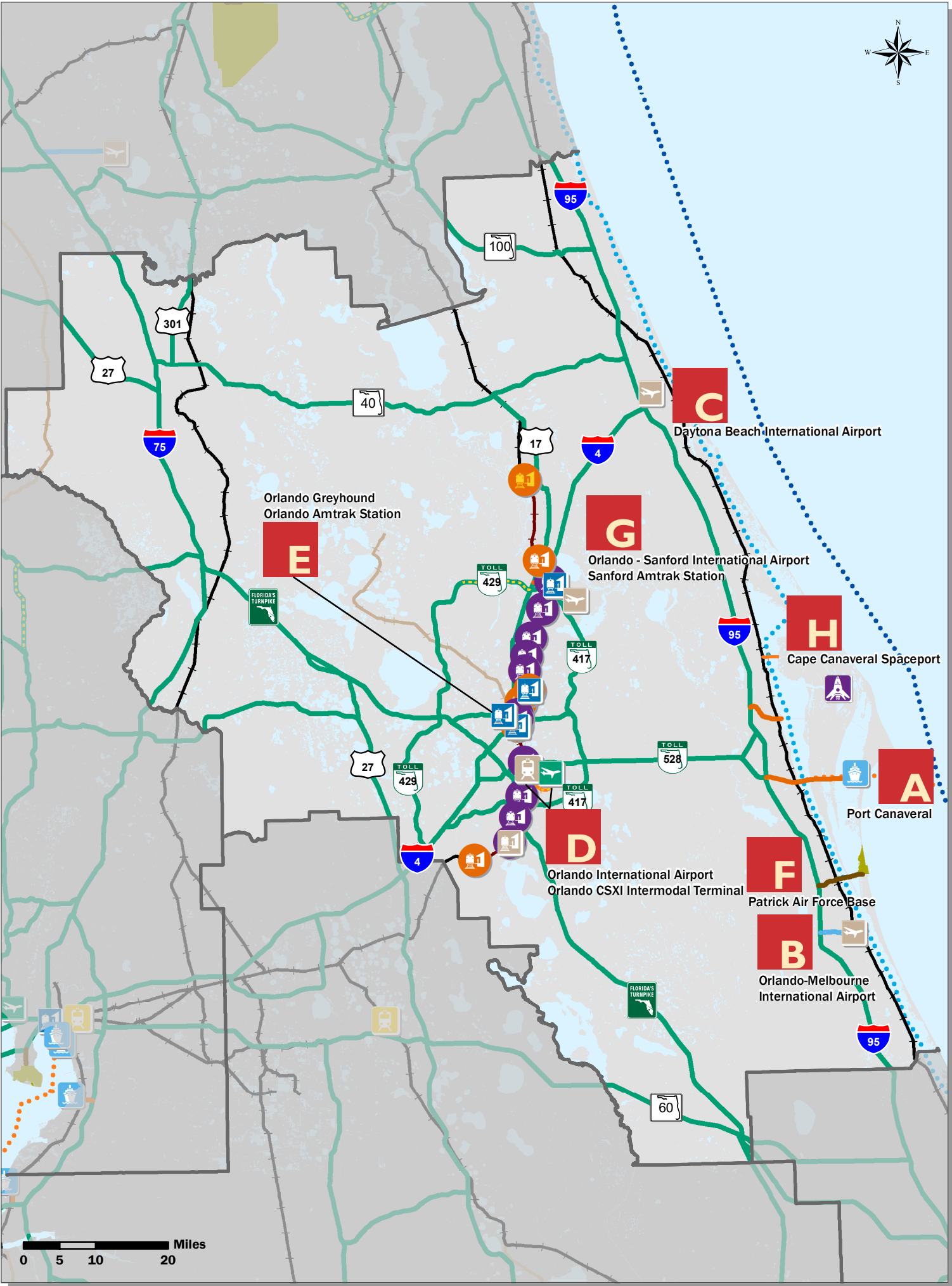
### Waterways

-  SIS Waterway
-  Strategic Growth Waterway
-  SIS Waterway Connector
-  SIS Waterway Shipping Lane

# DISTRICT 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1					
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11
Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included						



SISatlas

Airports and Spaceports

SIS Airport

Strategic Growth Airport

SIS Spaceport

Seaports

SIS Seaport

Freight Rail Terminals

Strategic Growth Freight Rail Terminal

Passenger Terminals

SIS Passenger Terminal

Strategic Growth Passenger Terminal

UFG Transit Terminals

SIS Urban Fixed Guideway Hub

Future SIS Urban Fixed Guideway Hub

SIS Urban Fixed Guideway Station

Highway

SIS Highway Corridor

Future SIS Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector

Military Access Facility

Rail

SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector

Urban Fixed Guideway (UFG)

SIS Urban Fixed Guideway Corridor

Waterways

SIS Waterway

SIS Waterway Connector

SIS Waterway Shipping Lane

Connector Map Insets

A

Florida Department of Transportation  
Strategic Intermodal System



## APPENDIX D: Transportation Performance Management Fact Sheets

## Transportation Performance Management

February 2023

### OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.\*

### TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and

forecasted conditions to measure progress toward strategic goals as a means to guide investments.



Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).\*

#### Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
  - Evaluates the performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

#### Transportation Improvement Programs

The TIP must:

- » Reflect the investment priorities established in the LRTP.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving the performance targets, linking investment priorities to performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

\*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

## TIMELINE FOR MPO ACTIONS

### PM1

BY AUGUST 31 (ANNUALLY)  
FDOT Safety Office establishes targets for the next calendar year in its Highway Safety Improvement Program (HSIP) annual report to FHWA.

BY FEBRUARY 27 (ANNUALLY)  
MPOs must establish safety (PM1) targets for the current calendar year (180 days after FDOT establishes targets).

● FDOT  
■ MPOs



### PM2 & PM3

BY DECEMBER 16, 2022\*\*  
FDOT establishes statewide targets for 2023 and 2025 and reports performance and targets to FHWA.

BY JUNE 14, 2023  
MPOs establish 2025 targets (no later than 180 days after FDOT establishes targets).

BY OCTOBER 1, 2024  
FDOT reports statewide performance and progress toward targets.



## TIMEFRAME

## TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

### PUBLIC TRANSPORTATION PROVIDERS

#### TAM

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### Transit Safety

- Update safety targets annually

### MPOs

- Update MPO transit targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current targets in each updated TIP

## TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

### *Support the target established by FDOT or the public transportation provider(s).*

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

OR

### *Establish own target.*

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

\*\* FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

## FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# PM1: Safety (All Public Roads)



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

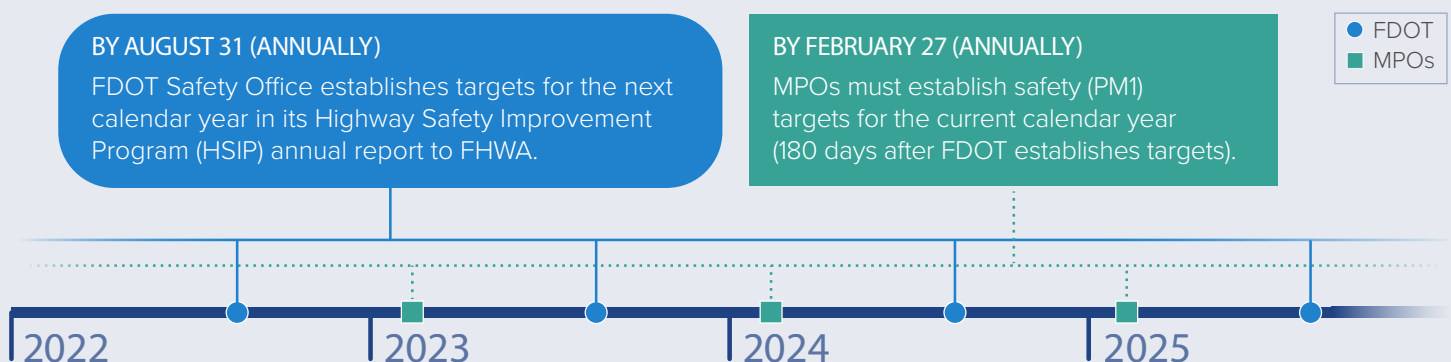
### OVERVIEW

The first of Federal Highway Administration's (FHWA) [performance management rules](#) establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

### PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

<b>NUMBER OF FATALITIES</b>	<i>The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.</i>	<b>RATE OF SERIOUS INJURIES</b>	<i>The total number of serious injuries per 100 million VMT in a calendar year.</i>
<b>RATE OF FATALITIES</b>	<i>The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.</i>	<b>NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES</b>	<i>The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.</i>
<b>NUMBER OF SERIOUS INJURIES</b>	<i>The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.</i>		

### TIMELINE

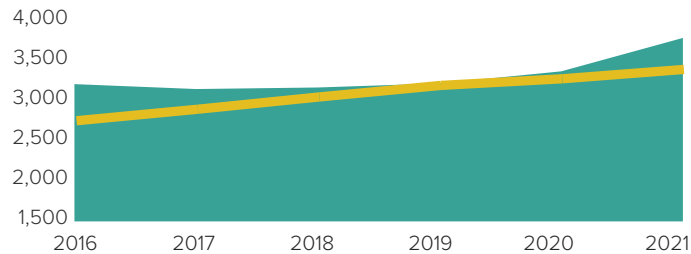


\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

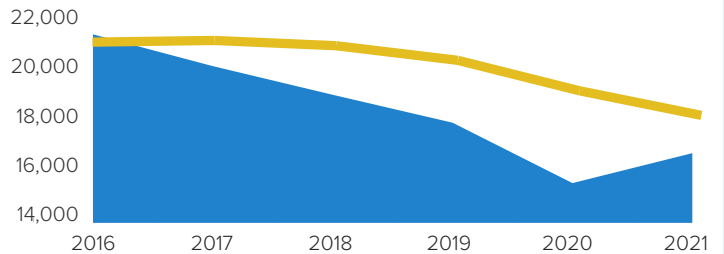


## EXISTING STATEWIDE CONDITIONS

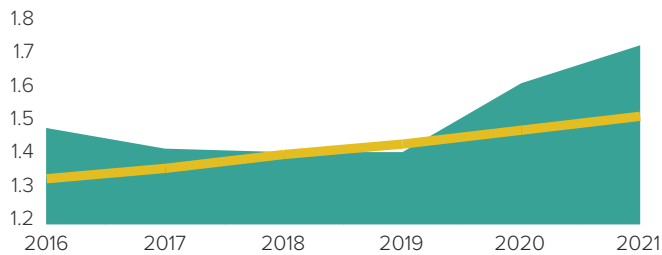
### ANNUAL FATALITIES



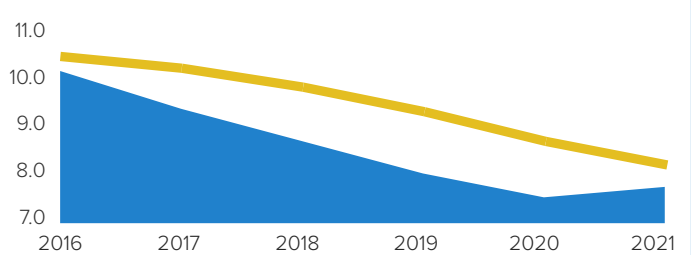
### ANNUAL SERIOUS INJURIES



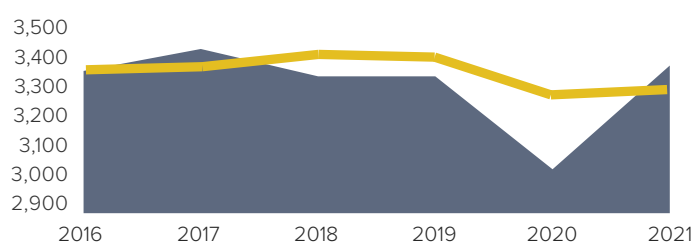
### FATALITY RATE (PER HUNDRED MILLION VMT)



### SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



### NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



Source: FLHSMV, 2022.

## STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the [HSIP Annual Report](#), which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

## MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an [HSIP Implementation Plan](#) to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | [Mike.Neidhart@dot.state.fl.us](mailto:Mike.Neidhart@dot.state.fl.us) | (850) 414-4905

# PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

### OVERVIEW

The second Federal Highway Administration (FHWA) performance management rule establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.\*

### PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

#### GOOD CONDITION

Suggests no major investment is needed.

### BRIDGE PERFORMANCE MEASURES

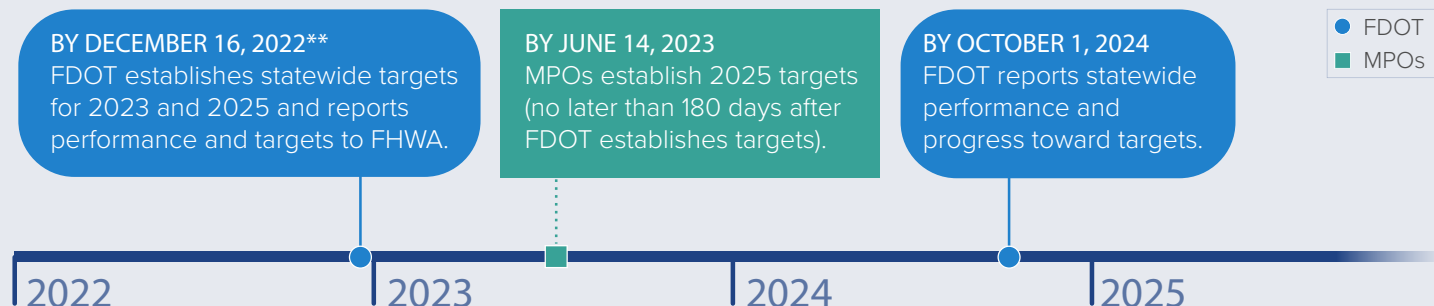
- » Percentage of NHS bridges (by deck area) in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) in **POOR** condition.

#### POOR CONDITION

Suggests major investment is needed.

### TIMELINE

#### SECOND Performance Period (January 1, 2022 to December 31, 2025)



\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

\*\* FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

# EXISTING STATEWIDE CONDITIONS

## NHS Bridges

Year	in Good Condition	in Poor Condition
2017	67.7%	1.2%
2018	66.6%	1.2%
2019	66.2%	1.2%
2020	65.5%	0.5%
2021 (Baseline)	61.3%	0.5%

## Interstate Pavements

Year	in Good Condition	in Poor Condition
2017	66.1%	0.0%
2018	54.2%	0.6%
2019	68.0%	0.5%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.7%

## Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2017	44.0%	0.4%
2018	39.9%	0.4%
2019	41.0%	0.3%
2020	41.0%	0.3%
2021 (Baseline)	47.5%	1.1%

Source: FDOT and FHWA.

## STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
<b>Bridge</b>		
% of NHS bridges (by deck area) in <b>GOOD</b> condition	50.0%	50.0%
% of NHS bridges (by deck area) in <b>POOR</b> condition	10.0%	10.0%
<b>Pavement</b>		
% of Interstate pavements in <b>GOOD</b> condition	60.0%	60.0%
% of Interstate pavements in <b>POOR</b> condition	5.0%	5.0%
% of non-Interstate NHS pavements in <b>GOOD</b> condition	40.0%	40.0%
% of non-Interstate NHS pavements in <b>POOR</b> condition	5.0%	5.0%

## MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 bridge and pavement targets is anticipated in March 2023.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

### FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓
- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓

## FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# PM3: System Performance



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

### OVERVIEW

The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.\*

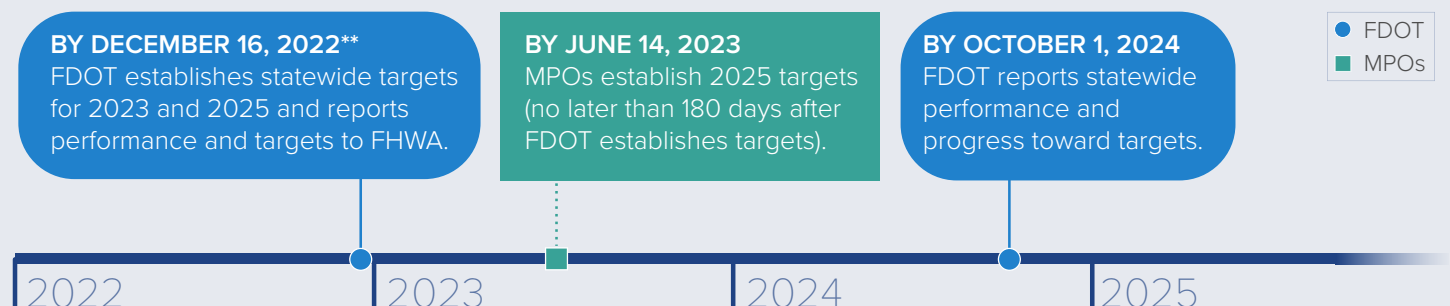
### PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 <sup>th</sup> percentile) to a normal travel time (50 <sup>th</sup> percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 <sup>th</sup> percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

### TIMELINE

#### SECOND Performance Period (January 1, 2022 to December 31, 2025)



\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

\*\* FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

## EXISTING STATEWIDE CONDITIONS

### INTERSTATE RELIABILITY

*Percent of person-miles traveled on the Interstate that are reliable*



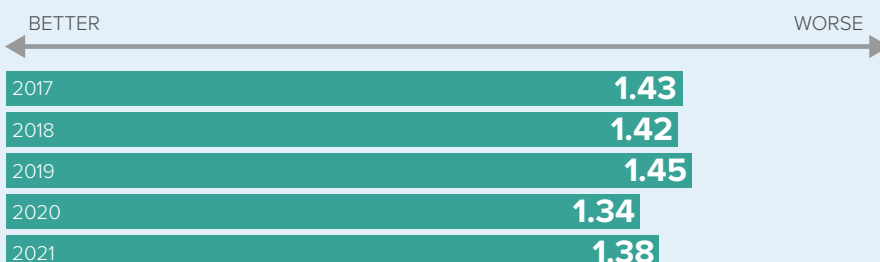
### NON-INTERSTATE NHS RELIABILITY

*Percent of person-miles traveled on the non-Interstate NHS that are reliable*



### TRUCK RELIABILITY

*Truck travel time reliability index (Interstate)*



Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

## STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

PERFORMANCE MEASURE	2023 TARGET	2025 TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

## MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 interstate reliability and truck reliability targets is anticipated in March 2023. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

**Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator**

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# ASSET MANAGEMENT

## Public Transit



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

### OVERVIEW

The Federal Transit Administration (FTA) Transit Asset Management rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

### STATE OF GOOD REPAIR PERFORMANCE MEASURES

#### *Transit Asset Categories and TAM Performance Measures*

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
<b>EQUIPMENT</b> Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
<b>ROLLING STOCK</b> Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
<b>INFRASTRUCTURE</b> Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
<b>FACILITIES</b> Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

#### **“State of good**

**repair”** is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

### TIMEFRAME

#### **PUBLIC TRANSPORTATION PROVIDERS**

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### **MPOs**

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.



# TAM PLAN

## Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

### TIER I

Operates rail

**OR**

≥ 101 vehicles across all fixed route modes

**OR**

≥ 101 vehicles in one non-fixed route mode

### TIER II

Subrecipient of 5311 funds

**OR**

American Indian Tribe

**OR**

≤ 100 vehicles across all fixed route modes

**OR**

≤ 100 vehicles in one non-fixed route mode

## Required Elements of Provider TAM Plans

1. Inventory of Capital Assets

2. Condition Assessment

3. Decision Support Tools

4. Investment Prioritization

**TIERS I  
AND II**

5. TAM and SGR Policy

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

**TIER I  
ONLY**

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

## MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

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# SAFETY

## Public Transit



## Performance Management

February 2023

### OVERVIEW

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.\*

### PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

#### *Federal Rule Applicability*

##### **Recipients and Sub-recipients of FTA 5307 funds**

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

### PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

<b>FATALITIES</b>	<i>Total number of reportable fatalities and rate per total vehicle revenue miles by mode.</i>
<b>INJURIES</b>	<i>Total number of reportable injuries and rate per total vehicle revenue miles by mode.</i>
<b>SAFETY EVENTS</b>	<i>Total number of reportable events and rate per total vehicle revenue miles by mode.</i>
<b>SYSTEM RELIABILITY</b>	<i>Mean distance between major mechanical failures by mode.</i>

### TIMEFRAME

#### **PUBLIC TRANSPORTATION PROVIDERS**

- Update safety targets annually

#### **MPOs**

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

## RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

## REQUIREMENTS

### TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.
- » When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

## FOR MORE INFORMATION PLEASE CONTACT

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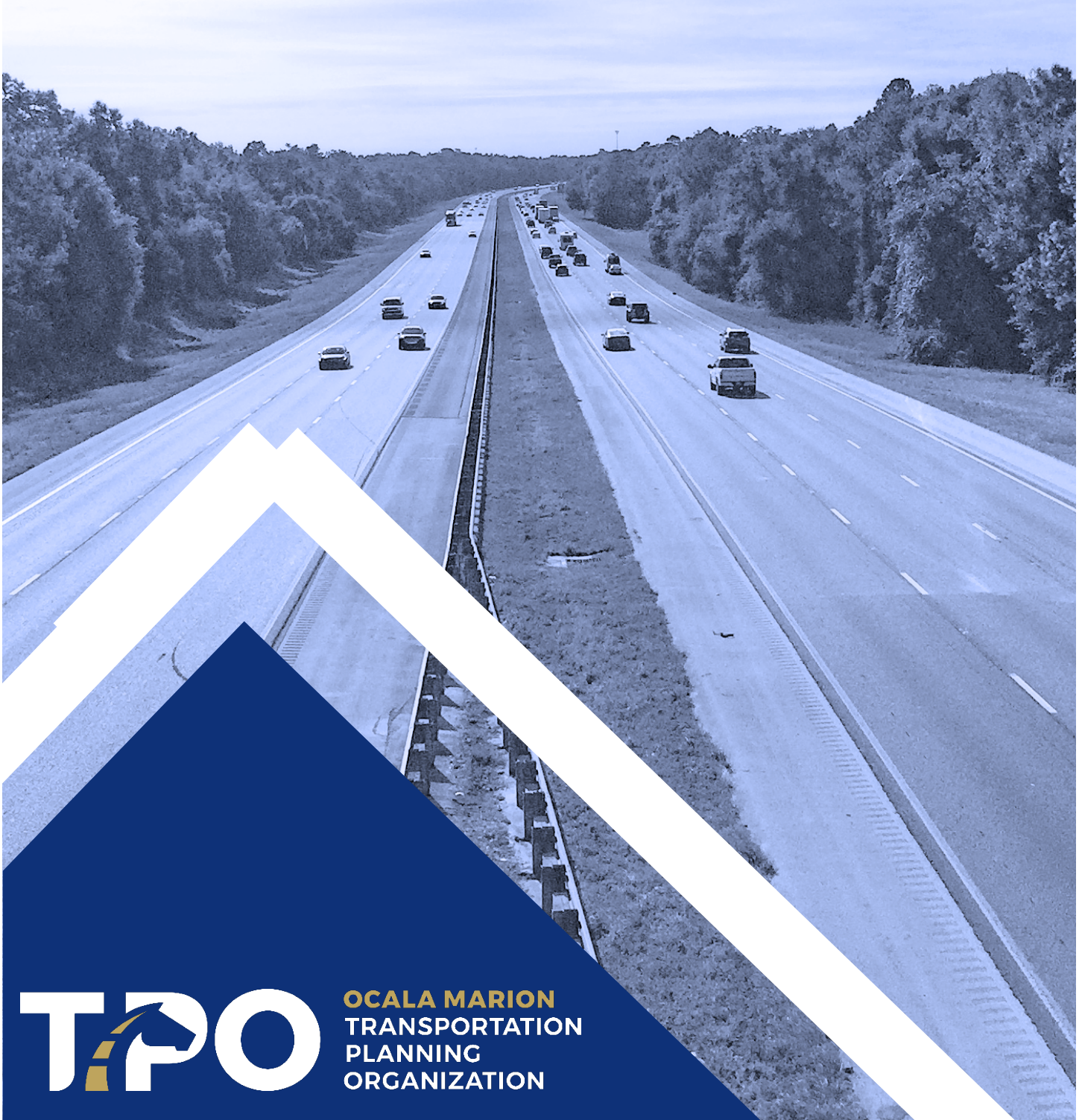
## **APPENDIX E: Public Notice Records**

## APPENDIX F: Public and Partner Comments



## **APPENDIX G: Glossary of Terms and Acronyms**

# Glossary of Terms and Acronyms



**OCALA MARION**  
TRANSPORTATION  
PLANNING  
ORGANIZATION

February 2022

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - <a href="http://leempo.com/programs-products/transportation-disadvantaged/">http://leempo.com/programs-products/transportation-disadvantaged/</a> ).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - <a href="http://www.ncfrpc.org/TD/td.html">http://www.ncfrpc.org/TD/td.html</a> ).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - <a href="https://www.fhwa.dot.gov/civilrights/programs/dbe/">https://www.fhwa.dot.gov/civilrights/programs/dbe/</a> ).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - <a href="https://ctd.fdot.gov/communitytransystem.htm">https://ctd.fdot.gov/communitytransystem.htm</a> )
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.



ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- <a href="https://jobs.myflorida.com/go/Department-of-Transportation/2817700/">https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/</a> ).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: <a href="https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/">https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/</a> .



ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - <a href="https://www.fdotd7studies.com/what-is-a-pde-study.html">https://www.fdotd7studies.com/what-is-a-pde-study.html</a> ).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - <a href="https://www.fdot.gov/planning/sis/default.shtm">https://www.fdot.gov/planning/sis/default.shtm</a> ).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America- <a href="http://www.reconnectingamerica.org">www.reconnectingamerica.org</a> ).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

## APPENDIX H: Project Changes from Prior TIP

## Project Changes from Prior Transportation Improvement Program (TIP)

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2023 to 2027 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2023/2024); or deferred. The project status denoted references the general fiscal year time frame.

<b>Status of Projects from Prior TIP</b> Advanced, Completed, Construction or Deferred			
<b>Project Number/FM</b>	<b>Project Description</b>	<b>Project Status</b>	<b>FY 2023-2027 TIP Funding</b>
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$47,520
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$184,725
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2023/2024	\$17,767
4348441	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$350,000
4348442	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$67,980
4355473	NW 44th Street from SR 40 to NW 11th Street	Construction 2023/2024	\$14,269,963
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2023/2024	\$909,279
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2023/2024	\$42,379,924
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$13,344,987
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,500,000
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2023/2024	\$21,644,972
4448771	Ocala International Airport Hangar	Advanced FY 25 to FY 24	\$1,250,000
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Advanced FY 24 to FY 23	\$4,729,689
4452171	SR 326 from NW 12th to SR 40	Construction 2023/2024	\$11,875,930
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2023/2024	\$1,099,429
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2023/2024	\$2,062,140
4489241	SR 492 over CSX Railroad Line	Construction 2023/2024	\$391,249
4503401	Emerald Road Extension from 92nd Loop to CR 424	Construction 2023/2024	\$9,650,000
4509181	Dunnellon Trail from River View to Rainbow River Bridge	Construction 2023/2024	\$2,537,000



TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2023 to FY 2027 TIP and the current draft FY 2024 to FY 2028 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2024 to FY 2028 TIP.

<b>Major Project Funding Changes</b> Prior TIP (2023 to 2027) Years to Current TIP Years (2024 to 2028)			
<b>Project Number/FM</b>	<b>Project Description</b>	<b>Project Schedule Changes</b>	<b>Change in TIP Project Funding</b>
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2028	\$62,027,312
4336601	U.S. 441 at SR 464	None	\$111,255
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	(\$9,010,692)
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$2,141,011
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	None	\$943,991
4452181	U.S. 441 from Avenue I to Alachua County Line	None	(\$541,692)
4453021	U.S. 301 from N of CR 42 to SE 114th Place Road	None	\$2,293,462
4483761	I-75 (SR 93) from SR 200 to North of U.S. 27	None	(\$1,930,868)
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	(\$526,554)
4486351	U.S. 441 from County Road 25A to Avenue I	None	\$454,932

\*Project deferred in a prior TIP years, programmed in current FY 2024 to FY 2028 TIP

## **APPENDIX I: List of Projects in 2045 LRTP**

FIGURE 7.2: 2021-2025 PROJECTS

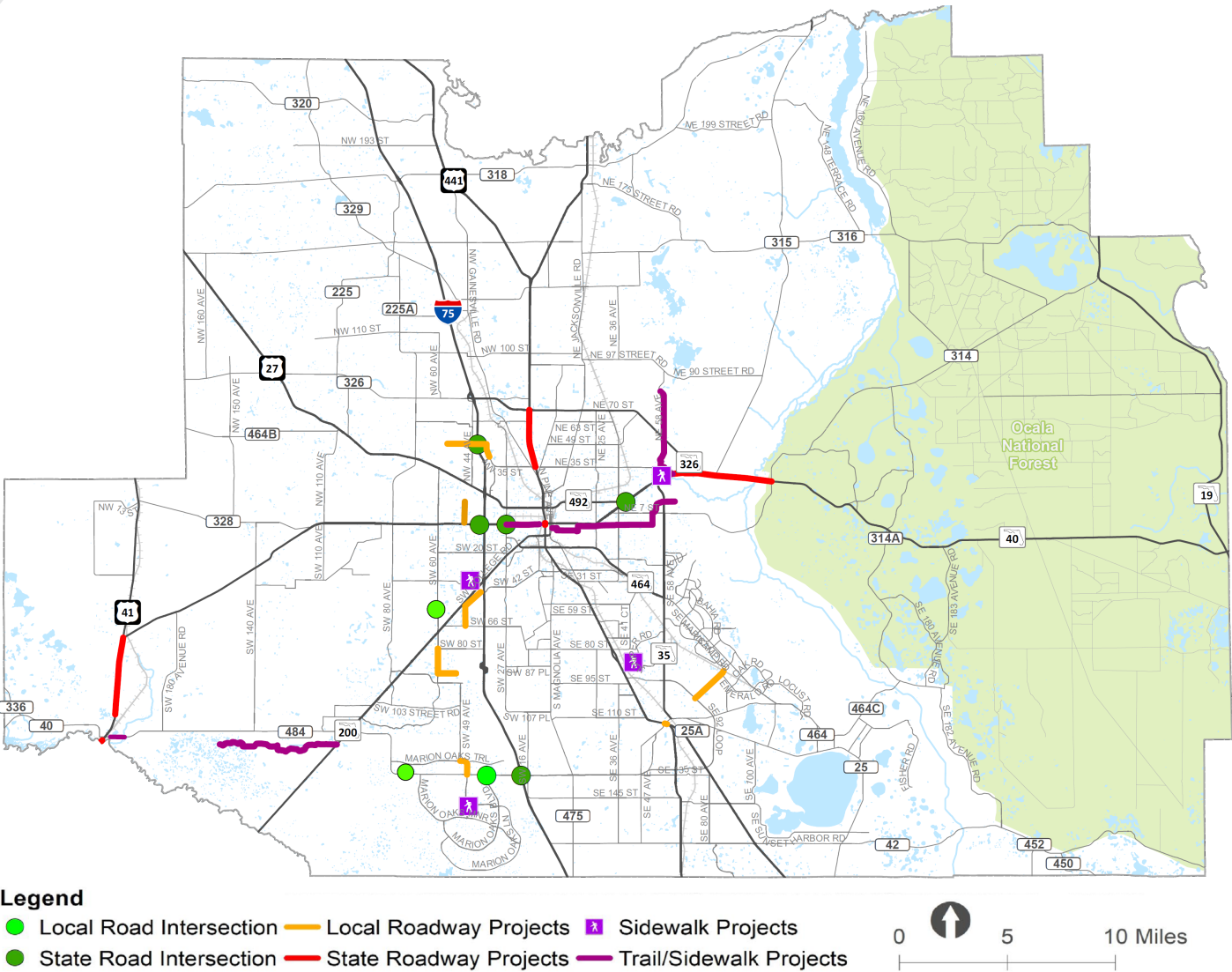


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion Oaks Boulevard		Intersection/Turn lanes
Local Funded Roadway Investments	CR 484	at SW 135th Street Road		Intersection/Turn lanes
	SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
Pedestrian/ Bicycle Investments	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
Technological Investments	Legacy Elementary Sidewalks			Sidewalks
	Marion County/ Ocala ITS Operational Support			ITS Communication System



FIGURE 7.3: 2026-2030 PROJECTS

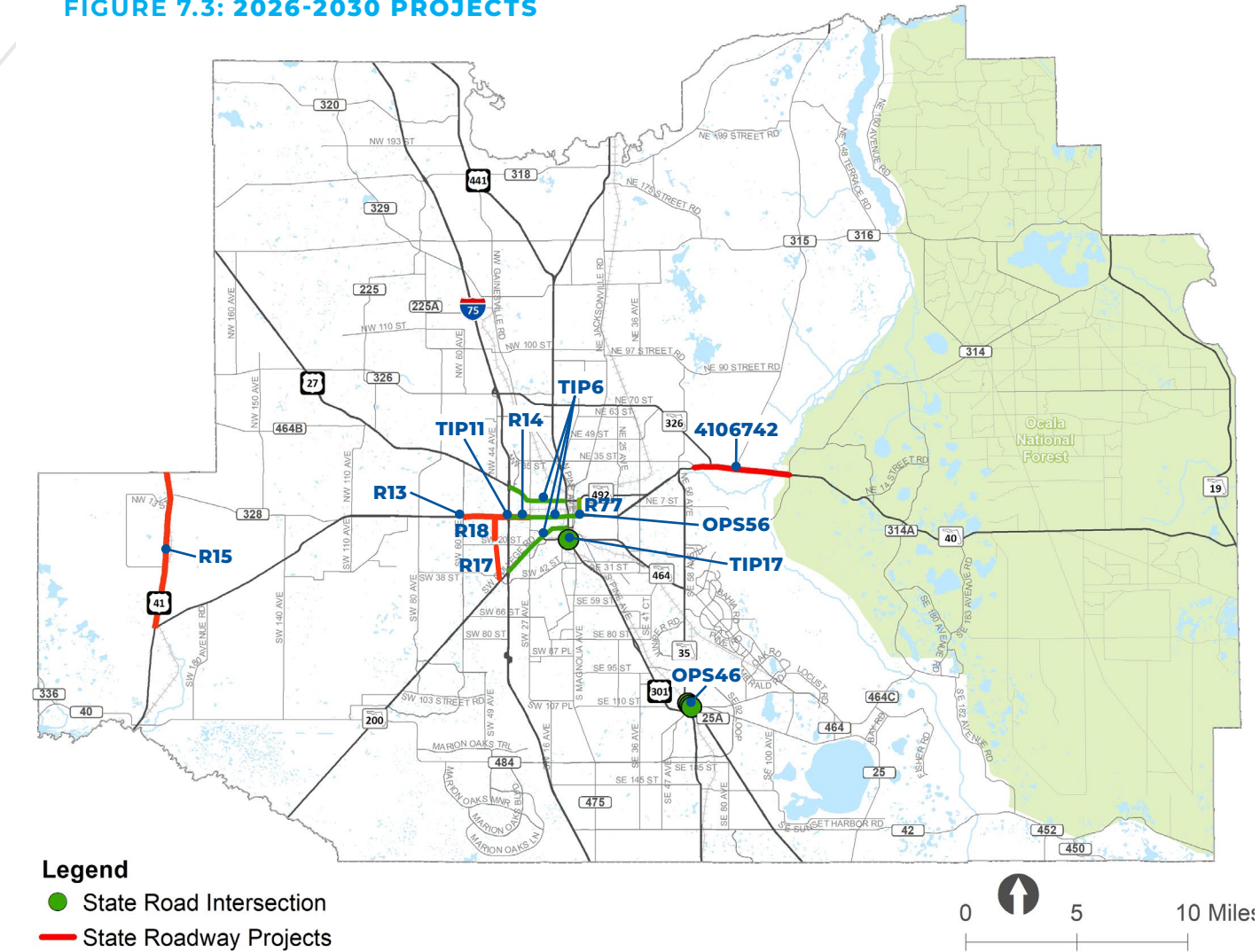


FIGURE 7.4: 2031-2035 PROJECTS

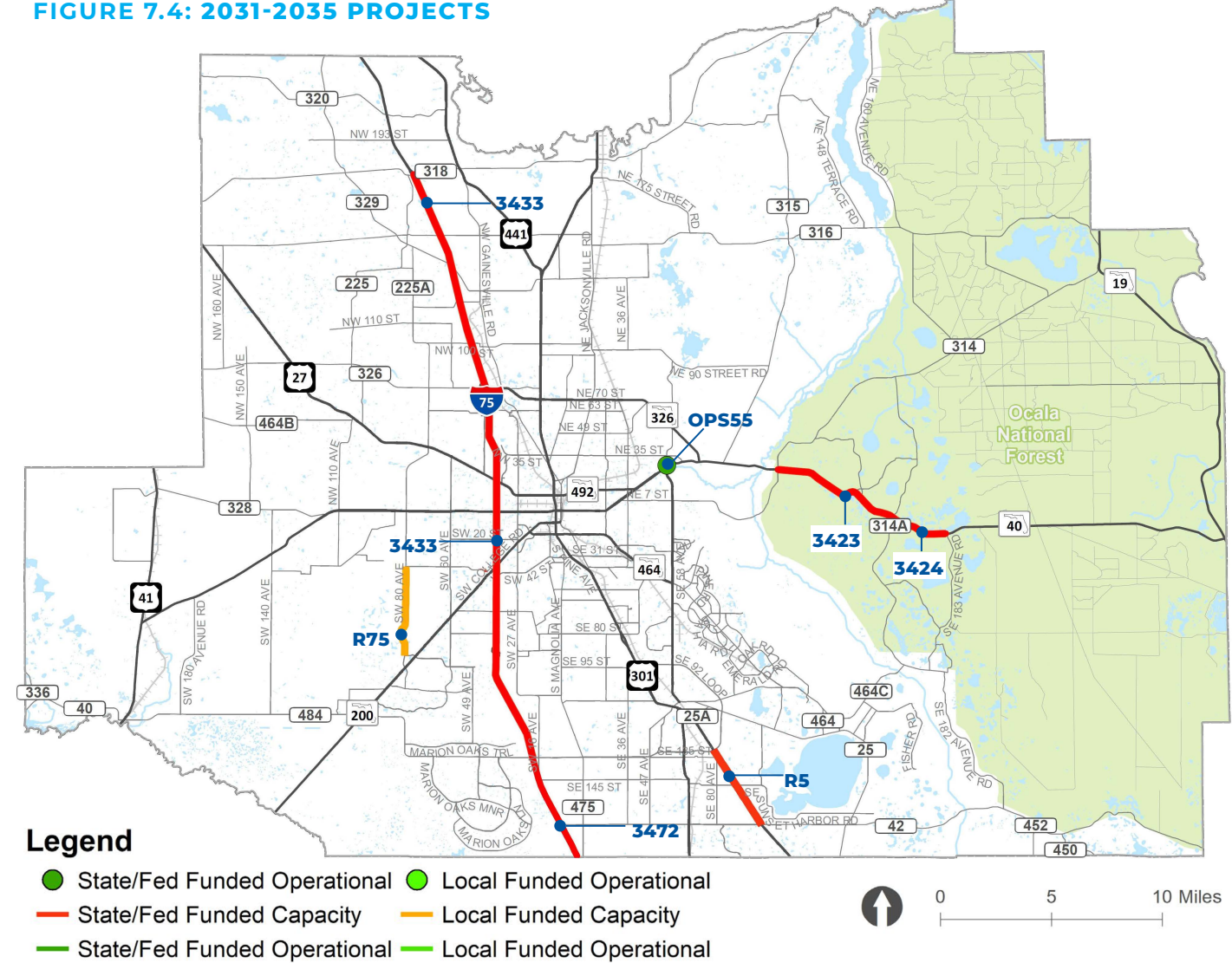


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	OPS55	SR 40	SR 35		Intersection/ Roundabout
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

## APPENDIX J: FDOT TIP Project Detailed Report

Selection Criteria	
<b>TIP</b> <b>County/MPO Area:</b> Ocala-Marion TPO <b>Number Of Years:</b> 5 <b>Version:</b> G1	<b>Detail</b> <b>All Funds</b> <b>As Of:</b> 3 = 04/05/23

HIGHWAYS								
<b>Item Number:</b> 238648 1		<b>Project Description:</b> SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40						
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ADD LANES & RECONSTRUCT					<b>Project Length:</b> 4.146MI	
	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>
<b>P D &amp; E / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,104						<b>143,104</b>
	HPP-HIGH PRIORITY PROJECTS	682,728						<b>682,728</b>
	SA-STP, ANY AREA	987,634						<b>987,634</b>
<b>Phase: P D &amp; E Totals</b>		<b>1,813,466</b>						<b>1,813,466</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)	511,971						<b>511,971</b>
	DDR-DISTRICT DEDICATED REVENUE	547,588						<b>547,588</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	372,283						<b>372,283</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	114,967						<b>114,967</b>
	EB-EQUITY BONUS	6,851						<b>6,851</b>
	GFSL-GF STPBG <200K<5K (SMALL URB)	205,655						<b>205,655</b>
	GFSN-GF STPBG <5K (RURAL)	30,330						<b>30,330</b>
	SA-STP, ANY AREA	25,672						<b>25,672</b>
	SL-STP, AREAS <= 200K	243,966						<b>243,966</b>
	SN-STP, MANDATORY NON-URBAN <= 5K	2,642,547						<b>2,642,547</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>4,701,830</b>						<b>4,701,830</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	10,337,582						<b>10,337,582</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343						<b>975,343</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944						<b>3,121,944</b>
	HPP-HIGH PRIORITY PROJECTS	90,955						<b>90,955</b>
	SA-STP, ANY AREA	2,070,206						<b>2,070,206</b>
	SL-STP, AREAS <= 200K	5,718,406						<b>5,718,406</b>
<b>Phase: RIGHT OF WAY Totals</b>		<b>22,314,436</b>						<b>22,314,436</b>



<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE						39,930,523		<b>39,930,523</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT						57,950		<b>57,950</b>
	DS-STATE PRIMARY HIGHWAYS & PTO						9,502,804		<b>9,502,804</b>
	SA-STP, ANY AREA						439,015		<b>439,015</b>
	SL-STP, AREAS <= 200K						9,150,456		<b>9,150,456</b>
	SN-STP, MANDATORY NON-URBAN <= 5K						2,946,564		<b>2,946,564</b>
<b>Phase: CONSTRUCTION Totals</b>						<b>62,027,312</b>		<b>62,027,312</b>	
<b>Item: 238648 1 Totals</b>	<b>28,829,732</b>					<b>62,027,312</b>		<b>90,857,044</b>	
<b>Project Totals</b>	<b>28,829,732</b>					<b>62,027,312</b>		<b>90,857,044</b>	

<b>Item Number:</b> 410674 1	<b>Project Description:</b> SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE			<b>*SIS*</b>
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> PD&E/EMO STUDY	<b>Project Length:</b> 25.943MI	

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	2,507,425							<b>2,507,425</b>
	<b>Item: 410674 1 Totals</b>	<b>2,507,425</b>							<b>2,507,425</b>

<b>Item Number:</b> 410674 2	<b>Project Description:</b> SR 40 FROM END OF 4 LANES TO EAST OF CR 314		<b>*SIS*</b>
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ADD LANES & RECONSTRUCT	<b>Project Length:</b> 5.327MI

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

[illegible][illegible][illegible]

<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS								137,298,911	<b>137,298,911</b>
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<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	660,000							<b>660,000</b>
	<b>Item: 410674 2 Totals</b>	<b>16,250,163</b>						<b>137,298,911</b>	<b>153,549,074</b>

<b>Item Number:</b> 410674 3	<b>Project Description:</b> SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	<b>*SIS*</b>
<b>District:</b> 05 <b>County:</b> MARION	<b>Type of Work:</b> PRELIM ENG FOR FUTURE CAPACITY	<b>Project Length:</b> 6.140MI

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)	302,632							<b>302,632</b>
	ART-ARTERIAL HIGHWAYS PROGRAMS	1,549,011							<b>1,549,011</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	349,134							<b>349,134</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	42,719							<b>42,719</b>
	EB-EQUITY BONUS	136,930							<b>136,930</b>
	SA-STP, ANY AREA	10,000							<b>10,000</b>
	SL-STP, AREAS <= 200K	5,416,792							<b>5,416,792</b>
	SN-STP, MANDATORY NON-URBAN <= 5K	86,580							<b>86,580</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>7,893,798</b>							<b>7,893,798</b>

#### RIGHT OF WAY / MANAGED BY FDOT

<b>Fund Code:</b>	ART-ARTERIAL HIGHWAYS PROGRAMS	8,446,250	17,800,000	6,859,495					<b>33,105,745</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	316,000	316,000	318,000					<b>950,000</b>
<b>Phase: RIGHT OF WAY Totals</b>		<b>8,762,250</b>	<b>18,116,000</b>	<b>7,177,495</b>					<b>34,055,745</b>

#### ENVIRONMENTAL / MANAGED BY FDOT

<b>Fund Code:</b>	SA-STP, ANY AREA	1,000,000							<b>1,000,000</b>
	SN-STP, MANDATORY NON-URBAN <= 5K	37,686							<b>37,686</b>
	TALN-TRANSPORTATION ALTS- < 5K	150,000							<b>150,000</b>
	TALT-TRANSPORTATION ALTS- ANY AREA	850,000							<b>850,000</b>
<b>Phase: ENVIRONMENTAL Totals</b>		<b>2,037,686</b>							<b>2,037,686</b>
<b>Item: 410674 3 Totals</b>		<b>18,693,734</b>	<b>18,116,000</b>	<b>7,177,495</b>					<b>43,987,229</b>

**Item Number:** 410674 4      **Project Description:** SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD      **\*SIS\***  
**District:** 05      **County:** MARION      **Type of Work:** PRELIM ENG FOR FUTURE CAPACITY      **Project Length:** 2.655MI

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

#### PRELIMINARY ENGINEERING / MANAGED BY FDOT

<b>Fund Code:</b>	ART-ARTERIAL HIGHWAYS PROGRAMS	2,684,553							<b>2,684,553</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	104,000							<b>104,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>2,788,553</b>							<b>2,788,553</b>

#### ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE

<b>Fund Code:</b>	ART-ARTERIAL HIGHWAYS PROGRAMS		125,000						<b>125,000</b>
	<b>Item: 410674 4 Totals</b>	<b>2,788,553</b>	<b>125,000</b>						<b>2,913,553</b>
<b>Project Totals</b>		<b>40,239,875</b>	<b>18,241,000</b>	<b>7,177,495</b>				<b>137,298,911</b>	<b>202,957,281</b>

**Item Number:** 433651 1      **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A      **\*SIS\***  
**District:** 05      **County:** MARION      **Type of Work:** INTERCHANGE IMPROVEMENT      **Project Length:** 0.741MI

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

#### PRELIMINARY ENGINEERING / MANAGED BY FDOT

[illegible][illegible][illegible]

<b>Item Number:</b> 433651 4		<b>Project Description:</b> CR 484 FROM SW 20TH AVENUE TO CR 475A	
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> LANDSCAPING	<b>Project Length:</b> 0.414MI
		<b>Fiscal Year</b>	

Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K	61,067							61,067
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SA-STP, ANY AREA			213,492					213,492
Item: 433651 4 Totals		61,067		213,492					274,559
Item Number: 443170 1      Project Description: SR 93 (I-75) FROM SUMTER COUNTY TO SR 200      *SIS*									
District: 05		County: MARION		Type of Work: RESURFACING			Project Length: 13.993MI		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,485,951							1,485,951
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	30,643,859							30,643,859
Item: 443170 1 Totals		32,129,810							32,129,810
Project Totals		53,232,725	46,260	213,492					53,492,477
Item Number: 433652 1      Project Description: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE									
District: 05		County: MARION		Type of Work: ADD TURN LANE(S)			Project Length: 1.309MI		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	145,137							145,137
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	165,885							165,885
	DS-STATE PRIMARY HIGHWAYS & PTO	1,682,854							1,682,854
	Phase: PRELIMINARY ENGINEERING Totals	1,993,876							1,993,876
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	99,514							99,514
	GFSA-GF STPBG ANY AREA	30,288							30,288
	SA-STP, ANY AREA	1,963							1,963
	SL-STP, AREAS <= 200K	3,127,418							3,127,418
Phase: RIGHT OF WAY Totals		3,259,183							3,259,183
Item: 433652 1 Totals		5,253,059							5,253,059
Project Totals		5,253,059							5,253,059
Item Number: 433660 1      Project Description: US 441 @ SR 464									
District: 05		County: MARION		Type of Work: TRAFFIC OPS IMPROVEMENT			Project Length: 0.433MI		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	17,089		160,000					<b>177,089</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	147,761							<b>147,761</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	689,533							<b>689,533</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>854,383</b>		<b>160,000</b>					<b>1,014,383</b>

#### RIGHT OF WAY / MANAGED BY FDOT

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	245,859							<b>245,859</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	136,436							<b>136,436</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	26,450							<b>26,450</b>
<b>Phase: RIGHT OF WAY Totals</b>		<b>408,745</b>							<b>408,745</b>

#### CONSTRUCTION / MANAGED BY FDOT

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE				3,178,844	22,460			<b>3,201,304</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,250				<b>27,250</b>
<b>Phase: CONSTRUCTION Totals</b>					<b>3,206,094</b>	<b>22,460</b>			<b>3,228,554</b>
<b>Item: 433660 1 Totals</b>		<b>1,263,128</b>		<b>160,000</b>	<b>3,206,094</b>	<b>22,460</b>			<b>4,651,682</b>
<b>Project Totals</b>		<b>1,263,128</b>		<b>160,000</b>	<b>3,206,094</b>	<b>22,460</b>			<b>4,651,682</b>

**Item Number:** 435209 1      **Project Description:** I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST      **\*SIS\***

**District:** 05      **County:** MARION      **Type of Work:** INTERCHANGE (NEW)      **Project Length:** 0.001MI

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years

#### P D & E / MANAGED BY FDOT

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	2,636,410							<b>2,636,410</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	169,997							<b>169,997</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	575,493							<b>575,493</b>
<b>Phase: P D &amp; E Totals</b>		<b>3,381,900</b>							<b>3,381,900</b>

#### PRELIMINARY ENGINEERING / MANAGED BY FDOT

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	4,966,569							<b>4,966,569</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	271,361							<b>271,361</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	8,074							<b>8,074</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>5,246,004</b>							<b>5,246,004</b>

#### RIGHT OF WAY / MANAGED BY FDOT

<b>Fund Code:</b>	LF-LOCAL FUNDS	11,700,000							<b>11,700,000</b>
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#### RAILROAD & UTILITIES / MANAGED BY FDOT

<b>Fund Code:</b>	LF-LOCAL FUNDS			1,760,000					<b>1,760,000</b>
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#### CONSTRUCTION / MANAGED BY FDOT

<b>Fund Code:</b>	CIGP-COUNTY INCENTIVE GRANT PROGRAM			7,719,117					7,719,117
	DDR-DISTRICT DEDICATED REVENUE			4,916,777					4,916,777
	LF-LOCAL FUNDS			33,856					33,856
	SA-STP, ANY AREA			614					614
	SL-STP, AREAS <= 200K			7,918,226					7,918,226
	SN-STP, MANDATORY NON-URBAN <= 5K			3,985,590					3,985,590
	TRIP-TRANS REGIONAL INCENTIVE PROGM			3,296,401					3,296,401
	TRWR-2015 SB2514A-TRAN REG INCT PRG			3,738,591					3,738,591
<b>Phase: CONSTRUCTION Totals</b>				<b>31,609,172</b>					<b>31,609,172</b>
<b>Item: 435209 1 Totals</b>		<b>20,327,904</b>		<b>33,369,172</b>					<b>53,697,076</b>
<b>Project Totals</b>		<b>20,327,904</b>		<b>33,369,172</b>					<b>53,697,076</b>

**Item Number:** 435484 1      **Project Description:** PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200

**District:** 05      **County:** MARION      **Type of Work:** BIKE PATH/TRAIL      **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>P D &amp; E / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	2,081							2,081

<b>PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	69,923							69,923
<b>Item: 435484 1 Totals</b>		<b>72,004</b>							<b>72,004</b>

**Item Number:** 435484 2      **Project Description:** PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

**District:** 05      **County:** MARION      **Type of Work:** BIKE PATH/TRAIL      **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>									

<b>Fund Code:</b>	SL-STP, AREAS <= 200K				460,700				460,700
	SN-STP, MANDATORY NON-URBAN <= 5K				561,853				561,853
	TALL-TRANSPORTATION ALTS- <200K				622,203				622,203
	TALT-TRANSPORTATION ALTS- ANY AREA				513,244				513,244
	<b>Phase: CONSTRUCTION Totals</b>				<b>2,158,000</b>				<b>2,158,000</b>
<b>Item: 435484 2 Totals</b>					<b>2,158,000</b>				<b>2,158,000</b>
<b>Project Totals</b>		<b>72,004</b>			<b>2,158,000</b>				<b>2,230,004</b>

**Item Number:** 436756 1      **Project Description:** DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK

**District:** 05      **County:** MARION      **Type of Work:** BIKE PATH/TRAIL      **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA</b>									

<b>Fund Code:</b>	TALL-TRANSPORTATION ALTS- <200K			253,001					253,001
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Item: 436756 1 Totals				253,001					253,001
Project Totals				253,001					253,001
Item Number: 437826 1		Project Description: I-75 MARION COUNTY REST AREAS LANDSCAPING							*SIS*
District: 05		County: MARION		Type of Work: LANDSCAPING			Project Length: 0.542MI		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			491,482					491,482
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
	Phase: CONSTRUCTION Totals				502,062				502,062
Item: 437826 1 Totals				502,062					502,062
Project Totals				502,062					502,062
Item Number: 438562 1		Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200							*SIS*
District: 05		County: MARION		Type of Work: REST AREA			Project Length: 0.346MI		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,298,366							3,298,366
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,100,000							3,100,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	37,937,100							37,937,100
Item: 438562 1 Totals		44,335,466							44,335,466
Project Totals		44,335,466							44,335,466
Item Number: 439234 1		Project Description: SR 200 FROM I-75 TO US 301							
District: 05		County: MARION		Type of Work: RESURFACING			Project Length: 3.321MI		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	772,311							772,311
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	41,065							41,065
	DS-STATE PRIMARY HIGHWAYS & PTO	1,077,550							1,077,550
	Phase: PRELIMINARY ENGINEERING Totals		1,890,926						1,890,926
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	140,000							140,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		101,964						101,964

	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,558						10,558
	DS-STATE PRIMARY HIGHWAYS & PTO		11,486,657						11,486,657
	SL-STP, AREAS <= 200K		856,602						856,602
<b>Phase: CONSTRUCTION Totals</b>			<b>12,455,781</b>						<b>12,455,781</b>
<b>Item: 439234 1 Totals</b>		<b>2,030,926</b>	<b>12,455,781</b>						<b>14,486,707</b>
<b>Project Totals</b>		<b>2,030,926</b>	<b>12,455,781</b>						<b>14,486,707</b>

**Item Number:** 439238 1      **Project Description:** SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 10.612MI

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	2,917,573							2,917,573

<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	302,778							302,778

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	405,000							405,000

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	17,898,313							17,898,313
<b>Item: 439238 1 Totals</b>		<b>21,523,664</b>							<b>21,523,664</b>

**Item Number:** 439238 2      **Project Description:** SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET  
**District:** 05      **County:** MARION      **Type of Work:** BIKE LANE/SIDEWALK      **Project Length:** 7.230MI

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,675,000							1,675,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	37,707							37,707
	DS-STATE PRIMARY HIGHWAYS & PTO	32,306							32,306
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,745,013</b>							<b>1,745,013</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	TALL-TRANSPORTATION ALTS- <200K			1,320,863					1,320,863
	TALT-TRANSPORTATION ALTS- ANY AREA			2,598,306					2,598,306
<b>Phase: CONSTRUCTION Totals</b>				<b>3,919,169</b>					<b>3,919,169</b>
<b>Item: 439238 2 Totals</b>		<b>1,745,013</b>		<b>3,919,169</b>					<b>5,664,182</b>
<b>Project Totals</b>		<b>23,268,677</b>		<b>3,919,169</b>					<b>27,187,846</b>

**Item Number:** 445218 1      **Project Description:** SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 3.146MI

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,144,479							1,144,479
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,164,479</b>							<b>1,164,479</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING			1,058,000					1,058,000
	DDR-DISTRICT DEDICATED REVENUE			5,339,656					5,339,656
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
	DS-STATE PRIMARY HIGHWAYS & PTO			145,153					145,153
<b>Phase: CONSTRUCTION Totals</b>				<b>6,553,389</b>					<b>6,553,389</b>
<b>Item: 445218 1 Totals</b>		<b>1,164,479</b>		<b>6,553,389</b>					<b>7,717,868</b>
<b>Item Number:</b> 448635 1 <b>Project Description:</b> SR-25 FROM NORTH OF CR-25A TO AVENUE I <b>District:</b> 05 <b>County:</b> MARION <b>Type of Work:</b> RESURFACING <b>Project Length:</b> 3.173MI									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,155,840							1,155,840
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,165,840</b>							<b>1,165,840</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING			5,770,820					5,770,820
	DDR-DISTRICT DEDICATED REVENUE			2,245,508					2,245,508
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
<b>Phase: CONSTRUCTION Totals</b>				<b>8,026,908</b>					<b>8,026,908</b>
<b>Item: 448635 1 Totals</b>		<b>1,165,840</b>		<b>8,026,908</b>					<b>9,192,748</b>
<b>Project Totals</b>		<b>2,330,319</b>		<b>14,580,297</b>					<b>16,910,616</b>
<b>Item Number:</b> 445302 1 <b>Project Description:</b> SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD <b>District:</b> 05 <b>County:</b> MARION <b>Type of Work:</b> RESURFACING <b>Project Length:</b> 2.207MI									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	962,374							962,374
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000							30,000

	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>992,374</b>							<b>992,374</b>
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**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		3,093,211						<b>3,093,211</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,280						<b>10,280</b>
	DS-STATE PRIMARY HIGHWAYS & PTO		2,244,468						<b>2,244,468</b>
<b>Phase: CONSTRUCTION Totals</b>			<b>5,347,959</b>						<b>5,347,959</b>
<b>Item: 445302 1 Totals</b>		<b>992,374</b>	<b>5,347,959</b>						<b>6,340,333</b>
<b>Project Totals</b>		<b>992,374</b>	<b>5,347,959</b>						<b>6,340,333</b>

Item Number: 446910 1

**District: 05**

Type of Work: ROUTINE MAINTENANCE

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

MISCELLANEOUS / MANAGED BY FDOT	
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[illegible]

Item Number: 447603 1

District: 05

**Type of Work:** TRAFFIC SIGNALS

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

## PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	10,000							10,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,033							13,033
	DS-STATE PRIMARY HIGHWAYS & PTO	12,285							12,285
	SL-STP, AREAS <= 200K	382,700							382,700
Phase: PRELIMINARY ENGINEERING Totals		418,018							418,018

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)		303,505						<b>303,505</b>
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		649,899						<b>649,899</b>
	LF-LOCAL FUNDS		259,179						<b>259,179</b>
	<b>Phase: CONSTRUCTION Totals</b>		<b>1,212,583</b>						<b>1,212,583</b>
<b>Item: 447603 1 Totals</b>		<b>418,018</b>	<b>1,212,583</b>						<b>1,630,601</b>
<b>Project Totals</b>		<b>418,018</b>	<b>1,212,583</b>						<b>1,630,601</b>

Item Number: 447861 1

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**District:** 05

Type of Work: MCCO WEIGH STATION STATIC/WIM

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

**CONSTRUCTION / MANAGED BY FDOT**

Fund Code:	DWS-WEIGH STATIONS - STATE 100%				532,902				532,902
	Item: 447861 1 Totals				532,902				532,902
Project Totals					532,902				532,902
Item Number: 448376 1		Project Description: I-75/SR-93 FROM SR-200 TO NORTH OF SR-500							*SIS*
District: 05		County: MARION		Type of Work: RESURFACING				Project Length: 4.469MI	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	1,404,700							1,404,700
	DS-STATE PRIMARY HIGHWAYS & PTO	1,715							1,715
Phase: PRELIMINARY ENGINEERING Totals		1,406,415							1,406,415
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP			15,485,998					15,485,998
	Item: 448376 1 Totals	1,406,415		15,485,998					16,892,413
Project Totals		1,406,415		15,485,998					16,892,413
Item Number: 448526 1		Project Description: SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST							
District: 05		County: MARION		Type of Work: RESURFACING				Project Length: 1.410MI	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	920,304							920,304
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,427							10,427
	DS-STATE PRIMARY HIGHWAYS & PTO	14,856							14,856
Phase: PRELIMINARY ENGINEERING Totals		945,587							945,587
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			3,558,818					3,558,818
	DDR-DISTRICT DEDICATED REVENUE			377,850					377,850
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
	SN-STP, MANDATORY NON-URBAN <= 5K			464,190					464,190
Phase: CONSTRUCTION Totals				4,411,438					4,411,438
Item: 448526 1 Totals		945,587		4,411,438					5,357,025
Project Totals		945,587		4,411,438					5,357,025
Item Number: 449261 1		Project Description: SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY							
District: 05		County: MARION		Type of Work: INTERSECTION IMPROVEMENT				Project Length: 0.436MI	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years

[illegible]

<b>Fund Code:</b>	SN-STP, MANDATORY NON-URBAN <= 5K		199,243						<b>199,243</b>
	<b>Item: 449261 1 Totals</b>	<b>47,818</b>	<b>199,243</b>						<b>247,061</b>
	<b>Project Totals</b>	<b>47,818</b>	<b>199,243</b>						<b>247,061</b>

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

[illegible]

<b>Fund Code:</b>	ACSM-STBG AREA POP. W/ 5K TO 49,999		445,830						<b>445,830</b>
	LF-LOCAL FUNDS		30,000						<b>30,000</b>
<b>Phase: CONSTRUCTION Totals</b>			<b>475,830</b>						<b>475,830</b>
<b>Item: 449277 1 Totals</b>		<b>60,795</b>	<b>475,830</b>						<b>536,625</b>
<b>Project Totals</b>		<b>60,795</b>	<b>475,830</b>						<b>536,625</b>

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

[illegible]

<b>Fund Code:</b>	ACSM-STBG AREA POP. W/ 5K TO 49,999		369,605						<b>369,605</b>
	<b>Item: 449317 1 Totals</b>	<b>88,705</b>	<b>369,605</b>						<b>458,310</b>
	<b>Project Totals</b>	<b>88,705</b>	<b>369,605</b>						<b>458,310</b>

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>Fund Code:</b>	SL-STP, AREAS <= 200K					4,452,800			<b>4,452,800</b>
	<b>Item: 449443 1 Totals</b>					<b>4,452,800</b>			<b>4,452,800</b>
	<b>Project Totals</b>					<b>4,452,800</b>			<b>4,452,800</b>

<b>Item Number:</b> 450637 1		<b>Project Description:</b> US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER (BELLVIEW)	
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> RESURFACING	<b>Project Length:</b> 8.760MI



		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)		450,000						450,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	SL-STP, AREAS <= 200K		1,800,000						1,800,000
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>		2,260,000						2,260,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING				3,270,000				3,270,000
	DDR-DISTRICT DEDICATED REVENUE				11,769,489				11,769,489
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO				5,379,423				5,379,423
	SL-STP, AREAS <= 200K				2,062,962				2,062,962
	<b>Phase: CONSTRUCTION Totals</b>				22,492,774				22,492,774
<b>Item: 450637 1 Totals</b>			2,260,000		22,492,774				24,752,774
<b>Project Totals</b>			2,260,000		22,492,774				24,752,774
<b>Item Number:</b> 450665 1 <b>Project Description:</b> SR 40 FROM SW 80TH AVE TO SW 52ND AVE <b>District:</b> 05 <b>County:</b> MARION <b>Type of Work:</b> RESURFACING <b>Project Length:</b> 3.158MI									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,000							150,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO				4,525,668				4,525,668
	SL-STP, AREAS <= 200K				553,981				553,981
	<b>Phase: CONSTRUCTION Totals</b>				5,090,549				5,090,549
<b>Item: 450665 1 Totals</b>		150,000			5,090,549				5,240,549
<b>Project Totals</b>		150,000			5,090,549				5,240,549
<b>Item Number:</b> 450948 1 <b>Project Description:</b> SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE      *SIS* <b>District:</b> 05 <b>County:</b> MARION <b>Type of Work:</b> RESURFACING <b>Project Length:</b> 25.712MI									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSM-STBG AREA POP. W/ 5K TO 49,999		50,000						50,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	SM-STBG AREA POP. W/ 5K TO 49,999		1,800,379						1,800,379
	SN-STP, MANDATORY NON-URBAN <= 5K		99,621						99,621
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>		1,960,000						1,960,000

<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING				10,900,000				10,900,000
	DDR-DISTRICT DEDICATED REVENUE				2,254,345				2,254,345
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO				9,501,143				9,501,143
	SL-STP, AREAS <= 200K				10,900				10,900
	SM-STBG AREA POP. W/ 5K TO 49,999				7,465				7,465
	SN-STP, MANDATORY NON-URBAN <= 5K				186,327				186,327
<b>Phase: CONSTRUCTION Totals</b>				<b>22,871,080</b>				<b>22,871,080</b>	
<b>Item: 450948 1 Totals</b>		<b>1,960,000</b>		<b>22,871,080</b>				<b>24,831,080</b>	
<b>Project Totals</b>		<b>1,960,000</b>		<b>22,871,080</b>				<b>24,831,080</b>	

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		2,050,000						2,050,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
Phase: PRELIMINARY ENGINEERING Totals			2,060,000						2,060,000

<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING				5,450,000				<b>5,450,000</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				<b>10,900</b>
	DS-STATE PRIMARY HIGHWAYS & PTO				3,364,397				<b>3,364,397</b>
	SL-STP, AREAS <= 200K				1,068,627				<b>1,068,627</b>
<b>Phase: CONSTRUCTION Totals</b>					<b>9,893,924</b>				<b>9,893,924</b>
<b>Item: 450951 1 Totals</b>			<b>2,060,000</b>		<b>9,893,924</b>				<b>11,953,924</b>
<b>Project Totals</b>			<b>2,060,000</b>		<b>9,893,924</b>				<b>11,953,924</b>

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		2,000,000						2,000,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
Phase: PRELIMINARY ENGINEERING Totals			2,010,000						2,010,000

<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				<b>10,900</b>
	DS-STATE PRIMARY HIGHWAYS & PTO				5,155,348				<b>5,155,348</b>
	SA-STP, ANY AREA				3,054,957				<b>3,054,957</b>
	SL-STP, AREAS <= 200K				996,137				<b>996,137</b>
<b>Phase: CONSTRUCTION Totals</b>					<b>9,217,342</b>				<b>9,217,342</b>
<b>Item: 450952 1 Totals</b>			<b>2,010,000</b>		<b>9,217,342</b>				<b>11,227,342</b>
<b>Project Totals</b>			<b>2,010,000</b>		<b>9,217,342</b>				<b>11,227,342</b>

**Item Number:** 451060 1      **Project Description:** CR 42 AT CR 25 INTERSECTION IMPROVEMENTS  
**District:** 05      **County:** MARION      **Type of Work:** INTERSECTION IMPROVEMENT      **Project Length:** 0.002MI

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		197,880						<b>197,880</b>

<b>CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				385,850				<b>385,850</b>
<b>Item: 451060 1 Totals</b>			<b>197,880</b>		<b>385,850</b>				<b>583,730</b>
<b>Project Totals</b>			<b>197,880</b>		<b>385,850</b>				<b>583,730</b>

**Item Number:** 451251 1      **Project Description:** SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE  
**District:** 05      **County:** MARION      **Type of Work:** SAFETY PROJECT      **Project Length:** 0.100MI

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			800,000					<b>800,000</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			80,000					<b>80,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>				<b>880,000</b>					<b>880,000</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)					707,490			<b>707,490</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					8,086			<b>8,086</b>
<b>Phase: CONSTRUCTION Totals</b>						<b>715,576</b>			<b>715,576</b>
<b>Item: 451251 1 Totals</b>				<b>880,000</b>		<b>715,576</b>			<b>1,595,576</b>
<b>Project Totals</b>				<b>880,000</b>		<b>715,576</b>			<b>1,595,576</b>

**Item Number:** 451253 1      **Project Description:** SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE  
**District:** 05      **County:** MARION      **Type of Work:** SAFETY PROJECT      **Project Length:** 0.100MI

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION		262,500						<b>262,500</b>

	(SS,HSP)								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		35,000						35,000
	TALL-TRANSPORTATION ALTS- <200K		87,500						87,500
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>385,000</b>						<b>385,000</b>

#### CONSTRUCTION / MANAGED BY FDOT

<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				265,415				265,415
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				6,758				6,758
	TALL-TRANSPORTATION ALTS- <200K				65,945				65,945
<b>Phase: CONSTRUCTION Totals</b>					<b>338,118</b>				<b>338,118</b>
<b>Item: 451253 1 Totals</b>			<b>385,000</b>		<b>338,118</b>				<b>723,118</b>
<b>Project Totals</b>			<b>385,000</b>		<b>338,118</b>				<b>723,118</b>

**Item Number:** 451716 1      **Project Description:** SR 93/I-75 SIGN STRUCTURE REPLACEMENTS      **\*SIS\***  
**District:** 05      **County:** MARION      **Type of Work:** BRIDGE-REPAIR/REHABILITATION      **Project Length:** 6.230MI

Phase / Responsible Agency	Fiscal Year							
	<2024	2024	2025	2026	2027	2028	>2028	All Years

#### PRELIMINARY ENGINEERING / MANAGED BY FDOT

<b>Fund Code:</b>	BRRP-STATE BRIDGE REPAIR & REHAB		50,000						50,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,000						2,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>52,000</b>						<b>52,000</b>

#### CONSTRUCTION / MANAGED BY FDOT

<b>Fund Code:</b>	BRRP-STATE BRIDGE REPAIR & REHAB			1,553,150					1,553,150
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			2,116					2,116
<b>Phase: CONSTRUCTION Totals</b>				<b>1,555,266</b>					<b>1,555,266</b>
<b>Item: 451716 1 Totals</b>			<b>52,000</b>	<b>1,555,266</b>					<b>1,607,266</b>
<b>Project Totals</b>			<b>52,000</b>	<b>1,555,266</b>					<b>1,607,266</b>

**Item Number:** 452229 3      **Project Description:** SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE  
5C - MARION      **\*SIS\***  
**District:** 05      **County:** MARION      **Type of Work:** SAFETY PROJECT      **Project Length:** 63.012MI

Phase / Responsible Agency	Fiscal Year							
	<2024	2024	2025	2026	2027	2028	>2028	All Years

#### PRELIMINARY ENGINEERING / MANAGED BY FDOT

<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
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#### CONSTRUCTION / MANAGED BY FDOT

<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		990,397						990,397
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		30,000						30,000
<b>Phase: CONSTRUCTION Totals</b>			<b>1,020,397</b>						<b>1,020,397</b>
<b>Item: 452229 3 Totals</b>		<b>20,000</b>	<b>1,020,397</b>						<b>1,040,397</b>
<b>Project Totals</b>		<b>20,000</b>	<b>1,020,397</b>						<b>1,040,397</b>

Item Number: 452364 2		Project Description: I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)						
District: 05	County: MARION	Type of Work: ELECTRIC VEHICLE CHARGING					Project Length: 2.000MI	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		2,200,000					2,200,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM	1,100,000						1,100,000
Item: 452364 2 Totals		1,100,000	2,200,000					3,300,000
Project Totals		1,100,000	2,200,000					3,300,000
FIXED CAPITAL OUTLAY								
Item Number: 450125 1		Project Description: OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION						
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		1,143,480					1,143,480
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		6,479,720					6,479,720
Item: 450125 1 Totals			7,623,200					7,623,200
Project Totals			7,623,200					7,623,200
Item Number: 451648 1								
		Project Description: DEMO OF OLD BUILDINGS (SOUTH PART OF YARD)						
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY			144,000				144,000
Item: 451648 1 Totals				144,000				144,000
Project Totals				144,000				144,000
Item Number: 451650 1								
		Project Description: EQUIPMENT STORAGE BUILDING W/ENCLOSED BAYS						
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		950,400					950,400
Item: 451650 1 Totals			950,400					950,400
Project Totals			950,400					950,400
Item Number: 451651 1								
		Project Description: REMODEL SHOP & TIRE CHANGING AREA						
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000	

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY			788,000					788,000
Item: 451651 1 Totals				788,000					788,000
Project Totals				788,000					788,000
Item Number: 451652 1									



		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY CITY OF OCALA									
Fund Code:	-TOTAL OUTSIDE YEARS	1,236,809							1,236,809
Item: 439331 1 Totals		1,236,809							1,236,809
Item Number: 439331 2Project Description: OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	-TOTAL OUTSIDE YEARS	1,168,472							1,168,472
Item: 439331 2 Totals		1,168,472							1,168,472
Item Number: 439331 3Project Description: OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	-TOTAL OUTSIDE YEARS	803,399							803,399
Item: 439331 3 Totals		803,399							803,399
Item Number: 439331 4Project Description: OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)	898,984	671,231						1,570,215
Item: 439331 4 Totals		898,984	671,231						1,570,215
Item Number: 439331 5Project Description: OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)			676,473	683,366				1,359,839
Item: 439331 5 Totals				676,473	683,366				1,359,839
Item Number: 439331 6Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									

Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)					683,366	683,366		1,366,732
	Item: 439331 6 Totals					683,366	683,366		1,366,732
Project Totals		4,107,664	671,231	676,473	683,366	683,366	683,366		7,505,466
MAINTENANCE									
Item Number: 413615 3		Project Description: LIGHTING AGREEMENTS							
District: 05		County: MARION		Type of Work: LIGHTING				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	2,688,126	441,220	454,457	468,088	487,617			4,539,508
	DDR-DISTRICT DEDICATED REVENUE	3,169,391							3,169,391
Phase: BRDG/RDWY/CONTRACT MAINT Totals		5,857,517	441,220	454,457	468,088	487,617			7,708,899
Item: 413615 3 Totals		5,857,517	441,220	454,457	468,088	487,617			7,708,899
Project Totals		5,857,517	441,220	454,457	468,088	487,617			7,708,899
Item Number: 418107 1		Project Description: MARION PRIMARY IN-HOUSE							
District: 05		County: MARION		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973		52,463,453
	Item: 418107 1 Totals	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973		52,463,453
Project Totals		43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973		52,463,453
Item Number: 442738 1		Project Description: CITY OF OCALA MOA							
District: 05		County: MARION		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	92,850	50,000			50,000			192,850
	Item: 442738 1 Totals	92,850	50,000			50,000			192,850
Project Totals		92,850	50,000			50,000			192,850
Item Number: 446910 1		Project Description: ASSET MAINTENANCE MARION COUNTY							
District: 05		County: MARION		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820		16,820,824
	Item: 446910 1 Totals	7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820		16,820,824
Project Totals		7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820		16,820,824
FLP: AVIATION									
Item Number: 438417 1		Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS							
District: 05		County: MARION		Type of Work: AVIATION PRESERVATION PROJECT				Project Length: 0.000	
		Fiscal Year							

Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				350,000				350,000
	LF-LOCAL FUNDS				87,500				87,500
Phase: CAPITAL Totals					437,500				437,500
Item: 438417 1 Totals					437,500				437,500
Project Totals					437,500				437,500
Item Number: 438427 1		Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS							
District: 05 County: MARION		Type of Work: AVIATION PRESERVATION PROJECT					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO			200,000					200,000
	FAA-FEDERAL AVIATION ADMIN			2,250,000					2,250,000
	LF-LOCAL FUNDS			50,000					50,000
Phase: CAPITAL Totals				2,500,000					2,500,000
Item: 438427 1 Totals				2,500,000					2,500,000
Project Totals				2,500,000					2,500,000
Item Number: 438477 1		Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS							
District: 05 County: MARION		Type of Work: AVIATION PRESERVATION PROJECT					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				520,000				520,000
	FAA-FEDERAL AVIATION ADMIN				5,850,000				5,850,000
	LF-LOCAL FUNDS				130,000				130,000
Phase: CAPITAL Totals					6,500,000				6,500,000
Item: 438477 1 Totals					6,500,000				6,500,000
Project Totals					6,500,000				6,500,000
Item Number: 440780 1		Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION							
District: 05 County: MARION		Type of Work: AVIATION PRESERVATION PROJECT					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,000,000					1,000,000
	LF-LOCAL FUNDS			250,000					250,000
Phase: CAPITAL Totals				1,250,000					1,250,000
Item: 440780 1 Totals				1,250,000					1,250,000
Project Totals				1,250,000					1,250,000
Item Number: 444877 1		Project Description: MARION-OCALA INTL HANGAR							
District: 05 County: MARION		Type of Work: AVIATION REVENUE/OPERATIONAL					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>Fund Code:</b>	DDR-DISTRICT		1,000,000						
	DEDICATED REVENUE		1,000,000						1,000,000
	LF-LOCAL FUNDS		250,000						250,000
	<b>Phase: CAPITAL Totals</b>		<b>1,250,000</b>						<b>1,250,000</b>
	<b>Item: 444877 1 Totals</b>		<b>1,250,000</b>						<b>1,250,000</b>
	<b>Project Totals</b>		<b>1,250,000</b>						<b>1,250,000</b>

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

Fund Code:	DDR-DISTRICT DEDICATED REVENUE					800,000			800,000
	LF-LOCAL FUNDS					200,000			200,000
	<b>Phase: CAPITAL Totals</b>					<b>1,000,000</b>			<b>1,000,000</b>
	<b>Item: 448575 1 Totals</b>					<b>1,000,000</b>			<b>1,000,000</b>
	<b>Project Totals</b>					<b>1,000,000</b>			<b>1,000,000</b>

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			1,237,596					<b>1,237,596</b>
	DPTO-STATE - PTO			762,404					<b>762,404</b>
	LF-LOCAL FUNDS			500,000					<b>500,000</b>
	<b>Phase: CAPITAL Totals</b>			<b>2,500,000</b>					<b>2,500,000</b>
	<b>Item: 449774 1 Totals</b>			<b>2,500,000</b>					<b>2,500,000</b>
	<b>Project Totals</b>			<b>2,500,000</b>					<b>2,500,000</b>

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	32,080	350,000						<b>382,080</b>
	FAA-FEDERAL AVIATION ADMIN	360,900	3,937,500						<b>4,298,400</b>
	LF-LOCAL FUNDS	8,020	87,500						<b>95,520</b>
	<b>Phase: CAPITAL Totals</b>	<b>401,000</b>	<b>4,375,000</b>						<b>4,776,000</b>
	<b>Item: 451472 1 Totals</b>	<b>401,000</b>	<b>4,375,000</b>						<b>4,776,000</b>
	<b>Project Totals</b>	<b>401,000</b>	<b>4,375,000</b>						<b>4,776,000</b>

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	11,711,402	3,036,415	3,188,236	3,347,648	3,515,030	3,690,782		28,489,513
	LF-LOCAL FUNDS	2,927,850	759,103	797,059	836,912	878,758	922,695		7,122,377
Phase: CAPITAL Totals		14,639,252	3,795,518	3,985,295	4,184,560	4,393,788	4,613,477		35,611,890
Item: 427188 2 Totals		14,639,252	3,795,518	3,985,295	4,184,560	4,393,788	4,613,477		35,611,890
Project Totals		14,639,252	3,795,518	3,985,295	4,184,560	4,393,788	4,613,477		35,611,890
Item Number: 442455 1		Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE							
District: 05		County: MARION		Type of Work: OPERATING FOR FIXED ROUTE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY OCALA									
Fund Code:	DPTO-STATE - PTO	733,602	771,931	791,297	815,036	839,487			3,951,353
	LF-LOCAL FUNDS	733,602	771,931	791,297	815,036	839,487			3,951,353
Phase: OPERATIONS Totals		1,467,204	1,543,862	1,582,594	1,630,072	1,678,974			7,902,706
Item: 442455 1 Totals		1,467,204	1,543,862	1,582,594	1,630,072	1,678,974			7,902,706
Item Number: 442455 2		Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE							
District: 05		County: MARION		Type of Work: OPERATING FOR FIXED ROUTE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY OCALA									
Fund Code:	DPTO-STATE - PTO						864,672		864,672
	LF-LOCAL FUNDS						864,672		864,672
Phase: OPERATIONS Totals							1,729,344		1,729,344
Item: 442455 2 Totals							1,729,344		1,729,344
Project Totals		1,467,204	1,543,862	1,582,594	1,630,072	1,678,974	1,729,344		9,632,050
Item Number: 442460 1		Project Description: MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION							
District: 05		County: MARION		Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY MARION COUNTY TRANSIT									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB		909,849	937,146	965,259	993,939			3,806,193
	LF-LOCAL FUNDS		909,849	937,146	965,259	993,939			3,806,193
Phase: OPERATIONS Totals			1,819,698	1,874,292	1,930,518	1,987,878			7,612,386
Item: 442460 1 Totals			1,819,698	1,874,292	1,930,518	1,987,878			7,612,386
Project Totals			1,819,698	1,874,292	1,930,518	1,987,878			7,612,386
MISCELLANEOUS									
Item Number: 244932 5		Project Description: BRIDGE INSPECTION DUE TO HURRICANE MATTHEW - MARION							
District: 05		County: MARION		Type of Work: EMERGENCY OPERATIONS				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
MISCELLANEOUS / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	4,646							4,646
	Item: 244932 5 Totals	4,646							4,646

Project Totals		4,646							4,646
Item Number: 426179 1		Project Description: SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES							
District: 05		County: MARION		Type of Work: MISCELLANEOUS CONSTRUCTION				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K	264,445							264,445
	TALN-TRANSPORTATION ALTS- < 5K	287,347							287,347
	TALT-TRANSPORTATION ALTS- ANY AREA	883,075							883,075
Phase: PRELIMINARY ENGINEERING Totals		1,434,867							1,434,867
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		132,135						132,135
	CARN-CARB FOR RURAL AREAS < 5K		713,333						713,333
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140						5,140
	TALL-TRANSPORTATION ALTS- <200K		624,454						624,454
	TALM-TAP AREA POP. 5K TO 50,000		159,173						159,173
	TALN-TRANSPORTATION ALTS- < 5K		848,827						848,827
	TALT-TRANSPORTATION ALTS- ANY AREA		1,305,301						1,305,301
Phase: CONSTRUCTION Totals			3,788,363						3,788,363
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA	50,000							50,000
	Item: 426179 1 Totals		1,484,867	3,788,363					5,273,230
Project Totals		1,484,867	3,788,363						5,273,230
Item Number: 452186 2		Project Description: US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II)							
District: 05		County: MARION		Type of Work: ELECTRIC VEHICLE CHARGING				Project Length: 2.863MI	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM			1,500,000					1,500,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000						900,000
Item: 452186 2 Totals			900,000	1,500,000					2,400,000
Project Totals			900,000	1,500,000					2,400,000
Grand Total		304,969,616	81,405,046	104,406,294	96,224,530	19,676,252	71,807,292	137,298,911	815,787,941



This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:  
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