



AMENDMENT #3

OCALA MARION 2045 LONG RANGE TRANSPORTATION PLAN

OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

ADOPTED NOVEMBER 24, 2020

MODIFICATION #1, JANUARY 25, 2022
AMENDMENT #1, SEPTEMBER 27, 2022
AMENDMENT #2, NOVEMBER 28, 2023
AMENDMENT #3, JUNE 25, 2024

Changes in Red

CHAPTER 7. FUNDING THE PLAN

FIGURE 7.2: 2021-2025 PROJECTS

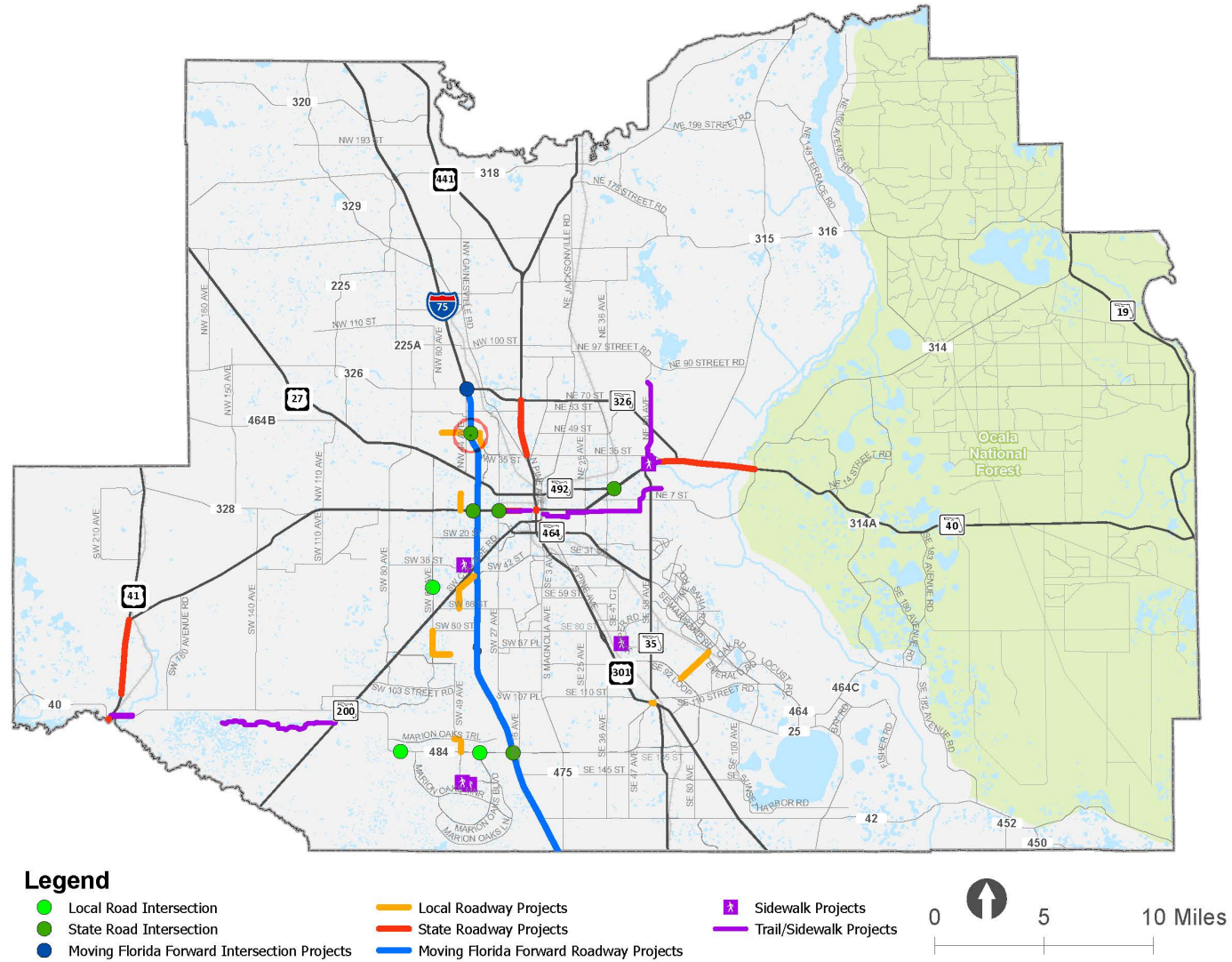


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
Moving Florida Forward	I-75 (SR 93)	at SR 326		Interchange Operational Improvements
	I-75 North Portion	SR 200	SR 326	Add Auxiliary Lanes
	I-75 South Portion	South of SR 44	SR 200	Add Auxiliary Lanes
Local Funded Roadway Investments	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
Pedestrian/ Bicycle Investments	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
Technological Investments	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
	Marion County/ Ocala ITS Operational Support			ITS Communication System

ID	Perf. Focus	Facility	From	To	Project Description	Funding Program	TIP/STIP Years/ 2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN 2026-2030				2ND 10 YEARS OF COST FEASIBLE PLAN 2031-2035				2ND 10 YEARS OF COST FEASIBLE PLAN 2036-2040				2ND 10 YEARS OF COST FEASIBLE PLAN 2041-2045				Total Cost
							PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	
INT2	Not Evaluated	SW 60th Ave	SW 90th St	SW 80th St	Signalization projects	TIF West					\$355.0																\$355.0
OPS53	Preservation, economy	Marion Oaks Blvd	Marion Oaks Blvd	CR 484	Intersection geometry	TIF West			\$40.0	\$425.0																	\$465.0
R75	Economic Dvlpt	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes	Fuel Taxes					\$1,449.8	\$4,349.5	\$15,948.0						\$34,048.78								\$55,796.1
R74	Economic Dvlpt	NW 70th/80th Ave	SR 40	US 27	Widen to 4 lanes	Fuel Taxes TIF West					\$1,198.8											\$29,295.2					\$58,305.5
R65	Economic Dvlpt	NW 70th Ave	US 27	NW 43rd St/NW 49th Street	Widen to 4 lanes	TIF West					\$151.4	\$454.2	\$2,270.8									\$4,702.2					\$7,578.5
R39	Safety, Economic Dvlpt	NE 35th Street	NE 25th Avenue	NE 36th Avenue	Widen to 4 lanes	TIF East					\$355.7	\$1,067.0										\$11,047.5					\$18,735.0
R36	Safety, Economic Dvlpt	NE 35th Street	W Anthony Rd	CR 200A	Widen to 4 lanes	TIF East Fuel Taxes			\$2,280.0																\$10,763.9	\$15,734.8	
R38	Safety, Economic Dvlpt	NE 35th Street	CR 200A	NE 25th Avenue	Widen to 4 lanes	TIF East Fuel Taxes			\$1,530.0			\$2,316.8													\$1,346.9	\$17,316.1	
R66	Economic Dvlpt	SW 70th/80th Ave	SW 38th St	SR 40	Widen to 4 lanes	TIF West Fuel Taxes												\$1,372.9	\$4,118.8				\$16,475.2	\$2,745.9	\$49,425.7		
R76	Economic Dvlpt	SW 49th Ave	Marion Oaks Manor	SW 142nd Pl Rd	Widen to 4 lanes	TIF West Fuel Taxes												\$604.1	\$1,812.3					\$4,832.7	\$21,747.3		
	Reliability, Congestion	ITS BOXED FUND - Local Roadways				Fuel Taxes						N/A												\$4,000	\$7,000	\$11,000	
	Travel Choices, Safety	Multimodal BOXED FUND - Local Roadways				Fuel Taxes						N/A													\$6,000	\$6,000	\$12,000
TOTAL TIF East COST											\$14,150							\$10,004						\$23,158	\$47,312		
TOTAL TIF East REVENUE											\$14,150							\$15,400						\$22,000	\$51,550		
TOTAL TIF West COST											\$8,369							\$23,364						\$43,988	\$75,721		
TOTAL TIF West REVENUE											\$8,369							\$30,700						\$44,000	\$83,069		
TOTAL Fuel Taxes COST											\$5,540							\$66,995						\$96,320	\$168,854		
TOTAL Fuel Taxes REVENUE											\$5,540							\$69,400						\$97,100	\$172,040		

Totals may not sum due to rounding

Cost Feasible Plan Balance Table

The cost / revenue balance of the cost feasible plan, as required by U.S. Code of Federal Regulation (23 CFR 450.324), is demonstrated in **TABLE 7.13**. The Balance columns in the table include cost subtracted from revenue for each timeband and for the plan period as a whole. In cases where the balance is negative, it is by no more than 10 percent, per FDOT guidance in the Revenue Forecasting Guidebook (2018).

(Totals may not sum due to rounding)

TABLE 7.13: COST FEASIBLE PLAN REVENUE/COST BALANCE TABLE (IN MILLIONS YOE \$)

Funding Source ²	2021-2025 ¹			2026-2030			2031-2035			2036-2040			2041-2045			Total 2026-2045		
	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³
State/Federal																		
Other, Local Roads ⁴	\$223.05	\$223.05	\$0.00	\$175.30	\$185.53	-\$10.23	\$189.20	\$180.90	\$8.30	\$196.80	\$199.03	-\$2.23	\$196.80	\$192.18	\$4.62	\$758.1	\$757.6	\$0.5
SIS				\$185.30	\$185.30	\$0.00	\$730.43	\$730.43	\$0.00	\$349.89	\$349.89	\$0.00	\$56.86	\$56.86	\$0.00	\$1,322.5	\$1,322.5	\$0.0
State/MFF	\$508.60	\$508.60	\$0.00															
Total	\$731.65	\$731.65	\$0.00	\$360.60	\$370.83	-\$10.23	\$919.63	\$911.33	\$8.30	\$546.69	\$548.92	-\$2.23	\$253.66	\$249.04	\$4.62	\$2,080.6	\$2,080.1	\$0.5
Local (Illustrative)																		
TIF East	\$14.15	\$14.15	\$0.00	\$7.10	\$3.74	\$3.36	\$8.30	\$6.26	\$2.04	\$11.00	\$11.05	-\$0.05	\$11.00	\$12.11	-\$1.11	\$37.4	\$33.2	\$4.2
TIF West	\$8.37	\$8.37	\$0.00	\$14.10	\$6.47	\$7.63	\$16.60	\$16.89	-\$0.29	\$22.00	\$19.93	\$2.07	\$22.00	\$24.05	-\$2.05	\$74.7	\$67.3	\$7.3
Local Fuel Taxes	\$5.54	\$5.54	\$0.00	\$23.70	\$25.95	-\$2.25	\$45.70	\$41.05	\$4.65	\$31.50	\$33.30	-\$1.80	\$65.60	\$63.02	\$2.58	\$166.5	\$163.7	\$3.2
Other Local	\$1.64	\$1.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.0	\$0.0
Total	\$29.70	\$29.70	\$0.00	\$44.90	\$36.16	\$8.74	\$70.60	\$64.20	\$6.40	\$64.50	\$64.28	\$0.22	\$98.60	\$99.19	-\$0.59	\$278.6	\$263.8	\$14.8

¹ First five years revenue is equal to cost of programmed improvements. ² Revenue categories include only those represented in cost feasible plan.

³ Balance reflects Revenue minus Cost. In cases where it is negative, the difference is less than 10%, per FDOT guidance.

⁴ Other Roads revenue estimates include additional 22% of FDOT revenue estimate for product support per FDOT Revenue Handbook.

System Operation and Maintenance

Preservation of the existing transportation infrastructure in Marion County is a top priority, as specified by the LRTP goal to Optimize and Preserve Existing Infrastructure, which is the most heavily weighted LRTP goal. The estimated costs of operating and maintaining existing and planned County roadways, SunTran public transit system, and State Highway System (SHS) in Marion County are reflected in **TABLE 7.14** and, in the case of County roadways and transit, are subtracted from available revenues prior to considering other improvements to the network. In the case of the SHS, the figures represent districtwide estimates for FDOT, District Five.

TABLE 7.14: SYSTEM OPERATION & MAINTENANCE - (COSTS IN 000'S YOE \$)

		2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	Total Cost
Marion County Roadways*	Fuel Taxes	\$93,164.7	\$116,900.0	\$137,300.0	\$181,600.0	\$181,600.0	\$617,400.0
SunTran	Local	\$12,020.3	\$7,300.0	\$9,500.0	\$11,600.0	\$14,100.0	\$42,500.0
	State/Federal	\$21,816.9	\$44,800.0	\$49,100.0	\$51,100.0	\$51,100.0	\$196,100.0
State Highway System**	State/Federal	\$2,362,000.0	\$2,785,000.0	\$3,006,000.0	\$3,108,500.0	\$3,108,500.0	\$12,008,000.0

*Countywide estimate based on 2020 County budget, extrapolated for future years

**Districtwide estimate for FDOT District 5