



Citizens Advisory Committee (CAC) Meeting
Marion County – Library Headquarters, Meeting Room B
2720 E. Silver Springs Blvd., Ocala, FL 34470

May 14, 2024
1:00 PM

AGENDA

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PROOF OF PUBLICATION**
4. **CONSENT AGENDA**
 - A. **[March 12, 2024 Meeting Minutes](#)**
 - B. **[April 9, 2024 Meeting Minutes](#)**
5. **ACTION ITEMS**
 - A. **[Fiscal Years \(FY\) 2024 to 2028 Transportaton Improvement Program \(TIP\) Amendment #4](#)**
Staff will present an amendment to the TIP
6. **PRESENTATIONS**
 - A. **[Draft Fiscal Years \(FY\) 2025 to 2029 Transportaton Improvement Program \(TIP\)](#)**
A presentation by staff on the draft TIP
 - B. **[Draft Fiscal Years \(FY\) 2026 to 2030 List of Priority Projects \(LOPP\)](#)**
A presentation by staff on the draft LOPP
 - C. **[Draft 2024 List of Regional Priorities](#)**
A presentation by staff on the draft regional roadway and trail priorities
7. **COMMENTS BY FDOT**
 - A. **[FDOT Construction Report](#)**
8. **COMMENTS BY TPO STAFF**
 - A. **[2050 Long Range Transportation Plan \(LRTP\)](#)**
9. **COMMENTS BY CAC MEMBERS**

10. PUBLIC COMMENT (Limited to 2 minutes)

11. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Citizens Advisory Committee will be held jointly with the Technical Advisory Committee on June 11, 2024



Citizens Advisory Committee (CAC) Meeting
Marion County – Library Headquarters, Meeting Room B
2720 E. Silver Springs Blvd., Ocala, FL 34470
1:00 PM

MINUTES

Members Present:

Richard Howard
Suzanne Mangram
Richard McGinley
Nick Mora
Michelle Shearer (*arrived at 1:26pm*)

Members Not Present:

Matt Fabian
Travis Magamoll
Steve Rudnianyn

Others Present:

Rob Balmes, Ocala Marion TPO
Sara Brown, Ocala Marion TPO
Shakayla Irby, Ocala Marion TPO
Kia Powell, FDOT

Item 1. Call to Order and Roll Call

Acting Chairman Richard Howard called the meeting to order at 1:03pm. Secretary Shakayla Irby called the roll and a quorum was present.

Item 2. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on March 5, 2024. The meeting had also been published to the TPOs Facebook and Twitter pages.

Item 3. Consent Agenda

Mr. McGinley made a motion to approve the consent agenda. Ms. Mangram seconded, and the motion passed unanimously.

Item 4a. Public Participation Plan (PPP) Update

Ms. Brown presented to the committee and said that Public Involvement was at the center of the transportation planning process, as transportation networks affect the public in a variety of ways. Therefore, the voice of the public was essential in ensuring that the transportation decisions that are made, are efficient and effective at serving the residents they impact. The Ocala Marion Transportation Planning Organization's (TPO) Public Participation Plan (PPP) documents the goals, objectives, and strategies for ensuring that all individuals have every opportunity to be involved in transportation planning decisions.

In 2024, the TPO conducted an update to the PPP. A 45-day public review period began on February 5, 2024 and will close on March 26, 2024.

A DRAFT 2024 PPP was provided in the agenda packet for the committee to review. The document was updated from the previously approved PPP, which was adopted by the TPO Board on January 26, 2021. The PPP was required to be updated every three (3) years. Some of the key updates were as follows:

- Updated Public Disclosure Statement (pg. 2).
- Addition of text to give more information on What is the Ocala Marion Transportation Planning Organization (pg. 4).
- Addition of Staff section (pg. 7).
- Addition of What is a Public Participation Plan Section (pg. 8). This section was added to give more information for what is required in the PPP and how to get involved.
- An update to some of the Objectives and Measures of Effectiveness (pg. 9 and 10).
- Removed the Bicycle and Pedestrian Master Plan Section.
- Added a Transportation Disadvantaged Service Plan (pg. 13) and a Transportation Studies (pg. 14) sections under Core Plans and Programs.
- Changed the LRTP Program Amendments public comment period from 30 days to 21 days.
- Added Meeting Room Security Section (pg. 15).

- Removed the TPO Online Feedback Form Section. This section is no longer needed. The TPO Online Feedback Form was removed and replaced with Staff emails.
- Added a TPO Staff and Contact Information Section (pg. 17).
- Added summary table for how we use each Strategy and Outreach for the different TPO plans (pg. 18).
- Created an Evaluation section to evaluate different (pg. 18). This will help evaluate the strategies and outreach methods for future use.

Mr. McGinley inquired about the TPO's quarterly meetings with adjacent counties, asking whether meeting minutes were produced. He expressed curiosity about the priorities of these counties and whether they would impact roads in Marion County.

Mr. Balmes mentioned that more formalized topics were identified to cover during the quarterly meetings with the adjacent counties, emphasizing the need to examine shared priorities concerning roadway corridors and to review the Long-Range Transportation Plan (LRTP) for potential coordination opportunities. Additionally, he highlighted the coordination with Hernando Citrus regarding the State Road 200 corridor. Mr. Balmes also said he would keep the committee informed on future discussions.

Mr. McGinley made a motion to approve the PPP Update. Ms. Shearer seconded, and the motion passed unanimously.

Item 5a. City of Ocala Vision 2050

The City of Ocala was in the process of developing Vision 2050, a planning roadmap for the future. The City had been conducting public meetings in February and early March to solicit feedback and input from the public. Jeff Shrum, Growth Management Director, provided an update presentation on the Vision 2050 project.

The slideshow presentation is provided on pages 6-17 of this set of minutes for reference.

The committee discussed SunTran services and possible expansions.

Mr. McGinley inquired about the possibility of predominant SunTran expansions within the City of Ocala.

Mr. Shrum responded by stating that the Transit Development Plan (TDP) approved in 2023 outlined significant expansion plans within the County area, including areas like Marion Oaks and Belleview. He mentioned that the \$16 million grant from the Federal Highway Administration (FHWA) was specifically designated for electric buses, and they intended to utilize the funding for electric buses and smaller cutaways to function as feeder routes to the main routes. The expansion aimed to enhance access to SunTran services.

Item 6. Comments by FDOT

Ms. Kia Powell provided the construction report, which had been updated to include maps, making it more accessible to the public. She shared that there are currently eight road closures within Marion County, which can also be viewed on www.cflroads.com. Additionally, she provided several updates: intersection improvements at S.R. 492 (NE 14th Street) and NE 25th Avenue were estimated to commence in May. The S.R. 492 Bridge Improvements Over the C.S.X. Railroad were also estimated to start in the spring. Furthermore, the Marion County Districtwide Rumble Stripes Installation was scheduled to begin in the spring.

Ms. Powell also talked about the 2023 Annual Joint FDOT/TPO Certification. Annually and pursuant to federal requirements 23 USC 134(k)(5) and CFR 450.334(a), the Florida Department of Transportation (FDOT) and the TPO perform a joint review of the certification status for the transportation planning process. The 2023 joint certification process was conducted from January to February 2024, including a virtual meeting with FDOT District 5 Liaison team members on February 14.

The development of the Joint Certification package document was conducted by TPO and FDOT District 5 staff.

Ms. Powell proudly announced that the TPO had achieved a score of 100% and was placed in the Low Risk category. She commended the TPO for this achievement and expressed that FDOT was pleased to see consistent high scores, eagerly anticipating continued collaboration.

Mr. Balmes noted that Liz Mitchell from the Ocala Marion TPO, although not present at the meeting, deserved significant credit for the 100% scoring. He emphasized her role in ensuring accurate and timely submission of invoices.

Item 7. Comments by TPO Staff

Mr. Balmes informed the committee that in coordination with TPO Board Chair Dreyer, a formal 2050 LRTP Kick-Off Meeting had been scheduled for April 23, 2024 at 2:00 PM at the Marion County Commission Auditorium. The kick-off meeting would be open to the public, and for all elected officials and partner agencies. The regularly scheduled TPO Board meeting would follow at 3:00 PM.

The Kick-Off Meeting would include opening leadership remarks, a project overview session and summary of the project schedule. TPO staff would send out save-the-date and public notices in the near future for the meeting.

A project schedule would be made available at the Kick-Off meeting. The first Community Open House meeting for the LRTP was anticipated to be in September 2024.

Mr. Balmes also provided an MPO/TPO Legislative Update and said State House Bill 7049 and Senate Bill 1032 involved potential impacts to MPO/TPO's and the Metropolitan Planning Organization Advisory Council (MPOAC). The 2024 State Legislative session concluded on March 8 with no action to the Senate or House bill versions.

Item 8. Comments by CAC Members

Ms. Shearer inquired about a website to view the City of Ocala Vision 2050.

Ms. Brown provided the website www.ocalafl.gov/vision2050.

Ms. Shearer also conveyed to FDOT her appreciation for the updated construction report, which included maps, noting that it was a valuable addition.

Ms. Powell mentioned that FDOT was committed to making revisions to the construction report as needed and encouraged the committee to offer any feedback they may have.

Item 9. Public Comment

There was no public comment.

Item 10. Adjournment

Acting Chairman Richard Howard adjourned the meeting at 1:49pm.

Respectfully Submitted By:

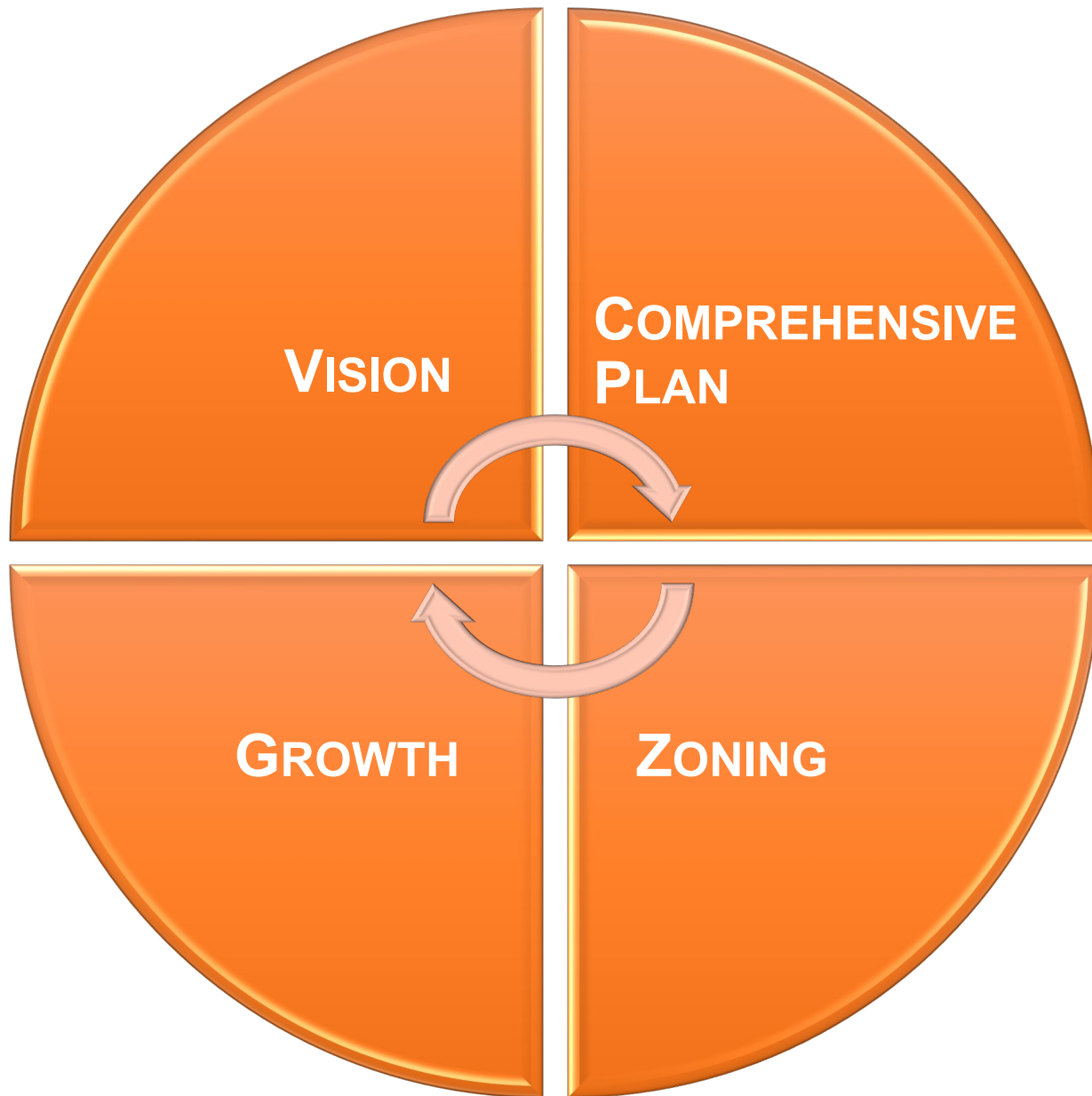
Shakayla Irby, TPO Administrative Assistant



My

Ocala

What is your vision?



WHY A VISION?

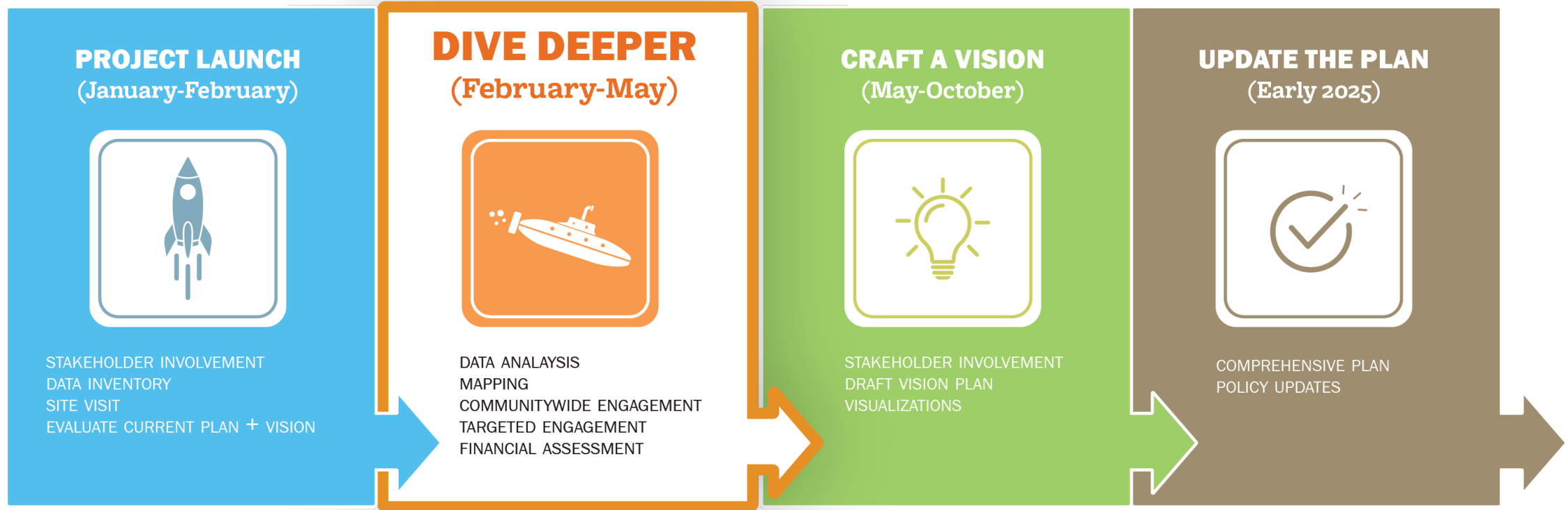
- It is the starting point - the roadmap for the future.
- It utilizes public engagement to build community consensus to clarify the desired Ocala of 2050.
- It serves as the guiding document to update the goals, policies, and objectives of the City's Comprehensive Plan.

BUILDING ON THE SUCCESS OF THE OCALA 2035 VISION

- Simplified future land use districts.
- Established Form Based Code standards.
- Improved Implementation of the Community Redevelopment Areas (CRA's) and expanded the Downtown CRA.
- Incentive programs to encourage infill and redevelopment.
- City gateways: SR 200, SR 40, US-27, and US 441.



2050 Project Timeline



Ocala 2050 Vision Participation Opportunities

- Four City-Wide Events (3 completed):
 - Thursday, Feb. 15, 5:30 to 7:30 p.m.
 - Mary Sue Rich Community Center
 - Wednesday, Feb. 28, 5:30 to 7:30 p.m.
 - Fort King National Historic Landmark
 - Saturday, March 2, 12 to 2 p.m.
 - Citizens Circle
 - TBD, Late March/Early April
 - TBD, SW Ocala



SHARE YOUR THOUGHTS ON...

PUBLIC AND OPEN SPACE



Ocala is community rich with history and natural beauty. It is important to celebrate, enhance, and protect these resources in a way that feels accessible to all residents of Ocala. Public spaces that are connected and activated improve neighborhood safety, inspire physical activity, promote overall belonging and wellbeing, boost the economy, and create a more sustainable city.

MOBILITY AND CONNECTIVITY



Over the last decade, Ocala has prioritized the development of an interconnected street network that provides travel choices for all users. Different users have different priorities - but a safe, comfortable, and accessible system is a priority for all. A more connected transportation system links destinations throughout the city with complete streets, trails, bike paths, sidewalks, and diverse transit options.

LAND USE AND HOUSING



Ocala is a community of neighborhoods and corridors that supports a robust economy and diverse population. As Ocala continues to grow and develop, it is important to think about the desired future physical character of the different areas of the City. Ocala prioritizes access to quality housing and conveniently located goods and services for all residents.

GATEWAYS

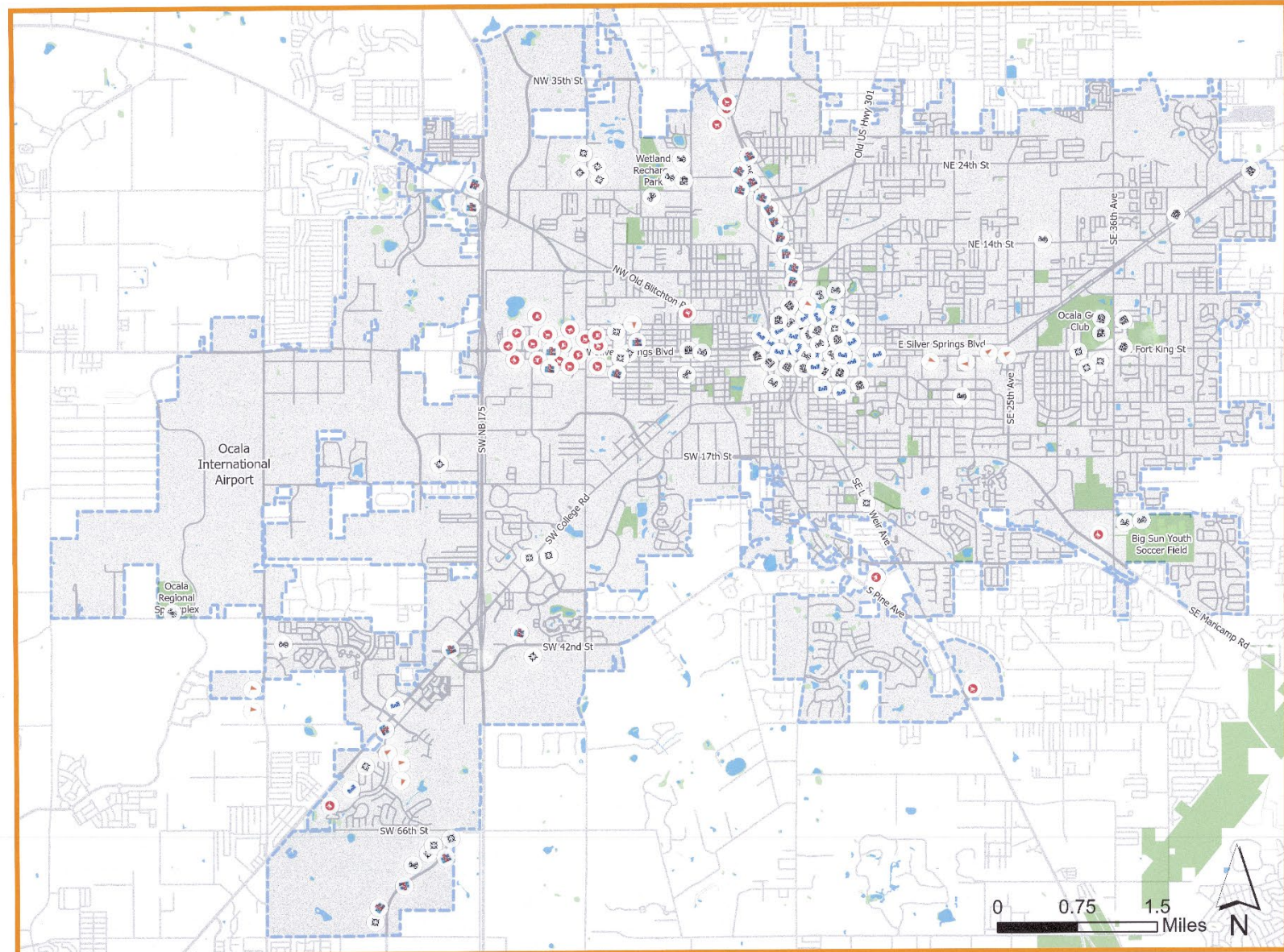


Ocala's gateways serve to welcome residents and visitors to a dynamic community that prioritizes accessible and comfortable spaces to encourage diverse uses and activities. A successful gateway is visible both from a distance and up close and sets the stage for what a community has to offer.

Share with us...








Use the key below (also in your brochure) to put stickers on the map and let us know what you think about Ocala today and tomorrow.

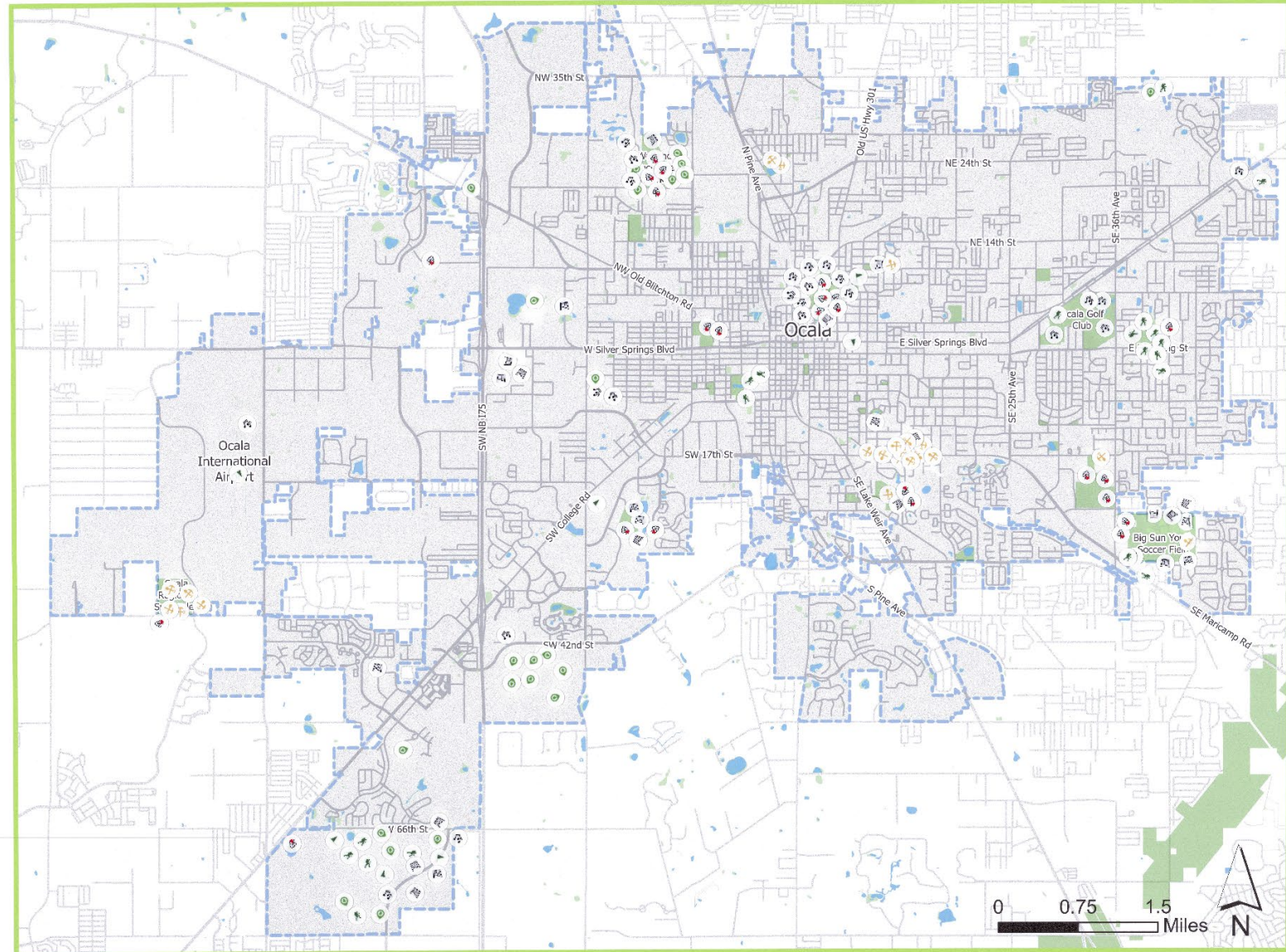
-  Buildings look appropriate for the area
-  Family-friendly area
-  Preserve this area and/or building
-  Needs grocery/other business
-  Needs more affordable housing options in this area
-  Area needs a better mix of residential and commercial areas
-  Other



Share with us...

Use the key below (also in your brochure) to put stickers on the map and let us know what you think about Ocala today and tomorrow.

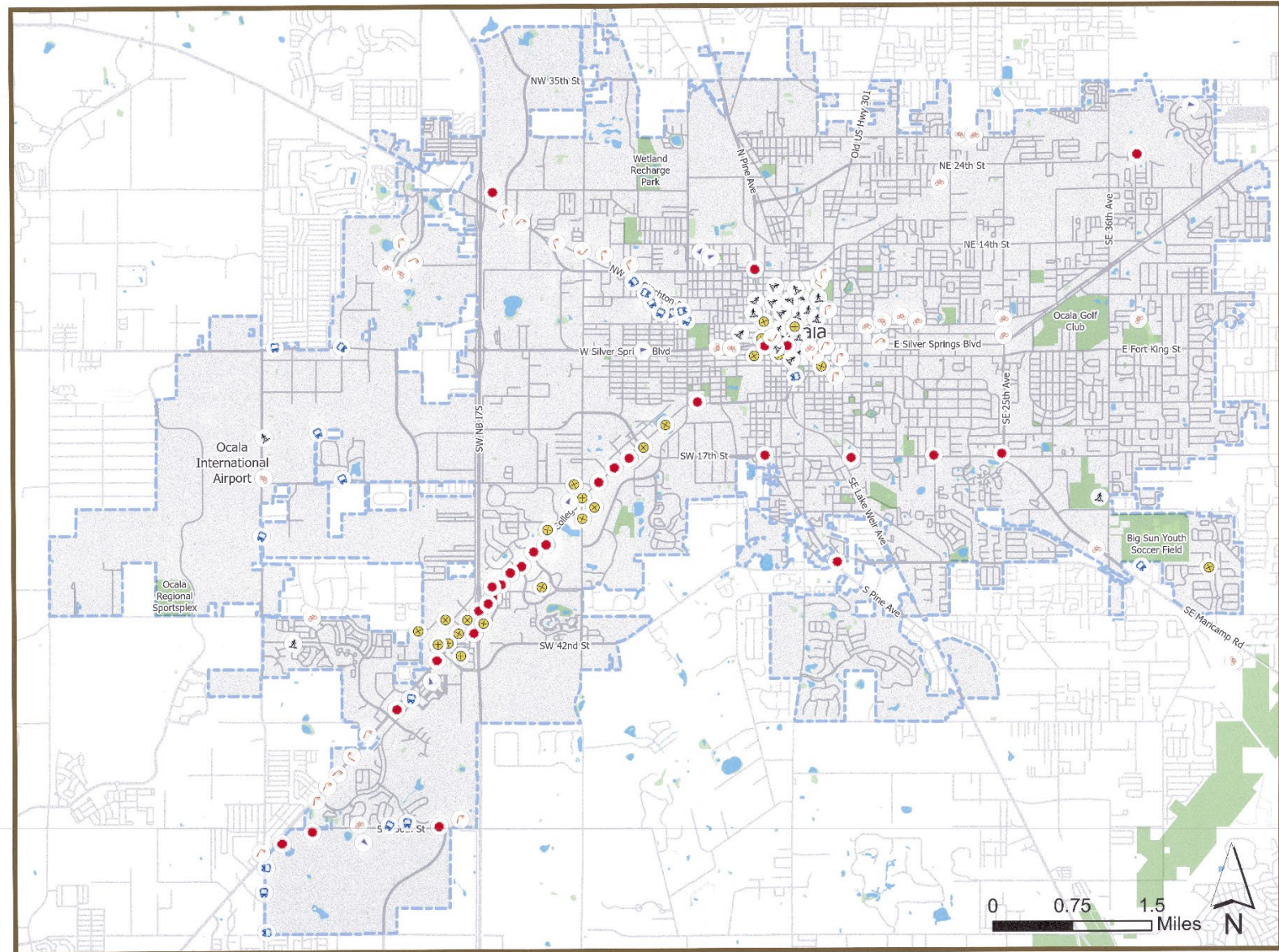
-  **Park needs maintenance**
-  **Well maintained park or recreation amenity**
-  **Park needs amenity improvements or additions**
-  **Potential new park/open space location**
-  **Potential location for public art, concerts, and/or events**
-  **Needs more hiking and/or biking trails**
-  **Other**



Share with us...

Use the key below (also in your brochure) to put stickers on the map and let us know what you think about Ocala today and tomorrow.

-  Traffic congestion
-  Needs improved lighting
-  Needs bicycle and/or sidewalk improvements
-  Needs bus accessibility
-  I feel safe walking here
-  I have difficulty navigating this area
-  Other

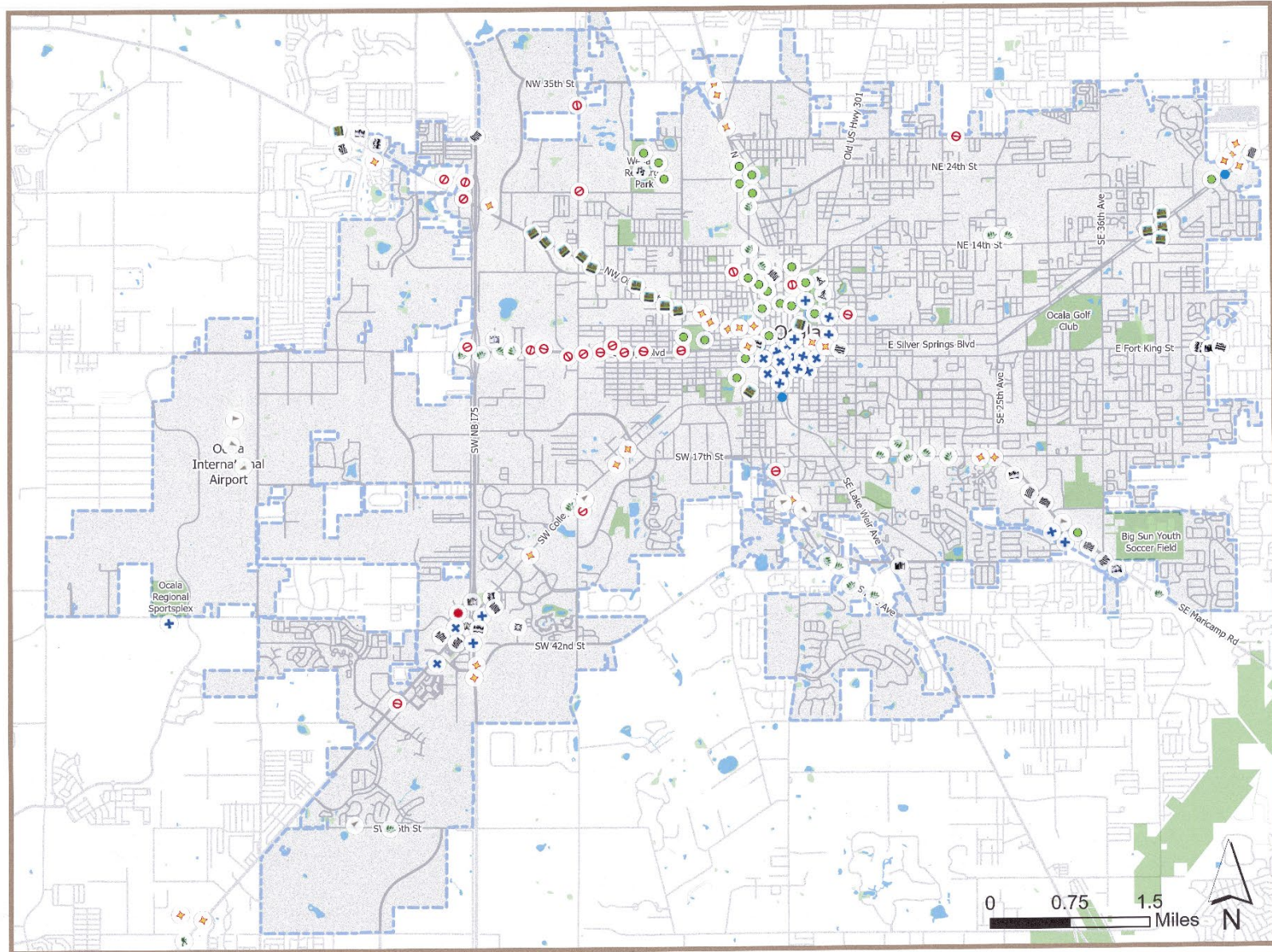


MY OCALA GATEWAYS //

Share with us: What do you envision for the gateways to Ocala?

Use the key below (also in your brochure) to put stickers on the map and let us know what you think about Ocala today and tomorrow.

-  Area feels inviting/comfortable
-  Location is good for current/future public art
-  Area does not feel inviting/comfortable
-  This building feels like it is too far from the road
-  Needs streetscape improvement (improved landscaping in medians, trees, along roadways)
-  I feel like I'm entering Ocala here
-  This area should be highlighted as a main entry into the City
-  Other



TWO ONLINE SURVEYS:

www.ocalafl.gov/vision2050



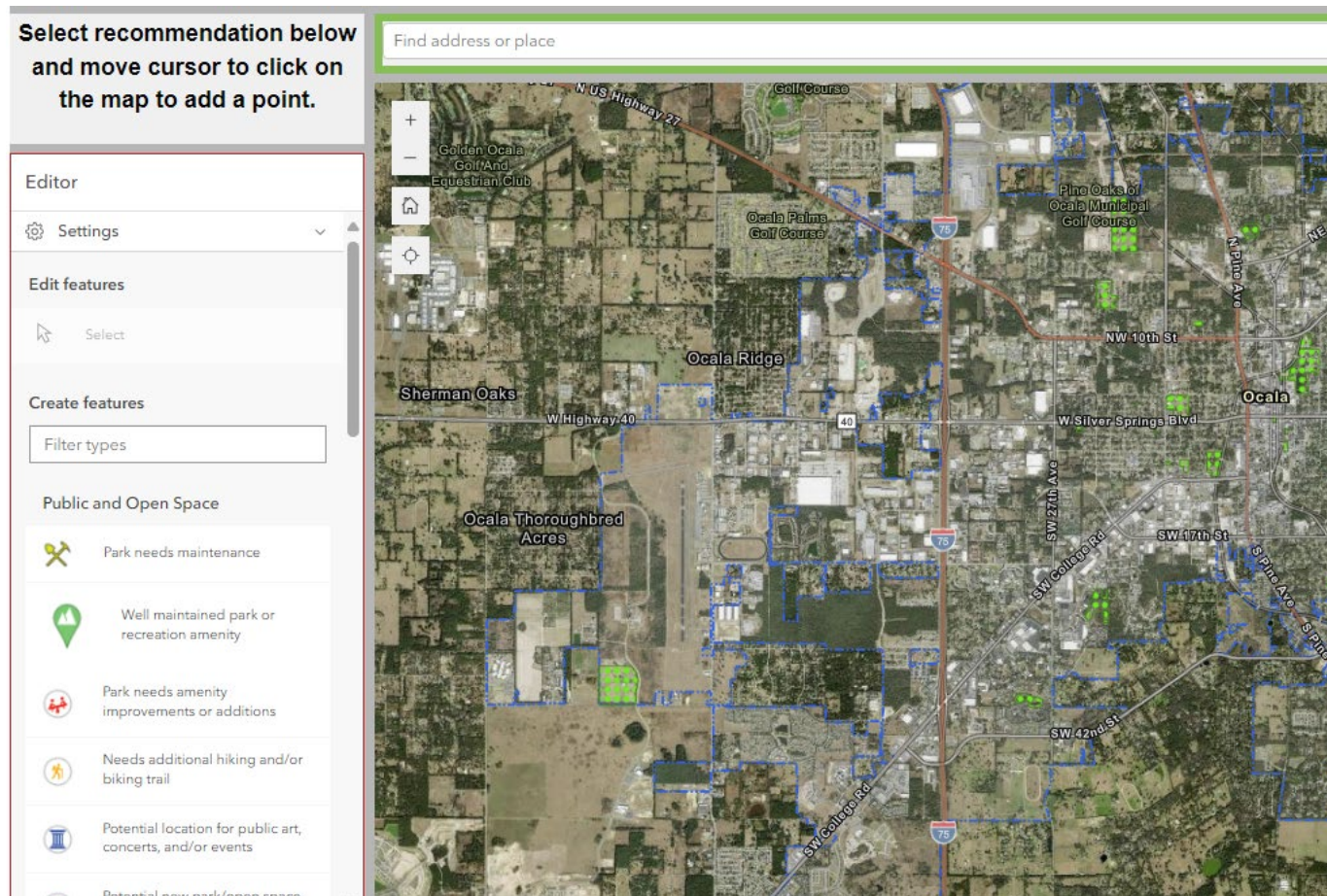
VISION 2050 PULSE SURVEY
A quick three-minute survey



MAP SURVEY
10-minute, in-depth survey that is an interactive mapping dashboard.

Select recommendation below and move cursor to click on the map to add a point.

Find address or place



Editor

- Settings
- Edit features
 - Select
- Create features
 - Filter types
- Public and Open Space
 - Park needs maintenance
 - Well maintained park or recreation amenity
 - Park needs amenity improvements or additions
 - Needs additional hiking and/or biking trail
 - Potential location for public art, concerts, and/or events
 - Potential new park/open space



Additional Opportunities

We are looking for more community groups to reach out to.

- Check out www.ocalafl.gov/vision2050
- Email: gmd@ocalafl.gov



Citizens Advisory Committee (CAC) Meeting

Marion County – Library Headquarters, Meeting Room B

2720 E. Silver Springs Blvd., Ocala, FL 34470

1:00 PM

MINUTES

Members Present:

Travis Magamoll
Richard McGinley
Nick Mora
Steve Rudnianyn

Members Not Present:

Matt Fabian
Richard Howard
Suzanne Mangram
Michelle Shearer

Others Present:

Rob Balmes, Ocala Marion TPO
Sara Brown, Ocala Marion TPO
Shakayla Irby, Ocala Marion TPO
Liz Mitchell, Ocala Marion TPO
Kia Powell, FDOT

Item 1. Call to Order and Pledge of Allegiance

Chairman Travis Magamoll called the meeting to order at 1:00pm and led the committee in the Pledge of Allegiance.

Item 2. Roll Call

Secretary Shakayla Irby called the roll and a quorum was not present.

Item 3. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on April 2, 2024. The meeting had also been published to the TPOs Facebook and Twitter pages.

Item 4. Consent Agenda

Due to a lack of quorum, the Consent Agenda was tabled.

Item 5a. Commitment to Zero Safety Action Plan Project List

Mr. Balmes presented to the committee and said that on November 29, 2022, the TPO Board adopted the Commitment to Zero Safety Action Plan. The Action Plan outlines a framework and strategies for achieving the long-term goal of zero fatalities and serious injuries to the transportation system of Marion County.

Based upon a Notice of Funding Opportunity by the U.S. Department of Transportation on February 21, 2024 for the Safe Streets and Roads for All (SS4A) grant program, the TPO proposed to update the Action Plan Project List.

On March 14, the TPO made a formal project addition request to local government partners.

In accordance with the agreed-upon process for listing and ranking projects in 2023, TPO staff have added an additional project from Marion County: C.R. 464 (Maricamp Road) from Baseline Road to SE 108th Terrace Road, to a revised list. These projects were ranked based on four primary criteria established and approved in 2023:

- Location on the Commitment to Zero High Injury Network (HIN)
- Five-year history of fatalities and serious injuries (2018-2022)
- Location in a 2045 LRTP Equity Area
- 2023 LOPP Ranking

Due to a lack of quorum, no motion was made. However, the committee reached a consensus to proceed with the Commitment to Zero Safety Action Plan Project List as presented.

Item 6a. Draft Fiscal Years (FY) 2024/25 to 2025/26 Unified Planning Work Program (UPWP)

Mr. Balmes presented and said the Unified Planning Work Program (UPWP) is a federally required two-year document that serves as the TPO's working budget.

Every two years, the TPO develops a draft UPWP document. The draft Fiscal Years 2024/25 to 2025/26 UPWP covers the next two-year period from July 1, 2024 to June 30, 2026. The UPWP is required as a basis and condition for receiving federal funding assistance from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

Mr. Balmes provided a presentation of the draft version of the FY 2024/25 to 2025/26 UPWP. As part of the development of the UPWP, a 30-day public review process from March 14 to April 12, 2024. Some of the notable highlights of the Draft UPWP were as follows:

- The TPO and Florida Department of Transportation (FDOT) continue to participate in a Consolidated Planning Grant (CPG), which combines FHWA PL and FTA 5305d funding into one program.
- The state, through the FDOT, provides the local cash match requirement to the federal CPG grant by applying toll revenue credits (soft-match).
- The FHWA and FTA, through the U.S. Department of Transportation, maintain eight federal planning emphasis areas (PEAs) to be integrated into TPO tasks and planning activities (same as last UPWP).
- The state, through FDOT, maintains four statewide emphasis areas, including safety, equity, resilience and emerging mobility (same as last UPWP).

Item 6b. Quarterly Transportation Safety Report

Ms. Sara Brown provided a presentation to the committee and said at the February 27, 2024 TPO Board Meeting, TPO Staff presented the 2024 Performance Management Safety Targets (PM1) that reported on 2023 data up until November 30, 2023.

TPO Board Members asked TPO staff to present at the March 26, 2024 TPO Board Meeting an update to the 2024 Performance Management Safety Targets (PM1). The Board also asked to see a breakdown by month of the fatalities and serious injuries. Based on feedback from the TPO Board, TPO Staff created a Quarterly Safety Report reporting on data through December 31, 2023.

The safety report is provided on pages 6-7 of this set of minutes for reference.

Chairman Magamoll asked what qualified as a serious injury.

Mr. Balmes said that a serious injury would include hospitalization, broken bones, etc. The definition was also explained in the safety action plan.

Chairman Magamoll inquired if the presented statistics included I-75, and Ms. Brown replied, 'Yes.

Mr. McGinley asked if golf cart accidents were being tracked, and Ms. Brown replied, 'Yes,' although she was not sure at the time how many golf cart accidents had been reported.

Item 7. Comments by FDOT

Ms. Kia Powell provided the construction report and reminded the committee that they could visit www.cflroads.com for additional information. She reported seven lane closures reported in the area.

Ms. Powell also gave the following updates:

- S.R. 492 bridge improvements were starting April 11th and road closures could be expected around April 13th.
- FDOT started producing monthly newsletters that highlighted various events and activities taking place throughout the district. These newsletters are provided on a monthly basis.

Item 8. Comments by TPO Staff

Mr. Balmes gave the following comments:

- The TPO and consultant team Kimley-Horn and Associates would be formally kicking-off the 2050 LRTP project to the public on April 23 at 2 pm at the County Commission Auditorium. On March 22, 2024, the 2050 LRTP Steering Committee convened its first meeting to begin the process of discussing the project and offering technical advice and feedback to the TPO and Kimley-Horn and Associates. Based on the current project schedule, the first 2050 LRTP Community Open House will be in September 2024.
- On an annual basis, the TPO worked in collaboration with the cities of Belleview, Dunnellon, Ocala, and Marion County to develop and submit a List of Priority Projects (LOPP) to the Florida Department of Transportation (FDOT). This process was undertaken to identify the highest priority projects to receive consideration for federal and state funding through the FDOT Work Program over the next five years. The upcoming cycle would be for state fiscal years (FY) 2026 to 2030. The schedule for the 2024 LOPP process included two rounds of reviews through the committee and TPO Board process as follows:
 - May 14 – Draft 2024 LOPP for CAC and TAC discussion and review
 - May 28 – Draft 2024 LOPP for TPO Board review
 - June 11 – CAC and TAC 2024 LOPP recommendations to TPO Board
 - June 25 – TPO Board 2024 LOPP adoption
 - June 28 – TPO staff submission of 2024 LOPP to FDOT

Item 9. Comments by CAC Members

Mr. McGinley inquired when the List of Priority Projects would be available to review.

Mr. Balmes said the list would be provided in the meeting packet seven days before the meeting.

CAC Meeting Minutes – April 9, 2024
Approved –

Item 10. Public Comment

There was no public comment.

Item 11. Adjournment

Chairman Magamoll adjourned the meeting at 1:32pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant



An Action Plan >>> for Safer Streets in Ocala Marion

FY24 Q3 Quarterly Safety Report

Update on the Safety Performance Measures

On February 27, 2024, TPO staff gave a presentation on the 2024 Performance Management Safety Targets. Since that meeting, crash records have been updated for the last two full years.

The previously reported fatalities for 2022 have decreased from 115 fatalities to 112 fatalities. Three fatalities have been updated to non-traffic fatalities which are not counted towards the total fatalities.

The table below shows the crash data breakdown for 2019 to 2023 for each of the safety performance measures.

Safety Performance Measure	2019-2023	2019	2020	2021	2022	2023
Annual Total Crashes	48,402	9,558	8,435	9,983	10,113	10,313
Annual Total Crash Rate (Per 100 million VMT)	207.31	203.36	187.86	218.45	212.46	213.65
Annual Fatalities	499	90	105	93	112	99
Annual Fatality Rate (Per 100 million VMT)	2.14	1.91	2.34	2.04	2.35	2.05
Annual Serious Injuries	1,917	435	302	265	487	428
Annual Serious Injury Rate (Per 100 million VMT)	8.21	9.26	6.73	5.80	10.23	8.87
# of Pedestrian Fatalities	90	20	22	18	17	13
Pedestrian Fatality Rate (Per 100 million VMT)	0.39	0.43	0.49	0.39	0.36	0.27
# of Pedestrian Serious Injuries	120	32	17	22	20	29
Pedestrian Serious Injury Rate (Per 100 million VMT)	0.51	0.68	0.38	0.48	0.42	0.60
# of Bicycle Fatalities	15	1	2	3	5	4
Bicycle Fatality Rate (Per 100 million VMT)	0.06	0.02	0.04	0.07	0.11	0.08
# of Bicycle Serious Injuries	52	9	12	8	14	9
Bicycle Serious Injuries (Per 100 million VMT)	0.22	0.19	0.27	0.18	0.29	0.19

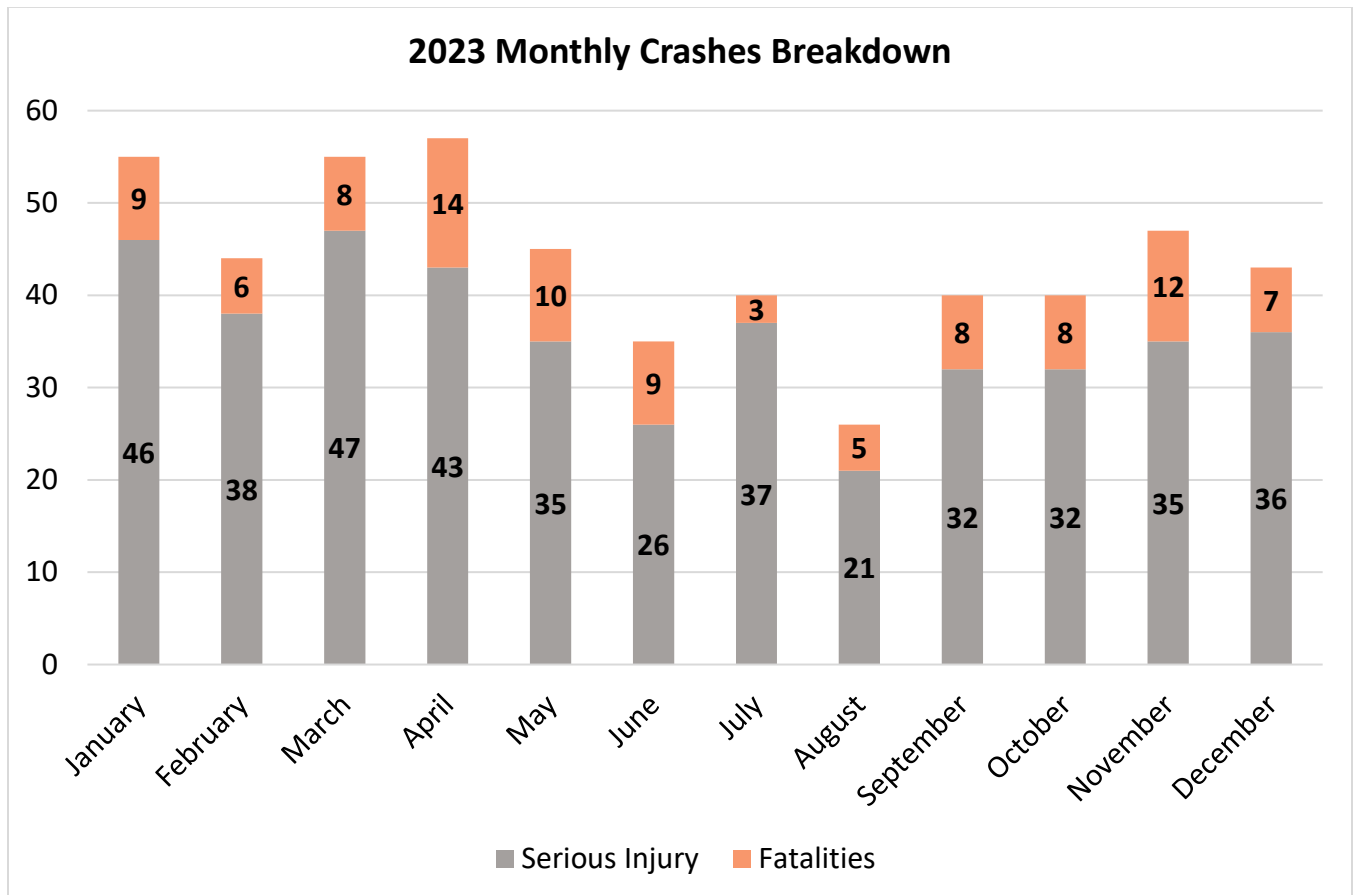
The 2023 Safety Performance Measures were reported as of November 30, 2023 back in February. The TPO reported that we met all the targets in 2023 as of November 2023. With the updated crash data, the Ocala Marion TPO met 4 out of the 5 targets for 2023. The chart below shows the results as of March 13, 2024.

Safety Performance Measure	2023 Targets	2023 Results	Target Met?
#1 - Fatalities	101	99	Yes
#2 - Fatalities per 100 Million VMT	2.14	2.05	Yes
#3 - Serious Injuries	417	428	No
#4 - Serious Injuries per 100 Million VMT	8.87	8.87	Yes
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56	55*	Yes

*Signal 4 reports 57 pedestrian and bicycle fatalities and serious injuries. Upon further review this data does include 2 non-pedestrian and bicyclists serious injuries to occupants of a vehicle that were involved in the crash.

2023 Monthly Fatality and Serious Injury Crash Breakdown

In 2023, there were 99 fatalities and 428 serious injuries reported as of March 13, 2024. The graph below displays the breakdown of fatalities and serious injuries by month during 2023. April had the most fatalities and serious injuries combined while August had the least.





TO: Committee Members

FROM: Sara Brown, Transportation Planner

RE: Amendment #4 of FY 2024 to 2028 Transportation Improvement Program (TIP)

Summary

There has been one project proposed to be amended to the Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP). The following summarizes the proposed changes to the TIP. The change is also reflected in the attachments to this memo.

FM# 454488-1 5310 Transit Project for Arc Marion, Inc

- Capital funding from the Federal Transit Administration (FTA) through the 5310 program
- Funds to be added to FY 2024
- Total: \$471,442

Attachment(s)

- FDOT TIP Amendment Request Letter
- TIP Proposed Amended Project Page
- FY 2024 to 2028 TIP document

Recommendation(s)

TPO staff is requesting your review and approval.

If you have any questions, please contact me at: 352-438-2632.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

April 4, 2024

Mr. Robert Balmes, AICP, CTP, Executive Director
Ocala-Marion Transportation Planning Organization (TPO)
2710 E Silver Springs Blvd
Ocala, FL 34470

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Balmes:

Florida Department of Transportation requests Ocala Marion TPO revise the FY 2023/24-2027/28 TIP for the projects described below.

Project #454488-1 is a transit project funded by the Federal Transit Administration (FTA) 5310 program in which ARC Marion, Inc. will be the recipient. This project can be added to the TIP using the **modification** process. A formal amendment is not necessary for this project.

Please use the information in the table below to amend the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
454488-1		N/A	N/A	CAP	DPTO	\$ 47,144	2024
					DU	\$ 377,154	
					LF	\$ 47,144	
					Total	\$ 471,442	

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

Kia Powell

CF82AD47584A405...

Kia Powell

MPO Liaison, FDOT

c: Jonathan Scarfe, FDOT
FDOT D5 Work Program

Project: 5310 Transit Project for ARC Marion, Inc

Project Type: Transit
 FM Number: 4544881
 Lead Agency: N/A
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4
 (14)

**Description:**

Transit funded project for the Advocacy Resource Center (ARC) Marion through the Federal Transit Administration (FTA) 5310 program.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$471,442

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$47,144	\$0	\$0	\$0	\$0	\$47,144
CAP	DU	Federal	\$377,154	\$0	\$0	\$0	\$0	\$377,154
CAP	LF	Local	\$47,144	\$0	\$0	\$0	\$0	\$47,144
Total:			\$471,442	\$0	\$0	\$0	\$0	\$471,442



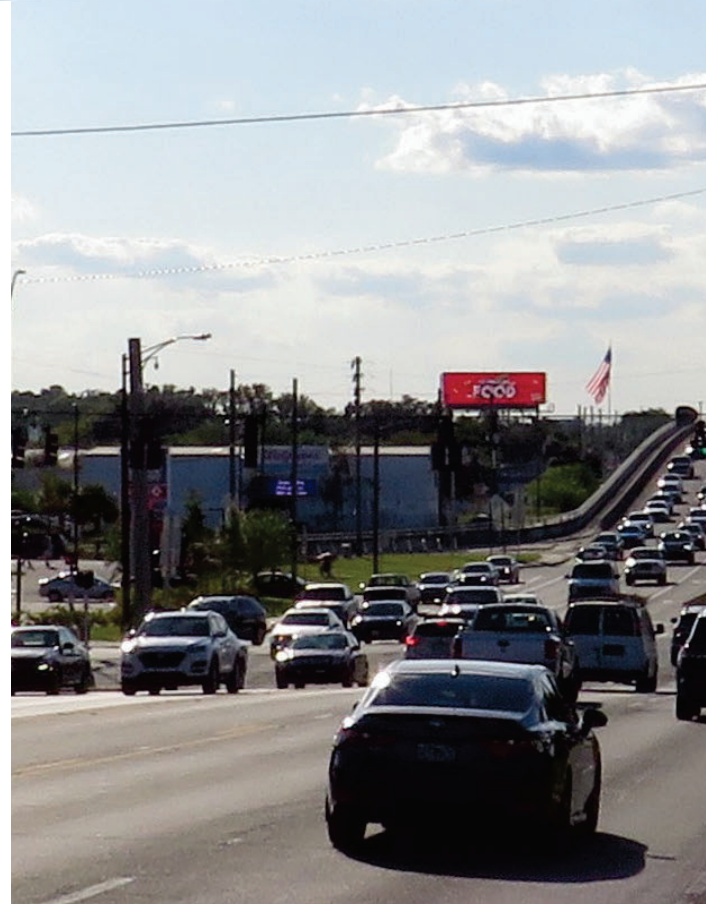
**OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION**

Transportation Improvement Program (TIP)

Fiscal Years 2024 to 2028

- Modification #1 - August 15, 2023
- Amendment #1 - September 26, 2023
- Amendment #2 - November 28, 2023
- Amendment #3 - February 27, 2024
- Amendment #4 - May 28, 2024

Adopted on June 27, 2023



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Website: Ocalamariontpo.org

Ocala Marion Transportation Planning Organization

2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

RESOLUTION OF THE OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION (TPO)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR FISCAL YEARS (FY) 2024 to 2028

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the amendment of Transportation Improvement Program for FY 2024 to FY 2028.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 28th day of May 2024.

By: _____
Kristen Dreyer, Chair

Attest: _____
Robert Balmes, TPO Director

Ocala Marion Transportation Planning Organization (TPO)

Governing Board Members

Commissioner Craig Curry, Marion County District 1, Chair
Councilmember Kristen Dreyer, City of Ocala District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2, Chair

Commissioner Kathy Bryant, Marion County District 2

Commissioner Ray Dwyer, City of Belleview Seat 2

Mayor Kent Guinn, City of Ocala

Councilmember James Hilty, City of Ocala District 5

Councilman Tim Inskeep, City of Dunnellon Seat 3

Councilmember Barry Mansfield, City of Ocala District 1

Commissioner Matt McClain, Marion County District 3

Commissioner Michelle Stone, Marion County District 5

Commissioner Carl Zalak, III, Marion County District 4

John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470

352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

TABLE OF CONTENTS

1. INTRODUCTION.....	5
Purpose.....	5
TPO Planning Area.....	6
Development of the TIP.....	7
Joint Certification	8
Consistency with Other Plans.....	8
TIP Revisions.....	10
Transportation Disadvantaged.....	11
Efficient Transportation Decision Making.....	11
2. PERFORMANCE MANAGEMENT	12
Performance Based Planning	12
Performance Measures and Targets	13
3. FINANCIAL PLAN	20
4. PROJECT PRIORITIZATION PROCESS	24
Overview.....	24
Methodology	24
Project Ranking.....	24
5. PROJECTS.....	27
Overview.....	27
TIP Online Interactive Map.....	29
Performance Management and TIP Projects	29
TIP Project Summary Pages.....	31
Interstate 75 (I-75) Projects	32
U.S. Route (U.S.) Projects	42
State and Local Projects	51
Bicycle and Pedestrian Projects	71
Aviation (Airport) Projects.....	76
Transit, Funding and Grants	85
ITS and Maintenance Projects.....	96
APPENDIX	
APPENDIX A: List of Figures	A-1
APPENDIX B: List of Federally Obligagted Projects	B-1
APPENDIX C: National Highway System (NHS) and Strategic Intermodal System (SIS)	C-1
APPENDIX D: Transportation Performance Management Fact Sheets.....	D-1
APPENDIX E: Public Notice Records	E-1
APPENDIX F: Public and Partner Comments	F-1
APPENDIX G: Glossary of Terms and Acronyms	G-1
APPENDIX H: Project Changes from Prior TIP	H-1
APPENDIX I: List of Projects in 2045 LRTP	I-1
APPENDIX J: FDOT TIP Project Detailed Report	J-1
APPENDIX K: TIP Roll Forward Amendment Report.....	K-1

1. INTRODUCTION

Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2024 to 2028 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the “3C” planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term “action steps” necessary for achieving the long-term vision by programming specific transportation improvements.

Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B**. The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

TPO Planning Area

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

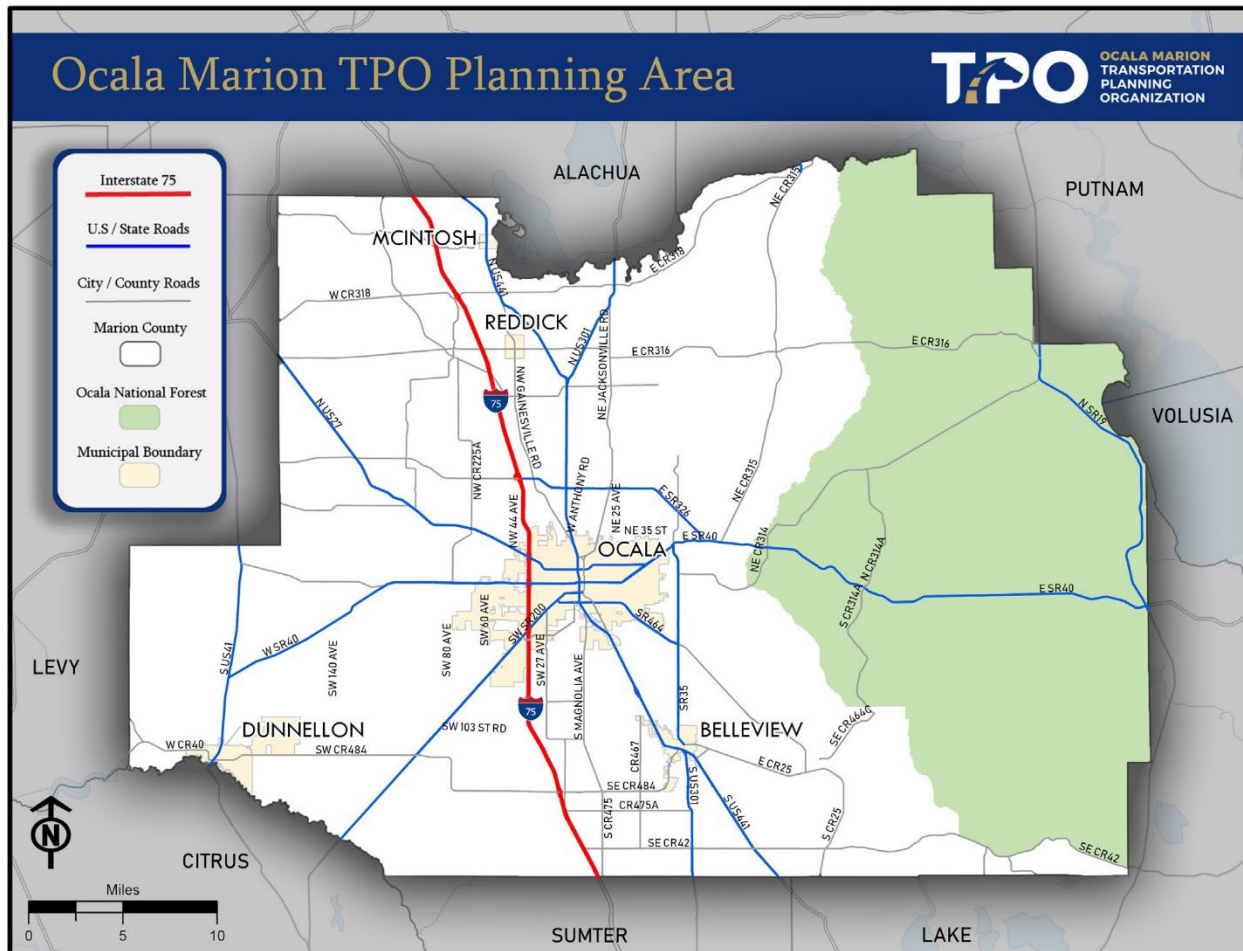


Figure 1: Map of TPO Planning Area

Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year. In 2023, TPO staff presented the draft TIP to the TAC and CAC on May 9th and June 13th, the TPO Board on May 23rd and June 27th.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 2nd, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 2, 2023 and concluded on June 16, 2023. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 2nd, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway

Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 28, 2023 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2023. The next certification review will occur from February to March of 2024.

Consistency with Other Plans

The projects and project phases listed in the FY 2024 to 2028 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 29, 2022. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>).

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state’s long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida’s Strategic Intermodal System, a network of transportation facilities that serves as the state’s highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state’s economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/sis/default.shtm>)

Florida’s Strategic Highway Safety Plan (SHSP)

The Florida’s 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO’s. Florida’s SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (<https://www.fdot.gov/safety/shsp/shsp.shtm>)

Freight Mobility and Trade Plan (FMTP)

FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP’s Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020.

(<https://www.fdot.gov/rail/plandevol/freight-mobility-and-trade-plan>)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department’s assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners.

The CMP State of the System section is being updated in 2023

<https://ocalamariontpo.org/congestion-management-process-cmp>).

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County

<https://www.ocalafl.org/government/city-departments-i-z/suntran>).

TIP Revisions

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

TIP Modification

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

TIP Amendment

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

Roll Forward Amendment

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year. The Roll Forward Report is contained in Appendix K.

Administrative TIP Amendment

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

Transportation Disadvantaged

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

<https://www.mariontransit.org>.

Efficient Transportation Decision Making

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at:

<https://etdmpub.fl-etat.org/est>.

2. PERFORMANCE MANAGEMENT

Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

1. Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

2. Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair.

3. Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System (NHS).

4. System Reliability

To improve the efficiency of the surface transportation system.

5. Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

6. Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in February 2023.



Safety



Pavement and Bridge Condition



System Performance



Transit Asset Management and Transit Safety



Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of “0” for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set safety performance targets on August 27, 2022. The TPO was then required within 180 days to either adopt FDOT’s targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 28, 2023, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2022 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2023)	TPO 2022 Targets (not to exceed)	TPO 2022 Results	TPO 2023 Targets (not to exceed)
Number of Fatalities	0	98	109	101
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	2.35	2.14
Number of Serious Injuries	0	378	492	417
Rate of Serious Injuries per 100 Million VMT	0	8.02	10.62	8.88
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	56	56

Figure 2: Safety Performance Measure Targets and Results



Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition

on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Pavement Condition			
Percent of Interstate pavements in Good condition	60%	60%	64.0%
Percent of Interstate pavements in Poor condition	5.0%	5.0%	0.0%
Percent of non-Interstate NHS pavements in Good condition	40%	40%	51.5%
Percent of non-Interstate NHS pavements in Poor condition	5.0%	5.0%	0.3%
Bridge Condition			
Percent of NHS bridges by deck area in Good condition	50%	50%	59.2%
Percent of NHS bridges by deck area in Poor condition	10%	10%	0.0%

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday,

and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures (PM3)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results - System Performance



Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets (Figure 5). SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2023 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2023 Performance	2024 Target	2025 Target	2026 Target	2027 Target
Rolling Stock					
Buses	0%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	0%
Equipment					
Non-Revenue Vehicles	50%	25%	0%	0%	0%
Facilities					
Administrative and Maintenance Facility	0%	0%	0%	0%	0%

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

SunTran Safety Performance Targets							
Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

3. FINANCIAL PLAN

The FY 2024 to 2028 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2024 to 2028 TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

Funding Categories and Associated Funding Sources (Figure 7)

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

Total Funding by Category and Fiscal Year (Figure 8)

A summary of funding by category and fiscal year, including the TIP five-year total.

Funding Summary by Source (Figures 9, 10)

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

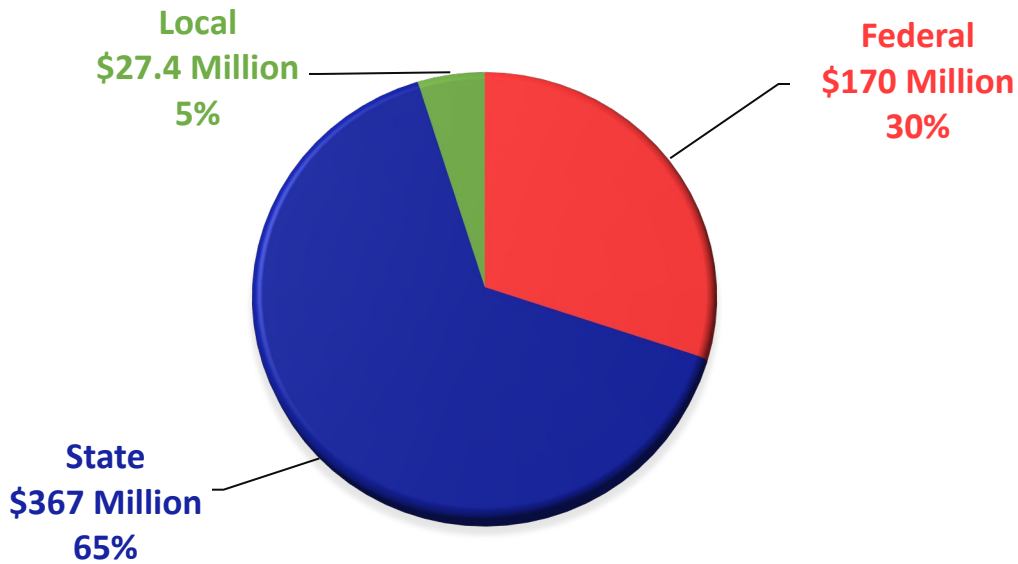
Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSM	Advanced Construction, Population 5,000 to 49,999	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CARM	Carbon Reduction, Population 5,000 to 49,999	Federal
CARN	Carbon Reduction, Urban Areas under 5,000	Federal
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
MFF	Moving Florida Forward	State
PL	Metropolitan Planning	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALM	Transportation Alternative, Population 5,000 to 50,000	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2024	2025	2026	2027	2028	Total
ACFP	\$46,260	\$0	\$0	\$0	\$0	\$46,260
ACNP	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
ACNR	\$0	\$10,387,638	\$19,620,000	\$0	\$0	\$30,007,638
ACSL	\$4,803,505	\$0	\$0	\$0	\$0	\$4,803,505
ACSM	\$950,308	\$0	\$0	\$0	\$0	\$950,308
ACSS	\$2,129,372	\$800,000	\$651,265	\$707,490	\$0	\$4,288,127
ART	\$17,925,000	\$6,859,495	\$0	\$0	\$0	\$24,784,495
BRRP	\$50,000	\$1,553,150	\$0	\$0	\$0	\$1,603,150
CARM	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CARN	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CIGP	\$100,000	\$7,719,117	\$0	\$0	\$0	\$7,819,117
D	\$3,934,236	\$4,658,250	\$4,671,881	\$4,741,410	\$2,753,793	\$20,759,570
DDR	\$4,545,175	\$19,505,969	\$18,072,678	\$822,460	\$39,930,523	\$82,876,805
DIH	\$948,167	\$442,436	\$88,508	\$8,086	\$57,950	\$1,545,147
DPTO	\$819,075	\$1,753,701	\$815,036	\$839,487	\$864,672	\$5,091,971
DS	\$13,731,125	\$145,153	\$27,925,979	\$0	\$9,502,804	\$51,305,061
DU	\$1,387,003	\$937,146	\$965,259	\$993,939	\$0	\$4,283,347
DWS	\$0	\$0	\$532,902	\$0	\$0	\$532,902
FAA	\$3,937,500	\$2,250,000	\$5,850,000	\$0	\$0	\$12,037,500
FCO	\$8,833,600	\$1,372,000	\$0	\$0	\$0	\$10,205,600
FTA	\$19,203,237	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$32,944,933
GFEV	\$3,100,000	\$1,500,000	\$0	\$0	\$0	\$4,600,000
LF	\$14,839,706	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,493,322
MFF	\$153,426,000	\$0	\$0	\$0	\$0	\$153,426,000
PL	\$979,165	\$676,473	\$683,366	\$683,366	\$683,366	\$3,705,736
SA	\$0	\$5,087,136	\$3,054,957	\$0	\$439,015	\$8,581,108
SL	\$2,656,602	\$7,918,226	\$5,153,307	\$4,452,800	\$9,150,456	\$29,331,391
SM	\$1,800,379	\$0	\$7,465	\$0	\$0	\$1,807,844
SN	\$298,864	\$4,449,780	\$748,180	\$0	\$2,946,564	\$8,443,388
TALL	\$711,954	\$1,573,864	\$688,148	\$0	\$0	\$2,973,966
TALM	\$159,173	\$0	\$0	\$0	\$0	\$159,173
TALN	\$848,827	\$0	\$0	\$0	\$0	\$848,827
TALT	\$1,305,301	\$2,598,306	\$513,244	\$0	\$0	\$4,416,851
TRIP	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
TRWR	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
Total:	\$264,315,002	\$113,016,424	\$96,224,530	\$19,676,252	\$71,807,292	\$565,039,500

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$45,162,918	\$56,852,803	\$41,282,839	\$10,352,625	\$16,910,183	\$170,561,368
State	\$204,312,378	\$51,044,263	\$52,106,984	\$6,411,443	\$53,109,742	\$366,984,810
Local	\$14,839,706	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,493,322
Total:	\$264,315,002	\$113,016,424	\$96,224,530	\$19,676,252	\$71,807,292	\$565,039,500



Figures 9, 10: 5-Year Funding Summary by Source

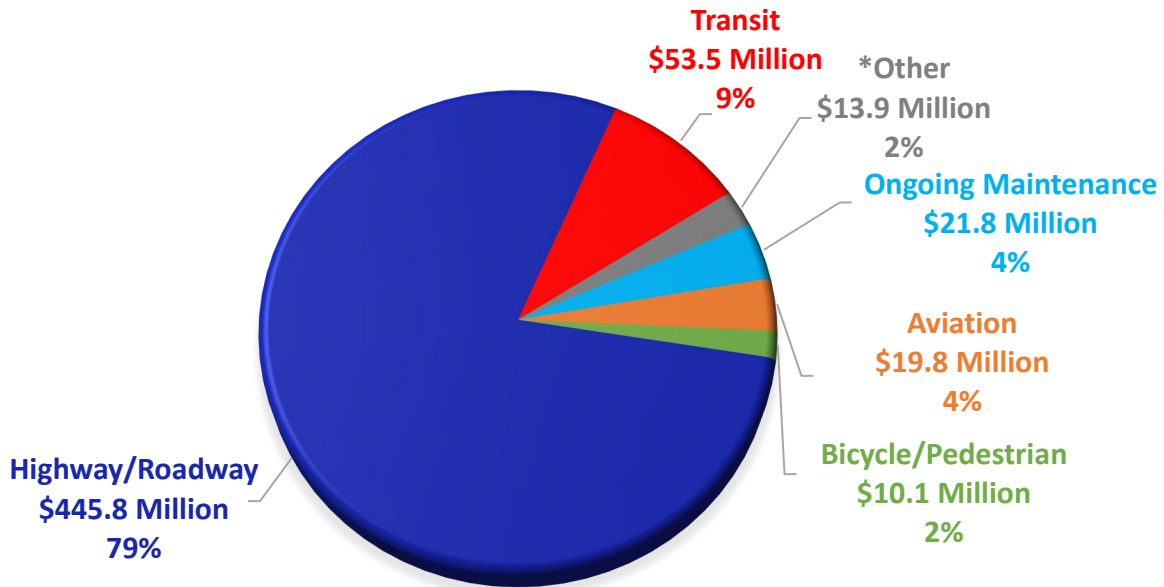


Figure 11: 5-Year Funding Summary by Mode/Type

*Grants, FDOT Operations

4. PROJECT PRIORITIZATION PROCESS

Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the ‘Cost Feasible Plan’ of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <https://ocalamariontpo.org/priority-project-list>.

Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO’s project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

1. **Prior Year Rank:** An emphasis on prior project ranking to help support program stability and advancement toward implementation.
2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
3. **Local Funding Commitment:** Projects receive points for including a local match commitment.
4. **Regional Connectivity and Partnerships:** Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
5. **Safety:** Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
6. **Congestion Management:** Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
7. **Multimodal:** A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
8. **Transportation Resilience:** Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
9. **Economic Development and Logistics:** Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
10. **Equity:** Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website:

<https://ocalamariontpo.org/priority-project-list/>.

Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities

2023 Rank	FDOT Project Number	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$33,565,826		
2	433652-1	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,500,000
3	435547-3	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes	CST	\$9,000,000		
4		NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
5		SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction			CST	\$4,000,000
6		SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
7	450918-1	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	PE, CST	\$2,537,000		
8	238648-1	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$62,027,312		
9	410674-2	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
10		US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
11	450340-1	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,000,000
12	237988-1	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
13		SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
14	238651-1	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting Cross Florida Greenway			DES, CST	\$37,800,000
15	433660-1	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
16		CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			PD&E, DES, ROW, CST	\$22,000,000
19		SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
20		SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000

5. PROJECTS

Overview

The FY 2024 to 2028 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

Seven TIP Project Categories:

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Other
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

Appendix H contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2023 to 2027 TIP. **Appendix J** contains a companion “snapshot” listing of the TIP projects as submitted by FDOT to the TPO in April 2023.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 13: Project Phase/Activity and Information Acronym List

TIP Online Interactive Map

The FY 2024 to 2028 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3>

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 42	at CR 25	\$583,730
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$369,605
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$475,830
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$3,919,169
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
Total:			\$15,753,885

Pavement and Bridge Condition (PM2) (12 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$15,485,998
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$8,026,908
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$6,553,389
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,411,438
4392341	SR 200	I-75 to U.S. 301	\$12,445,781
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$5,347,959
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$5,090,549
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$11,227,342
4509511	SR 40	25th Avenue to NE 64th Avenue	\$11,953,924
4509481	SR 40	NE 64th Avenue to Lake County Line	\$24,831,080
4506371	U.S. 27	Sumter County to U.S. 301 (Bellevue)	\$24,752,774
Total:			\$192,154,454

System Performance (PM3) (8 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$53,798,491
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4106743	SR 40	East of CR 314 to East of CR 314A	\$25,293,495
4106744	SR 40	CR 314A to Levy Hammock Road	\$125,000
Total:			\$146,997,806

Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$20,972,638
4424551	Block Grant Operating Assistance	\$6,435,202
4424552	Block Grant Operating Assistance	\$1,729,344
Total:		\$29,137,184

TIP Project Summary Pages

Summary pages are provided for all programmed projects and are organized by project category.

Summary Page Definitions

Project: Includes the project name, project limits and location.

Project Type: Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT’s project tracking system.

Lead Agency: Identifies the agency with project management oversight.

L RTP (Page #): References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

SIS: Denotes if a project is on the state’s Strategic Intermodal System (SIS) network.

Description: Summarizes the project and highlights major improvements to be implemented.

Prior <Year: Identifies the amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: Identifies the amount of funding programmed in years beyond the current five-year TIP period.

Total Project Cost: Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

Phase: Identifies the stage in project development for which funding is programmed.

Fund Category: Identifies the type of funding programmed by phase for the project.

Funding Source: Identifies the source of funding by phase for the project (Federal, State and/or Local).

Fiscal Year: Identifies the federal fiscal year(s) when funding is programmed for the project.

Interstate 75 (I-75) Projects



Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange
 FM Number: 4352091
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



SIS Project

Description:

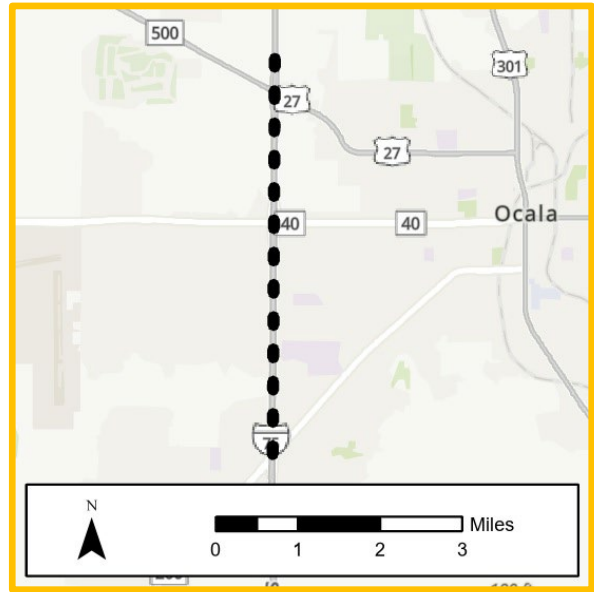
Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2024:	Future >2028:	Total Project Cost:
\$8,627,904	\$0	\$62,426,395

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
ROW	LF	Local	\$11,700,000	\$0	\$0	\$0	\$0	\$11,700,000
ROW	CIGP	State	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ROW	DIH	State	\$19,189	\$0	\$0	\$0	\$0	\$19,189
ROW	DDR	State	\$0	\$3,737,100	\$0	\$0	\$0	\$3,737,100
ROW	SA	Federal	\$0	\$4,873,030	\$0	\$0	\$0	\$4,873,030
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
Total:			\$11,819,189	\$41,979,302	\$0	\$0	\$0	\$53,798,491

Project: SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)

Project Type: Resurfacing
 FM Number: 4483761
 Lead Agency: FDOT
 Length: 4.47 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



SIS Project

Description:

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

Prior <2024:

\$1,406,415

Future >2028:

\$0

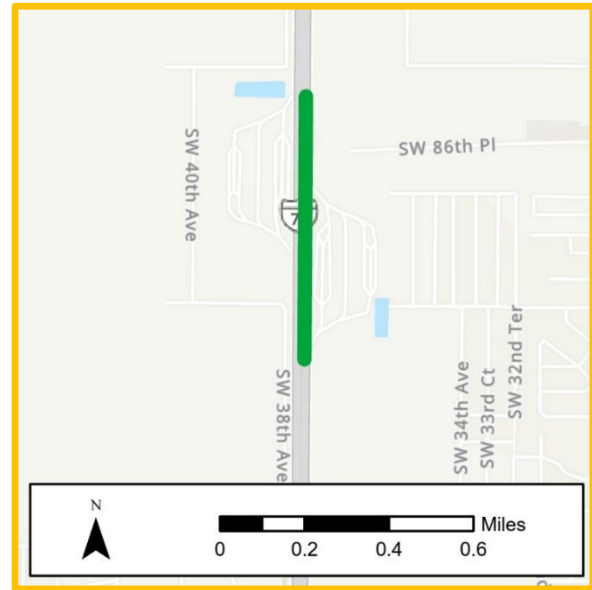
Total Project Cost:

\$16,892,413

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNP	Federal	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
Total:			\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998

Project: I-75 Marion County Rest Areas Landscaping

Project Type: Landscaping
 FM Number: 4378261
 Lead Agency: FDOT
 Length: 0.5 miles
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$502,062

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$491,482	\$0	\$0	\$0	\$491,482
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
Total:			\$0	\$502,062	\$0	\$0	\$0	\$502,062

Project: I-75 Wildwood Weigh Station Inspection Barn Upgrades

Project Type: Weigh Station
 FM Number: 4478611
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

Description:

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$532,902

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DWS	State	\$0	\$0	\$532,902	\$0	\$0	\$532,902
Total:			\$0	\$0	\$532,902	\$0	\$0	\$532,902

Project: I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) DCFCs (Phase I)

Project Type: Electric Vehicle Charging

FM Number: 4523642

Lead Agency: FDOT

Length: 2.0 miles

LRTP (Page #): Goal 6: Objective 6.4 (15)



Description:

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCs).

Prior <2024:

\$1,100,000

Future >2028:

\$0

Total Project Cost:

\$3,300,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$2,200,000	0	0	0	0	\$2,200,000
Total:			\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000

Project: I-75 (SR 93) Sign Structure Replacements

Project Type: Bridge Repair/Rehabilitation
 FM Number: 4517161
 Lead Agency: FDOT
 Length: 6.2 miles
 LRTP (Page #): Goal 6: Objective 6.3 (15)



SIS Project

Description:

Sign structure replacements on I-75 in Marion County.

Prior <2024:

\$0

Future >2028:

\$0

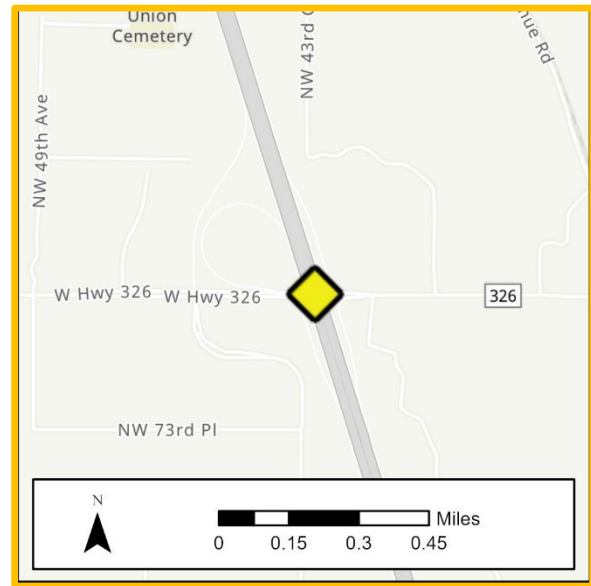
Total Project Cost:

\$1,607,266

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	BRRP	State	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CST	BRRP	State	\$0	\$1,553,150	\$0	\$0	\$0	\$1,553,150
CST	DIH	State	\$0	\$2,116	\$0	\$0	\$0	\$2,116
Total:			\$52,000	\$1,555,266	\$0	\$0	\$0	\$1,607,266

Project: I-75 (SR 93) at SR 326 Interchange Improvements

Project Type: Interchange
 FM Number: 4520721
 Lead Agency: FDOT
 Length: 2.074 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)



Description:

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.

Prior <2024:

\$0

Future >2028:

\$0

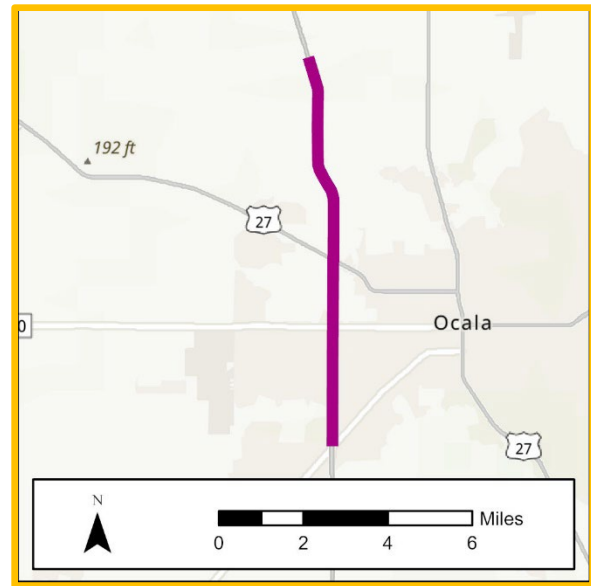
Total Project Cost:

\$1,990,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PE	MFF	State	\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000
RRU	MFF	State	\$514,000	\$0	\$0	\$0	\$0	\$514,000
Total:			\$1,990,000	\$0	\$0	\$0	\$0	\$1,990,000

Project: I-75 Improvements

Project Type: Roadway Capacity
 FM Number: 4520741
 Lead Agency: FDOT
 Length: 8 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)



Description:

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from SR 200 to SR 326 in Marion County.

Prior <2024:

\$0

Future >2028:

\$0

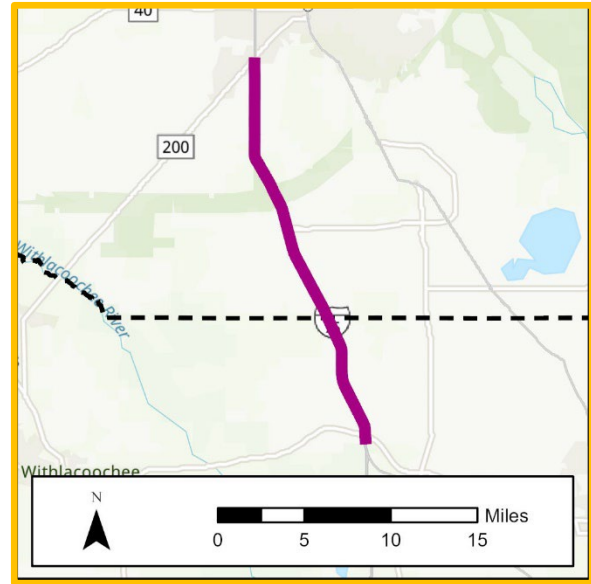
Total Project Cost:

\$50,188,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PE	MFF	State	\$12,100,000	\$0	\$0	\$0	\$0	\$12,100,000
ROW	DIH	State	\$40,000	\$0	\$0	\$0	\$0	\$40,000
ROW	MFF	State	\$37,000,000	\$0	\$0	\$0	\$0	\$37,000,000
RRU	MFF	State	\$1,028,000	\$0	\$0	\$0	\$0	\$1,028,000
Total:			\$50,188,000	\$0	\$0	\$0	\$0	\$50,188,000

Project: I-75 Improvements

Project Type: Roadway Capacity
 FM Number: 4520742
 Lead Agency: FDOT
 Length: 20.5 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)



Description:

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the south portion of I-75 from SR 44 in Sumter County to SR 200 in Marion County.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$101,728,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$250,000	\$0	\$0	\$0	\$0	\$250,000
PE	MFF	State	\$25,300,000	\$0	\$0	\$0	\$0	\$25,300,000
ROW	DIH	State	\$150,000	\$0	\$0	\$0	\$0	\$150,000
ROW	MFF	State	\$75,000,000	\$0	\$0	\$0	\$0	\$75,000,000
RRU	MFF	State	\$1,028,000	\$0	\$0	\$0	\$0	\$1,028,000
Total:			\$101,728,000	\$0	\$0	\$0	\$0	\$101,728,000

U.S. Route (U.S.) Projects



NORTH

27

301

441

Discount **BIG RED BALLOON** SALE Save Up To 25%
FURNITURE NEW & CONSIGNMENT
TURN LEFT NOW ON 17TH ST - 1/2 MILE ON RIGHT

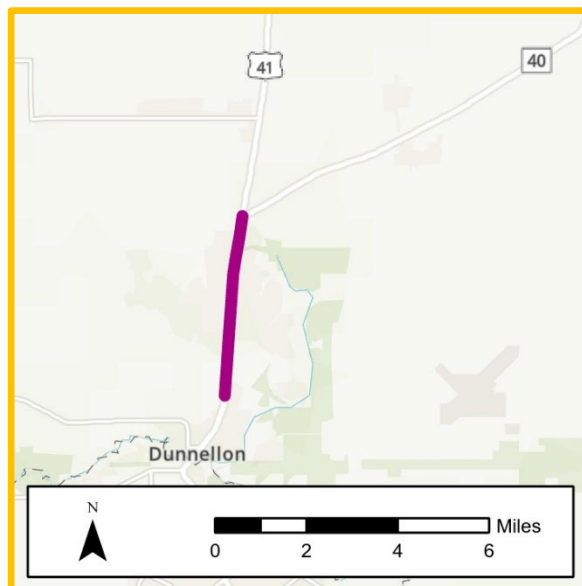
FORTUNE FOOD MART

LOANS CHECKS CASHED

SPEED LIMIT 35

Project: SR 45 (U.S. 41) from SW 110th Street to North of SR 40

Project Type: Capacity
 FM Number: 2386481
 Lead Agency: FDOT
 Length: 4.15 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.

Prior <2024:

\$28,829,732

Future >2028:

\$0

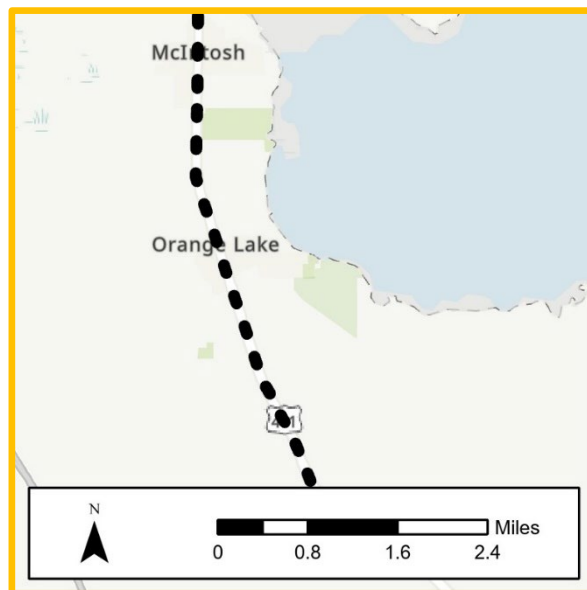
Total Project Cost:

\$90,857,044

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$0	\$0	\$0	\$39,930,523	\$39,930,523
CST	DIH	State	\$0	\$0	\$0	\$0	\$57,950	\$57,950
CST	DS	State	\$0	\$0	\$0	\$0	\$9,502,804	\$9,502,804
CST	SA	Federal	\$0	\$0	\$0	\$0	\$439,015	\$439,015
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,150,456	\$9,150,456
CST	SN	Federal	\$0	\$0	\$0	\$0	\$2,946,564	\$2,946,564
Total:			\$0	\$0	\$0	\$0	\$62,027,312	\$62,027,312

Project: SR 25 (U.S. 441) from County Road 25A to Avenue I

Project Type: Resurfacing
 FM Number: 4486351
 Lead Agency: FDOT
 Length: 3.17 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2024:

\$1,165,840

Future >2028:

\$0

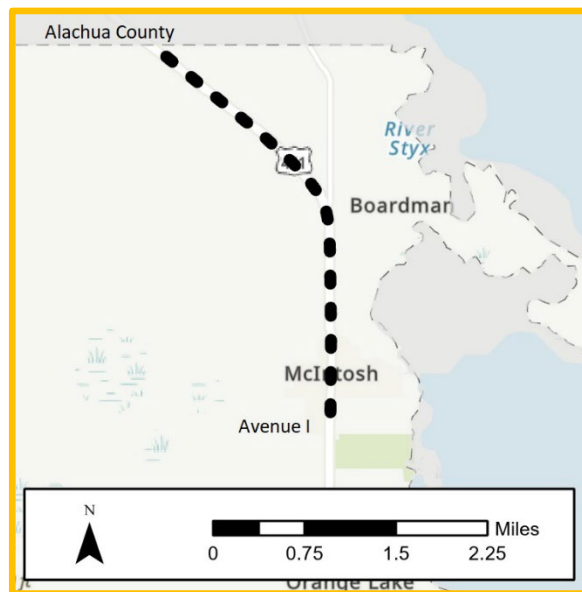
Total Project Cost:

\$9,192,748

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$5,770,820	\$0	\$0	\$0	\$5,770,820
CST	DDR	State	\$0	\$2,245,508	\$0	\$0	\$0	\$2,245,508
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
Total:			\$0	\$8,026,908	\$0	\$0	\$0	\$8,026,908

Project: SR 25 (U.S. 441) from Avenue I to the Alachua County Line

Project Type: Resurfacing
 FM Number: 4452181
 Lead Agency: FDOT
 Length: 3.15 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2024:

\$1,164,479

Future >2028:

\$0

Total Project Cost:

\$7,717,868

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$1,058,000	\$0	\$0	\$0	\$1,058,000
CST	DDR	State	\$0	\$5,339,656	\$0	\$0	\$0	\$5,339,656
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	DS	State	\$0	\$145,153	\$0	\$0	\$0	\$145,153
Total:			\$0	\$6,553,389	\$0	\$0	\$0	\$6,553,389

Project: SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road

Project Type: Resurfacing
 FM Number: 4453021
 Lead Agency: FDOT
 Length: 2.2 miles
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 301 in southern Marion County.

Prior <2024:

\$922,374

Future >2028:

\$0

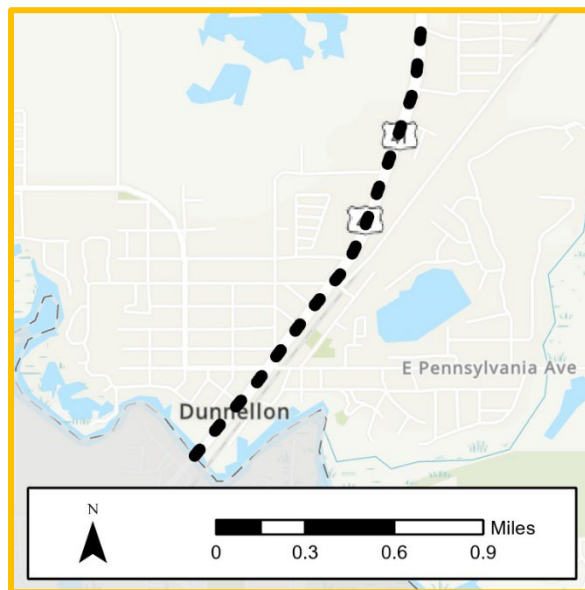
Total Project Cost:

\$6,340,333

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$3,093,211	\$0	\$0	\$0	\$0	\$3,093,211
CST	DIH	State	\$10,280	\$0	\$0	\$0	\$0	\$10,280
CST	DS	State	\$2,244,468	\$0	\$0	\$0	\$0	\$2,244,468
Total:			\$5,347,959	\$0	\$0	\$0	\$0	\$5,347,959

Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street

Project Type: Resurfacing
 FM Number: 4485261
 Lead Agency: FDOT
 Length: 1.41 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2024:

\$945,587

Future >2028:

\$0

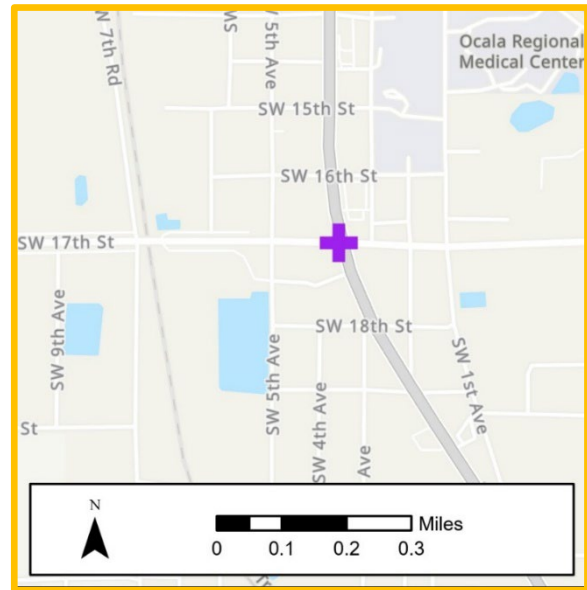
Total Project Cost:

\$5,357,025

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$3,558,818	\$0	\$0	\$0	\$3,558,818
CST	DDR	State	\$0	\$377,850	\$0	\$0	\$0	\$377,850
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	SN	Federal	\$0	\$464,190	\$0	\$0	\$0	\$464,190
Total:			\$0	\$4,411,438	\$0	\$0	\$0	\$4,411,438

Project: U.S. 441 at SR 464

Project Type: Intersection/Turn Lane
 FM Number: 4336601
 Lead Agency: FDOT
 Length: 0.4 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2024:

\$1,263,128

Future >2028:

\$0

Total Project Cost:

\$4,651,682

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DDR	State	\$0	\$160,000	\$0	\$0	\$0	\$160,000
CST	DDR	State	\$0	\$0	\$3,178,844	\$22,460	\$0	\$3,201,304
CST	DIH	State	\$0	\$0	\$27,250	\$0	\$0	\$27,250
Total:			\$0	\$160,000	\$3,206,094	\$22,460	\$0	\$3,388,554

Project: U.S. 27 from Sumter County Line to U.S. 301/Abshier (Bellevue)

Project Type: Resurfacing
 FM Number: 4506371
 Lead Agency: FDOT
 Length: 8.8 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Bellevue.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$24,752,774

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$450,000	\$0	\$0	\$0	\$0	\$450,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SL	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CST	ACNR	Federal	\$0	\$0	\$3,270,000	\$0	\$0	\$3,270,000
CST	DDR	State	\$0	\$0	\$11,769,489	\$0	\$0	\$11,769,489
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,379,423	\$0	\$0	\$5,379,423
CST	SL	Federal	\$0	\$0	\$2,062,962	\$0	\$0	\$2,062,962
Total:			\$2,260,000	\$0	\$22,492,774	\$0	\$0	\$24,752,774

Project: U.S. 301/U.S. 441/U.S. 27 (Ocala) “Gap” 17 – Electric Vehicle (EV)

Project Type: Electric Vehicle Charging
 FM Number: 4521862
 Lead Agency: FDOT
 Length: 2.86 miles
 LRTP (Page #): Goal 6: Objectives 6.4 (15)



Description:

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCs).

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$2,400,000

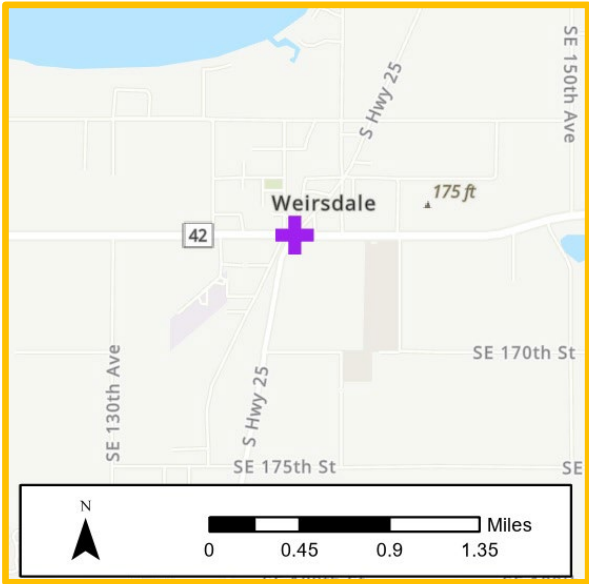
Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Total:			\$900,000	\$1,500,000	\$0	\$0	\$0	\$2,400,000

State and Local Projects



Project: CR 42 at CR 25

Project Type: Intersection/Turn Lane
 FM Number: 4510601
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

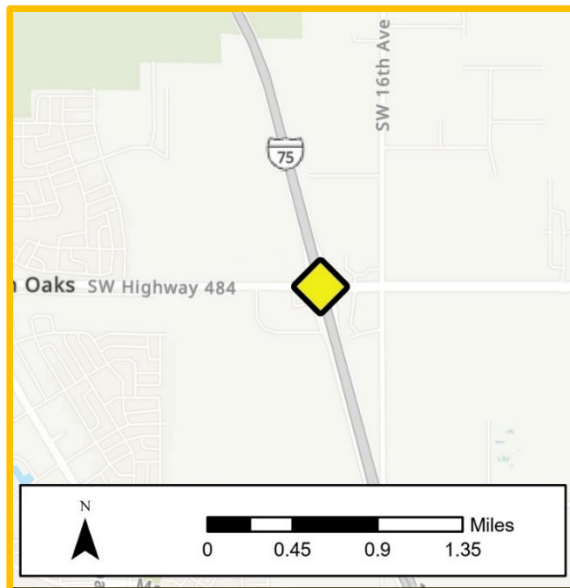
Construction of intersection turn lane improvements.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$583,730

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$197,880	\$0	\$0	\$0	\$0	\$197,880
CST	ACSS	Federal	\$0	\$0	\$385,850	\$0	\$0	\$385,850
Total:			\$197,880	\$0	\$385,850	\$0	\$0	\$583,730

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection
 FM Number: 4336511
 Lead Agency: FDOT
 Length: 0.74 miles
 LRTP (Page #): LRTP Cost Feasible (page 110-111)
 (Table 7.9)



SIS Project

Description:

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior <2024:

\$21,041,848

Future >2028:

\$0

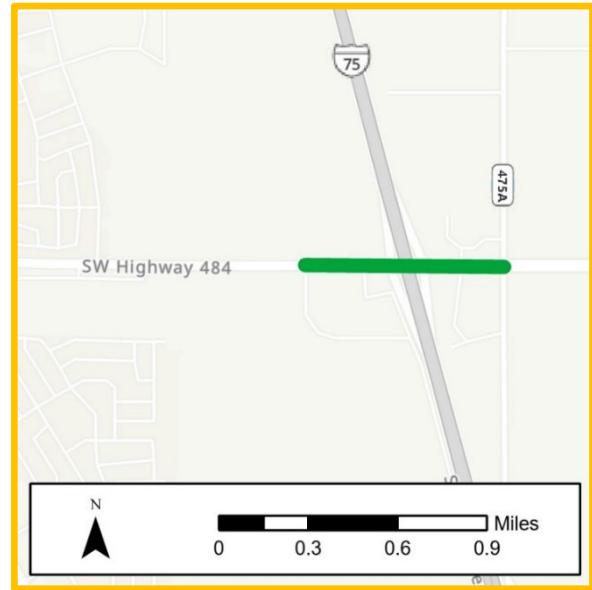
Total Project Cost:

\$21,088,108

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACFP	Federal	\$46,260	\$0	\$0	\$0	\$0	\$46,260
Total:			\$46,260	\$0	\$0	\$0	\$0	\$46,260

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection
 FM Number: 4336514
 Lead Agency: FDOT
 Length: 0.7 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Landscaping in support of the CR 484 project 433651-1.

Prior <2024:

\$61,067

Future >2028:

\$0

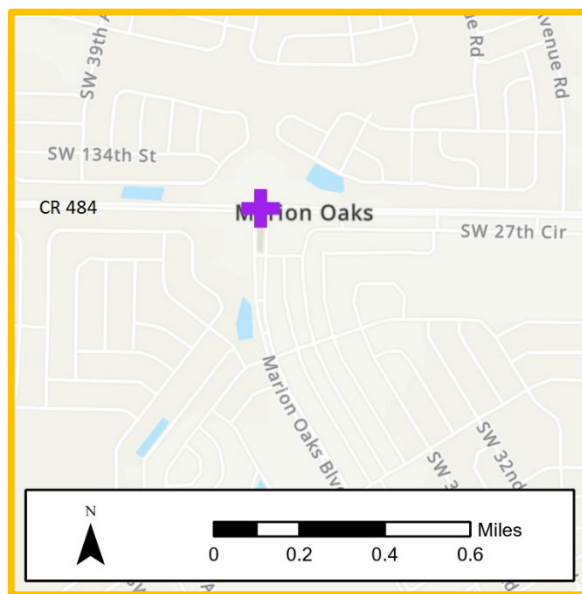
Total Project Cost:

\$274,559

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SA	Federal	\$0	\$213,492	\$0	\$0	\$0	\$213,492
Total:			\$0	\$213,492	\$0	\$0	\$0	\$213,492

Project: CR 484 at the intersection of Marion Oaks Boulevard

Project Type: Intersection
 FM Number: 4492771
 Lead Agency: Marion County
 Length: 0.2 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2024:

\$60,795

Future >2028:

\$0

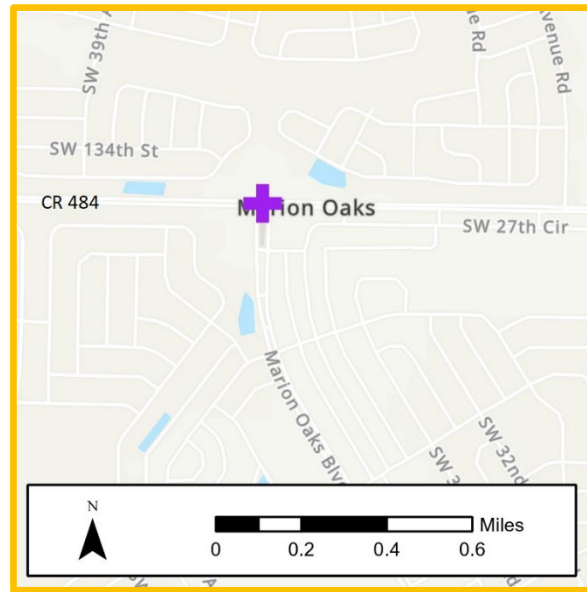
Total Project Cost:

\$536,625

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$445,830	\$0	\$0	\$0	\$0	\$445,830
CST	LF	Local	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$475,830	\$0	\$0	\$0	\$0	\$475,830

Project: CR 484 at the intersection of Marion Oaks Boulevard

Project Type: Intersection
 FM Number: 4492772
 Lead Agency: FDOT
 Length: 0.2 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

Prior <2024:

\$0

Future >2028:

\$0

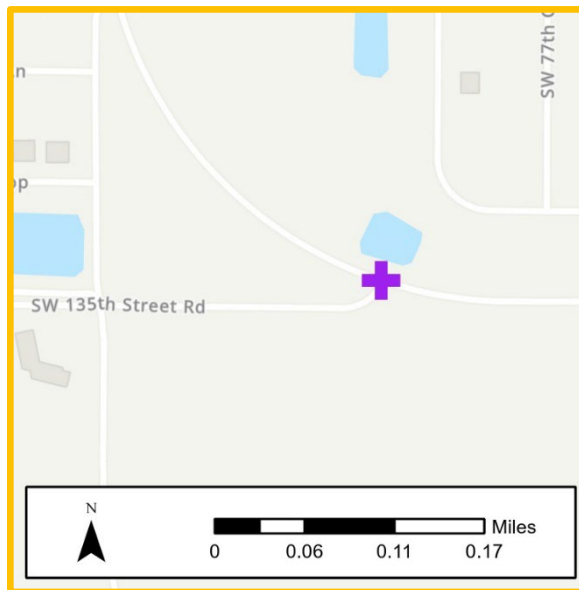
Total Project Cost:

\$40,530

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$40,530	\$0	\$0	\$0	\$0	\$40,530
Total:			\$40,530	\$0	\$0	\$0	\$0	\$40,530

Project: CR 484 at SW 135th Street Road

Project Type: Intersection
 FM Number: 4493171
 Lead Agency: Marion County
 Length: 0.24 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County.

Prior <2024:

\$88,705

Future >2028:

\$0

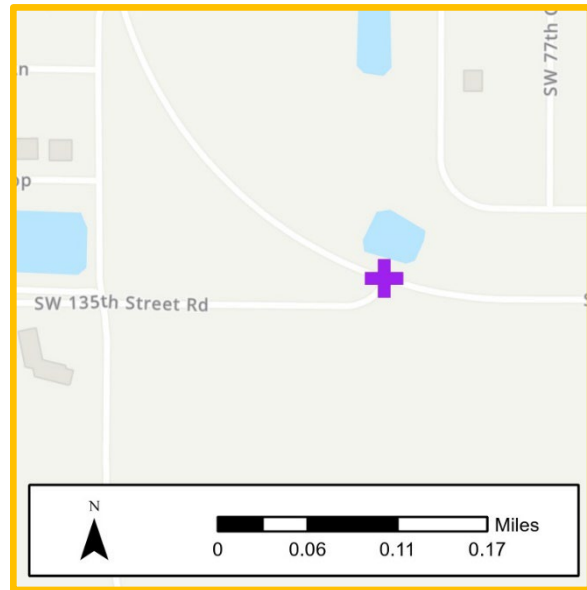
Total Project Cost:

\$458,310

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$369,605	\$0	\$0	\$0	\$0	\$369,605
Total:			\$369,605	\$0	\$0	\$0	\$0	\$369,605

Project: CR 484 at SW 135th Street Road

Project Type: Intersection
 FM Number: 4493172
 Lead Agency: Marion County
 Length: 0.24 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

Prior <2024:

\$0

Future >2028:

\$0

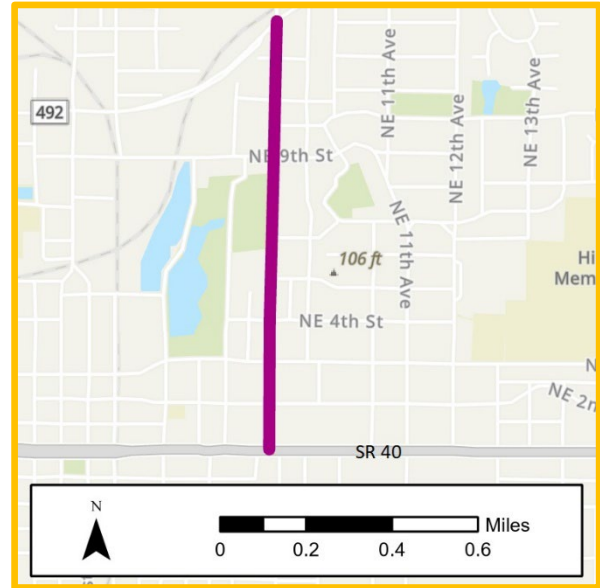
Total Project Cost:

\$44,343

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$44,343	\$0	\$0	\$0	\$0	\$44,343
Total:			\$44,343	\$0	\$0	\$0	\$0	\$44,343

Project: NE 8th Avenue from SR 40 to SR 492

Project Type: Roundabout
 FM Number: 4494431
 Lead Agency: City of Ocala
 Length: 0.9 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$4,452,800

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800
Total:			\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800

Project: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals
 FM Number: 4476031
 Lead Agency: FDOT
 Length: 0.2 miles
 LRTP (Page #): Goal 6, Objective 6.5 (15)



Description:

Replacement of traffic signals.

Prior <2024:

\$418,018

Future >2028:

\$0

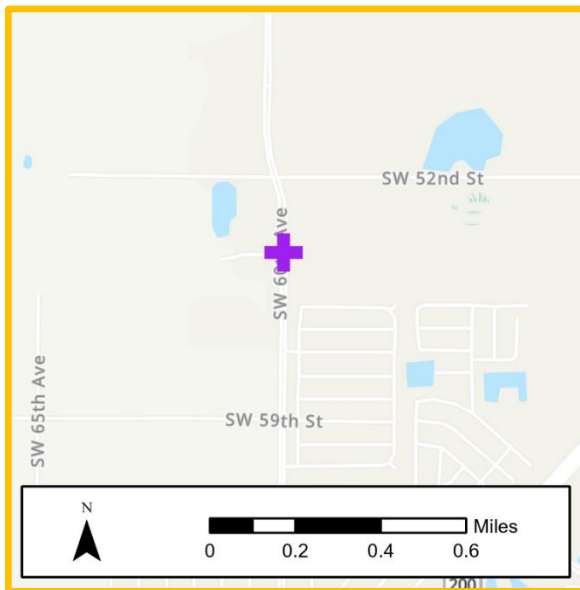
Total Project Cost:

\$1,630,601

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSL	Federal	\$303,505	\$0	\$0	\$0	\$0	\$303,505
CST	ACSS	Federal	\$649,899	\$0	\$0	\$0	\$0	\$649,899
CST	LF	Local	\$259,179	\$0	\$0	\$0	\$0	\$259,179
Total:			\$1,212,583	\$0	\$0	\$0	\$0	\$1,212,583

Project: SW 60th Avenue from SW 54th Street to SECO Energy Driveway

Project Type: Intersection
 FM Number: 4492611
 Lead Agency: Marion County
 Length: 0.44 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

Prior <2024:

\$47,818

Future >2028:

\$0

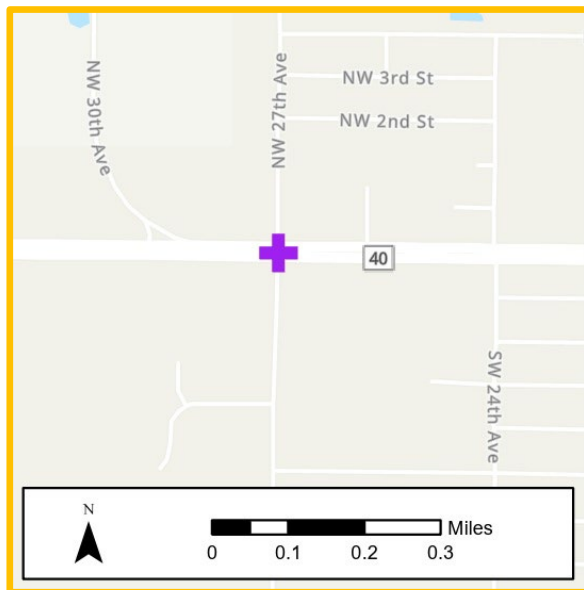
Total Project Cost:

\$247,061

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SN	Federal	\$199,243	\$0	\$0	\$0	\$0	\$199,243
Total:			\$199,243	\$0	\$0	\$0	\$0	\$199,243

Project: SR 40 (Silver Springs Boulevard) intersection at SW 27th Avenue

Project Type: Intersection/Turn Lane
 FM Number: 4512511
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

Prior <2024:

\$0

Future >2028:

\$0

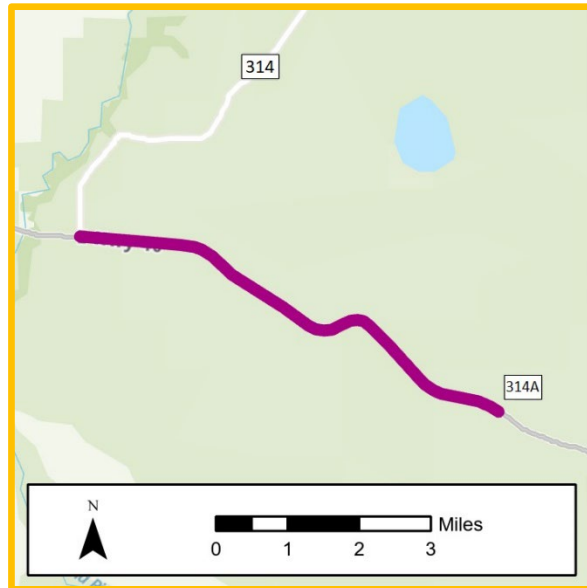
Total Project Cost:

\$1,595,576

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$0	\$800,000	\$0	\$0	\$0	\$800,000
PE	DIH	State	\$0	\$80,000	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$0	\$707,490	\$0	\$707,490
CST	DIH	State	\$0	\$0	\$0	\$8,086	\$0	\$8,086
Total:			\$0	\$880,000	\$0	\$715,576	\$0	\$1,595,576

Project: SR 40 from East of CR 314 to East of CR 314A

Project Type: Capacity
 FM Number: 4106743
 Lead Agency: FDOT
 Length: 6.14 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



Description:

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

Prior <2024:

\$18,693,734

Future >2028:

\$0

Total Project Cost:

\$43,987,229

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ROW	ART	State	\$17,800,000	\$6,859,495	\$0	\$0	\$0	\$24,659,495
ROW	DIH	State	\$316,000	\$318,000	\$0	\$0	\$0	\$634,000
Total:			\$18,116,000	\$7,177,495	\$0	\$0	\$0	\$25,293,495

Project: SR 40 from CR 314A to Levy Hammock Road

Project Type: Capacity
 FM Number: 4106744
 Lead Agency: FDOT
 Length: 2.66 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



Description:

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.

Prior <2024:

\$2,788,553

Future >2028:

\$0

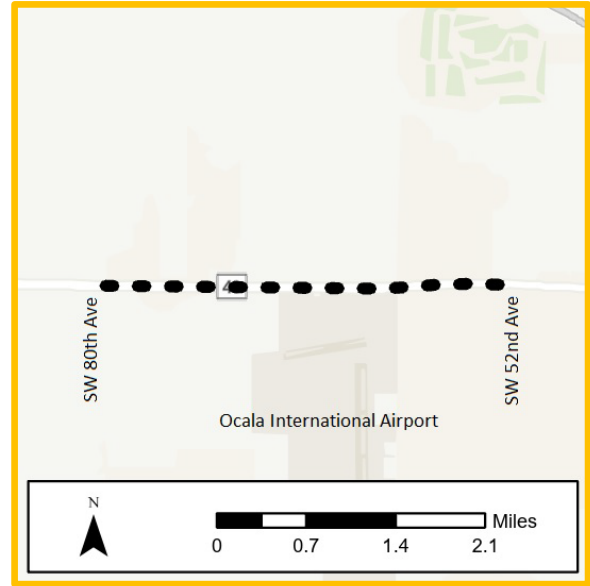
Total Project Cost:

\$2,913,553

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ENV	ART	State	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Total:			\$125,000	\$0	\$0	\$0	\$0	\$125,000

Project: SR 40 from SW 80th Avenue to SW 52nd Avenue

Project Type: Resurfacing
 FM Number: 4506651
 Lead Agency: FDOT
 Length: 3.16 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

Prior <2024:

\$150,000

Future >2028:

\$0

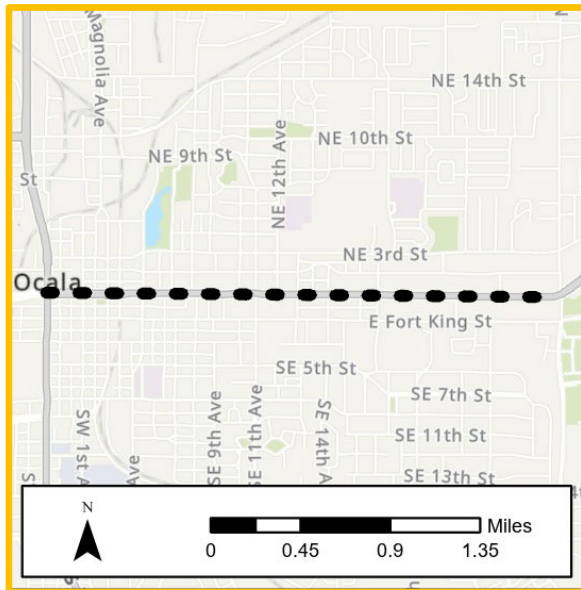
Total Project Cost:

\$5,240,549

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$4,525,668	\$0	\$0	\$4,525,668
CST	SL	Federal	\$0	\$0	\$553,981	\$0	\$0	\$553,981
Total:			\$0	\$0	\$5,090,549	\$0	\$0	\$5,090,549

Project: SR 40 from U.S. 441 to 25th Avenue

Project Type: Resurfacing
 FM Number: 4509521
 Lead Agency: FDOT
 Length: 2.25 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$11,227,342

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,155,348	\$0	\$0	\$5,155,348
CST	SA	Federal	\$0	\$0	\$3,054,957	\$0	\$0	\$3,054,957
CST	SL	Federal	\$0	\$0	\$996,137	\$0	\$0	\$996,137
Total:			\$2,010,000	\$0	\$9,217,342	\$0	\$0	\$11,227,342

Project: SR 40 from 25th Avenue to NE 64th Avenue

Project Type: Resurfacing
 FM Number: 4509511
 Lead Agency: FDOT
 Length: 4.24 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2024:

\$0

Future >2028:

\$0

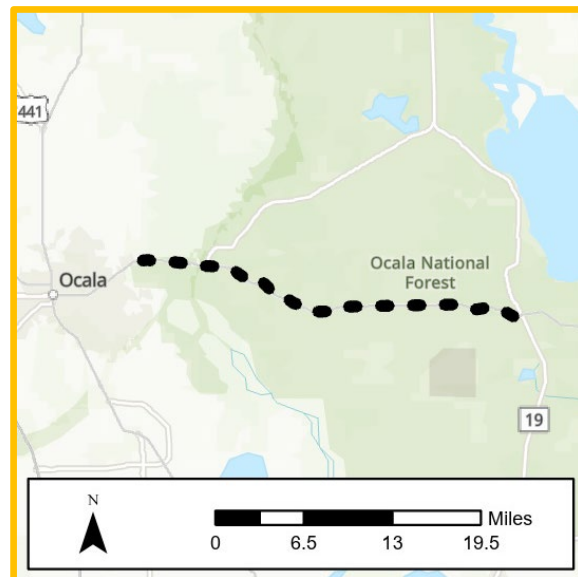
Total Project Cost:

\$11,953,924

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$5,450,000	\$0	\$0	\$5,450,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$3,364,397	\$0	\$0	\$3,364,397
CST	SL	Federal	\$0	\$0	\$1,068,627	\$0	\$0	\$1,068,627
Total:			\$2,060,000	\$0	\$9,893,924	\$0	\$0	\$11,953,924

Project: SR 40 from NE 64th Avenue to Lake County Line

Project Type: Resurfacing
 FM Number: 4509481
 Lead Agency: FDOT
 Length: 25.7 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

Prior <2024:

\$0

Future >2028:

\$0

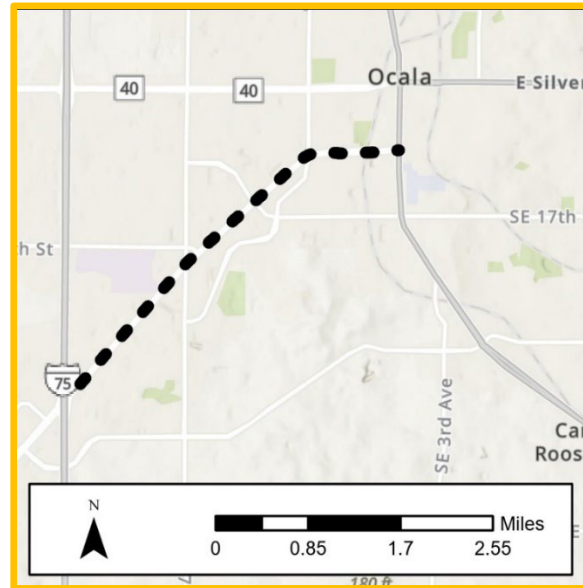
Total Project Cost:

\$24,831,080

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSM	Federal	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SM	Federal	\$1,800,379	\$0	\$0	\$0	\$0	\$1,800,379
PE	SN	Federal	\$99,621	\$0	\$0	\$0	\$0	\$99,621
CST	ACNR	Federal	\$0	\$0	\$10,900,000	\$0	\$0	\$10,900,000
CST	DDR	State	\$0	\$0	\$2,254,345	\$0	\$0	\$2,254,345
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$9,501,143	\$0	\$0	\$9,501,143
CST	SL	Federal	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	SM	Federal	\$0	\$0	\$7,465	\$0	\$0	\$7,465
CST	SN	Federal	\$0	\$0	\$186,327	\$0	\$0	\$186,327
Total:			\$1,960,000	\$0	\$22,871,080	\$0	\$0	\$24,831,080

Project: SR 200 from I-75 to U.S. 301

Project Type: Resurfacing
 FM Number: 4392341
 Lead Agency: FDOT
 Length: 3.2 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue). Project includes the installation of medians at specific locations, lane narrowing and landscaping.

Prior <2024:

\$2,030,926

Future >2028:

\$0

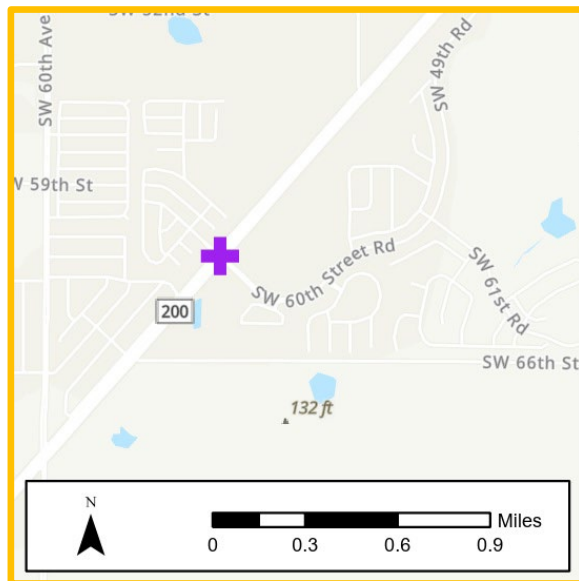
Total Project Cost:

\$14,486,707

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$101,964	\$0	\$0	\$0	\$0	\$101,964
CST	DIH	State	\$10,558	\$0	\$0	\$0	\$0	\$10,558
CST	DS	State	\$11,486,657	\$0	\$0	\$0	\$0	\$11,486,657
CST	SL	Federal	\$856,602	\$0	\$0	\$0	\$0	\$856,602
Total:			\$12,455,781	\$0	\$0	\$0	\$0	\$12,455,781

Project: SR 200 at SW 60th Avenue

Project Type: Intersection/Turn Lane
 FM Number: 4512531
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Construction of turn lane and operational improvements at the intersection.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$723,118

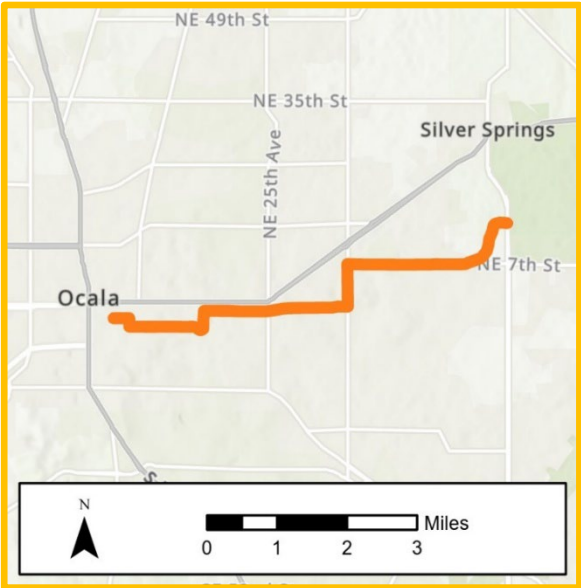
Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$262,500	\$0	\$0	\$0	\$0	\$262,500
PE	DIH	State	\$35,000	\$0	\$0	\$0	\$0	\$35,000
PE	TALL	Federal	\$87,500	\$0	\$0	\$0	\$0	\$87,500
CST	ACSS	Federal	\$0	\$0	\$265,415	\$0	\$0	\$265,415
CST	DIH	State	\$0	\$0	\$6,758	\$0	\$0	\$6,758
CST	TALL	Federal	\$0	\$0	\$65,945	\$0	\$0	\$65,945
Total:			\$385,000	\$0	\$338,118	\$0	\$0	\$723,118

Bicycle and Pedestrian Projects



Project: Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park

Project Type: Bike Path/Trail
 FM Number: 4367561
 Lead Agency: City of Ocala
 Length: 7 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$253,001

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	TALL	Federal	\$0	\$253,001	\$0	\$0	\$0	\$253,001
Total:			\$0	\$253,001	\$0	\$0	\$0	\$253,001

*Total project cost estimate: \$1.25 million

Aviation (Airport)*Total project cost estimate: \$1.25 million

Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail
 FM Number: 4354842
 Lead Agency: Marion County
 Length: 5.5 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



Description:

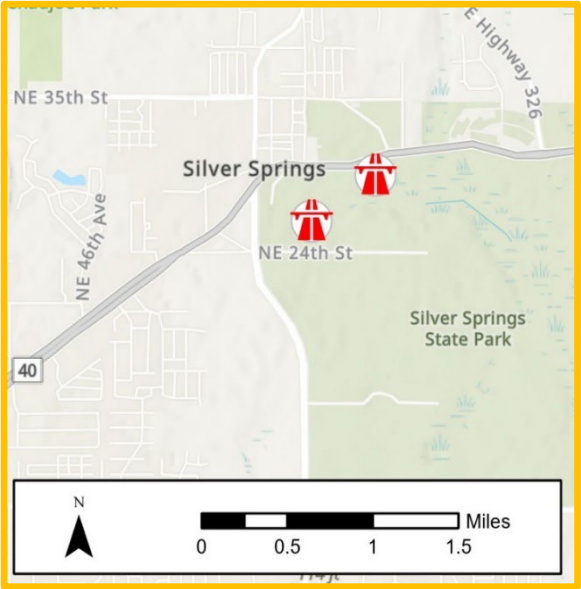
Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2024: \$0 **Future >2028:** \$0 **Total Project Cost:** \$2,158,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$460,700	\$0	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$561,853	\$0	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$622,203	\$0	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$513,244	\$0	\$0	\$513,244
Total:			\$0	\$0	\$2,158,000	\$0	\$0	\$2,158,000

Project: Silver Springs State Park Pedestrian Bridges

Project Type: Pedestrian Bridges
 FM Number: 4261791
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 5, Objective 5.4 (15)



Description:

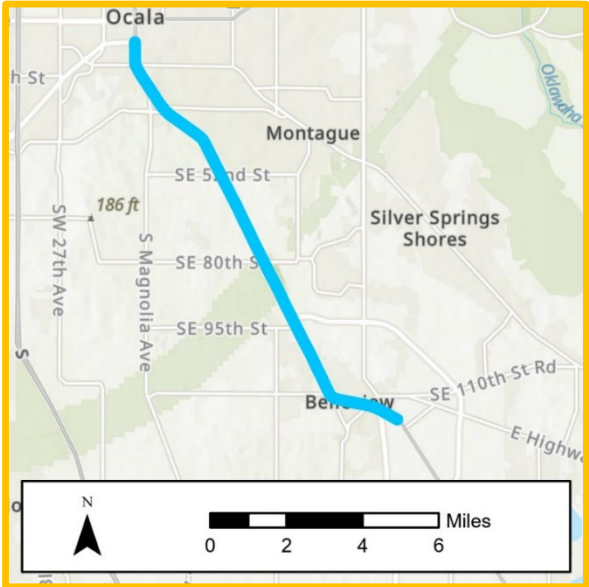
Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,484,867	\$0	\$5,273,230

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CARM	Federal	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CST	CARN	Federal	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CST	DIH	State	\$5,140	\$0	\$0	\$0	\$0	\$5,140
CST	TALL	Federal	\$624,454	\$0	\$0	\$0	\$0	\$624,454
CST	TALM	Federal	\$159,173	\$0	\$0	\$0	\$0	\$159,173
CST	TALN	Federal	\$848,827	\$0	\$0	\$0	\$0	\$848,827
CST	TALT	Federal	\$1,305,301	\$0	\$0	\$0	\$0	\$1,305,301
Total:			\$3,788,363	\$0	\$0	\$0	\$0	\$3,788,363

Project: SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

Project Type: Sidewalks/Bike
 FM Number: 4392382
 Lead Agency: FDOT
 Length: 7.23 miles
 LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)



Description:

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2024:	Future >2028:	Total Project Cost:
\$1,745,013	\$0	\$5,664,182

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	TALL	Federal	\$0	\$1,320,863	\$0	\$0	\$0	\$1,320,863
CST	TALT	Federal	\$0	\$2,598,306	\$0	\$0	\$0	\$2,598,306
Total:			\$0	\$3,919,169	\$0	\$0	\$0	\$3,919,169

Aviation (Airport) Projects



Project: Marion County Airport Runway Improvements

Project Type: Airport
 FM Number: 4384171
 Lead Agency: Marion County
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$437,500

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$350,000	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$0	\$87,500	\$0	\$0	\$87,500
Total:			\$0	\$0	\$437,500	\$0	\$0	\$437,500

Project: Marion County Airport Airfield Pavement Improvements

Project Type: Airport
 FM Number: 4384271
 Lead Agency: Marion County
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport pavement improvements.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

Project: Marion County Airport Taxiways

Project Type: Airport
 FM Number: 4514721
 Lead Agency: Marion County
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport taxiway improvements.

Prior <2024:

\$401,000

Future >2028:

\$0

Total Project Cost:

\$4,776,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CAP	FAA	Federal	\$3,937,500	\$0	\$0	\$0	\$0	\$3,937,500
CAP	LF	Local	\$87,500	\$0	\$0	\$0	\$0	\$87,500
Total:			\$4,375,000	\$0	\$0	\$0	\$0	\$4,375,000

Project: Marion County Airport Hangar

Project Type: Airport
 FM Number: 4497741
 Lead Agency: Marion County
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Improvements to the airport hangar.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,237,596	\$0	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$762,404	\$0	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Total:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

Project: Ocala International Airport Pavement Rehabilitation

Project Type: Airport
 FM Number: 4407801
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airfield pavement rehabilitation project.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total:			\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000

Project: Ocala International Airport ARFF Building

Project Type: Airport
 FM Number: 4485751
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,000,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$0	\$800,000	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Total:			\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

Project: Ocala International Airport Taxiway Improvements

Project Type: Airport
 FM Number: 4384771
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport taxiway improvements.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$6,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$520,000	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$130,000	\$0	\$0	\$130,000
Total:			\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000

Project: Ocala International Airport Hangar

Project Type: Airport
 FM Number: 4448771
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport hangar improvements.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

Transit, Funding and Grants



Project: Marion-SunTran Block Grant Operating Assistance

Project Type: Transit
 FM Number: 4424551
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

Grant for SunTran operating assistance in support of fixed route service.

Prior <2024:

\$1,467,204

Future >2028:

\$0

Total Project Cost:

\$7,902,706

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
OPS	LF	Local	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
Total:			\$1,543,862	\$1,582,594	\$1,630,072	\$1,678,974	\$0	\$6,435,502

Project: Marion-SunTran Block Grant Operating Assistance

Project Type: Transit
 FM Number: 4424552
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

Grant for SunTran operating assistance in support of fixed route service.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,729,344

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$0	\$0	\$0	\$0	\$864,672	\$864,672
OPS	LF	Local	\$0	\$0	\$0	\$0	\$864,672	\$864,672
Total:			\$0	\$0	\$0	\$0	\$1,729,344	\$1,729,344

Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307

Project Type: Transit
 FM Number: 4271882
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

Grant for SunTran fixed route operational and capital.

Prior <2024:

\$14,639,252

Future >2028:

\$0

Total Project Cost:

\$35,611,890

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
CAP	LF	Local	\$759,103	\$797,059	\$836,912	\$878,758	\$922,695	\$4,194,527
Total:			\$3,795,518	\$3,985,295	\$4,184,560	\$4,393,788	\$4,613,477	\$20,972,638

Project: City of Ocala Transit – SunTran FY23 FTA Low-No-Award

Project Type: Transit
 FM Number: 4534641
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

The city of Ocala's SunTran transit system will receive funding to buy electric buses and small cutaway vans and expand its maintenance facility to service electric vehicles. The project will reduce emissions and improve service reliability for residents living in Ocala and Marion counties.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$16,166,822

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$16,166,822	\$0	\$0	\$0	\$0	\$16,166,822
Total:			\$16,166,822	\$0	\$0	\$0	\$0	\$16,166,822

Project: Marion Senior Services Section 5311 Rural Transportation

Project Type: Transit
 FM Number: 4424601
 Lead Agency: Marion Transit
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)



Description:

Section 5311 operating and administrative grant assistance.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$7,612,386

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DU	Federal	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
OPS	LF	Local	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
Total:			\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878	\$0	\$7,612,386

Project: 5311 Capital-Marion Senior Services, Inc

Project Type: Transit
 FM Number: 4541851
 Lead Agency: Marion Transit
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)



Description:

Transit funded project for Marion Senior Services, Inc to provide transportation for those in the community who qualify to receive assistance through the 5311 program.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$125,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DU	Federal	\$100,000	\$0	\$0	\$0	\$0	\$100,000
CAP	LF	Local	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total:			\$125,000	\$0	\$0	\$0	\$0	\$125,000

Project: 5310 Transit Project for ARC Marion, Inc

Project Type: Transit
 FM Number: 4544881
 Lead Agency: N/A
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)



Description:

Transit funded project for the Advocacy Resource Center (ARC) Marion through the Federal Transit Administration (FTA) 5310 program.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$471,442

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$47,144	\$0	\$0	\$0	\$0	\$47,144
CAP	DU	Federal	\$377,154	\$0	\$0	\$0	\$0	\$377,154
CAP	LF	Local	\$47,144	\$0	\$0	\$0	\$0	\$47,144
Total:			\$471,442	\$0	\$0	\$0	\$0	\$471,442

Project: Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning
 FM Number: 4393314
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2023/24.

Prior <2024:

\$898,984

Future >2028:

\$0

Total Project Cost:

\$1,878,149

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$979,165	\$0	\$0	\$0	\$0	\$979,165
Total:			\$979,165	\$0	\$0	\$0	\$0	\$979,165

Project: Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning
 FM Number: 4393315
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,359,839

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839
Total:			\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839

Project: Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning
 FM Number: 4393316
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) grant funding for FY 2027/28 and FY 2028/29.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$1,366,732

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732
Total:			\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732

ITS and Maintenance Projects



Project: Asset Maintenance, Marion County

Project Type: Routine Maintenance
 FM Number: 4469101
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Ongoing asset management.

Prior <2024:

\$7,147,501

Future >2028:

\$0

Total Project Cost:

\$16,845,824

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323
Total:			\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323

Project: City of Ocala MOA

Project Type: Routine Maintenance
 FM Number: 4427381
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine maintenance.

Prior <2024:

\$92,850

Future >2028:

\$0

Total Project Cost:

\$192,850

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$50,000	\$0	\$0	\$50,000	\$0	\$100,000
Total:			\$50,000	\$0	\$0	\$50,000	\$0	\$100,000

Project: Lighting Agreements

Project Type: Routine Maintenance
 FM Number: 4136153
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine and ongoing lighting maintenance.

Prior <2024:

\$5,857,517

Future >2028:

\$0

Total Project Cost:

\$7,708,899

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382
Total:			\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382

Project: Marion Primary In-House

Project Type: Routine Maintenance
 FM Number: 4181071
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine maintenance.

Prior <2024:	Future >2028:	Total Project Cost:
\$43,353,588	\$0	\$52,463,453

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865
Total:			\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865

Project: Districtwide Rumblestripes Bundle, Marion County

Project Type: Routine Maintenance
 FM Number: 4522293
 Lead Agency: FDOT
 Length: 63 miles
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Roadway rumblestripe installation and maintenance.

Prior <2024:

\$20,000

Future >2028:

\$0

Total Project Cost:

\$1,069,093

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSS	Federal	\$1,019,093	\$0	\$0	\$0	\$0	\$1,019,093
CST	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$1,049,093	\$0	\$0	\$0	\$0	\$1,049,093

Project: Ocala Operations Center, Demolition of Old Buildings

Project Type: Fixed Capital Outlay

FM Number: 4516481

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



Description:

Fixed capital outlay for demolition of old buildings.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$144,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$144,000	\$0	\$0	\$0	\$144,000
Total:			\$0	\$144,000	\$0	\$0	\$0	\$144,000

Project: Ocala Operations Center, Equipment Storage Building with Enclosed Bays

Project Type: Fixed Capital Outlay
 FM Number: 4516501
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for equipment storage building and bays.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$950,400

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$950,400	\$0	\$0	\$0	\$0	\$950,400
Total:			\$950,400	\$0	\$0	\$0	\$0	\$950,400

Project: Ocala Operations Center, Construction Renovation

Project Type: Fixed Capital Outlay
 FM Number: 4501251
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for renovation of Operations Center.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$7,623,200

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	FCO	State	\$1,143,480	\$0	\$0	\$0	\$0	\$1,143,480
CST	FCO	State	\$6,479,720	\$0	\$0	\$0	\$0	\$6,479,720
Total:			\$7,623,200	\$0	\$0	\$0	\$0	\$7,623,200

Project: Ocala Operations Center, Remodel Shop and Tire Changing Area

Project Type: Fixed Capital Outlay
 FM Number: 4516511
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for remodel of shop and tire changing area.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$788,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$788,000	\$0	\$0	\$0	\$788,000
Total:			\$0	\$788,000	\$0	\$0	\$0	\$788,000

Project: Ocala Operations Center, Remodel Warehouse

Project Type: Fixed Capital Outlay
 FM Number: 4516521
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for remodel of warehouse.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$240,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$240,000	\$0	\$0	\$0	\$240,000
Total:			\$0	\$240,000	\$0	\$0	\$0	\$240,000

Project: Ocala Operations Center, Replace/Relocate Storage Bins with Two Covered Bays

Project Type: Fixed Capital Outlay
 FM Number: 4516531
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for replacement or relocation of storage bins with covered bays.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$180,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$180,000	\$0	\$0	\$0	\$0	\$180,000
Total:			\$180,000	\$0	\$0	\$0	\$0	\$180,000

Project: Ocala Operations Center, Security – Electronic Door Access

Project Type: Fixed Capital Outlay
 FM Number: 4516541
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for electronic door security access.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$80,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total:			\$80,000	\$0	\$0	\$0	\$0	\$80,000

Project: Ocala Operations Center, Vehicle Wash Rack

Project Type: Fixed Capital Outlay
 FM Number: 4516551
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for vehicle wash rack.

Prior <2024:

\$0

Future >2028:

\$0

Total Project Cost:

\$200,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total:			\$0	\$200,000	\$0	\$0	\$0	\$200,000

APPENDIX

APPENDIX A: List of Figures

Figure 1: Map of TPO Planning Area	Page 6
Figure 2: Safety Performance Measure Targets and Results	Page 15
Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition	Page 16
Figure 4: Performance Measure Targets and Results – System Performance	Page 17
Figure 5: Performance Measure Targets and Results – Transit Asset Management	Page 18
Figure 6: Performance Measure Targets and Results – Transit Safety Targets	Page 19
Figure 7: List of Funding Categories and Associated Funding Sources	Page 21
Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year	Page 22
Figures 9, 10: 5-Year Funding Summary by Source	Page 23
Figure 11: 5-Year Funding Summary by Mode/Type	Page 23
Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities	Page 26
Figure 13: Project Phase/Activity and Information Acronym List	Page 28

APPENDIX B: List of Federally Obligagted Projects

Annual Listing of Federally Obligated Projects

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$21,876,693 of federal funds were obligated in FFY 2022 for 39 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.146	\$242,672
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	PE	5.327	\$531,273
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.327	-\$241,588
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	PE	1.597	-\$121,361
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	-\$6,288
431798 2	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	PE	0.448	-\$60,883
431798 4	NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET	PE	0.719	-\$62,671
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	CST	0.741	\$10,696,714
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.741	\$30,867
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	RRU	0.741	\$2,148,374
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	ROW	0.741	-\$1,068,991
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.414	\$1,067
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$153,000
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,508,318
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.364	-\$99,963
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	CST	0.216	\$34,636
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	ROW	0.216	\$1,000
436755 1	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PK TO INDIAN LAKE PK	PE	0.000	\$439,989
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.168	-\$18,467
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$985,624
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	-\$3,129,850
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.790	\$744,939
442916 1	SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	CST	0.000	\$15,264
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	CST	13.993	\$2,164,019
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	13.993	\$1,000
444383 1	SE 36 AVE @ CROSSING # 627220-F	RRU	0.008	-\$102
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.100	\$3,333
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.100	-\$162,414
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$10,059
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.180	\$399,592
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.180	\$1,000

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	CST	0.116	\$536,192
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	PE	0.116	\$205,347
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. TRAFFIC SIGNALS	PE	0.026	\$382,700
448389 1	NW 9TH STREET AT RR CROSSING #627174G	RRU	0.000	\$209,119
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.000	-\$3,588
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.000	-\$2
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0.000	\$1,722,389
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	0.000	-\$45,146
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	0.000	-\$5,182
436375 1	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0.000	\$1,571,066
436474 2	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$305,096
436474 3	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$1,405,659
436474 4	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$12,000
436474 5	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$36,000
440900 2	I-75 FRAME - ARTERIALS ITS	CST	0.000	-\$18,766
442612 1	SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA	GRANTS	0.010	\$171,712
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0.000	\$300,563
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0.000	\$257,372
39 PROJECTS/PROGRAMS			TOTAL:	\$21,876,693

Obligation Funding by Phase:

Construction (CST): \$18,873,795
Preliminary Engineering (PE): \$1,946,250
Right-of-Way (ROW): **-\$1,462,579**
Railroad Utilities (RRU): \$2,347,515
Grants: \$171,712

Phase Code:

CST - Construction
PE - Preliminary Engineering
ROW - Right-of-Way
RRU - Railroad Utilities
GRANTS - Grants, Miscellaneous

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

OCALA-MARION TPO

HIGHWAYS
=====

ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,672
SL	30,000
SN	207,000
TOTAL 238648 1	242,672
TOTAL 238648 1	242,672

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	531,273
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSN	-62,105
SN	-179,483
TOTAL 410674 2	289,685
TOTAL 410674 2	289,685

ITEM NUMBER:431797 1 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000041 PROJECT LENGTH: 3.194MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-121,361
TOTAL 431797 1	-121,361
TOTAL 431797 1	-121,361

ITEM NUMBER:431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
SN	-7,288
TOTAL 431798 1	-6,288
TOTAL 431798 1	-6,288

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:431798 2 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36000042 PROJECT LENGTH: .448MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-51,902
SL	-8,981
TOTAL 431798 2	-60,883
TOTAL 431798 2	-60,883

ITEM NUMBER:431798 4 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36000042 PROJECT LENGTH: .719MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-13,586
SA	-30,355
SL	-18,730
TOTAL 431798 4	-62,671
TOTAL 431798 4	-62,671

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36570000 PROJECT LENGTH: .741MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,867
SL	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSN	-463,489
SA	100,000
SL	-312,390
SN	-393,112
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	150,075
GFSN	463,490
SA	241,951
SL	992,858
SN	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFS A	1,004,134
GFSN	220,212
NFP	9,303,255
SA	169,113
TOTAL 433651 1	11,806,964
TOTAL 433651 1	11,806,964

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:433651 4 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36570000 PROJECT LENGTH: .414MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	1,067
TOTAL 433651 4	1,067
TOTAL 433651 4	1,067

ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2022
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-153,000
TOTAL 433652 1	-153,000
TOTAL 433652 1	-153,000

ITEM NUMBER:433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:36030000 PROJECT LENGTH: .384MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	174,748
SL	357,866
SN	975,704
TOTAL 433661 1	1,508,318
TOTAL 433661 1	1,508,318

ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-99,963
TOTAL 435659 2	-99,963
TOTAL 435659 2	-99,963

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2022
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	34,636
TOTAL 435660 2	35,636
TOTAL 435660 2	35,636

ITEM NUMBER:436755 1 PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL	439,989
TOTAL 436755 1	439,989
TOTAL 436755 1	439,989

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-18,467
TOTAL 436879 1	-18,467
TOTAL 436879 1	-18,467

ITEM NUMBER:437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID:36110000 PROJECT LENGTH: 1.406MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL	985,624
TOTAL 437596 2	985,624
TOTAL 437596 2	985,624

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-2,375,880
SL	-753,970
TOTAL 441136 1	-3,129,850
TOTAL 441136 1	-3,129,850

ITEM NUMBER:441366 1 PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36110000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	744,939
TOTAL 441366 1	744,939
TOTAL 441366 1	744,939

ITEM NUMBER:442916 1 PROJECT DESCRIPTION:SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	3,556
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
ER17	11,708
TOTAL 442916 1	15,264
TOTAL 442916 1	15,264

ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,164,019
TOTAL 443170 1	2,165,019
TOTAL 443170 1	2,165,019

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

OCALA-MARION TPO

HIGHWAYS
=====

ITEM NUMBER:444383 1 PROJECT DESCRIPTION:SE 36 AVE @ CROSSING # 627220-F *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:36000023 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-102
TOTAL 444383 1	-102
TOTAL 444383 1	-102

ITEM NUMBER:445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
SA	-163,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	3,333
TOTAL 445687 1	-159,081
TOTAL 445687 1	-159,081

ITEM NUMBER:445688 1 PROJECT DESCRIPTION:US 27/US 441 @ CR 42 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36220000 PROJECT LENGTH: .065MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	10,059
TOTAL 445688 1	10,059
TOTAL 445688 1	10,059

ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36010000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	399,592
TOTAL 445701 1	400,592
TOTAL 445701 1	400,592

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:445800 1	PROJECT DESCRIPTION:E SR 40 @ SR 492		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36080000	PROJECT LENGTH: .116MI		TYPE OF WORK:TRAFFIC SIGNALS
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		208,020	
SA		-2,673	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		536,192	
TOTAL 445800 1		741,539	
TOTAL 445800 1		741,539	

ITEM NUMBER:447603 1	PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36008000	PROJECT LENGTH: .026MI		TYPE OF WORK:TRAFFIC SIGNALS
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		382,700	
TOTAL 447603 1		382,700	
TOTAL 447603 1		382,700	

ITEM NUMBER:448389 1	PROJECT DESCRIPTION:NW 9TH STREET AT RR CROSSING #627174G		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000		TYPE OF WORK:RAIL SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
<hr/>			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHH		209,119	
TOTAL 448389 1		209,119	
TOTAL 448389 1		209,119	

ITEM NUMBER:448854 1	PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSING #627890X		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000		TYPE OF WORK:RAIL SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
<hr/>			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP		-3,588	
TOTAL 448854 1		-3,588	
TOTAL 448854 1		-3,588	
TOTAL DIST: 05		16,163,932	
TOTAL HIGHWAYS		16,163,932	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
PLANNING
 =====

ITEM NUMBER:439331 3
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP
 COUNTY:MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	300,563
TOTAL 439331 3	300,563
TOTAL 439331 3	300,563

ITEM NUMBER:439331 4
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP
 COUNTY:MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	257,372
TOTAL 439331 4	257,372
TOTAL 439331 4	257,372
TOTAL DIST: 05	557,935
TOTAL PLANNING	557,935

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

OCALA-MARION TPO

MISCELLANEOUS
=====

ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALN	-312,653	
TALT	312,651	
TOTAL 426179 1	-2	
TOTAL 426179 1	-2	

ITEM NUMBER:436361 1	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-45,146	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	1,722,389	
TOTAL 436361 1	1,677,243	
TOTAL 436361 1	1,677,243	

ITEM NUMBER:436361 2	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-5,182	
TOTAL 436361 2	-5,182	
TOTAL 436361 2	-5,182	

ITEM NUMBER:436375 1	PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA		
SL	63,437	
TALL	13,746	
TALT	1,169,483	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	5,000	
TOTAL 436375 1	1,251,666	
TOTAL 436375 1	1,251,666	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

MISCELLANEOUS
=====

ITEM NUMBER:436375 2 PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		319,400
TOTAL 436375 2		319,400
TOTAL 436375 2		319,400

ITEM NUMBER:436474 2 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		4,455
TALL		545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C		
TALL		271,178
TALT		28,918
TOTAL 436474 2		305,096
TOTAL 436474 2		305,096

ITEM NUMBER:436474 3 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C		
TALT		1,400,659
TOTAL 436474 3		1,405,659
TOTAL 436474 3		1,405,659

ITEM NUMBER:436474 4 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL		12,000
TOTAL 436474 4		12,000
TOTAL 436474 4		12,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

MISCELLANEOUS
=====

ITEM NUMBER:436474 5 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS
DISTRICT:05 COUNTY:MARION
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	28,181
TALT	7,819
TOTAL 436474 5	36,000
TOTAL 436474 5	36,000

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS
DISTRICT:05 COUNTY:MARION
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	-18,766
TOTAL 440900 2	-18,766
TOTAL 440900 2	-18,766

ITEM NUMBER:442612 1 PROJECT DESCRIPTION:SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36001000 PROJECT LENGTH: .010MI

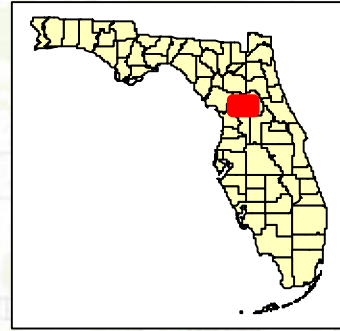
NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	171,712
TOTAL 442612 1	171,712
TOTAL 442612 1	171,712
TOTAL DIST: 05	5,154,826
TOTAL MISCELLANEOUS	5,154,826

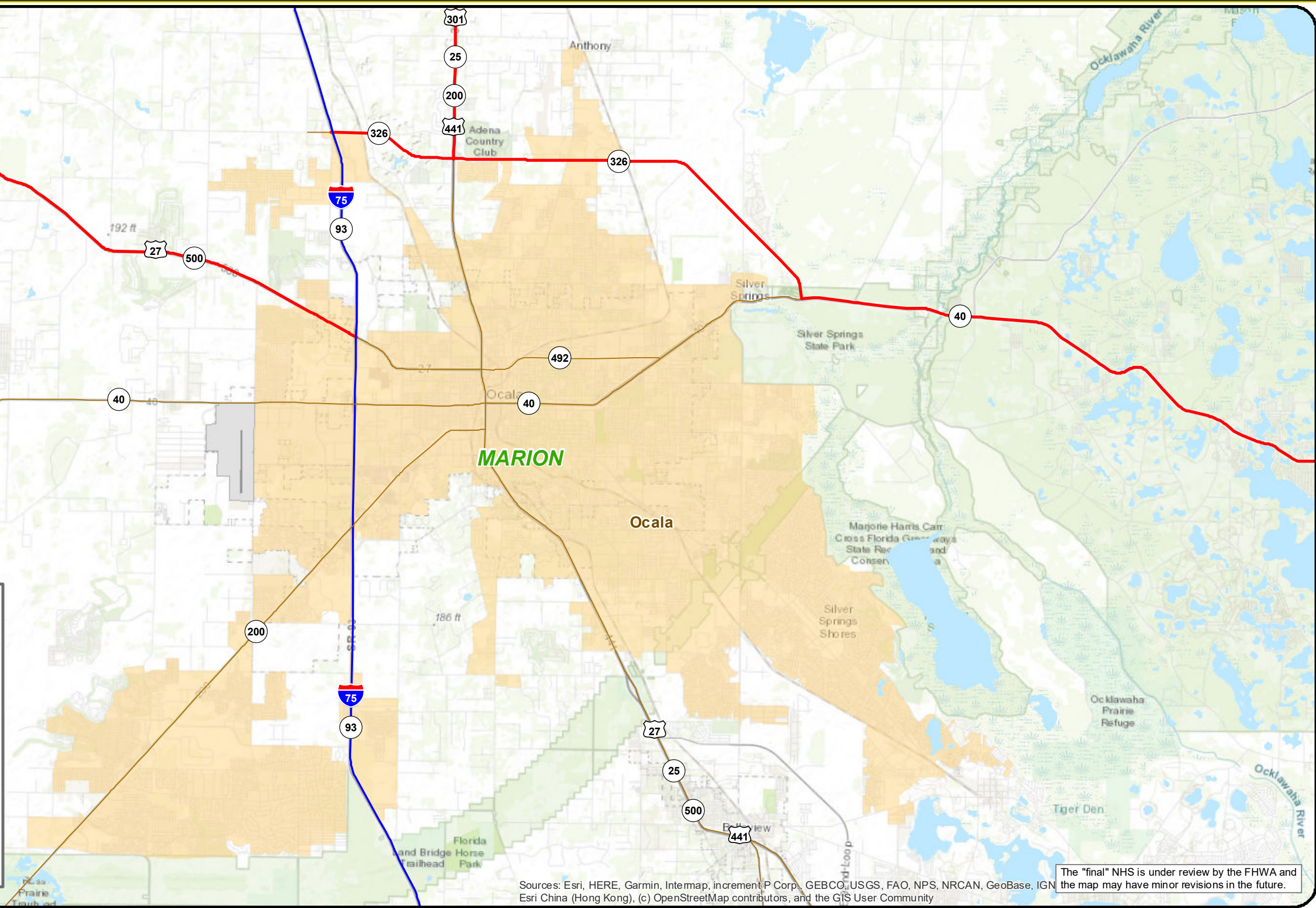
GRAND TOTAL **21,876,693**

APPENDIX C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)



Legend

- Interstate
- STRAHNET Route
- STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

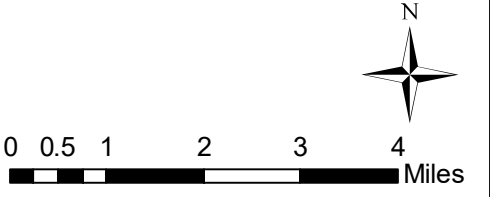
The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

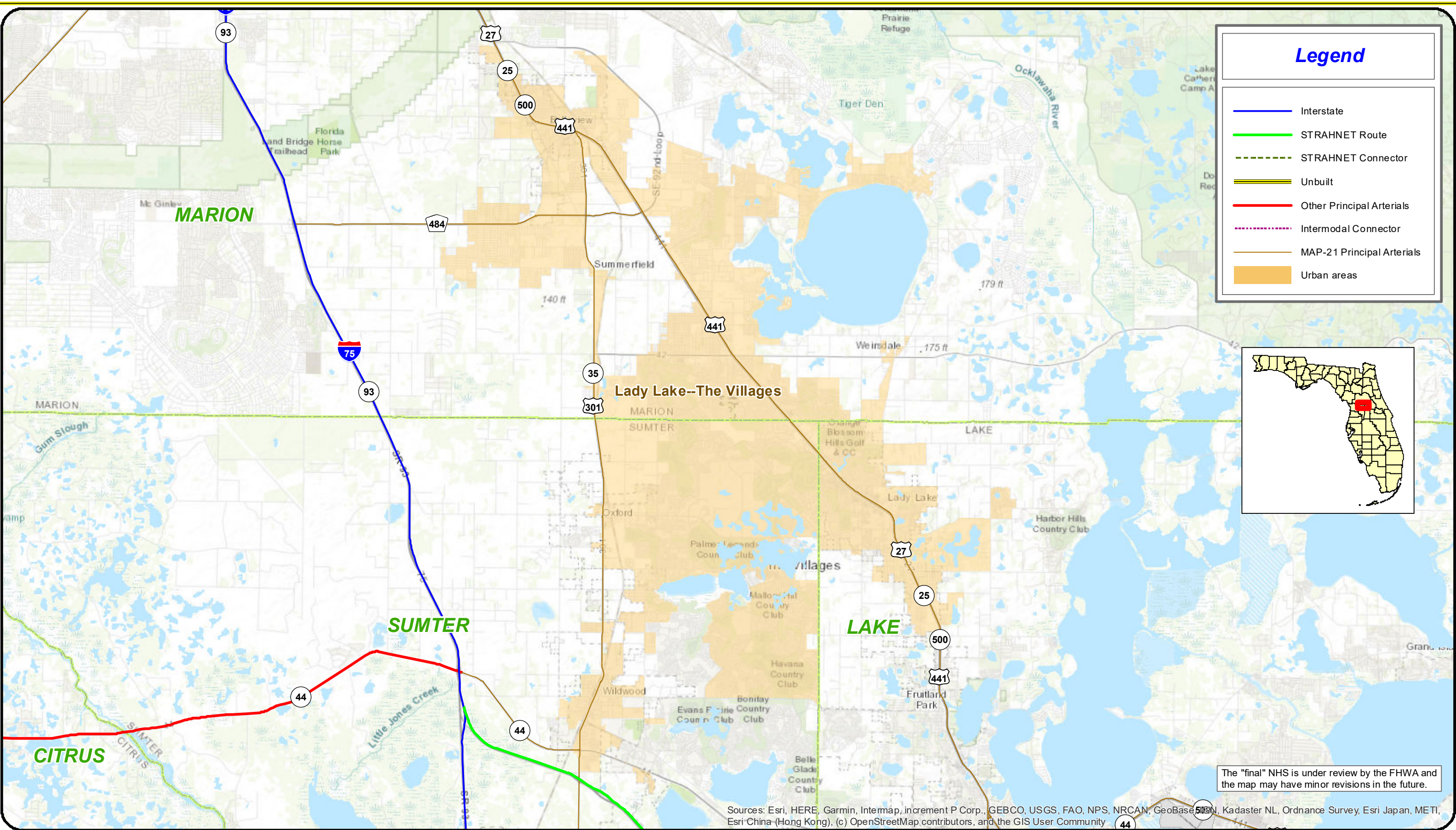


Florida Department of Transportation
Transportation Data & Analytics

Florida's National Highway System

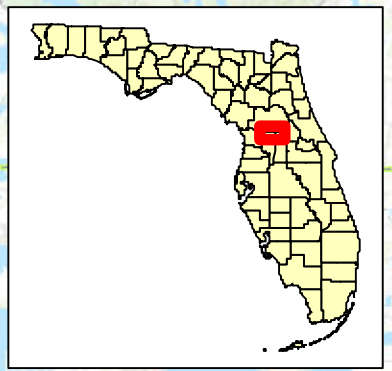
Ocala - 2/7/2023





Legend

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · · Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

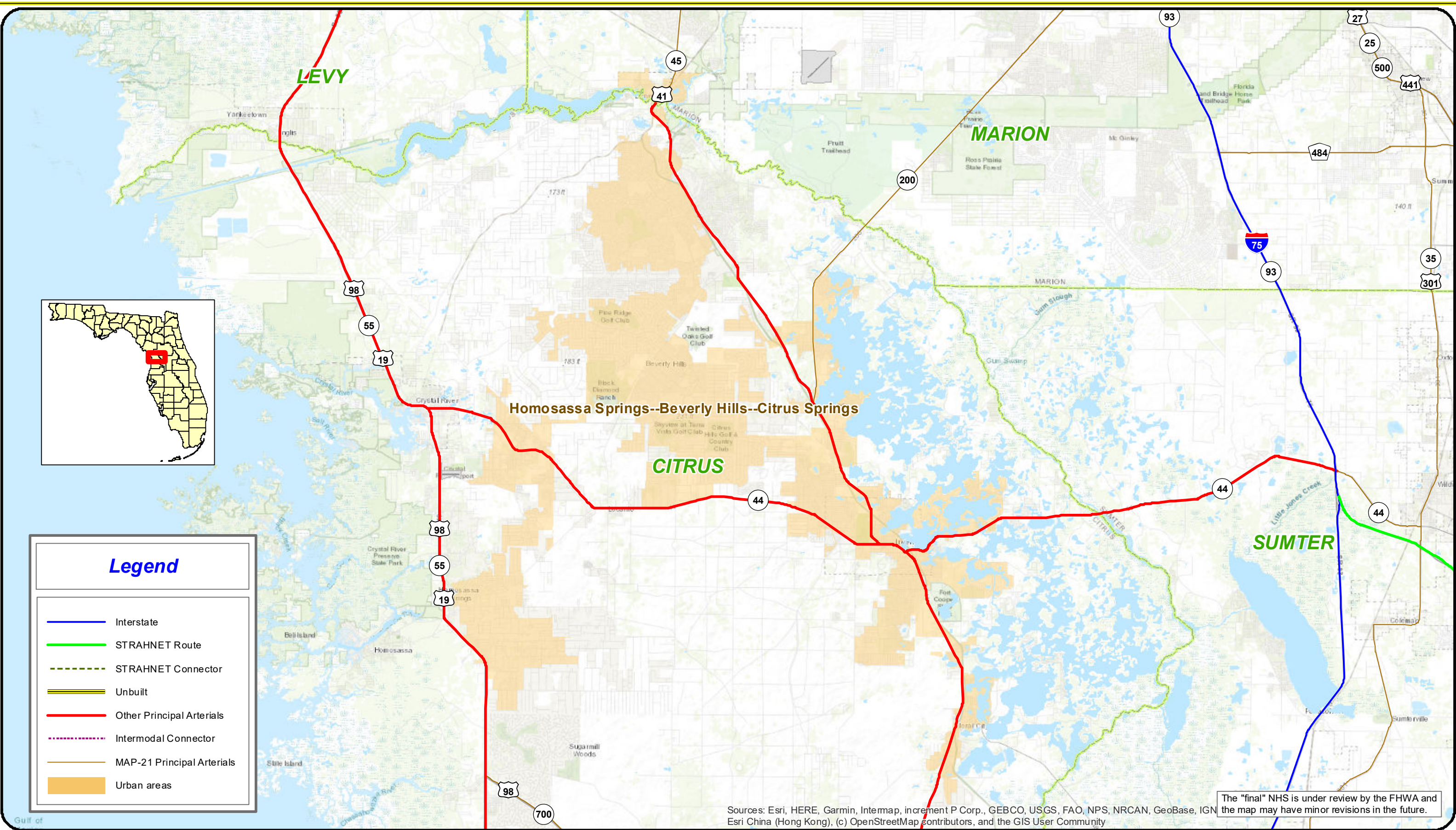
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

Florida Department of Transportation
Transportation Data & Analytics

Florida's National Highway System

Lady Lake, The Villages - 2/7/2023

0 0.5 1 2 3 4 Miles



Legend

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

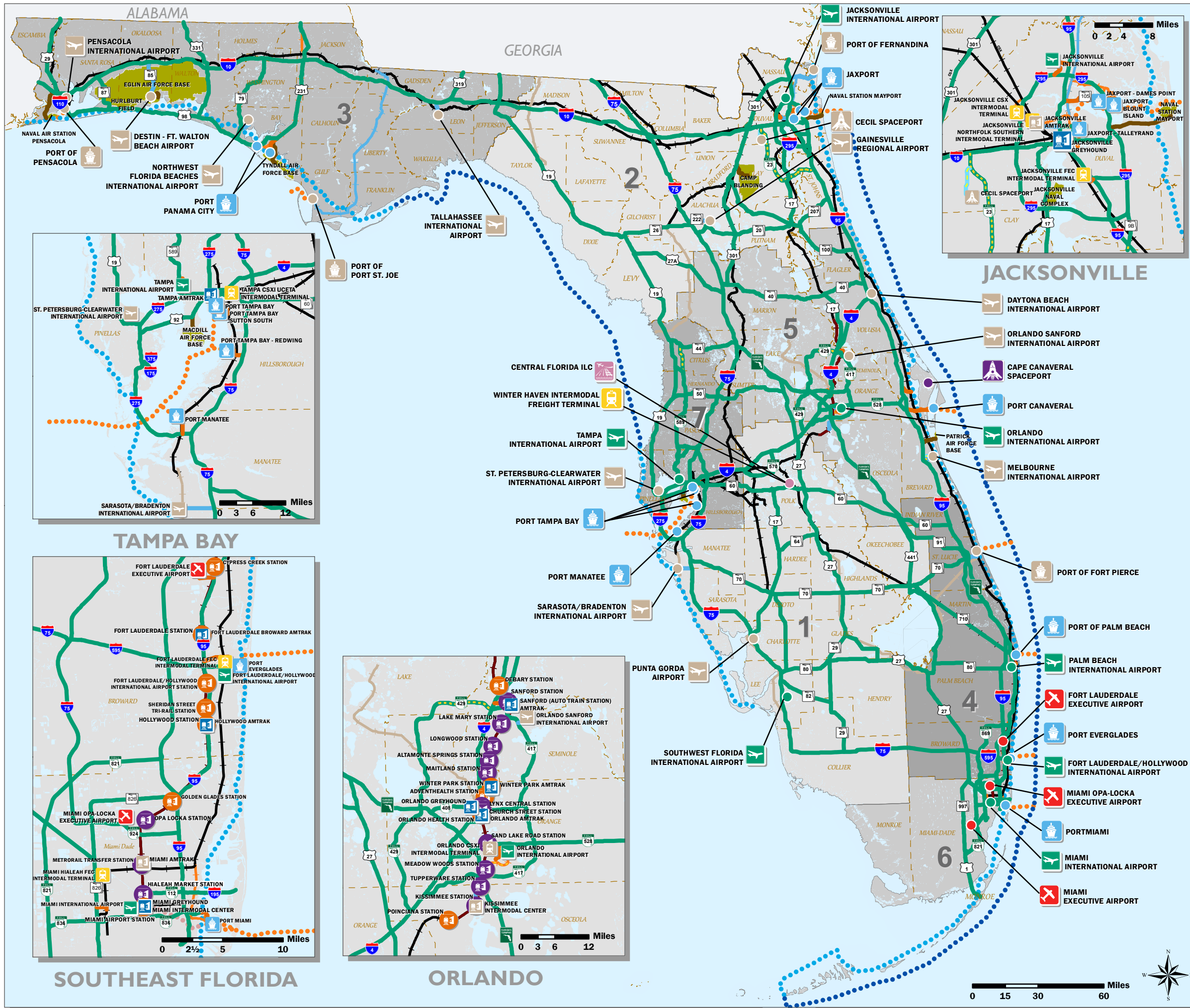
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community


Florida Department of Transportation
Transportation Data & Analytics

Florida's National Highway System

Homosassa Springs, Beverly Hills, Citrus Springs - 2/7/2023






0.5 1 2 3 4 Miles







Strategic Intermodal System
System Map



Airports & Spaceports

-  SIS Commercial Service Airport
-  Strategic Growth Commercial Service Airport
-  SIS General Aviation Reliever Airport
-  SIS Spaceport
-  Strategic Growth Spaceport


Seaports

-  SIS Seaport
-  Strategic Growth Seaport



Freight Rail Terminals

-  SIS Freight Rail Terminal
-  Strategic Growth Freight Rail Terminal



Intermodal Logistic Center

-  Strategic Growth Intermodal Logistic Center








Interregional Passenger Terminals

-  SIS Passenger Terminal
-  Strategic Growth Passenger Terminal






Urban Fixed Guideway Transit Terminal

-  SIS Urban Fixed Guideway Hub
-  SIS Urban Fixed Guideway Station





Highway

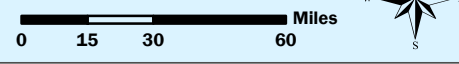
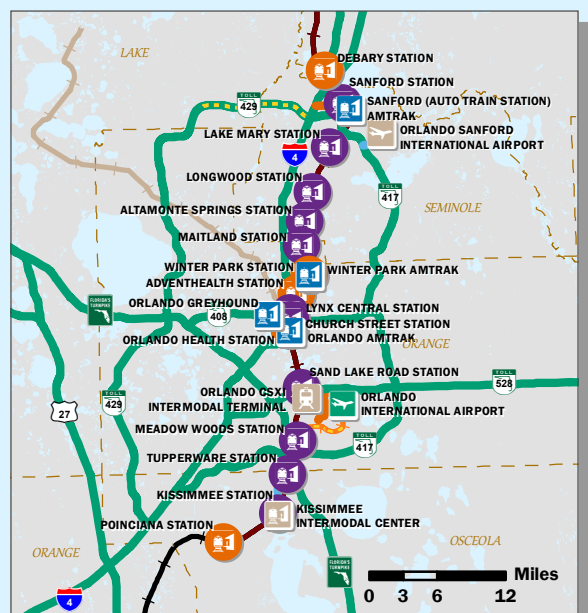
-  SIS Highway Corridor
-  Future SIS Highway Corridor
-  Strategic Growth Highway Corridor
-  SIS Highway Connector
-  Strategic Growth Highway Connector
-  Future Strategic Growth Highway Connector
-  SIS Military Access Facility

Rail & Urban Fixed Guideway

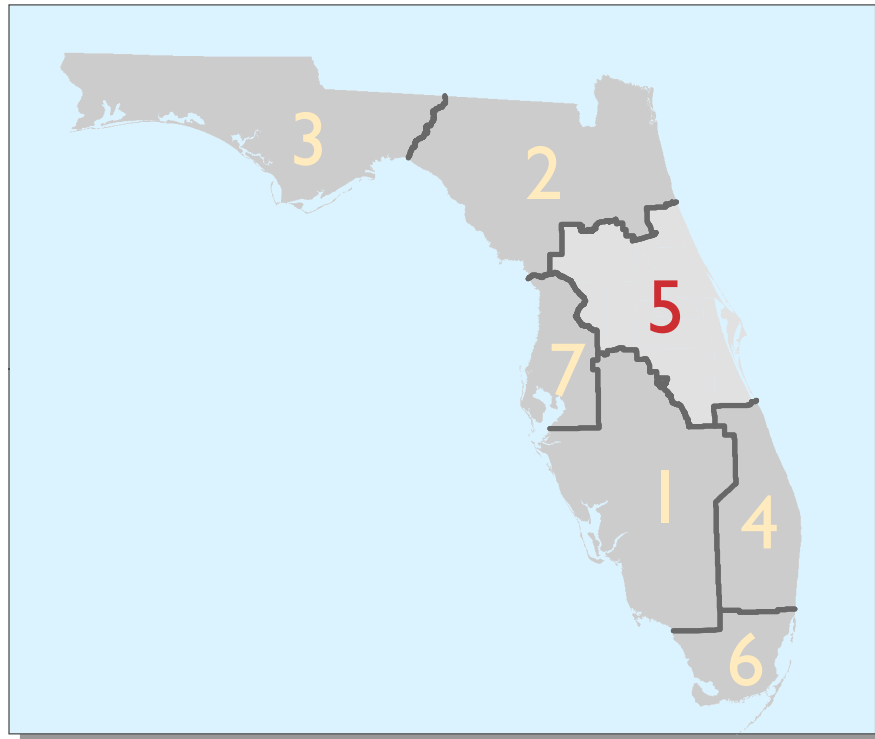
-  SIS Railway Corridor
-  Strategic Growth Railway Corridor
-  SIS Railway Connector
-  Strategic Growth Railway Connector
-  SIS Urban Fixed Guideway

Waterways

-  SIS Waterway
-  Strategic Growth Waterway
-  SIS Waterway Connector
-  SIS Waterway Shipping Lane

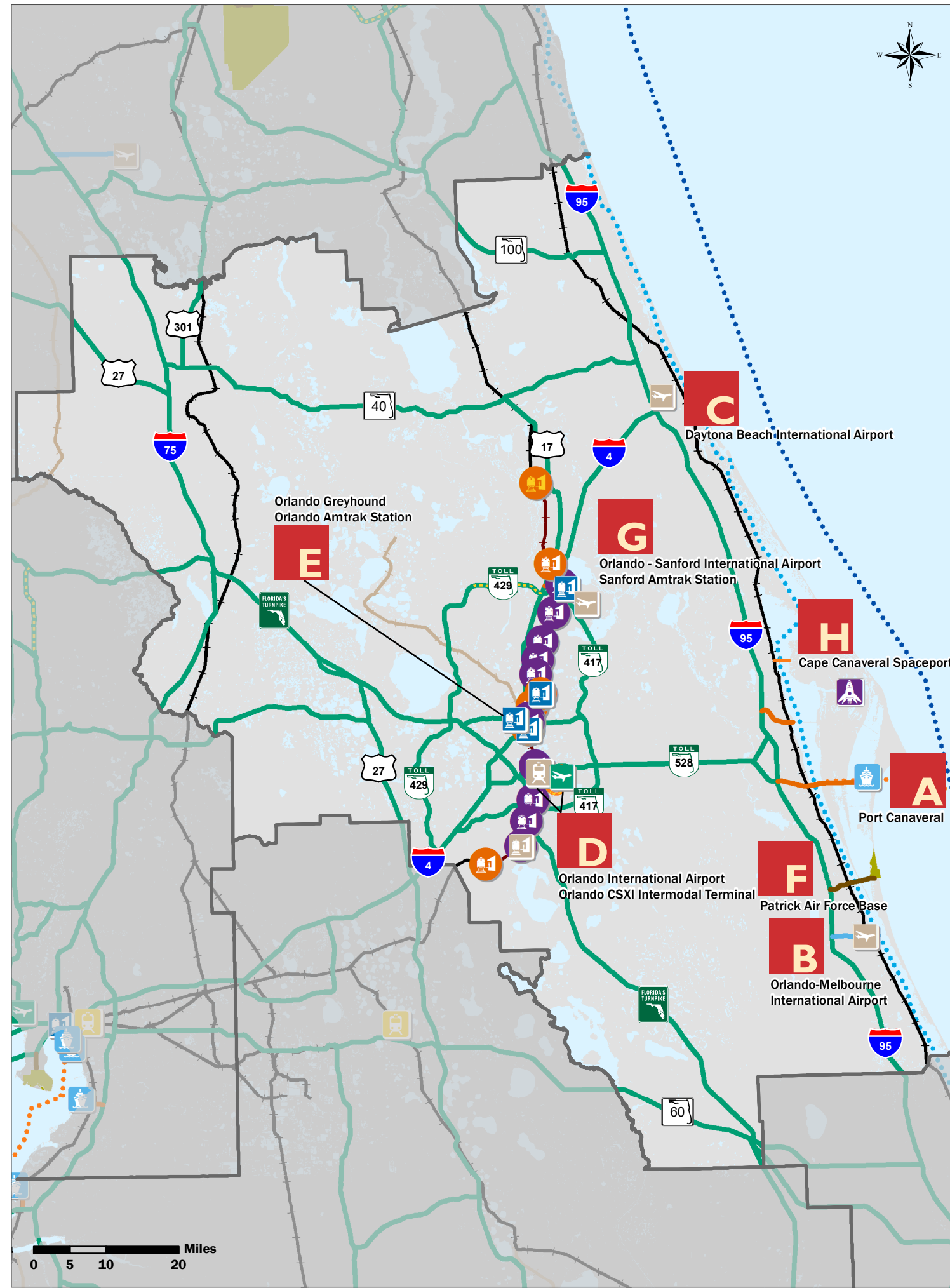


DISTRICT 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1	-	-	-	-	-
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included



SIS atlas

- Airports and Spaceports**
 - SIS Airport
 - Strategic Growth Airport
 - SIS Spaceport
- Seaports**
 - SIS Seaport
- Freight Rail Terminals**
 - Strategic Growth Freight Rail Terminal
- Passenger Terminals**
 - SIS Passenger Terminal
 - Strategic Growth Passenger Terminal
- UFG Transit Terminals**
 - SIS Urban Fixed Guideway Hub
 - Future SIS Urban Fixed Guideway Hub
 - SIS Urban Fixed Guideway Station
- Highway**
 - SIS Highway Corridor
 - Future SIS Highway Corridor
 - SIS Highway Connector
 - Strategic Growth Highway Connector
 - Military Access Facility
- Rail**
 - SIS Railway Corridor
 - Strategic Growth Railway Corridor
 - SIS Railway Connector
- Urban Fixed Guideway (UFG)**
 - SIS Urban Fixed Guideway Corridor
- Waterways**
 - SIS Waterway
 - SIS Waterway Connector
 - SIS Waterway Shipping Lane
- Connector Map Insets**
 - A

APPENDIX D: Transportation Performance Management Fact Sheets

Transportation Performance Management

February 2023

OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.*

TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals.

TPM uses past performance levels and

forecasted conditions to measure progress toward strategic goals as a means to guide investments.



Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).*

Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

Transportation Improvement Programs

The TIP must:

- » Reflect the investment priorities established in the LRTP.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving the performance targets, linking investment priorities to performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

TIMELINE FOR MPO ACTIONS

PM1

BY AUGUST 31 (ANNUALLY)
FDOT Safety Office establishes targets for the next calendar year in its Highway Safety Improvement Program (HSIP) annual report to FHWA.

BY FEBRUARY 27 (ANNUALLY)
MPOs must establish safety (PM1) targets for the current calendar year (180 days after FDOT establishes targets).

● FDOT
■ MPOs



PM2 & PM3

BY DECEMBER 16, 2022**
FDOT establishes statewide targets for 2023 and 2025 and reports performance and targets to FHWA.

BY JUNE 14, 2023
MPOs establish 2025 targets (no later than 180 days after FDOT establishes targets).

BY OCTOBER 1, 2024
FDOT reports statewide performance and progress toward targets.



TIMEFRAME

TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

PUBLIC TRANSPORTATION PROVIDERS

TAM

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

Transit Safety

- Update safety targets annually

MPOs

- Update MPO transit targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current targets in each updated TIP

TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

OR

Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

** FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

PM1: Safety (All Public Roads)



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

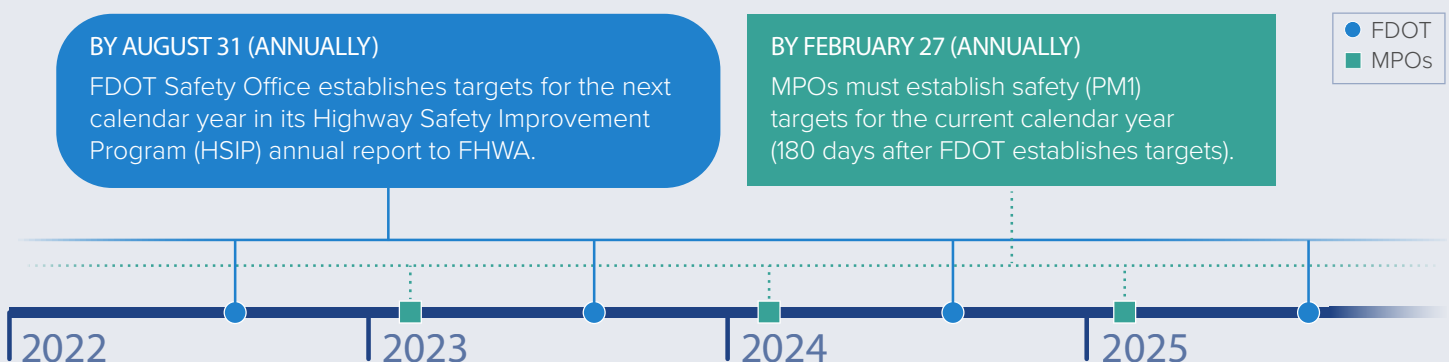
OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

NUMBER OF FATALITIES	<i>The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.</i>	RATE OF SERIOUS INJURIES	<i>The total number of serious injuries per 100 million VMT in a calendar year.</i>
RATE OF FATALITIES	<i>The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.</i>	NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES	<i>The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.</i>
NUMBER OF SERIOUS INJURIES	<i>The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.</i>		

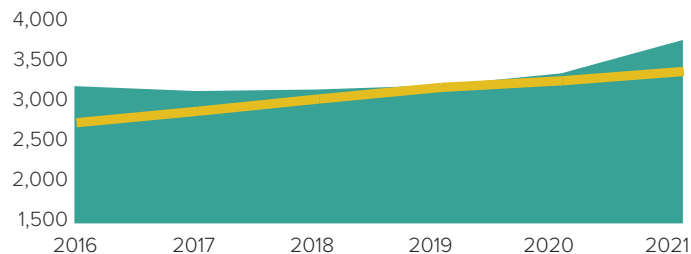
TIMELINE



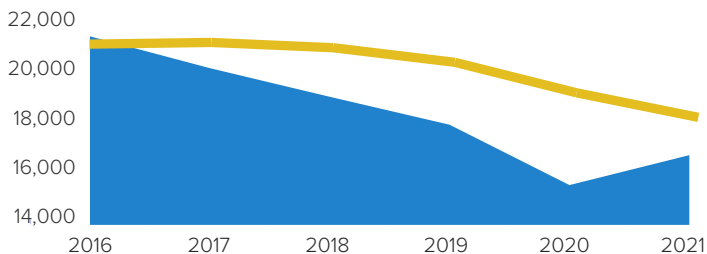
* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

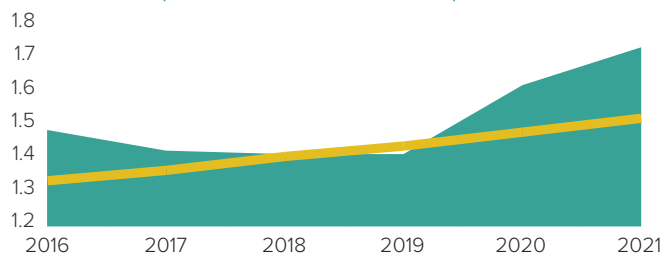
ANNUAL FATALITIES



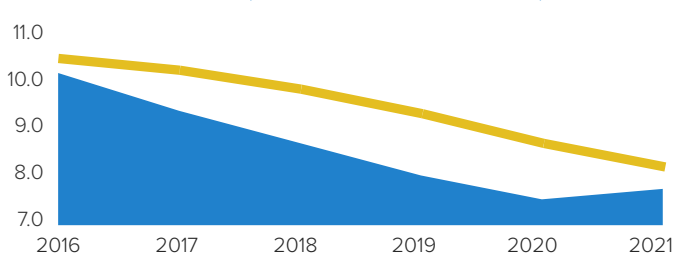
ANNUAL SERIOUS INJURIES



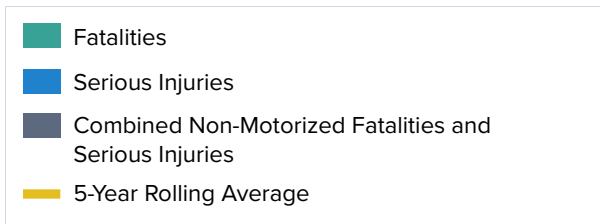
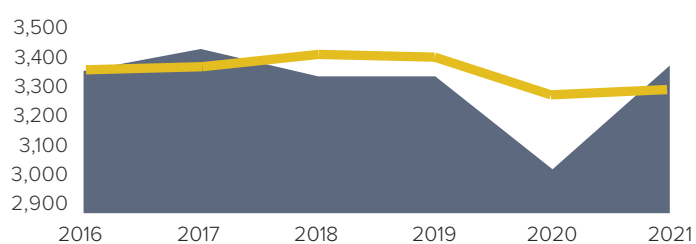
FATALITY RATE (PER HUNDRED MILLION VMT)



SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



Source: FLHSMV, 2022.

STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the [HSIP Annual Report](#), which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an [HSIP Implementation Plan](#) to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

OVERVIEW

The second Federal Highway Administration (FHWA) performance management rule establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.*

PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) in **POOR** condition.

GOOD CONDITION

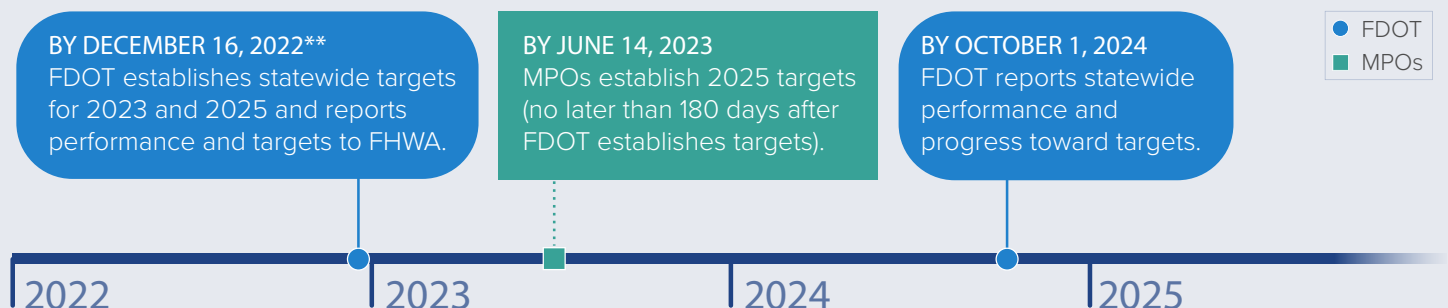
Suggests no major investment is needed.

POOR CONDITION

Suggests major investment is needed.

TIMELINE

SECOND Performance Period (January 1, 2022 to December 31, 2025)



* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

** FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

EXISTING STATEWIDE CONDITIONS

NHS Bridges

Year	in Good Condition	in Poor Condition
2017	67.7%	1.2%
2018	66.6%	1.2%
2019	66.2%	1.2%
2020	65.5%	0.5%
2021 (Baseline)	61.3%	0.5%

Interstate Pavements

Year	in Good Condition	in Poor Condition
2017	66.1%	0.0%
2018	54.2%	0.6%
2019	68.0%	0.5%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.7%

Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2017	44.0%	0.4%
2018	39.9%	0.4%
2019	41.0%	0.3%
2020	41.0%	0.3%
2021 (Baseline)	47.5%	1.1%

Source: FDOT and FHWA.

STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
Bridge		
% of NHS bridges (by deck area) in GOOD condition	50.0%	50.0%
% of NHS bridges (by deck area) in POOR condition	10.0%	10.0%
Pavement		
% of Interstate pavements in GOOD condition	60.0%	60.0%
% of Interstate pavements in POOR condition	5.0%	5.0%
% of non-Interstate NHS pavements in GOOD condition	40.0%	40.0%
% of non-Interstate NHS pavements in POOR condition	5.0%	5.0%

MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 bridge and pavement targets is anticipated in March 2023.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓
- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓

FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

PM3: System Performance



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

OVERVIEW

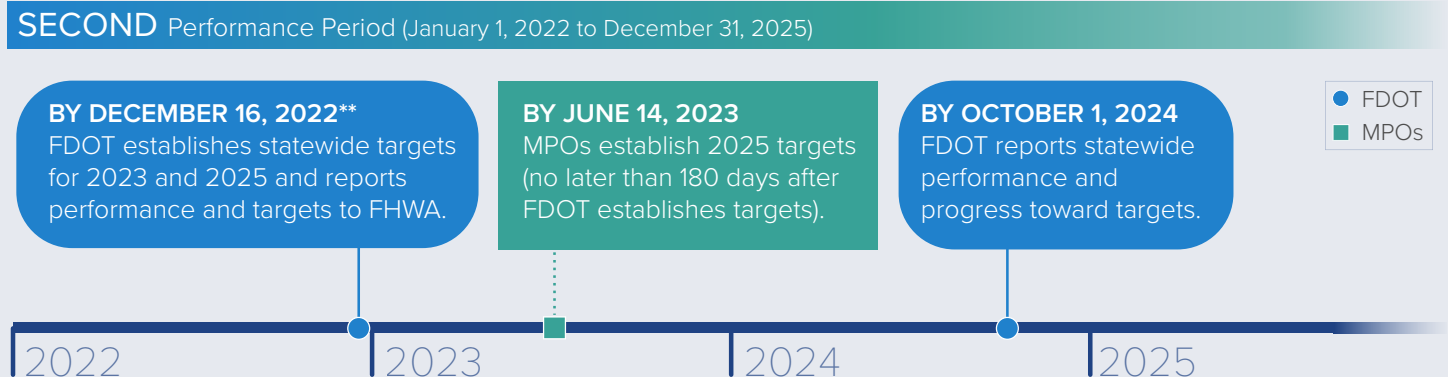
The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.*

PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 th percentile) to a normal travel time (50 th percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	Compares longer travel times (80 th percentile) to a normal travel time (50 th percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 th percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

TIMELINE



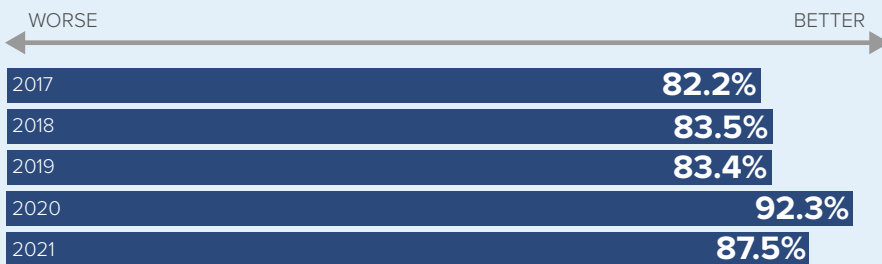
* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

** FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

EXISTING STATEWIDE CONDITIONS

INTERSTATE RELIABILITY

Percent of person-miles traveled on the Interstate that are reliable



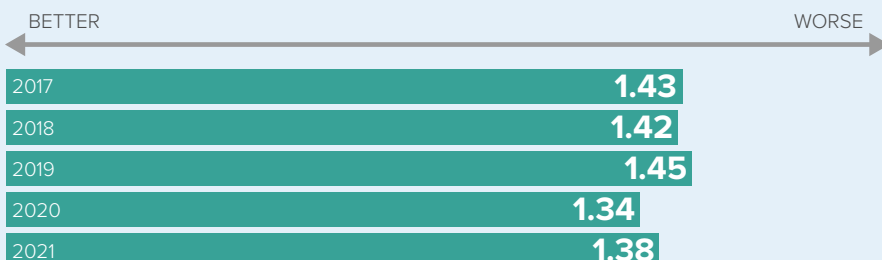
NON-INTERSTATE NHS RELIABILITY

Percent of person-miles traveled on the non-Interstate NHS that are reliable



TRUCK RELIABILITY

Truck travel time reliability index (Interstate)



Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

PERFORMANCE MEASURE	2023 TARGET	2025 TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 interstate reliability and truck reliability targets is anticipated in March 2023. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

ASSET MANAGEMENT

Public Transit



Florida Department of Transportation Office of Policy Planning

Performance Management

February 2023

OVERVIEW

The Federal Transit Administration (FTA) [Transit Asset Management rule](#) applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit Asset Categories and TAM Performance Measures

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
EQUIPMENT Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

“State of good repair” is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

TAM PLAN

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

TIER I

Operates rail

OR

≥ 101 vehicles across all fixed route modes

OR

≥ 101 vehicles in one non-fixed route mode

TIER II

Subrecipient of 5311 funds

OR

American Indian Tribe

OR

≤ 100 vehicles across all fixed route modes

OR

≤ 100 vehicles in one non-fixed route mode

Required Elements of Provider TAM Plans

1. Inventory of Capital Assets

TIERS I AND II

2. Condition Assessment

3. Decision Support Tools

4. Investment Prioritization

5. TAM and SGR Policy

TIER I ONLY

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

SAFETY

Public Transit



Performance Management

February 2023

OVERVIEW

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.*

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES	<i>Total number of reportable fatalities and rate per total vehicle revenue miles by mode.</i>
INJURIES	<i>Total number of reportable injuries and rate per total vehicle revenue miles by mode.</i>
SAFETY EVENTS	<i>Total number of reportable events and rate per total vehicle revenue miles by mode.</i>
SYSTEM RELIABILITY	<i>Mean distance between major mechanical failures by mode.</i>

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update safety targets annually

MPOs

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

REQUIREMENTS

TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.
- » When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

APPENDIX E: Public Notice Records

Ocala StarBanner

Public Notices

Originally published at ocala.com on 05/02/2023

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

May 2, 2023

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.

Please use the TPO Feedback Form: <https://ocalamariontpo.org/contact-us/tpo-feedback-form/>

to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.

LOCALiQ

The Gainesville Sun | The Ledger
Daily Commercial | Ocala StarBanner
News Chief | Herald-Tribune

PO Box 631244 Cincinnati, OH 45263-1244

PROOF OF PUBLICATION

Ocala Marion Tpo
Ocala Marion Tpo
2710 E. SILVER SPRINGS BLVD.
OCALA FL 34470

STATE OF FLORIDA, COUNTY OF MARION

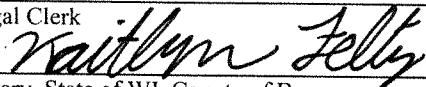
The Star Banner, a newspaper printed and published in the city of Ocala, and of general circulation in the County of Marion, State of Florida, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated or by publication on the newspaper's website, if authorized, on:

05/02/2023

and that the fees charged are legal.
Sworn to and subscribed before on 05/02/2023



Legal Clerk



Notary, State of WI, County of Brown

317127

My commission expires

Publication Cost: \$94.92

Order No: 8748408

Customer No: 522376

PO #:

of Copies:

1

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

KAITLYN FELTY
Notary Public
State of Wisconsin

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

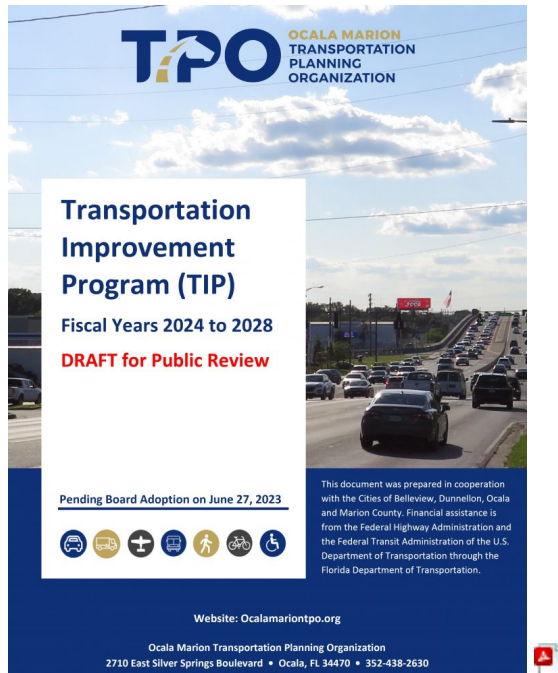
The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website at:
<https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.

Please use the TPO Feedback Form:
<https://ocalamariontpo.org/contact-us/tpo-feedback-form/>
to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.

The Ocala Marion TPO Draft TIP is available for public review and comment – Transportation Planning Organization



May 2, 2023 - TPO Website

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The **Draft TIP for Fiscal Years 2024 to 2028** is now available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.

Please use the TPO Feedback Form: <https://ocalamariontpo.org/contact-us/tpo-feedback-form/> to provide comments by **June 16, 2023**; or contact Rob Balmes, TPO Director. 352-438-2630; rob.balmes@marionfl.org.

APPENDIX F: Public and Partner Comments



Draft FY 2024 to 2028 Transportation Improvement Program (TIP)

Public Comments

Summary

The draft Fiscal Years 2024 to 2028 Transportation Improvement Program (TIP) was made available for public and partner agency review from May 2 to June 16, 2023. The following public comments were received by the TPO.

- **Public Comment:** “In the draft TIP document for public review, the draft 2023 List of Priority Projects (Top 20 Priorities) is missing (Figure 12, page 26). Is there some reason that was omitted? It would be nice to see what's being proposed as the most important projects for 2023.”
 - **TPO Response:** Noted for public record. The citizen was provided a link to the current draft Top 20 list, and the process for adoption through the TPO Board. The citizen was thanked for the comment and action will be taken to add the most current draft Top 20 list in the draft TIP document.
- **Public Comment:** “I live on SE 175th St. 34491. We frequently have overflow traffic in our neighborhood as the interstate backs up and drivers come on to 475, then onto SE 175th. I have emailed the sheriff, county commissioner, marion county traffic dept. Several neighbors and I have come up with changes to our roads that we believe would help. Motorists are often speeding, not paying attention, littering, and disregarding pedestrians and their children and pets. We are concerned for our safety.”
 - **TPO Response:** Noted for public record. The citizen was thanked for the comment and asked to contact the TPO to share further details and recommendations.

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

Enhancement: Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO:	Ocala Marion TPO	Fiscal Years included:	2024-2028
Review #:	2	Date of Review:	07/07/23
		Reviewed by:	RH

TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption? Yes No
[No comment](#) [Click here to enter comments](#) Page Numbers: 1

Does the Table of Contents show the title of each section with correct page number? Yes No
[No comment](#) [Click here to enter comments](#) Page Numbers: 4
[Click here to enter notes](#)

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. Yes No
[No comment](#) [Click here to enter comments](#) Page Numbers: 2
[Click here to enter notes](#)

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms? Yes No
[No comment](#) [Click here to enter comments](#) Page Numbers:
Fund codes: 21
Acronyms: 142-151
[Clicker here to enter notes](#)

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 20

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes No

[No comment](#) [Click here to enter comments.](#)

Page Numbers: 22-23

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24-25

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#).

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 155-157

[Click or tap here to enter text.](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes No

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

No comment [Click here to enter comments](#)

Page Numbers: 105-119

[Click here to enter notes](#)

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes No

No comment [Click here to enter comments](#)

Page Numbers: 7-8

[Click here to enter notes](#)

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes No

N/A

No comment [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes No

No comment [Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes No

No comment [Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
 - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes No

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment [Click here to enter comments](#)

Page Numbers:

[Pages 12-19](#)

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes No

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#) [Click here to enter comments](#)

Page Numbers: 12-19

[Click here to enter notes](#)

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 20-23

[Click here to enter notes](#)

Did you review the [FDOT 23 CFR Part 667 Report](#) to check if any proposed projects from the TIP are in the report? If so, the MPO must reference the report in the TIP for that project.

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers:

N/A

Detail Project Listing for Five Fiscal Years

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes No

[Enhancement](#) [Click here to enter comments](#)

Page Numbers: 32-101

TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

Yes No

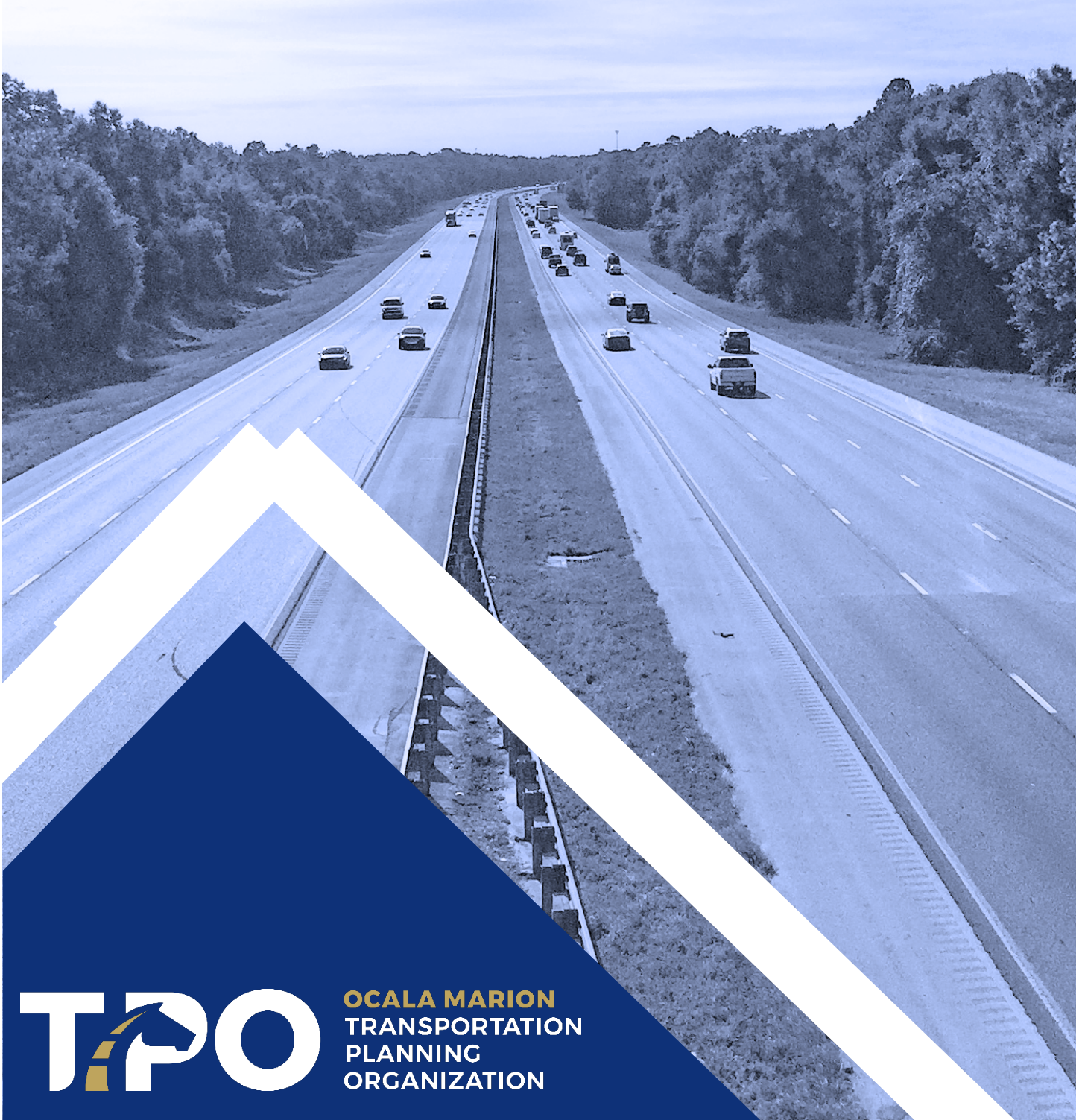
[No comment](#) [Click here to enter comments](#)

Page Numbers: N/A

[Click here to enter notes](#)

APPENDIX G: Glossary of Terms and Acronyms

Glossary of Terms and Acronyms



OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

February 2022

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation-disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc.org/TD/td.html).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IJA was signed into law by President Biden on November 15, 2021. IJA includes \$550 billion in new funding for transportation infrastructure. IJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/ .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

APPENDIX H: Project Changes from Prior TIP

Project Changes from Prior Transportation Improvement Program (TIP)

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2023 to 2027 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2023/2024); or deferred. The project status denoted references the general fiscal year time frame.

Status of Projects from Prior TIP			
Advanced, Completed, Construction or Deferred			
Project Number/FM	Project Description	Project Status	FY 2023-2027 TIP Funding
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$47,520
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$184,725
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2023/2024	\$17,767
4348441	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$350,000
4348442	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$67,980
4355473	NW 44th Street from SR 40 to NW 11th Street	Construction 2023/2024	\$14,269,963
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2023/2024	\$909,279
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2023/2024	\$42,379,924
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$13,344,987
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,500,000
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2023/2024	\$21,644,972
4448771	Ocala International Airport Hangar	Advanced FY 25 to FY 24	\$1,250,000
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Advanced FY 24 to FY 23	\$4,729,689
4452171	SR 326 from NW 12th to SR 40	Construction 2023/2024	\$11,875,930
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2023/2024	\$1,099,429
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2023/2024	\$2,062,140
4489241	SR 492 over CSX Railroad Line	Construction 2023/2024	\$391,249
4503401	Emerald Road Extension from 92nd Loop to CR 424	Construction 2023/2024	\$9,650,000
4509181	Dunnellon Trail from River View to Rainbow River Bridge	Construction 2023/2024	\$2,537,000

TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2023 to FY 2027 TIP and the current draft FY 2024 to FY 2028 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2024 to FY 2028 TIP.

Major Project Funding Changes			
Prior TIP (2023 to 2027) Years to Current TIP Years (2024 to 2028)			
Project Number/FM	Project Description	Project Schedule Changes	Change in TIP Project Funding
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2028	\$62,027,312
4336601	U.S. 441 at SR 464	None	\$111,255
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	(\$9,010,692)
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$2,141,011
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	None	\$943,991
4452181	U.S. 441 from Avenue I to Alachua County Line	None	(\$541,692)
4453021	U.S. 301 from N of CR 42 to SE 114th Place Road	None	\$2,293,462
4483761	I-75 (SR 93) from SR 200 to North of U.S. 27	None	(\$1,930,868)
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	(\$526,554)
4486351	U.S. 441 from County Road 25A to Avenue I	None	\$454,932

*Project deferred in a prior TIP years, programmed in current FY 2024 to FY 2028 TIP

APPENDIX I: List of Projects in 2045 LRTP

FIGURE 7.2: 2021-2025 PROJECTS

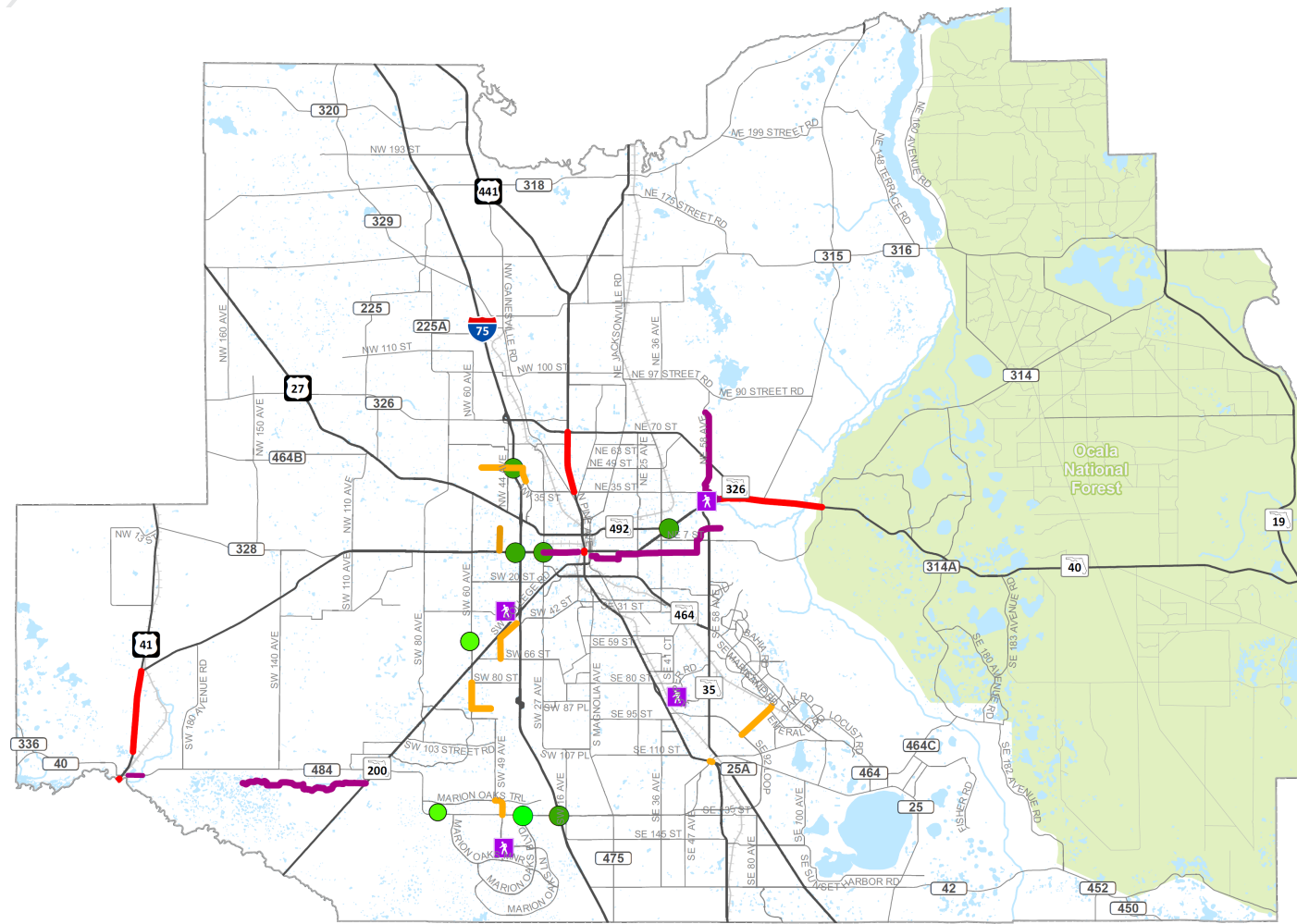


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	Local Funded Roadway Investments	CR 484	at Intersection of Marion Oaks Boulevard	
CR 484		at SW 135th Street Road		Intersection/Turn lanes
SW 60th Avenue		SW 54th Street	SECO Driveway	Intersection/Turn lanes
SE Abshier Blvd		SE Hames Rd	N of SE Agnew Rd	Traffic Signals
Emerald Road Extension		SE 92nd Loop	Florida Northern Railroad	New 2 Lane
NW 49th Street Ext		NW 44th Ave	NW 35th Ave	New 4 Lane
NW 49th Street		1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
SW 49th/40th Ave		SW 66th St	SW 42nd St Flyover	New 4 Lane divided
SW 49th Ave		Marion Oaks Trail	CR 484	New 4 Lane
SW 90th St		SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
Pedestrian/ Bicycle Investments	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
Technological Investments	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

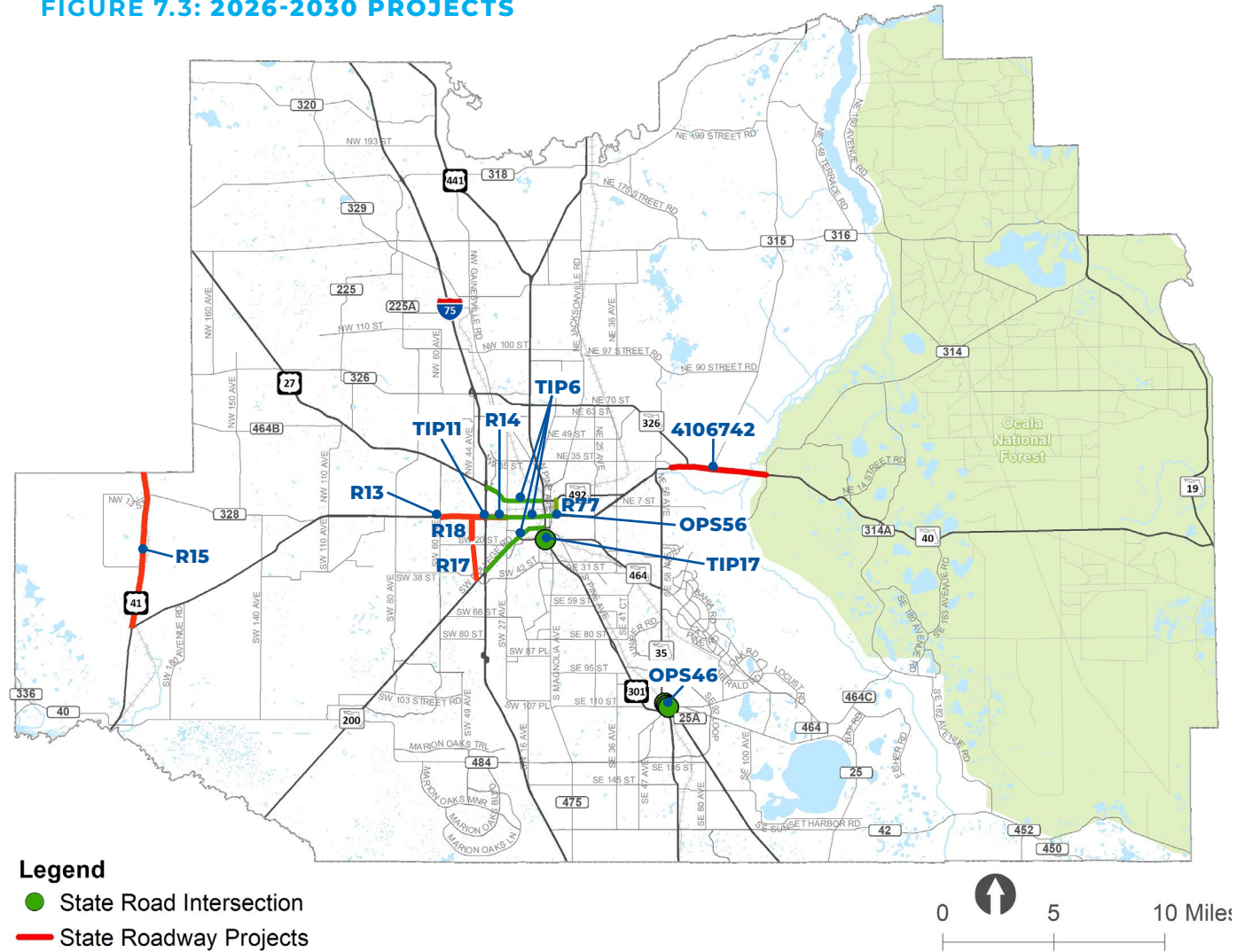


FIGURE 7.4: 2031-2035 PROJECTS

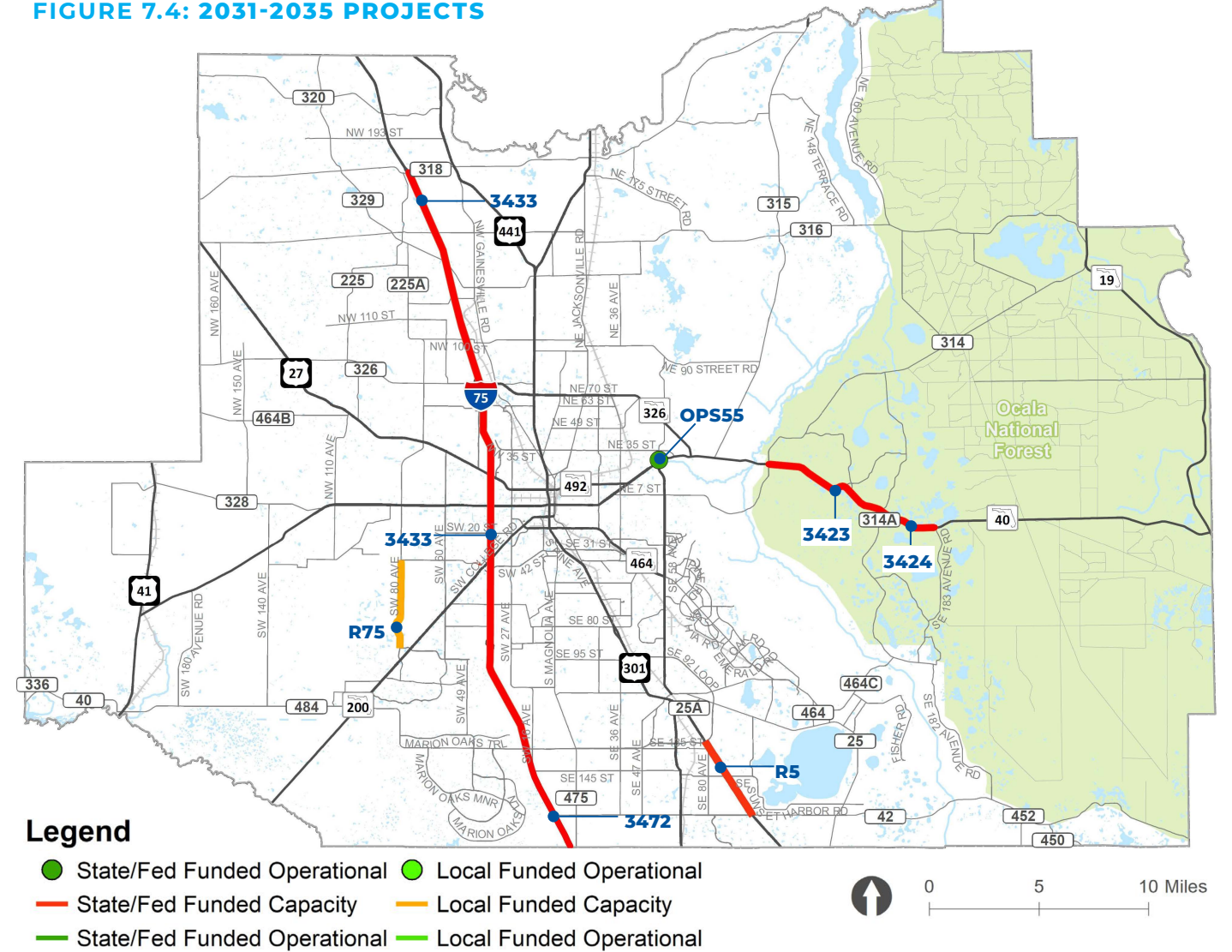


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
R77	NE 8th Avenue	SR 40	SR 492	Roundabouts	

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	OPS55	SR 40	SR 35		Intersection/ Roundabout
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

APPENDIX J: FDOT TIP Project Detailed Report

STIP Project Detail and Summaries Online Report

** Repayment Phases are not included in the Totals **

Selection Criteria	
TIP County/MPO Area: Ocala-Marion TPO Number Of Years: 5 Version: G1	Detail All Funds As Of: 3 = 04/05/23

HIGHWAYS									
Item Number: 238648 1		Project Description: SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40							
District: 05	County: MARION	Type of Work: ADD LANES & RECONSTRUCT				Project Length: 4.146MI			
Phase / Responsible Agency		Fiscal Year							
		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,104							143,104
	HPP-HIGH PRIORITY PROJECTS	682,728							682,728
	SA-STP, ANY AREA	987,634							987,634
Phase: P D & E Totals		1,813,466							1,813,466
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	511,971							511,971
	DDR-DISTRICT DEDICATED REVENUE	547,588							547,588
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	372,283							372,283
	DS-STATE PRIMARY HIGHWAYS & PTO	114,967							114,967
	EB-EQUITY BONUS	6,851							6,851
	GFSL-GF STPBG <200K<5K (SMALL URB)	205,655							205,655
	GFSN-GF STPBG <5K (RURAL)	30,330							30,330
	SA-STP, ANY AREA	25,672							25,672
	SL-STP, AREAS <= 200K	243,966							243,966
	SN-STP, MANDATORY NON-URBAN <= 5K	2,642,547							2,642,547
Phase: PRELIMINARY ENGINEERING Totals		4,701,830							4,701,830
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	10,337,582							10,337,582
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343							975,343
	DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944							3,121,944
	HPP-HIGH PRIORITY PROJECTS	90,955							90,955
	SA-STP, ANY AREA	2,070,206							2,070,206
	SL-STP, AREAS <= 200K	5,718,406							5,718,406
Phase: RIGHT OF WAY Totals		22,314,436							22,314,436

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE								39,930,523	39,930,523
	DIH-STATE IN-HOUSE PRODUCT SUPPORT								57,950	57,950
	DS-STATE PRIMARY HIGHWAYS & PTO								9,502,804	9,502,804
	SA-STP, ANY AREA								439,015	439,015
	SL-STP, AREAS <= 200K								9,150,456	9,150,456
	SN-STP, MANDATORY NON-URBAN <= 5K								2,946,564	2,946,564
Phase:	CONSTRUCTION Totals								62,027,312	62,027,312
	Item: 238648 1 Totals	28,829,732							62,027,312	90,857,044
	Project Totals	28,829,732							62,027,312	90,857,044

Item Number: 410674 1 **Project Description:** SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE *SIS*

District: 05 **County:** MARION **Type of Work:** PD&E/EMO STUDY **Project Length:** 25.943MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,507,425							2,507,425
	Item: 410674 1 Totals	2,507,425							2,507,425

Item Number: 410674 2 **Project Description:** SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*

District: 05 **County:** MARION **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 5.327MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	9,336,779							9,336,779

RIGHT OF WAY / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS	5,853,384								5,853,384

RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS	400,000								400,000

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS								137,298,911	137,298,911

ENVIRONMENTAL / MANAGED BY FDOT										
Fund Code:	-TOTAL OUTSIDE YEARS	660,000								660,000
	Item: 410674 2 Totals	16,250,163							137,298,911	153,549,074

Item Number: 410674 3 **Project Description:** SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A *SIS*

District: 05 **County:** MARION **Type of Work:** PRELIM ENG FOR FUTURE CAPACITY **Project Length:** 6.140MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)	302,632								302,632
ART-ARTERIAL HIGHWAYS PROGRAMS	1,549,011								1,549,011
DIH-STATE IN-HOUSE PRODUCT SUPPORT	349,134								349,134
DS-STATE PRIMARY HIGHWAYS & PTO	42,719								42,719
EB-EQUITY BONUS	136,930								136,930
SA-STP, ANY AREA	10,000								10,000
SL-STP, AREAS <= 200K	5,416,792								5,416,792
SN-STP, MANDATORY NON-URBAN <= 5K	86,580								86,580
Phase: PRELIMINARY ENGINEERING Totals	7,893,798								7,893,798

RIGHT OF WAY / MANAGED BY FDOT

Fund Code: ART-ARTERIAL HIGHWAYS PROGRAMS	8,446,250	17,800,000	6,859,495						33,105,745
DIH-STATE IN-HOUSE PRODUCT SUPPORT	316,000	316,000	318,000						950,000
Phase: RIGHT OF WAY Totals	8,762,250	18,116,000	7,177,495						34,055,745

ENVIRONMENTAL / MANAGED BY FDOT

Fund Code: SA-STP, ANY AREA	1,000,000								1,000,000
SN-STP, MANDATORY NON-URBAN <= 5K	37,686								37,686
TALN-TRANSPORTATION ALTS- < 5K	150,000								150,000
TALT-TRANSPORTATION ALTS- ANY AREA	850,000								850,000
Phase: ENVIRONMENTAL Totals	2,037,686								2,037,686
Item: 410674 3 Totals	18,693,734	18,116,000	7,177,495						43,987,229

Item Number: 410674 4 **Project Description:** SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD *SIS*
District: 05 **County:** MARION **Type of Work:** PRELIM ENG FOR FUTURE CAPACITY **Project Length:** 2.655MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code: ART-ARTERIAL HIGHWAYS PROGRAMS	2,684,553								2,684,553
DIH-STATE IN-HOUSE PRODUCT SUPPORT	104,000								104,000
Phase: PRELIMINARY ENGINEERING Totals	2,788,553								2,788,553

ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE

Fund Code: ART-ARTERIAL HIGHWAYS PROGRAMS		125,000							125,000
Item: 410674 4 Totals	2,788,553	125,000							2,913,553
Project Totals	40,239,875	18,241,000	7,177,495					137,298,911	202,957,281

Item Number: 433651 1 **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
District: 05 **County:** MARION **Type of Work:** INTERCHANGE IMPROVEMENT **Project Length:** 0.741MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: SN-STP, MANDATORY NON-URBAN <= 5K	61,067							61,067
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: SA-STP, ANY AREA			213,492					213,492
Item: 433651 4 Totals	61,067		213,492					274,559
Item Number: 443170 1 Project Description: SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 *SIS* District: 05 County: MARION Type of Work: RESURFACING Project Length: 13.993MI								
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	1,485,951							1,485,951
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	30,643,859							30,643,859
Item: 443170 1 Totals	32,129,810							32,129,810
Project Totals	53,232,725	46,260	213,492					53,492,477
Item Number: 433652 1 Project Description: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE District: 05 County: MARION Type of Work: ADD TURN LANE(S) Project Length: 1.309MI								
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	145,137							145,137
DIH-STATE IN-HOUSE PRODUCT SUPPORT	165,885							165,885
DS-STATE PRIMARY HIGHWAYS & PTO	1,682,854							1,682,854
Phase: PRELIMINARY ENGINEERING Totals	1,993,876							1,993,876
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	99,514							99,514
GFSA-GF STPBG ANY AREA	30,288							30,288
SA-STP, ANY AREA	1,963							1,963
SL-STP, AREAS <= 200K	3,127,418							3,127,418
Phase: RIGHT OF WAY Totals	3,259,183							3,259,183
Item: 433652 1 Totals	5,253,059							5,253,059
Project Totals	5,253,059							5,253,059
Item Number: 433660 1 Project Description: US 441 @ SR 464 District: 05 County: MARION Type of Work: TRAFFIC OPS IMPROVEMENT Project Length: 0.433MI								
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

Fund Code: DDR-DISTRICT DEDICATED REVENUE	17,089		160,000						177,089
DIH-STATE IN-HOUSE PRODUCT SUPPORT	147,761								147,761
DS-STATE PRIMARY HIGHWAYS & PTO	689,533								689,533
Phase: PRELIMINARY ENGINEERING Totals	854,383		160,000						1,014,383

RIGHT OF WAY / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE	245,859								245,859
DIH-STATE IN-HOUSE PRODUCT SUPPORT	136,436								136,436
DS-STATE PRIMARY HIGHWAYS & PTO	26,450								26,450
Phase: RIGHT OF WAY Totals	408,745								408,745

CONSTRUCTION / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE				3,178,844	22,460				3,201,304
DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,250					27,250
Phase: CONSTRUCTION Totals				3,206,094	22,460				3,228,554
Item: 433660 1 Totals	1,263,128		160,000	3,206,094	22,460				4,651,682
Project Totals	1,263,128		160,000	3,206,094	22,460				4,651,682

Item Number: 435209 1 **Project Description:** I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*

District: 05 **County:** MARION **Type of Work:** INTERCHANGE (NEW) **Project Length:** 0.001MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

P D & E / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE	2,636,410								2,636,410
DIH-STATE IN-HOUSE PRODUCT SUPPORT	169,997								169,997
DS-STATE PRIMARY HIGHWAYS & PTO	575,493								575,493
Phase: P D & E Totals	3,381,900								3,381,900

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE	4,966,569								4,966,569
DIH-STATE IN-HOUSE PRODUCT SUPPORT	271,361								271,361
DS-STATE PRIMARY HIGHWAYS & PTO	8,074								8,074
Phase: PRELIMINARY ENGINEERING Totals	5,246,004								5,246,004

RIGHT OF WAY / MANAGED BY FDOT

Fund Code: LF-LOCAL FUNDS	11,700,000								11,700,000
----------------------------------	------------	--	--	--	--	--	--	--	-------------------

RAILROAD & UTILITIES / MANAGED BY FDOT

Fund Code: LF-LOCAL FUNDS			1,760,000						1,760,000
----------------------------------	--	--	-----------	--	--	--	--	--	------------------

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM								7,719,117	7,719,117
	DDR-DISTRICT DEDICATED REVENUE								4,916,777	4,916,777
	LF-LOCAL FUNDS								33,856	33,856
	SA-STP, ANY AREA								614	614
	SL-STP, AREAS <= 200K								7,918,226	7,918,226
	SN-STP, MANDATORY NON-URBAN <= 5K								3,985,590	3,985,590
	TRIP-TRANS REGIONAL INCENTIVE PROGM								3,296,401	3,296,401
	TRWR-2015 SB2514A-TRAN REG INCT PRG								3,738,591	3,738,591
Phase: CONSTRUCTION Totals									31,609,172	31,609,172
Item: 435209 1 Totals		20,327,904							33,369,172	53,697,076
Project Totals		20,327,904							33,369,172	53,697,076

Item Number: 435484 1		Project Description: PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200							
District: 05		County: MARION		Type of Work: BIKE PATH/TRAIL				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,081							2,081
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT									
Fund Code:	-TOTAL OUTSIDE YEARS	69,923							69,923
Item: 435484 1 Totals		72,004							72,004

Item Number: 435484 2		Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD							
District: 05		County: MARION		Type of Work: BIKE PATH/TRAIL				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SL-STP, AREAS <= 200K				460,700				460,700
	SN-STP, MANDATORY NON-URBAN <= 5K				561,853				561,853
	TALL-TRANSPORTATION ALTS- <200K				622,203				622,203
	TALT-TRANSPORTATION ALTS- ANY AREA				513,244				513,244
Phase: CONSTRUCTION Totals					2,158,000				2,158,000
Item: 435484 2 Totals					2,158,000				2,158,000
Project Totals		72,004			2,158,000				2,230,004

Item Number: 436756 1		Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK							
District: 05		County: MARION		Type of Work: BIKE PATH/TRAIL				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			253,001					253,001

DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,558							10,558
DS-STATE PRIMARY HIGHWAYS & PTO		11,486,657							11,486,657
SL-STP, AREAS <= 200K		856,602							856,602
Phase: CONSTRUCTION Totals		12,455,781							12,455,781
Item: 439234 1 Totals	2,030,926	12,455,781							14,486,707
Project Totals	2,030,926	12,455,781							14,486,707

Item Number: 439238 1 **Project Description:** SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 10.612MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	2,917,573							2,917,573

RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	302,778							302,778

RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	405,000							405,000

CONSTRUCTION / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	17,898,313							17,898,313
Item: 439238 1 Totals	21,523,664							21,523,664

Item Number: 439238 2 **Project Description:** SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET
District: 05 **County:** MARION **Type of Work:** BIKE LANE/SIDEWALK **Project Length:** 7.230MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	1,675,000							1,675,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT	37,707							37,707
DS-STATE PRIMARY HIGHWAYS & PTO	32,306							32,306
Phase: PRELIMINARY ENGINEERING Totals	1,745,013							1,745,013

CONSTRUCTION / MANAGED BY FDOT								
Fund Code: TALL-TRANSPORTATION ALTS- <200K		1,320,863						1,320,863
TALT-TRANSPORTATION ALTS- ANY AREA		2,598,306						2,598,306
Phase: CONSTRUCTION Totals		3,919,169						3,919,169
Item: 439238 2 Totals	1,745,013	3,919,169						5,664,182
Project Totals	23,268,677	3,919,169						27,187,846

Item Number: 445218 1 **Project Description:** SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 3.146MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,144,479						1,144,479	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000	
Phase: PRELIMINARY ENGINEERING Totals		1,164,479						1,164,479	

CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		1,058,000					1,058,000
	DDR-DISTRICT DEDICATED REVENUE		5,339,656					5,339,656
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,580					10,580
	DS-STATE PRIMARY HIGHWAYS & PTO		145,153					145,153
Phase: CONSTRUCTION Totals			6,553,389					6,553,389
Item: 445218 1 Totals		1,164,479	6,553,389					7,717,868

Item Number: 448635 1 **Project Description:** SR-25 FROM NORTH OF CR-25A TO AVENUE I
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 3.173MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,155,840						1,155,840	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000						10,000	
Phase: PRELIMINARY ENGINEERING Totals		1,165,840						1,165,840	

CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		5,770,820					5,770,820
	DDR-DISTRICT DEDICATED REVENUE		2,245,508					2,245,508
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,580					10,580
Phase: CONSTRUCTION Totals			8,026,908					8,026,908
Item: 448635 1 Totals		1,165,840	8,026,908					9,192,748
Project Totals		2,330,319	14,580,297					16,910,616

Item Number: 445302 1 **Project Description:** SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 2.207MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	962,374						962,374	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000						30,000	

Phase: PRELIMINARY ENGINEERING Totals	992,374								992,374
--	----------------	--	--	--	--	--	--	--	----------------

CONSTRUCTION / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE		3,093,211							3,093,211
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,280							10,280
DS-STATE PRIMARY HIGHWAYS & PTO		2,244,468							2,244,468
Phase: CONSTRUCTION Totals		5,347,959							5,347,959
Item: 445302 1 Totals	992,374	5,347,959							6,340,333
Project Totals	992,374	5,347,959							6,340,333

Item Number: 446910 1 **Project Description:** ASSET MAINTENANCE MARION COUNTY
District: 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

MISCELLANEOUS / MANAGED BY FDOT

Fund Code: D-UNRESTRICTED STATE PRIMARY	25,000								25,000
Item: 446910 1 Totals	25,000								25,000
Project Totals	25,000								25,000

Item Number: 447603 1 **Project Description:** NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.
District: 05 **County:** MARION **Type of Work:** TRAFFIC SIGNALS **Project Length:** 0.026MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code: ACSL-ADVANCE CONSTRUCTION (SL)	10,000								10,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,033								13,033
DS-STATE PRIMARY HIGHWAYS & PTO	12,285								12,285
SL-STP, AREAS <= 200K	382,700								382,700
Phase: PRELIMINARY ENGINEERING Totals	418,018								418,018

CONSTRUCTION / MANAGED BY FDOT

Fund Code: ACSL-ADVANCE CONSTRUCTION (SL)		303,505							303,505
ACSS-ADVANCE CONSTRUCTION (SS,HSP)		649,899							649,899
LF-LOCAL FUNDS		259,179							259,179
Phase: CONSTRUCTION Totals		1,212,583							1,212,583
Item: 447603 1 Totals	418,018	1,212,583							1,630,601
Project Totals	418,018	1,212,583							1,630,601

Item Number: 447861 1 **Project Description:** I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES *SIS*
District: 05 **County:** MARION **Type of Work:** MCCO WEIGH STATION STATIC/WIM **Project Length:** 1.136MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

CONSTRUCTION / MANAGED BY FDOT

Fund Code: DWS-WEIGH STATIONS - STATE 100%									532,902				532,902
Item: 447861 1 Totals									532,902				532,902
Project Totals									532,902				532,902

Item Number: 448376 1 **Project Description:** I-75/SR-93 FROM SR-200 TO NORTH OF SR-500 *SIS*
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 4.469MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP	1,404,700								1,404,700
DS-STATE PRIMARY HIGHWAYS & PTO	1,715								1,715
Phase: PRELIMINARY ENGINEERING Totals	1,406,415								1,406,415

CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP			15,485,998						15,485,998
Item: 448376 1 Totals	1,406,415		15,485,998						16,892,413
Project Totals	1,406,415		15,485,998						16,892,413

Item Number: 448526 1 **Project Description:** SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 1.410MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE	920,304								920,304
DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,427								10,427
DS-STATE PRIMARY HIGHWAYS & PTO	14,856								14,856
Phase: PRELIMINARY ENGINEERING Totals	945,587								945,587

CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACNR-AC NAT HWY PERFORM RESURFACING			3,558,818						3,558,818
DDR-DISTRICT DEDICATED REVENUE			377,850						377,850
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580						10,580
SN-STP, MANDATORY NON-URBAN <= 5K			464,190						464,190
Phase: CONSTRUCTION Totals			4,411,438						4,411,438
Item: 448526 1 Totals	945,587		4,411,438						5,357,025
Project Totals	945,587		4,411,438						5,357,025

Item Number: 449261 1 **Project Description:** SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY
District: 05 **County:** MARION **Type of Work:** INTERSECTION IMPROVEMENT **Project Length:** 0.436MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		

PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	LF-LOCAL FUNDS	47,818						47,818
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K		199,243					199,243
Item: 449261 1 Totals		47,818	199,243					247,061
Project Totals		47,818	199,243					247,061
Item Number: 449277 1 Project Description: CR-484 AT THE INTERSECTION OF MARION OAKS BLVD								
District: 05		County: MARION		Type of Work: INTERSECTION IMPROVEMENT			Project Length: 0.021MI	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	LF-LOCAL FUNDS	60,795						60,795
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		445,830					445,830
	LF-LOCAL FUNDS		30,000					30,000
Phase: CONSTRUCTION Totals			475,830					475,830
Item: 449277 1 Totals		60,795	475,830					536,625
Project Totals		60,795	475,830					536,625
Item Number: 449317 1 Project Description: CR 484 AT SW 135TH ST RD								
District: 05		County: MARION		Type of Work: ADD LEFT TURN LANE(S)			Project Length: 0.236MI	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	LF-LOCAL FUNDS	88,705						88,705
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		369,605					369,605
Item: 449317 1 Totals		88,705	369,605					458,310
Project Totals		88,705	369,605					458,310
Item Number: 449443 1 Project Description: NE 8TH AVE FROM SR 40 TO SR 492								
District: 05		County: MARION		Type of Work: ROUNDABOUT			Project Length: 0.900MI	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITY OF OCALA								
Fund Code:	SL-STP, AREAS <= 200K				4,452,800			4,452,800
Item: 449443 1 Totals					4,452,800			4,452,800
Project Totals					4,452,800			4,452,800
Item Number: 450637 1 Project Description: US-27 FROM SUMTER CO LINE TO US 301 / ABSHER (BELLVIEW)								
District: 05		County: MARION		Type of Work: RESURFACING			Project Length: 8.760MI	

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		450,000					450,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000	
	SL-STP, AREAS <= 200K		1,800,000					1,800,000	
Phase: PRELIMINARY ENGINEERING Totals			2,260,000					2,260,000	

CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				3,270,000			3,270,000
	DDR-DISTRICT DEDICATED REVENUE			11,769,489				11,769,489
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO			5,379,423				5,379,423
	SL-STP, AREAS <= 200K			2,062,962				2,062,962
Phase: CONSTRUCTION Totals				22,492,774				22,492,774
Item: 450637 1 Totals			2,260,000		22,492,774			24,752,774
Project Totals			2,260,000		22,492,774			24,752,774

Item Number: 450665 1 **Project Description:** SR 40 FROM SW 80TH AVE TO SW 52ND AVE
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 3.158MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,000						150,000	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900			10,900	
	DS-STATE PRIMARY HIGHWAYS & PTO			4,525,668				4,525,668	
	SL-STP, AREAS <= 200K			553,981				553,981	
Phase: CONSTRUCTION Totals				5,090,549				5,090,549	
Item: 450665 1 Totals		150,000			5,090,549			5,240,549	
Project Totals		150,000			5,090,549			5,240,549	

Item Number: 450948 1 **Project Description:** SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE *SIS*
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 25.712MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		50,000					50,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000	
	SM-STBG AREA POP. W/ 5K TO 49,999		1,800,379					1,800,379	
	SN-STP, MANDATORY NON-URBAN <= 5K		99,621					99,621	
Phase: PRELIMINARY ENGINEERING Totals			1,960,000					1,960,000	

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING								10,900,000	10,900,000
	DDR-DISTRICT DEDICATED REVENUE								2,254,345	2,254,345
	DIH-STATE IN-HOUSE PRODUCT SUPPORT								10,900	10,900
	DS-STATE PRIMARY HIGHWAYS & PTO								9,501,143	9,501,143
	SL-STP, AREAS <= 200K								10,900	10,900
	SM-STBG AREA POP. W/ 5K TO 49,999								7,465	7,465
	SN-STP, MANDATORY NON-URBAN <= 5K								186,327	186,327
Phase: CONSTRUCTION Totals									22,871,080	22,871,080
Item: 450948 1 Totals			1,960,000						22,871,080	24,831,080
Project Totals			1,960,000						22,871,080	24,831,080

Item Number: 450951 1 **Project Description:** SR 40 FROM 25TH AVE TO NE 64TH AVE
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 4.244MI

Phase / Responsible Agency	Fiscal Year							All Years	
	<2024	2024	2025	2026	2027	2028	>2028		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		2,050,000						2,050,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
Phase: PRELIMINARY ENGINEERING Totals			2,060,000						2,060,000

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING								5,450,000	5,450,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT								10,900	10,900
	DS-STATE PRIMARY HIGHWAYS & PTO								3,364,397	3,364,397
	SL-STP, AREAS <= 200K								1,068,627	1,068,627
Phase: CONSTRUCTION Totals									9,893,924	9,893,924
Item: 450951 1 Totals			2,060,000						9,893,924	11,953,924
Project Totals			2,060,000						9,893,924	11,953,924

Item Number: 450952 1 **Project Description:** SR 40 FROM US 441 TO 25TH AVE
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 2.250MI

Phase / Responsible Agency	Fiscal Year							All Years	
	<2024	2024	2025	2026	2027	2028	>2028		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		2,000,000						2,000,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
Phase: PRELIMINARY ENGINEERING Totals			2,010,000						2,010,000

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO				5,155,348				5,155,348
	SA-STP, ANY AREA				3,054,957				3,054,957
	SL-STP, AREAS <= 200K				996,137				996,137
Phase: CONSTRUCTION Totals					9,217,342				9,217,342
Item: 450952 1 Totals		2,010,000			9,217,342				11,227,342
Project Totals		2,010,000			9,217,342				11,227,342

Item Number: 451060 1 **Project Description:** CR 42 AT CR 25 INTERSECTION IMPROVEMENTS
District: 05 **County:** MARION **Type of Work:** INTERSECTION IMPROVEMENT **Project Length:** 0.002MI

Phase / Responsible Agency	Fiscal Year							
	<2024	2024	2025	2026	2027	2028	>2028	All Years

PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		197,880						197,880

CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				385,850				385,850
Item: 451060 1 Totals		197,880			385,850				583,730
Project Totals		197,880			385,850				583,730

Item Number: 451251 1 **Project Description:** SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE
District: 05 **County:** MARION **Type of Work:** SAFETY PROJECT **Project Length:** 0.100MI

Phase / Responsible Agency	Fiscal Year							
	<2024	2024	2025	2026	2027	2028	>2028	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			800,000					800,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			80,000					80,000
Phase: PRELIMINARY ENGINEERING Totals				880,000					880,000

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)					707,490			707,490
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					8,086			8,086
Phase: CONSTRUCTION Totals						715,576			715,576
Item: 451251 1 Totals				880,000		715,576			1,595,576
Project Totals				880,000		715,576			1,595,576

Item Number: 451253 1 **Project Description:** SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE
District: 05 **County:** MARION **Type of Work:** SAFETY PROJECT **Project Length:** 0.100MI

Phase / Responsible Agency	Fiscal Year							
	<2024	2024	2025	2026	2027	2028	>2028	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION		262,500						262,500

(SS,HSP)									
DIH-STATE IN-HOUSE PRODUCT SUPPORT			35,000						35,000
TALL-TRANSPORTATION ALTS- <200K			87,500						87,500
Phase: PRELIMINARY ENGINEERING Totals			385,000						385,000

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				265,415				265,415
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				6,758				6,758
	TALL-TRANSPORTATION ALTS- <200K				65,945				65,945
Phase: CONSTRUCTION Totals					338,118				338,118
Item: 451253 1 Totals			385,000		338,118				723,118
Project Totals			385,000		338,118				723,118

Item Number: 451716 1 **Project Description:** SR 93/I-75 SIGN STRUCTURE REPLACEMENTS *SIS*
District: 05 **County:** MARION **Type of Work:** BRIDGE-REPAIR/REHABILITATION **Project Length:** 6.230MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		50,000						50,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,000						2,000
Phase: PRELIMINARY ENGINEERING Totals			52,000						52,000

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB			1,553,150					1,553,150
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			2,116					2,116
Phase: CONSTRUCTION Totals				1,555,266					1,555,266
Item: 451716 1 Totals			52,000	1,555,266					1,607,266
Project Totals			52,000	1,555,266					1,607,266

Item Number: 452229 3 **Project Description:** SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE
5C - MARION *SIS*
District: 05 **County:** MARION **Type of Work:** SAFETY PROJECT **Project Length:** 63.012MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
-------------------	---------------------------------------	--------	--	--	--	--	--	--	--------

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		990,397						990,397
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		30,000						30,000
Phase: CONSTRUCTION Totals			1,020,397						1,020,397
Item: 452229 3 Totals		20,000	1,020,397						1,040,397
Project Totals		20,000	1,020,397						1,040,397

Item Number: 452364 2		Project Description: I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)						
District: 05		County: MARION		Type of Work: ELECTRIC VEHICLE CHARGING			Project Length: 2.000MI	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		2,200,000					2,200,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM	1,100,000						1,100,000
Item: 452364 2 Totals		1,100,000	2,200,000					3,300,000
Project Totals		1,100,000	2,200,000					3,300,000
FIXED CAPITAL OUTLAY								
Item Number: 450125 1		Project Description: OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION						
District: 05		County: MARION		Type of Work: FIXED CAPITAL OUTLAY			Project Length: 0.000	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		1,143,480					1,143,480
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		6,479,720					6,479,720
Item: 450125 1 Totals			7,623,200					7,623,200
Project Totals			7,623,200					7,623,200
Item Number: 451648 1		Project Description: DEMO OF OLD BUILDINGS (SOUTH PART OF YARD)						
District: 05		County: MARION		Type of Work: FIXED CAPITAL OUTLAY			Project Length: 0.000	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY			144,000				144,000
Item: 451648 1 Totals				144,000				144,000
Project Totals				144,000				144,000
Item Number: 451650 1		Project Description: EQUIPMENT STORAGE BUILDING W/ENCLOSED BAYS						
District: 05		County: MARION		Type of Work: FIXED CAPITAL OUTLAY			Project Length: 0.000	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		950,400					950,400
Item: 451650 1 Totals			950,400					950,400
Project Totals			950,400					950,400
Item Number: 451651 1		Project Description: REMODEL SHOP & TIRE CHANGING AREA						
District: 05		County: MARION		Type of Work: FIXED CAPITAL OUTLAY			Project Length: 0.000	

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		788,000					788,000	
Item: 451651 1 Totals			788,000					788,000	
Project Totals			788,000					788,000	

Item Number: 451652 1 **Project Description:** REMODEL WAREHOUSE
District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		240,000					240,000	
Item: 451652 1 Totals			240,000					240,000	
Project Totals			240,000					240,000	

Item Number: 451653 1 **Project Description:** REPLACE/RELOCATE STORAGE BINS WITH TWO COVERED BAYS
District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		180,000					180,000	
Item: 451653 1 Totals			180,000					180,000	
Project Totals			180,000					180,000	

Item Number: 451654 1 **Project Description:** SECURITY - ELECTRONIC DOOR ACCESS (CREW & SHOP)
District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		80,000					80,000	
Item: 451654 1 Totals			80,000					80,000	
Project Totals			80,000					80,000	

Item Number: 451655 1 **Project Description:** VEHICLE WASH RACK
District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		200,000					200,000	
Item: 451655 1 Totals			200,000					200,000	
Project Totals			200,000					200,000	

TRANSPORTATION PLANNING

Item Number: 439331 1 **Project Description:** OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP
District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / MANAGED BY CITY OF OCALA									
Fund Code:	-TOTAL OUTSIDE YEARS	1,236,809						1,236,809	
Item: 439331 1 Totals		1,236,809						1,236,809	
Item Number: 439331 2 Project Description: OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	-TOTAL OUTSIDE YEARS	1,168,472						1,168,472	
Item: 439331 2 Totals		1,168,472						1,168,472	
Item Number: 439331 3 Project Description: OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	-TOTAL OUTSIDE YEARS	803,399						803,399	
Item: 439331 3 Totals		803,399						803,399	
Item Number: 439331 4 Project Description: OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)	898,984	671,231					1,570,215	
Item: 439331 4 Totals		898,984	671,231					1,570,215	
Item Number: 439331 5 Project Description: OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)			676,473	683,366			1,359,839	
Item: 439331 5 Totals				676,473	683,366			1,359,839	
Item Number: 439331 6 Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									

Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)						683,366	683,366		1,366,732
Item: 439331 6 Totals						683,366	683,366		1,366,732
Project Totals	4,107,664	671,231	676,473	683,366	683,366	683,366			7,505,466
MAINTENANCE									
Item Number: 413615 3	Project Description: LIGHTING AGREEMENTS								
District: 05	County: MARION	Type of Work: LIGHTING					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY	2,688,126	441,220	454,457	468,088	487,617				4,539,508
DDR-DISTRICT DEDICATED REVENUE	3,169,391								3,169,391
Phase: BRDG/RDWY/CONTRACT MAINT Totals	5,857,517	441,220	454,457	468,088	487,617				7,708,899
Item: 413615 3 Totals	5,857,517	441,220	454,457	468,088	487,617				7,708,899
Project Totals	5,857,517	441,220	454,457	468,088	487,617				7,708,899
Item Number: 418107 1 Project Description: MARION PRIMARY IN-HOUSE									
District: 05	County: MARION	Type of Work: ROUTINE MAINTENANCE					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973			52,463,453
Item: 418107 1 Totals	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973			52,463,453
Project Totals	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973			52,463,453
Item Number: 442738 1 Project Description: CITY OF OCALA MOA									
District: 05	County: MARION	Type of Work: ROUTINE MAINTENANCE					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA									
Fund Code: D-UNRESTRICTED STATE PRIMARY	92,850	50,000			50,000				192,850
Item: 442738 1 Totals	92,850	50,000			50,000				192,850
Project Totals	92,850	50,000			50,000				192,850
Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY									
District: 05	County: MARION	Type of Work: ROUTINE MAINTENANCE					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY	7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820			16,820,824
Item: 446910 1 Totals	7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820			16,820,824
Project Totals	7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820			16,820,824
FLP: AVIATION									
Item Number: 438417 1 Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS									
District: 05	County: MARION	Type of Work: AVIATION PRESERVATION PROJECT					Project Length: 0.000		
	Fiscal Year								

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				350,000				350,000
LF-LOCAL FUNDS				87,500				87,500
Phase: CAPITAL Totals				437,500				437,500
Item: 438417 1 Totals				437,500				437,500
Project Totals				437,500				437,500

Item Number: 438427 1 **Project Description:** MARION AIRFIELD PAVEMENT IMPROVEMENTS
District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: DPTO-STATE - PTO			200,000					200,000
FAA-FEDERAL AVIATION ADMIN			2,250,000					2,250,000
LF-LOCAL FUNDS			50,000					50,000
Phase: CAPITAL Totals			2,500,000					2,500,000
Item: 438427 1 Totals			2,500,000					2,500,000
Project Totals			2,500,000					2,500,000

Item Number: 438477 1 **Project Description:** MARION-OCALA INTL TAXIWAY IMPROVEMENTS
District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY CITY OF OCALA								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				520,000				520,000
FAA-FEDERAL AVIATION ADMIN				5,850,000				5,850,000
LF-LOCAL FUNDS				130,000				130,000
Phase: CAPITAL Totals				6,500,000				6,500,000
Item: 438477 1 Totals				6,500,000				6,500,000
Project Totals				6,500,000				6,500,000

Item Number: 440780 1 **Project Description:** MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION
District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY CITY OF OCALA								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			1,000,000					1,000,000
LF-LOCAL FUNDS			250,000					250,000
Phase: CAPITAL Totals			1,250,000					1,250,000
Item: 440780 1 Totals			1,250,000					1,250,000
Project Totals			1,250,000					1,250,000

Item Number: 444877 1 **Project Description:** MARION-OCALA INTL HANGAR
District: 05 **County:** MARION **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

CAPITAL / MANAGED BY CITY OF OCALA								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,000,000					1,000,000
	LF-LOCAL FUNDS		250,000					250,000
Phase: CAPITAL Totals			1,250,000					1,250,000
Item: 444877 1 Totals			1,250,000					1,250,000
Project Totals			1,250,000					1,250,000

Item Number: 448575 1		Project Description: MARION-OCALA INTL ARFF BUILDING						
District: 05	County: MARION	Type of Work: AVIATION SAFETY PROJECT					Project Length: 0.000	
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				800,000			800,000
	LF-LOCAL FUNDS				200,000			200,000
Phase: CAPITAL Totals					1,000,000			1,000,000
Item: 448575 1 Totals					1,000,000			1,000,000
Project Totals					1,000,000			1,000,000

Item Number: 449774 1		Project Description: MARION COUNTY AIRPORT HANGAR						
District: 05	County: MARION	Type of Work: AVIATION REVENUE/OPERATIONAL					Project Length: 0.000	
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,237,596					1,237,596
	DPTO-STATE - PTO		762,404					762,404
	LF-LOCAL FUNDS		500,000					500,000
Phase: CAPITAL Totals			2,500,000					2,500,000
Item: 449774 1 Totals			2,500,000					2,500,000
Project Totals			2,500,000					2,500,000

Item Number: 451472 1		Project Description: MARION - MARION CO AIRPORT TAXIWAYS						
District: 05	County: MARION	Type of Work: AVIATION PRESERVATION PROJECT					Project Length: 0.000	
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

CAPITAL / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	32,080	350,000					382,080
	FAA-FEDERAL AVIATION ADMIN	360,900	3,937,500					4,298,400
	LF-LOCAL FUNDS	8,020	87,500					95,520
Phase: CAPITAL Totals		401,000	4,375,000					4,776,000
Item: 451472 1 Totals		401,000	4,375,000					4,776,000
Project Totals		401,000	4,375,000					4,776,000

FLP: TRANSIT								
Item Number: 427188 2		Project Description: SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307						
District: 05	County: MARION	Type of Work: CAPITAL FOR FIXED ROUTE					Project Length: 0.000	
Extra Description: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.								
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

CAPITAL / MANAGED BY MARION COUNTY TRANSIT								
--	--	--	--	--	--	--	--	--

Project Totals		4,646							4,646
Item Number: 426179 1		Project Description: SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES							
District: 05	County: MARION	Type of Work: MISCELLANEOUS CONSTRUCTION					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K	264,445							264,445
	TALN-TRANSPORTATION ALTS- < 5K	287,347							287,347
	TALT-TRANSPORTATION ALTS- ANY AREA	883,075							883,075
Phase: PRELIMINARY ENGINEERING Totals		1,434,867							1,434,867
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		132,135						132,135
	CARN-CARB FOR RURAL AREAS < 5K		713,333						713,333
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140						5,140
	TALL-TRANSPORTATION ALTS- <200K		624,454						624,454
	TALM-TAP AREA POP. 5K TO 50,000		159,173						159,173
	TALN-TRANSPORTATION ALTS- < 5K		848,827						848,827
	TALT-TRANSPORTATION ALTS- ANY AREA		1,305,301						1,305,301
Phase: CONSTRUCTION Totals			3,788,363						3,788,363
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA	50,000							50,000
Item: 426179 1 Totals		1,484,867	3,788,363						5,273,230
Project Totals		1,484,867	3,788,363						5,273,230
Item Number: 452186 2		Project Description: US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II)							
District: 05	County: MARION	Type of Work: ELECTRIC VEHICLE CHARGING					Project Length: 2.863MI		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		1,500,000						1,500,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000						900,000
Item: 452186 2 Totals			900,000	1,500,000					2,400,000
Project Totals			900,000	1,500,000					2,400,000
Grand Total		304,969,616	81,405,046	104,406,294	96,224,530	19,676,252	71,807,292	137,298,911	815,787,941

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:
Federal Aid Management
Sean McAuliffe: Sean.McAuliffe@dot.state.fl.us Or call 850-414-4564

[Reload STIP Selection Page](#)

Office Home: [Office of Work Program](#)
[Employee Portal](#)

APPENDIX K: TIP Roll Forward Amendment Report



Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2024 to 2028

Roll Forward Amendment

Approved September 26, 2023



Website: Ocalamariontpo.org

Ocala Marion Transportation Planning Organization

2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

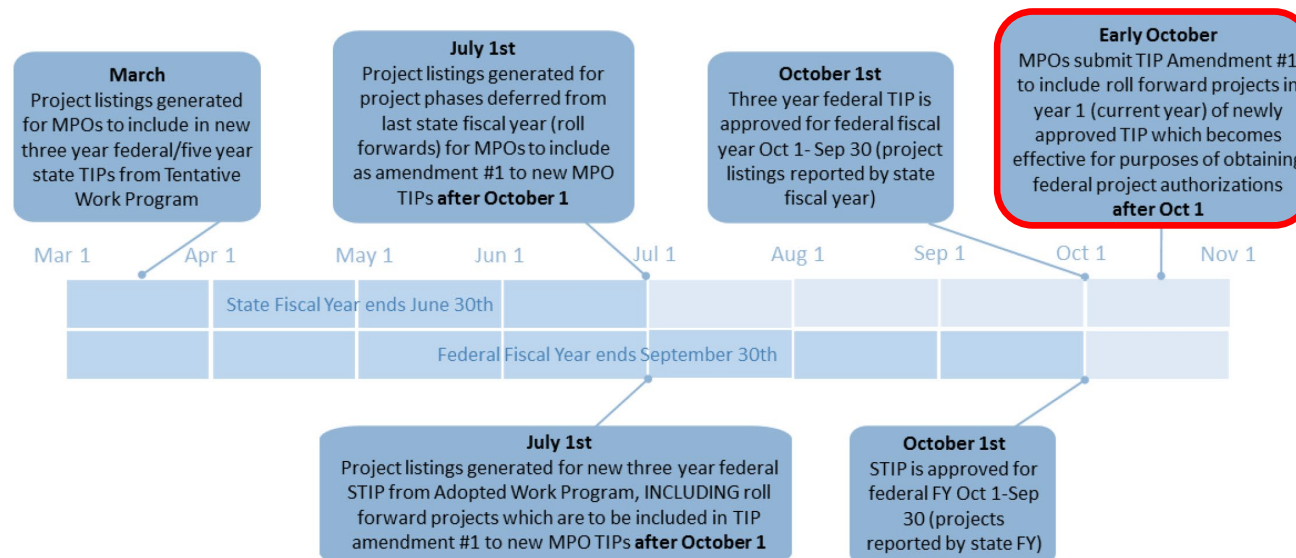
Roll Forward TIP Amendment

PURPOSE

The Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) was adopted by the Board on June 27, 2023. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2024), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects do not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones. Project phase acronym descriptions are provided at the last page of this document.



Roll Forward Summary

The following tables summarize roll forward projects for the FY 2024 to FY 2024 TIP. The table includes current FY 2024 TIP project funding, amount of funding rolled forward, and revised FY 2024 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
410674-3	SR 40 From East of CR 314 To East of CR 314A	Add Lanes and Reconstruction	PE ROW Total:	\$0 \$18,116,000 \$18,116,000	\$591 \$2,447,590 \$2,447,590	\$591 \$20,563,590 \$20,563,590
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307	Capital for Fixed Route	CAP	\$3,795,518	\$14,639,252	\$18,434,770
433652-1	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Add Turn Lane(s)	PE ROW Total:	\$0 \$0 \$0	\$1,168 \$286,995 \$288,163	\$1,168 \$286,995 \$288,163
433661-1	US 441 from SR 40 to SR 40A (Broadway)	Traffic Operations	CST PE RRU Total:	\$0 \$0 \$0 \$0	\$1,314 \$7,860 \$27,327 \$36,501	\$1,314 \$7,860 \$27,327 \$36,501
434408-1	SR 40 Fort Brooks Road from East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing	PE	\$0	\$2,684	\$2,684
434844-2	CR 42 at SE 182nd	Add Left Turn Lane	CST	\$0	\$20,633	\$20,633
435057-1	I-75 at CR 484, SR 326, CR 318	Lighting	PE	\$0	\$4,945	\$4,945
435209-1	I-75 at NW 49th Street from End of NW 49th Street to End of NW 35th Street	New Interchange	PD&E PE ROW Total:	\$0 \$0 \$0 \$0	\$7,282 \$9,858 \$11,819,189 \$11,836,329	\$7,282 \$9,858 \$11,819,189 \$11,836,329
435466-1	I-75 2 Locations	Landscaping	CST	\$0	\$51,689	\$51,689
435492-2	SR 40 Intersection Improvements at MLK Boulevard	Intersection	CST	\$0	\$9,380	\$9,380
435659-2	SR 200 at I-75 Left and Right Turn Lanes	Add Turn Lane(s)	CST	\$0	\$6,214	\$6,214

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
435660-2	SR 326 from SR 326 Railroad Crossing to East of CR 25A (NW Gainesville Road)	Addition of Left Turn Lane	CST PE Total:	\$0 \$0 \$0	\$477 \$1 \$478	\$477 \$1 \$478
436361-1	ITS Operational Support, Marion County CMGC Contract	ITS Communication System	CST PE Total:	\$0 \$0 \$0	\$1,757 \$9,029 \$10,786	\$1,757 \$9,029 \$10,786
435686-1	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn Lane	CST PE Total:	\$0 \$0 \$0	\$48,801 \$13,291 \$62,092	\$48,801 \$13,291 \$62,092
436474-2	Saddlewood Elementary School Sidewalks	Sidewalk	CST	\$0	\$17,777	\$17,777
436474-5	Legacy Elementary School Sidewalks	Sidewalk	CST	\$0	\$44,424	\$44,424
436879-1	SR 200 from South of CR 484 to South of SW 60th Avenue	Resurfacing	CST PE Total:	\$0 \$0 \$0	\$55 \$7,587 \$7,642	\$55 \$7,587 \$7,642
437339-1	SR 500 /US 27 From Levy County Line to CR 326	Resurfacing	CST PE Total:	\$0 \$0 \$0	\$24,916 \$2,862 \$27,778	\$24,916 \$2,862 \$27,778
437344-1	SR 200 from East of SW 60th Avenue to East of SW 38th Court	Resurfacing	CST PE Total:	\$0 \$0 \$0	\$13,608 \$4,886 \$18,494	\$13,608 \$4,886 \$18,494
437818-1	I-75 at CR 318 Interchange	Landscaping	CST	\$0	\$12,971	\$12,971
437828-1	I-75 at SW 20th Street and I-75 at SW 43rd Street	Landscaping	CST	\$0	\$15,243	\$15,243
438562-1	I-75 Rest Area in Marion County, North of CR 484 to South of SR 200	Rest Area	CST PE RRU Total:	\$0 \$0 \$0 \$0	\$224,910 \$1,667 \$100,000 \$326,577	\$224,910 \$1,667 \$100,000 \$326,577
439310-1	Osceola Avenue Trail from SE 3rd St To NE 5th St	Bike Path/Trail	CST	\$0	\$101	\$101
439887-1	Marion County Pedestrian Lighting Bundle	Lighting	CST	\$0	\$30,116	\$30,116
440311-1	I-75 Wildwood Weigh Station Repairs	Weigh Station	PE	\$0	\$18,888	\$18,888

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
440900-2	I-75 FRAME Arterials	ITS Communication	PE	\$0	\$9,235	\$9,235
441141-1	SR 464 from US 301/Pine Avenue to SR 35/Baseline	Resurfacing	CST	\$0	\$86,462	\$86,462
			PE	\$0	\$4,011	\$4,011
			Total:	\$0	\$90,473	\$90,473
443170-1	I-75 from Sumter County Line to SR 200	Resurfacing	CST	\$0	\$133,314	\$133,314
			PE	\$0	\$1,279	\$1,279
			Total:	\$0	\$134,593	\$134,593
443730-1	US 301/US 441 Split, South of Split to North of Split	Landscaping	CST	\$0	\$9,933	\$9,933
445212-1	US 301 from South of NE 175th to Alachua County	Resurfacing	CST	\$0	\$20,000	\$20,000
			PE	\$0	\$1,250	\$1,250
			Total:	\$0	\$21,250	\$21,250
445217-1	SR 326 from East of US 441/301 to SR 40	Resurfacing	CST	\$0	\$916,128	\$916,128
			PE	\$0	\$4,648	\$4,648
			Total:	\$0	\$920,776	\$920,776
445377-1	Marion County Section 5339 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$1,231,367	\$1,231,367
447137-1	SR 200 Bridges 360044, 360059 and SR 40 Bridge 360044, Deck 360044 Rehabilitation	Bridge Repair/Rehabilitation	CST	\$0	\$1,913	\$1,913
			PE	\$0	\$1,258	\$1,258
			Total:	\$0	\$3,171	\$3,171
448170-1	Marion/Ocala Section 5399 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$470,711	\$470,711
449238-1	Marion-Ocala SunTran Small Urban	Fixed Route Transit	CAP	\$0	\$783,759	\$783,759
449760-1	Marion County Airport Fuel System	Aviation Operational	CAP	\$0	\$312,500	\$312,500
450653-1	Hurricane Ian, Marion County Disaster Recovery	Emergency Operations	CST	\$0	\$3,441	\$3,441
			MSC	\$0	\$7,746	\$7,746
			Total:	\$0	\$11,187	\$11,187
450665-1	SR 40 from SW 80th Avenue to SW 52nd Avenue	Resurfacing	PE	\$0	\$150,000	\$150,000
452364-2	I-75 "GAP" 12 Electric Vehicle, Direct Fast Charging	Electric Vehicle Charging Stations	CAP	\$0	\$1,100,000	\$1,100,000
			OPS	\$2,200,000	\$0	\$2,200,000
			Total:	\$2,200,000	\$1,100,000	\$3,300,000

Roll Forward Totals: \$24,111,518 \$35,158,702 \$59,297,220

Project Phase Acronym Description

CAP	Capital
CRT MTN	Contract Routine Maintenance
CST	Construction
DB	Design Build
ENV	Environmental
MSC	Miscellaneous
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:410674 3 PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:36080000 PROJECT LENGTH: 6.140MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	302,632		0	0	0	0	0	302,632
ART	1,549,011		0	0	0	0	0	1,549,011
DIH	355,543	591	0	0	0	0	0	356,134
DS	43,644		0	0	0	0	0	43,644
EB	136,930		0	0	0	0	0	136,930
SA	10,000		0	0	0	0	0	10,000
SL	5,416,792		0	0	0	0	0	5,416,792
SN	86,580		0	0	0	0	0	86,580
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	20,246,250	12,859,495	0	0	0	0	33,105,745
DIH	6,428	316,749	318,000	0	0	0	0	641,177
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,000,000		0	0	0	0	0	1,000,000
SN	37,686		0	0	0	0	0	37,686
TALN	150,000		0	0	0	0	0	150,000
TALT	850,000		0	0	0	0	0	850,000
TOTAL 410674 3	9,945,246	20,563,590	13,177,495	0	0	0	0	43,686,331
TOTAL PROJECT:	9,945,246	20,563,590	13,177,495	0	0	0	0	43,686,331

ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,074		0	0	0	0	0	1,074
DDR	110,440		0	0	0	0	0	110,440
DIH	20,084		0	0	0	0	0	20,084
DS	44,244		0	0	0	0	0	44,244
NHPP	1,274,066	1,279	0	0	0	0	0	1,275,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	27,748,073	81,924	0	0	0	0	0	27,829,997
DDR	457,335	0	0	0	0	0	0	457,335
DS	149,878	51,390	0	0	0	0	0	201,268
NHPP	2,164,019	0	0	0	0	0	0	2,164,019
TOTAL 443170 1	31,969,213	134,593	0	0	0	0	0	32,103,806
TOTAL PROJECT:	31,969,213	134,593	0	0	0	0	0	32,103,806

ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	145,137		0	0	0	0	0	145,137
DIH	164,717	1,168	0	0	0	0	0	165,885

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

Ocala-Marion TPO

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:434844 2 PROJECT DESCRIPTION:CR 42 AT SE 182ND *NON-SIS*								
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	117,533		3,000	0	0	0	0	120,533
LF	0		17,633	0	0	0	0	17,633
TOTAL 434844 2	117,533		20,633	0	0	0	0	138,166
TOTAL PROJECT:	117,533		20,633	0	0	0	0	138,166

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:435057 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318 *SIS*								
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING								
ROADWAY ID:36210000 PROJECT LENGTH: 28.270MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	754,972		0	0	0	0	0	754,972
DIH	30,088		4,945	0	0	0	0	35,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,021		0	0	0	0	0	82,021
DI	2,162,021		0	0	0	0	0	2,162,021
DIH	61,476		0	0	0	0	0	61,476
DS	45,171		0	0	0	0	0	45,171
HSP	871,302		0	0	0	0	0	871,302
SL	34,289		0	0	0	0	0	34,289
TOTAL 435057 1	4,041,340		4,945	0	0	0	0	4,046,285
TOTAL PROJECT:	4,041,340		4,945	0	0	0	0	4,046,285

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:435209 1 PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*								
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE (NEW)								
ROADWAY ID:36210000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,636,410		0	0	0	0	0	2,636,410
DIH	162,715		7,282	0	0	0	0	169,997
DS	575,493		0	0	0	0	0	575,493
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,057,627		0	0	0	0	0	5,057,627
DIH	261,503		9,858	0	0	0	0	271,361
DS	8,074		0	0	0	0	0	8,074
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	0	100,000	0	0	0	0	0	100,000
DDR	0	0	3,737,100	0	0	0	0	3,737,100
DIH	811	19,189	0	0	0	0	0	20,000
LF	0	11,700,000	0	0	0	0	0	11,700,000
SA	0	0	4,873,030	0	0	0	0	4,873,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	1,760,000	0	0	0	0	1,760,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:447137 1		PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB						*SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:36080000		PROJECT LENGTH: .543MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	57,368		0	0	0	0	0	0	57,368
DIH	742	1,258	0	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	178,000	0	0	0	0	0	0	0	178,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,027,793		0	0	0	0	0	0	1,027,793
DDR	13,588		0	0	0	0	0	0	13,588
DIH	20,792	1,913	0	0	0	0	0	0	22,705
TOTAL 447137 1	1,298,283	3,171	0	0	0	0	0	0	1,301,454
TOTAL PROJECT:	1,298,283	3,171	0	0	0	0	0	0	1,301,454

ITEM NUMBER:450665 1		PROJECT DESCRIPTION:SR 40 FROM SW 80TH AVE TO SW 52ND AVE						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:RESURFACING	
ROADWAY ID:36110000		PROJECT LENGTH: 3.158MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	150,000	0	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0		0	10,900	0	0	0	0	10,900
DS	0	0	0	4,525,668	0	0	0	0	4,525,668
SL	0	0	0	553,981	0	0	0	0	553,981
TOTAL 450665 1	0	150,000	0	5,090,549	0	0	0	0	5,240,549
TOTAL PROJECT:	0	150,000	0	5,090,549	0	0	0	0	5,240,549

ITEM NUMBER:452364 2		PROJECT DESCRIPTION:I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:ELECTRIC VEHICLE CHARGING	
ROADWAY ID:36110000		PROJECT LENGTH: 2.000MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GFEV	0	2,200,000	0	0	0	0	0	0	2,200,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GFEV	0	1,100,000	0	0	0	0	0	0	1,100,000
TOTAL 452364 2	0	3,300,000	0	0	0	0	0	0	3,300,000
TOTAL PROJECT:	0	3,300,000	0	0	0	0	0	0	3,300,000
TOTAL DIST: 05	208,580,009	37,970,603	55,156,797	5,090,549	0	0	0	0	306,797,958
TOTAL HIGHWAYS	208,580,009	37,970,603	55,156,797	5,090,549	0	0	0	0	306,797,958

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
AVIATION
 =====

Ocala-Marion TPO

ITEM NUMBER: 449760 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: MARION CO AIRPORT FUEL SYSTEM
 COUNTY: MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: AVIATION REVENUE/OPERATIONAL
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DDR	0	250,000		0	0	0	0	250,000
LF	0	62,500		0	0	0	0	62,500
TOTAL 449760 1	0	312,500		0	0	0	0	312,500
TOTAL PROJECT:	0	312,500		0	0	0	0	312,500
TOTAL DIST: 05	0	312,500		0	0	0	0	312,500
TOTAL AVIATION	0	312,500		0	0	0	0	312,500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

OCALA-MARION TPO

TRANSIT
=====

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	14,747,817	3,188,236	3,347,648	3,515,030	3,690,782	0	28,489,513
LF	0	3,686,953	797,059	836,912	878,758	922,695	0	7,122,377
TOTAL 427188 2	0	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477	0	35,611,890
TOTAL PROJECT:	0	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477	0	35,611,890

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	985,093	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	246,274
TOTAL 445377 1	0	1,231,367	0	0	0	0	0	1,231,367
TOTAL PROJECT:	0	1,231,367	0	0	0	0	0	1,231,367

ITEM NUMBER:448170 1 PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	376,569	0	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	0	94,142
TOTAL 448170 1	0	470,711	0	0	0	0	0	470,711
TOTAL PROJECT:	0	470,711	0	0	0	0	0	470,711

ITEM NUMBER:449238 1 PROJECT DESCRIPTION:MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	627,007	0	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	0	156,752
TOTAL 449238 1	0	783,759	0	0	0	0	0	783,759
TOTAL PROJECT:	0	783,759	0	0	0	0	0	783,759
TOTAL DIST: 05	0	20,920,607	3,985,295	4,184,560	4,393,788	4,613,477	0	38,097,727
TOTAL TRANSIT	0	20,920,607	3,985,295	4,184,560	4,393,788	4,613,477	0	38,097,727

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====
TRANSIT
=====

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

OCALA-MARION TPO

TALT	7,819	0	0	0	0	0	0	7,819
TOTAL 436474 5	296,159	44,424	0	0	0	0	0	340,583
TOTAL PROJECT:	701,797	62,201	0	0	0	0	0	763,998

ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
LF	194,476	0	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	101	0	0	0	0	0	101
TALT	11,217	0	0	0	0	0	0	11,217
TOTAL 439310 1	1,101,481	101	0	0	0	0	0	1,101,582
TOTAL PROJECT:	1,101,481	101	0	0	0	0	0	1,101,582

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NFP	337,767	0	0	0	0	0	0	337,767
SA	765	9,235	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	255	0	0	0	0	0	0	255
DS	801,968	0	0	0	0	0	0	801,968
NFP	4,127,865	0	0	0	0	0	0	4,127,865
TOTAL 440900 2	5,268,620	9,235	0	0	0	0	0	5,277,855
TOTAL PROJECT:	5,268,620	9,235	0	0	0	0	0	5,277,855

ITEM NUMBER:450653 1 PROJECT DESCRIPTION:HURRICANE IAN MARION COUNTY DISASTER RECOVERY *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	45,559	3,441	0	0	0	0	0	49,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	46,193	0	0	0	0	0	0	46,193
FEMA	128,614	7,746	0	0	0	0	0	136,360
TOTAL 450653 1	220,366	11,187	0	0	0	0	0	231,553
TOTAL PROJECT:	220,366	11,187	0	0	0	0	0	231,553
TOTAL DIST: 05	9,739,819	93,510	0	0	0	0	0	9,833,329
TOTAL MISCELLANEOUS	9,739,819	93,510	0	0	0	0	0	9,833,329

GRAND TOTAL 218,319,828 **59,297,220** 59,142,092 9,275,109 4,393,788 4,613,477 0 355,041,514



TO: Committee Members

FROM: Sara Brown, Transportation Planner

RE: Draft FY 2025 to 2029 Transportation Improvement Program (TIP)

Summary

The draft Fiscal Year (FY) 2025 to 2029 Transportation Improvement Program (TIP) was made available today for public review and comment. The TIP public involvement process is from May 7, 2024 to June 14, 2024. A formal presentation of the draft TIP will be provided at the May 7 meeting. The TIP will be presented again at the joint CAC and TAC meeting on June 11 to include a summary of the public and partner feedback on the projects and document received up to June 11. Included in this memo is the full draft FY 2025 to 2029 TIP document for your review.

The following provides key highlights of the FY 2025 to 2029 draft TIP.

- **Public and Partner Review Period:** The review period is from May 7 to June 14, 2024. TPO Board adoption scheduled for June 25.
- **TIP Projects and Funding:** The draft contains 59 projects, grant programs and ongoing maintenance activities, totaling \$624.6 million of funding. The breakdown by source is:
 - \$365.8 million State (58.6%);
 - \$225.5 million Federal (36.1%); and
 - \$33.2 million Local (5.3%).
- **TIP Interactive Map:** The TPO continues to maintain a TIP online interactive map for the public to view projects with specific locations. The map may be found at:

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala

- **TIP Document Organization:** To TPO has invested in the development of a TIP document that is a public-friendly resource while not compromising the importance of meeting federal and state requirements. The TIP again this year contains summary pages for each programmed project. The project summaries may be found on pages 41 to 106. Projects continue to be organized by the following major categories for ease of reference by the general public.
 - Interstate (I-75) (10 projects)
 - U.S. Routes (7 projects)
 - State and Local Routes (16 projects)
 - Bicycle and Pedestrian (4 projects)
 - Aviation (Airport) (7 projects)
 - Transit, Funding, Grants (7 projects)
 - ITS and Maintenance (8 projects)

The TIP document and interactive map may be found on the TPO website page at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/>

Attachment(s)

- FY 2025 to 2029 TIP presentation
- Draft FY 2025 to 2029 TIP document

If you have any questions, please contact me at: 352-438-2632.

CAC & TAC Meetings May 14, 2024

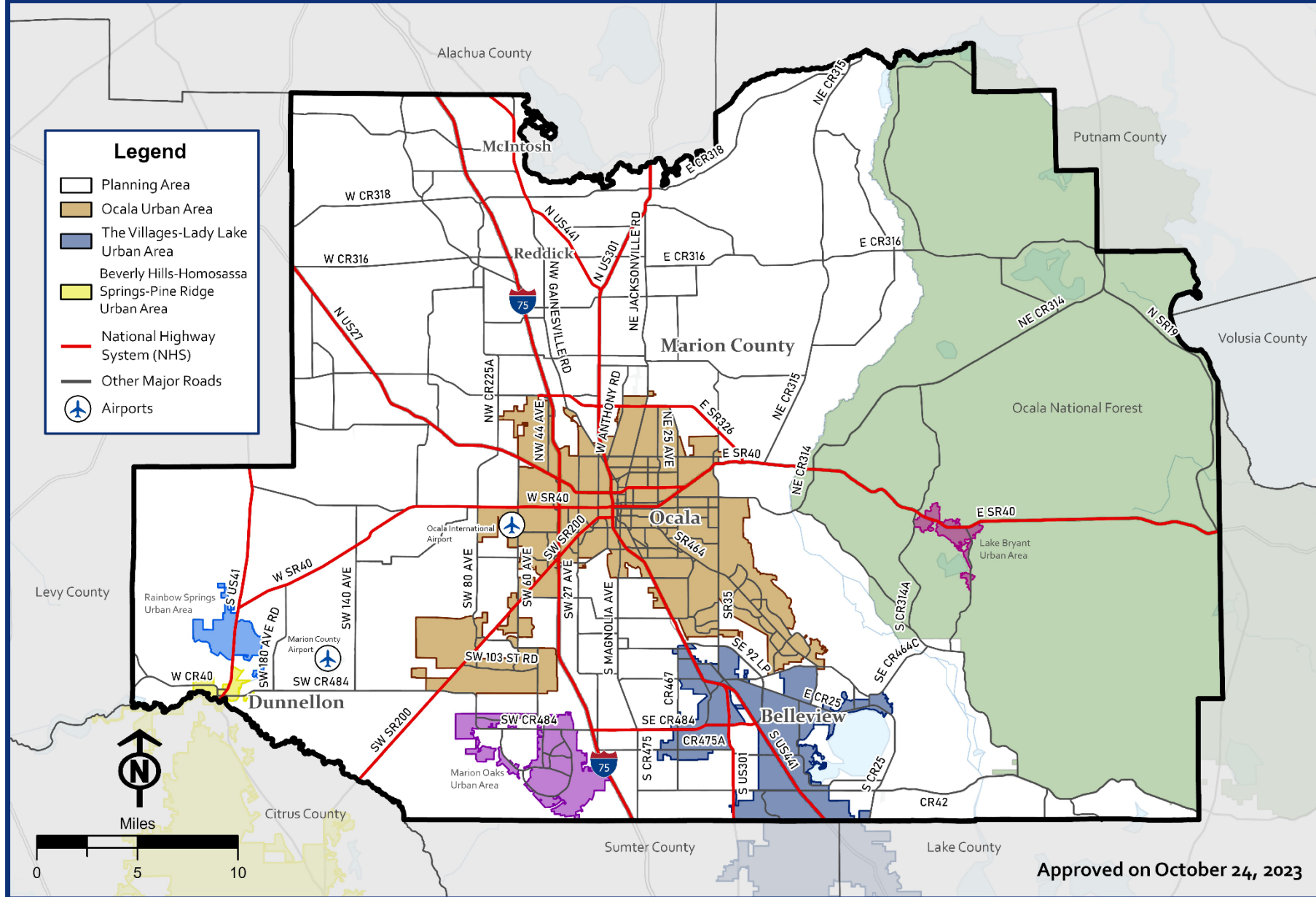
DRAFT
Transportation
Improvement
Program (TIP)
Fiscal Years (FY)
2025 to 2029



Overview

- **Five-Year schedule of transportation projects programmed for Fiscal Years 2025 to 2029 with federal, state and local funding (23 CFR 450.326. F.S. 339.175)**
- **Consistent with the 2045 LRTP, FDOT Five-Year Work Program and FDOT STIP**

Metropolitan Planning Area Map



FY 2025 to 2029 2024 Schedule

- Open to Public Comment – May 7
- CAC/TAC Meeting Presentations – May 14
- **TPO Board Presentation – May 28**
- CAC and TAC Approvals – June 11
- **Public & Partner Comments Close – June 14**
- **TPO Board Adoption – June 25**

Public and Partner Process

Public Notices – May 7, 2024

- ✓ Public Notice in StarBanner
- ✓ Social Media Announcements
- ✓ E-Blast Notice Partners, Boards, Committees
- ✓ FDOT GAP Portal for partner agency review



FY 2025 to FY 2029 TIP Draft Document

Performance-based Planning

- Annual Target Reporting
- Link Projects to Improvements on NHS, Federal Aid for Safety



Safety



Pavement and Bridge Condition

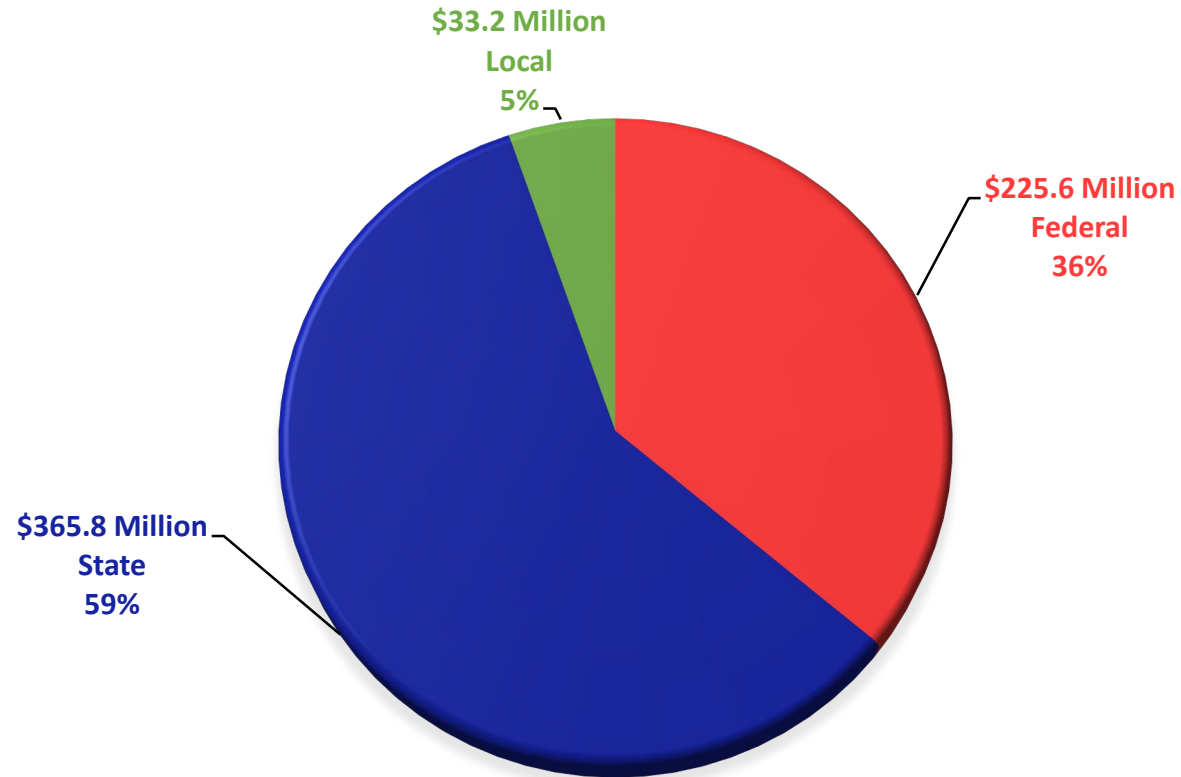


System Performance



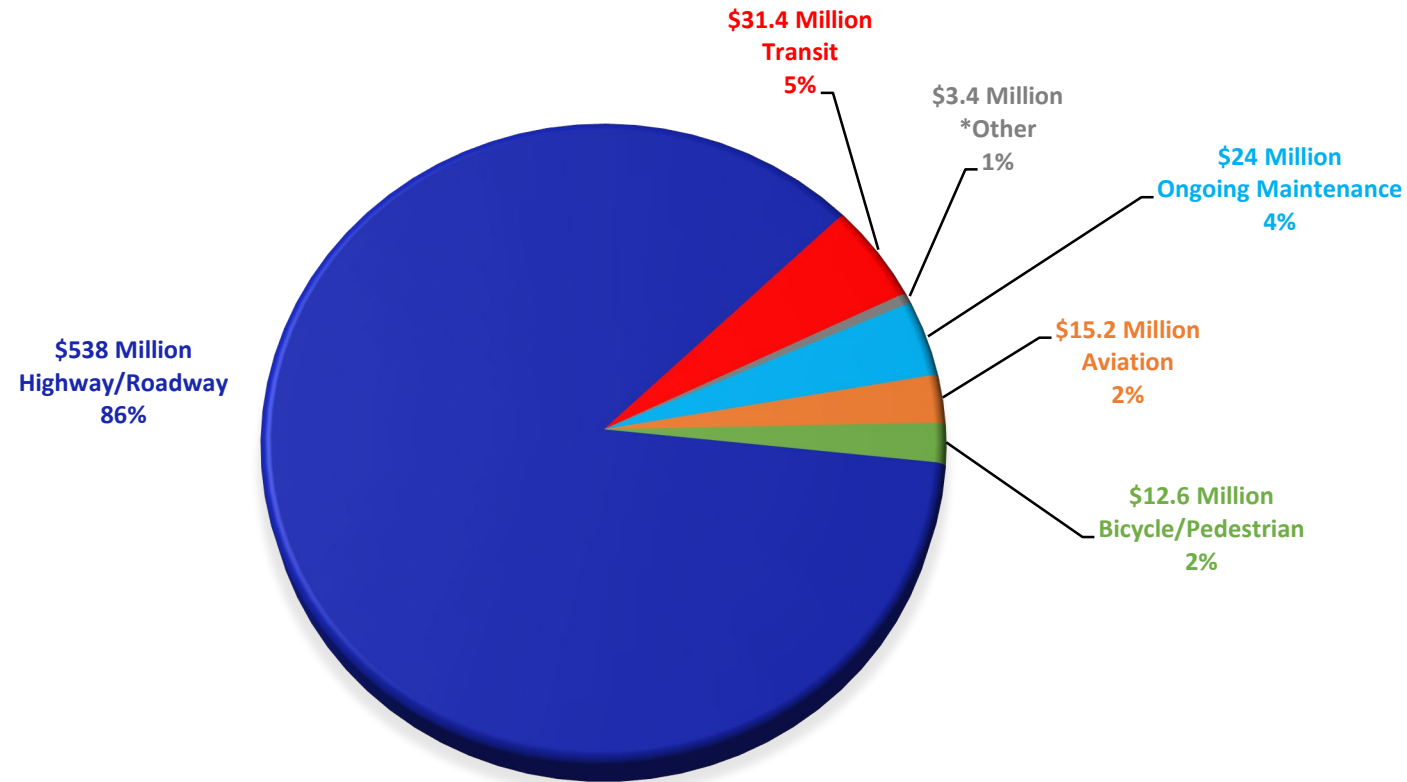
Transit Asset Management and Transit Safety

Financial Plan



Funding by Source

Financial Plan



*Grants, FDOT Operations

Funding by Mode/Type

Financial Plan

Funding Source	2025	2026	2027	2028	2029	Total
Federal	\$115,816,890	\$48,253,701	\$25,075,751	\$16,872,768	\$19,576,874	\$225,595,984
State	\$163,846,444	\$66,062,759	\$36,729,805	\$6,315,846	\$92,858,662	\$365,813,516
Local	\$24,346,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$33,228,545
Total:	\$304,010,227	\$117,280,398	\$64,966,948	\$25,055,165	\$113,325,307	\$624,638,045

Fiscal Years 2025 to 2029

FY 2025 to 2029 TIP

Funding Source	2025	2026	2027	2028	2029	Total
Federal	\$115,816,890	\$48,253,701	\$25,075,751	\$16,872,768	\$19,576,874	\$225,595,984
State	\$163,846,444	\$66,062,759	\$36,729,805	\$6,315,846	\$92,858,662	\$365,813,516
Local	\$24,346,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$33,228,545
Total:	\$304,010,227	\$117,280,398	\$64,966,948	\$25,055,165	\$113,325,307	\$624,638,045

Increase in Funding

\$251,118,631

FY 2024 to 2028 TIP

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$28,097,439	\$51,979,773	\$41,282,839	\$10,352,625	\$16,910,183	\$148,622,859
State	\$50,240,045	\$47,307,163	\$52,106,984	\$6,411,443	\$53,109,742	\$209,175,377
Local	\$3,067,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$15,721,178
Total:	\$81,405,046	\$104,406,294	\$96,224,530	\$19,676,252	\$71,807,292	\$373,519,414

FY 2023 to 2027 TIP

Funding Source	2023	2024	2025	2026	2027	Total
Federal	\$32,690,780	\$9,738,209	\$44,507,944	\$12,274,056	\$8,747,536	\$107,958,525
State	\$77,294,979	\$15,650,865	\$42,279,548	\$10,381,404	\$7,150,941	\$152,757,737
Local	\$6,939,452	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$26,223,803
Total	\$116,925,211	\$28,281,572	\$97,954,050	\$25,206,743	\$18,572,489	\$286,940,065

Increase in Funding

\$86,579,349

TIP Projects










TIP Projects

- **59 projects, programs, grants, others**
- **Document focus on public accessibility**
- **Projects grouped into 7 major categories for ease of reference**

7-Project Groups

TIP 5-Year Investment Breakdown

 <p>I-75 Projects \$263,366,390</p>	 <p>Bicycle/Pedestrian Projects \$12,602,972</p>
 <p>U.S. Route Projects \$157,212,699</p>	 <p>Aviation Projects \$15,237,500</p>
 <p>State and Local Projects \$117,451,093</p>	 <p>Transit, Funding and Grants \$34,770,908</p>
<p>Total \$624,638,045</p>	 <p>ITS and Maintenance \$23,996,483</p>

Interactive TIP Map

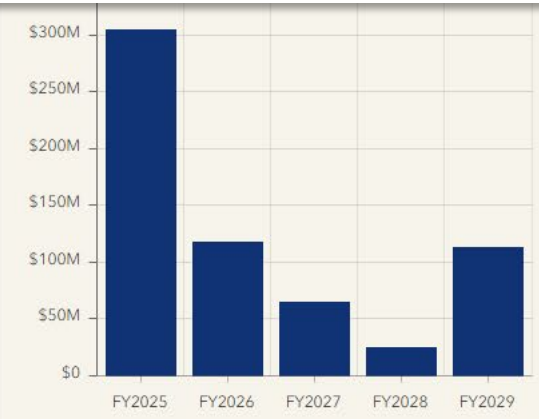
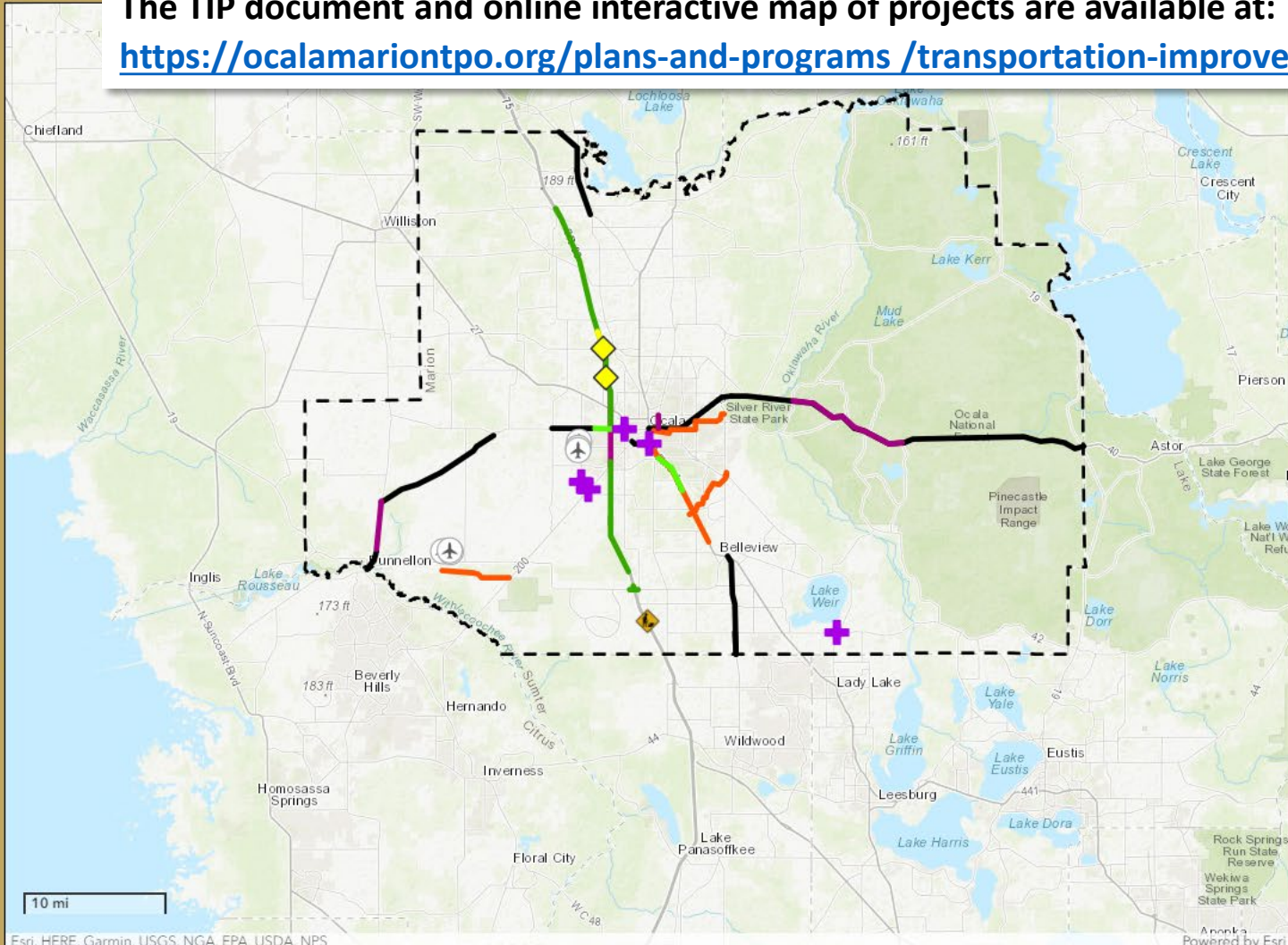


Transportation Improvement Program
Fiscal Years 2025 to 2029

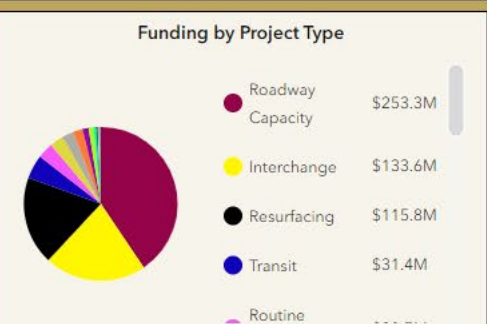
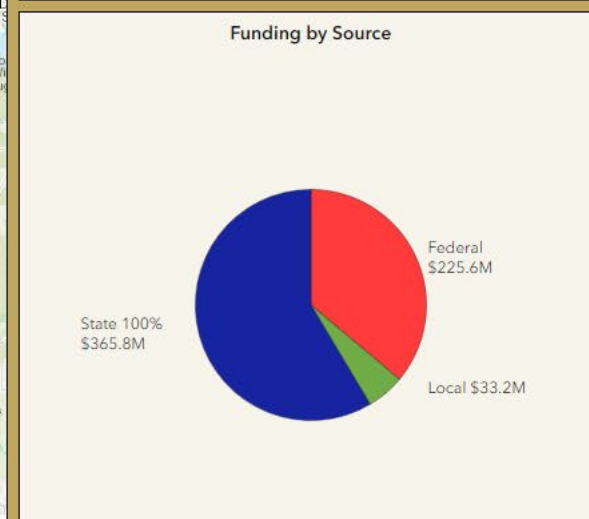
The TIP document and online interactive map of projects are available at:

<https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>

The Transportation Improvement Program (TIP) serves as the short-range transportation planning document for Ocala/Marion County. Updated and approved annually by the Board, the TIP outlines a detailed list of projects programmed for funding through the TPO process over the next five years. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation. Overall, the TIP serves as the budget for carrying out specific projects designated as priorities in the Long Range Transportation Plan (LRTP).



Total TIP Funding
\$624.6M



Esri, HERE, Garmin, USGS, NGA, EPA, USDA, NPS

Project Summary Pages



Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange

FM Number: 4352091

Lead Agency: FDOT

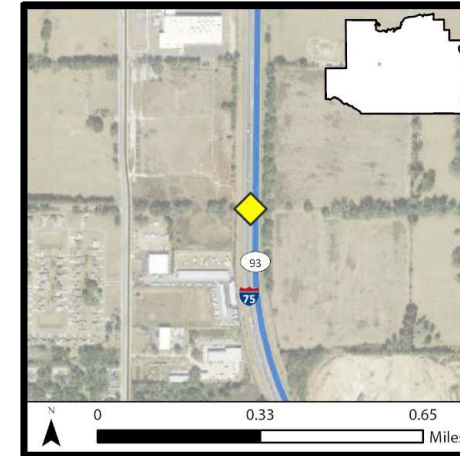
Length: 0.001 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

Description

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.




Prior <2025: \$16,169,550

Future >2029: \$0

Total Project Cost: \$137,448,622

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ROW	CIGP	State 100%	\$2,630,216	\$0	\$0	\$0	\$0	\$2,630,216
ROW	DDR	State 100%	\$3,948,826	\$0	\$0	\$0	\$0	\$3,948,826
ROW	DIH	State 100%	\$50,000	\$20,000	\$0	\$0	\$0	\$70,000
ROW	DS	State 100%	\$0	\$5,703,941	\$0	\$0	\$0	\$5,703,941
ROW	LF	Local	\$5,768,850	\$0	\$0	\$0	\$0	\$5,768,850
ROW	SA	Federal	\$3,873,030	\$0	\$0	\$0	\$0	\$3,873,030
ROW	SL	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
ROW	TRIP	State 100%	\$3,740,934	\$532,669	\$0	\$0	\$0	\$4,273,603
ROW	TRWR	State 100%	\$418,360	\$0	\$0	\$0	\$0	\$418,360
RRU	LF	Local	\$1,760,000	\$0	\$0	\$0	\$0	\$1,760,000
DSB	ACNP	Federal	\$56,903,700	\$0	\$0	\$0	\$0	\$56,903,700
DSB	ACSL	Federal	\$2,516,655	\$0	\$0	\$0	\$0	\$2,516,655
DSB	DDR	State 100%	\$3,858,750	\$0	\$0	\$0	\$0	\$3,858,750
DSB	LF	Local	\$13,083,288	\$0	\$0	\$0	\$0	\$13,083,288
DSB	SA	Federal	\$0	\$0	\$218,600	\$0	\$0	\$218,600
DSB	SL	Federal	\$4,633,813	\$0	\$0	\$0	\$0	\$4,633,813
DSB	TRIP	State 100%	\$6,828,120	\$0	\$0	\$0	\$0	\$6,828,120
DSB	TRWR	State 100%	\$3,789,320	\$0	\$0	\$0	\$0	\$3,789,320
Total:			\$114,803,862	\$6,256,610	\$218,600	\$0	\$0	\$121,279,072



**New Projects in the
FY 2025 to FY 2029 TIP
(12) Twelve**

I-75 (SR 93) at SR 326

Improvements:

Interchange justification/ modification

TIP Funding:

\$12,300,000

Timeframe:

Construction in FY 2028



SR 93/I-75 from SR 40 to SR 118

Improvements:
Landscaping

TIP Funding:
\$510,307

Timeframe:
Construction in FY 2028

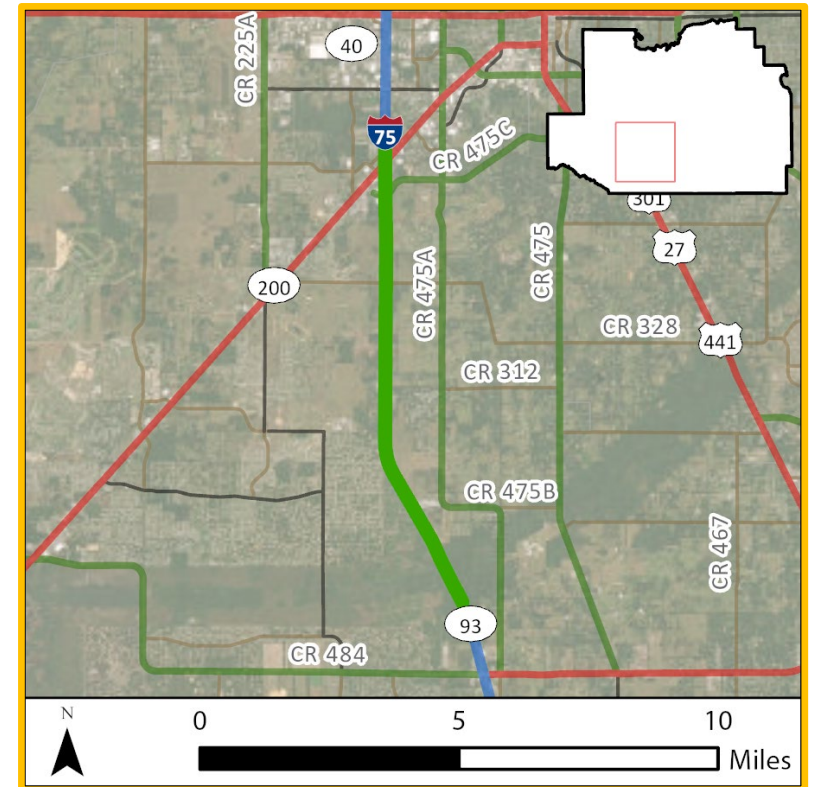


SR 93/I-75 from I-75 at SR 200 to I-75 South of Flyover

Improvements:
Landscaping

TIP Funding:
\$637,884

Timeframe:
Construction in FY 2028



SR 93/I-75 at SR 484 Interchange Landscaping

Improvements:
Landscaping

TIP Funding:
\$511,979

Timeframe:
Construction in FY 2028

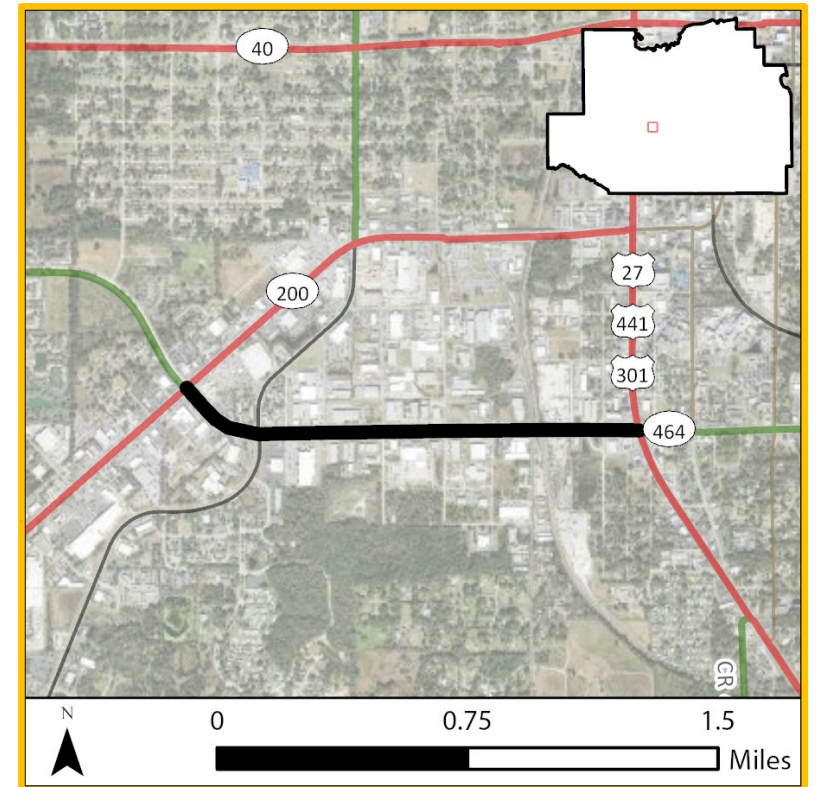


SR 464 from SR 200 to SR 25/500

Improvements:
Resurfacing

TIP Funding:
\$3,619,177

Timeframe:
Construction in FY 2027

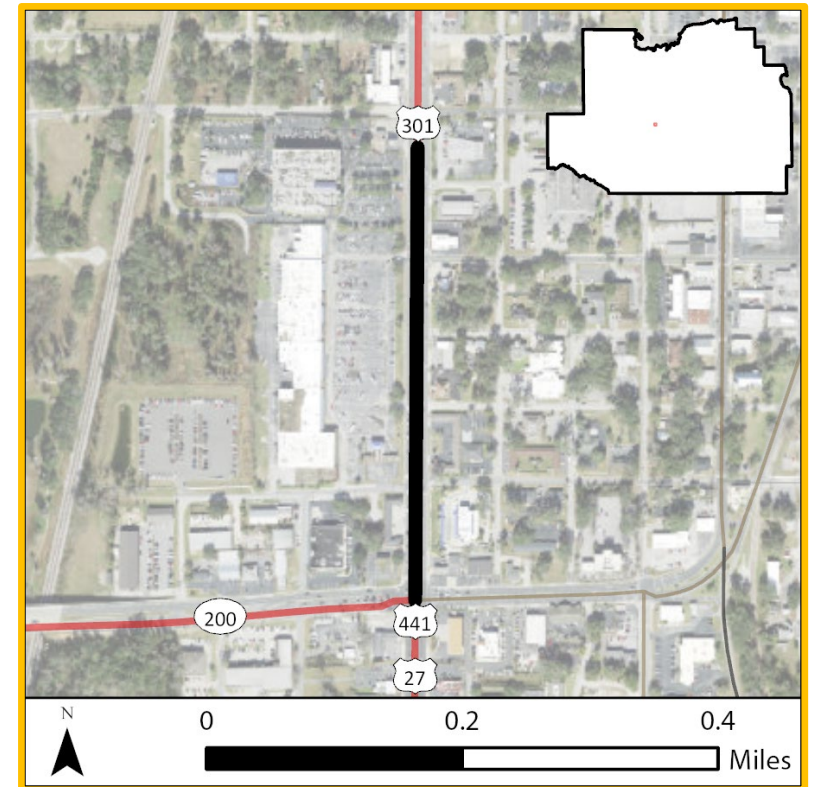


SR 200 from SW 10th to NW 4th St

Improvements:
Resurfacing

TIP Funding:
\$1,291,903

Timeframe:
Construction in FY 2027

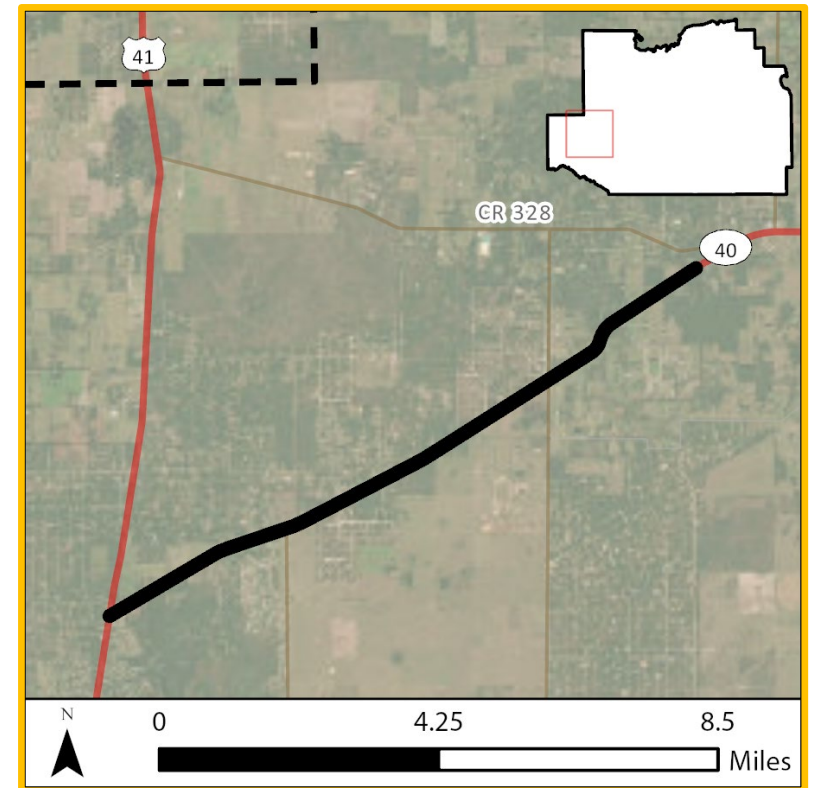


SR 40 from U.S. 41 to South of SW 119 Ave

Improvements:
Resurfacing

TIP Funding:
\$10,022,598

Timeframe:
Construction in FY 2027

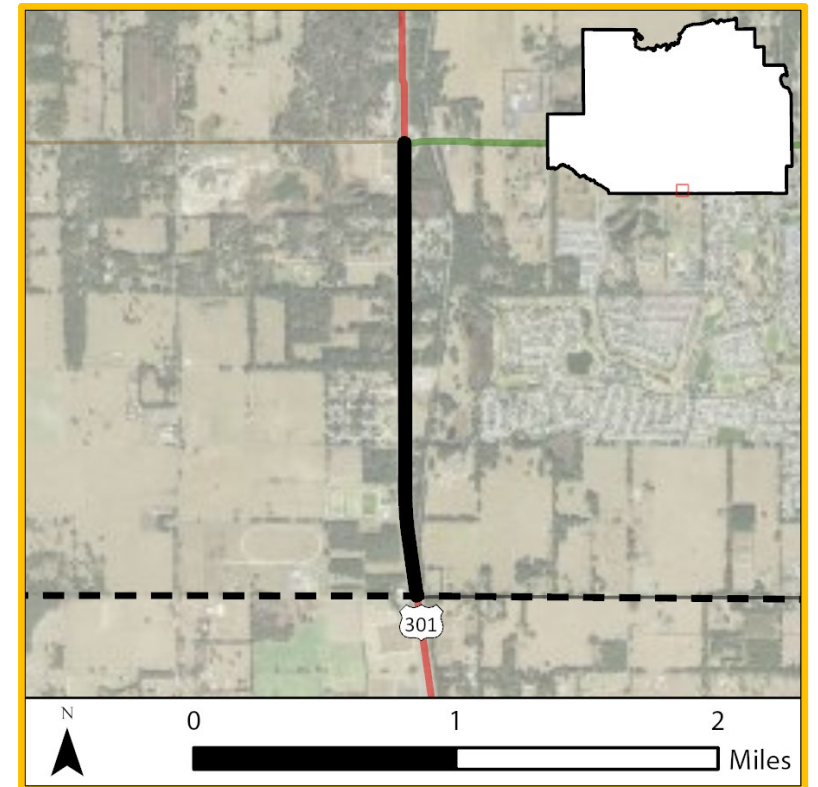


SR 35 (U.S. 301) from Sumter County Line to N of SE Highway 42

Improvements:
Resurfacing

TIP Funding:
\$5,168,316

Timeframe:
Construction in FY 2027

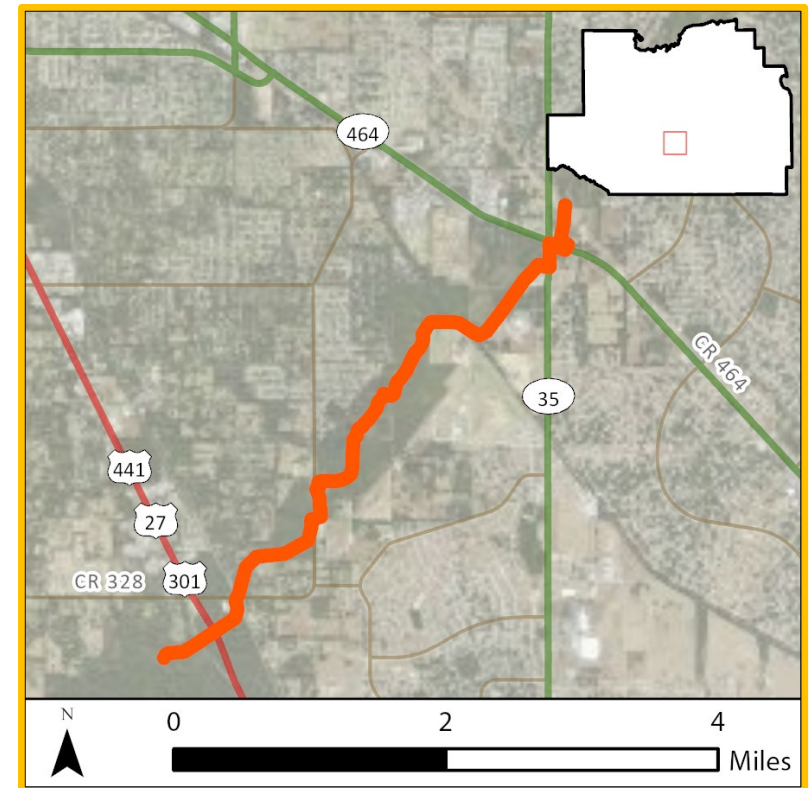


Cross Florida Greenway from Baseline Road to Santos Paved Trail

Improvements:
Bike Path and Trail

TIP Funding:
\$5,600,000

Timeframe:
Construction in FY 2026



Marion County Airport Equipment

Improvements:

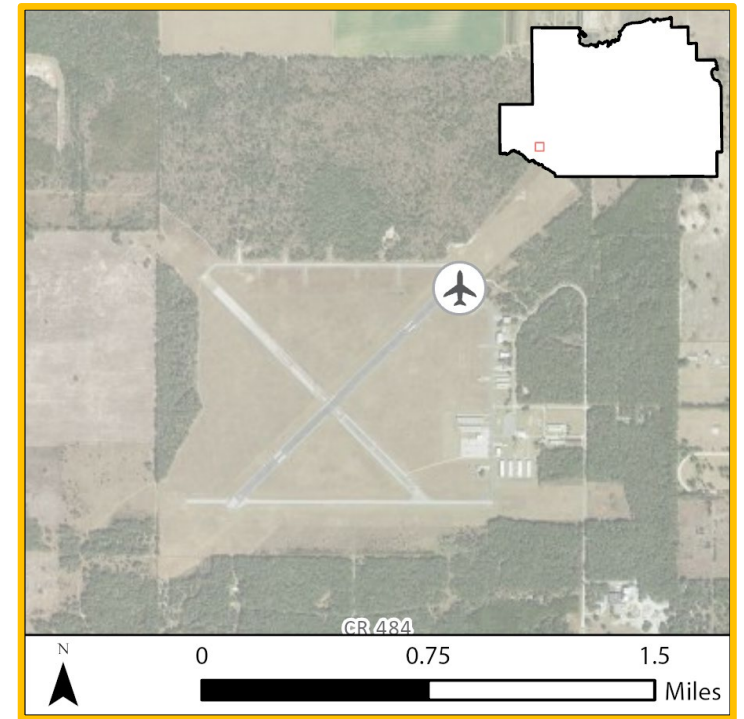
Installation of new equipment

TIP Funding:

\$400,000

Timeframe:

Construction in FY 2028





Major Projects in the FY 2025 to FY 2029 TIP

I-75 at NW 49th from end NW 49th to end NW 35th

Improvements:

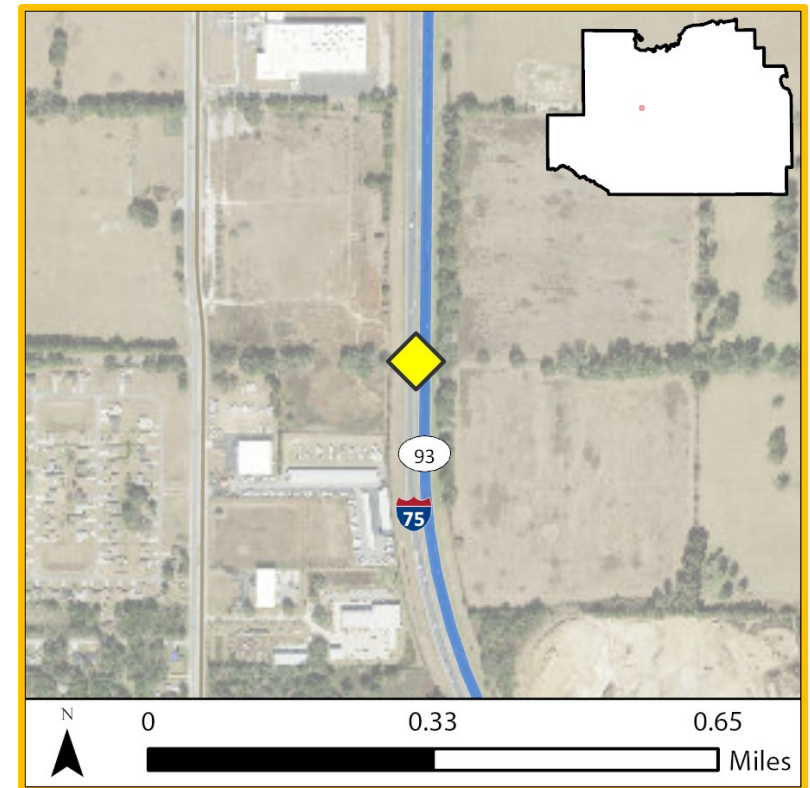
New Interchange
(Diverging Diamond - DDI)

TIP Funding:

\$121,279,072 (\$137,448,622 total)

Timeframe:

Construction in FY 2025

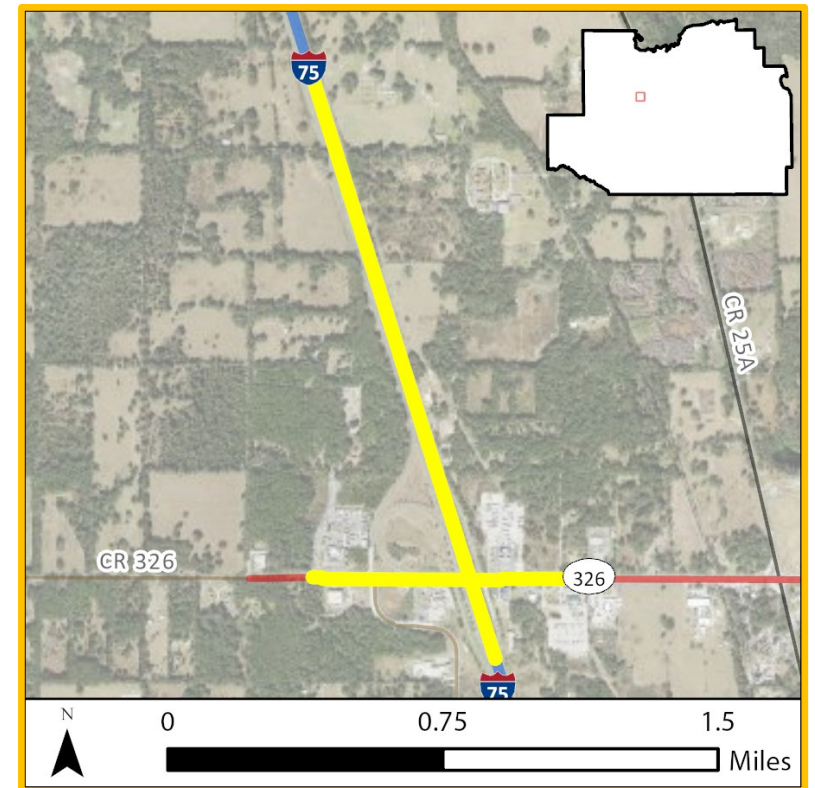


I-75 at SR 326 Interchange Improvements

Improvements:
Interchange Improvements

TIP Funding:
\$18,148,465 (\$20,138,465 total)

Timeframe:
Construction in FY 2025

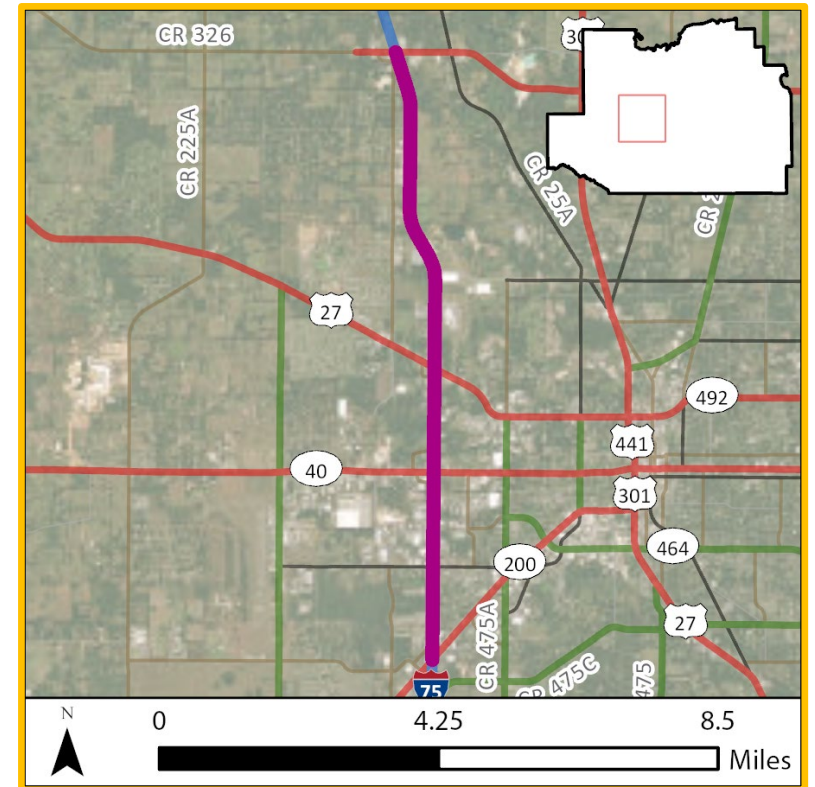


I-75 Improvements from SR 200 to SR 326

Improvements:
Add Auxiliary Lanes

TIP Funding:
\$104,997,480 (\$155,200,480 total)

Timeframe:
Construction in FY 2025



US 441 from CR 25A to Avenue I

Improvements:

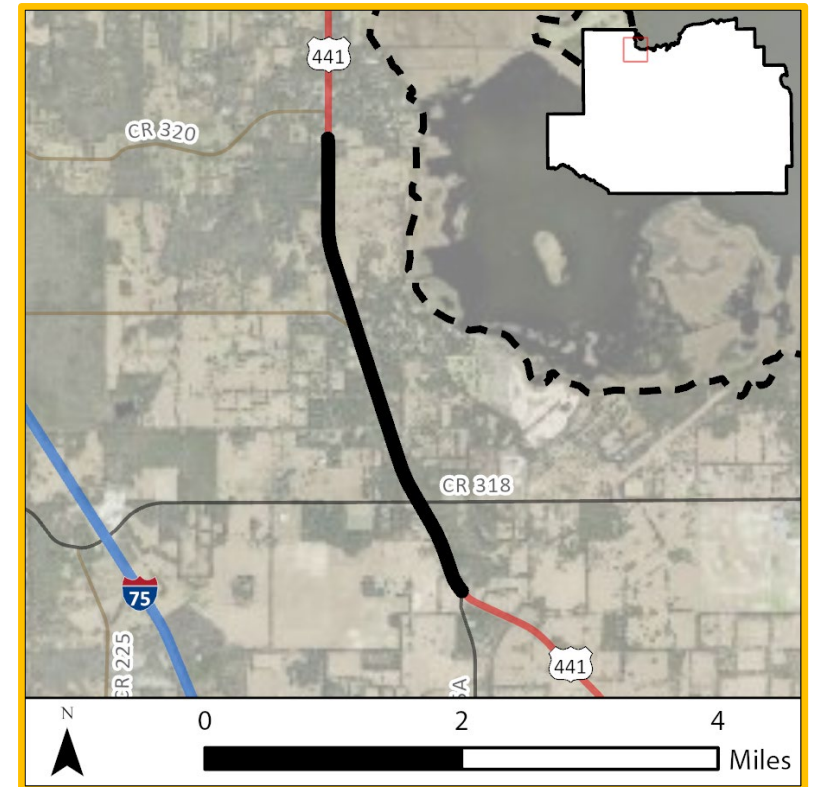
Resurfacing of US 441

TIP Funding:

\$7,943,273

Timeframe:

Construction in FY 2025



US 441 from Avenue I to Alachua Co.

Improvements:

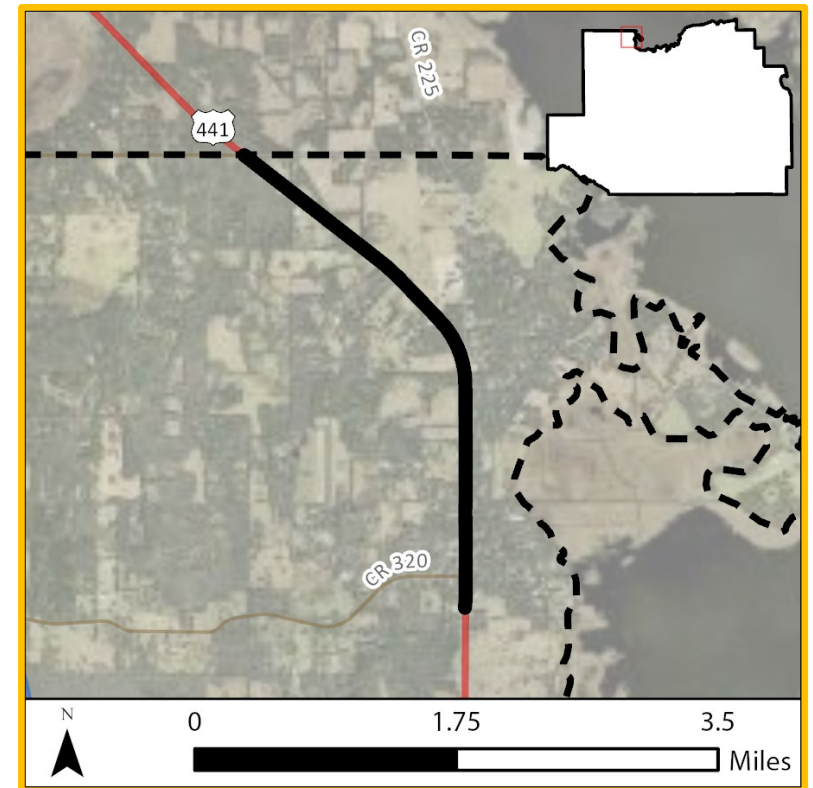
Resurfacing of US 441

TIP Funding:

\$8,036,954

Timeframe:

Construction in FY 2025



US 41 from Citrus Co. to SW 110th

Improvements:

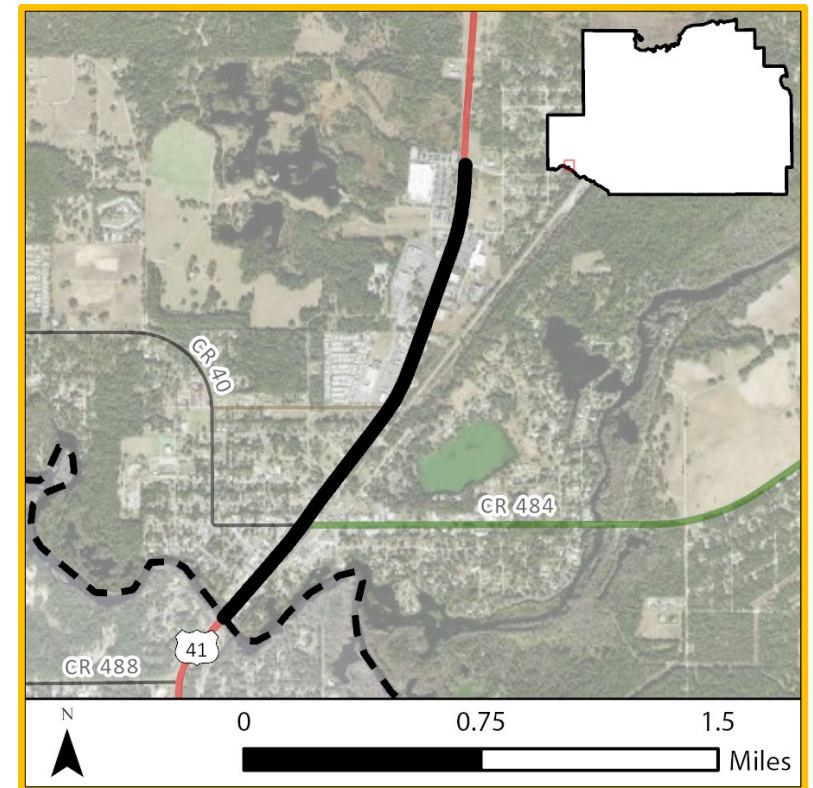
Resurfacing of US 41 in Dunnellon

TIP Funding:

\$5,142,526

Timeframe:

Construction in FY 2025

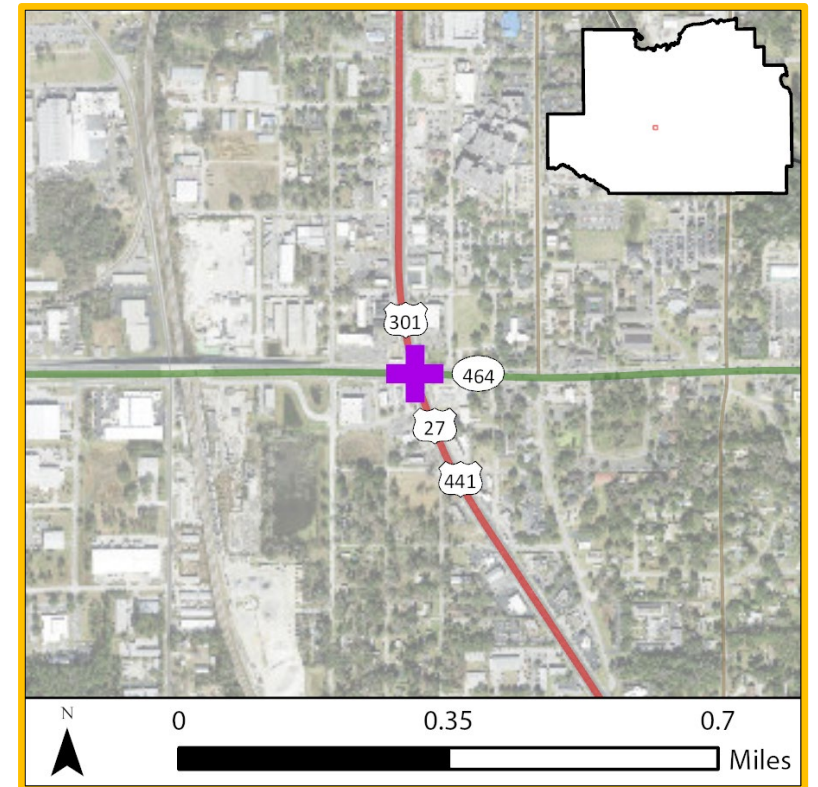


US 441 (Pine) at SR 464 (SE 17th)

Improvements:
Traffic Operation Improvements

TIP Funding:
\$4,392,757 (\$5,625,699 total)

Timeframe:
Construction in FY 2026, 2027

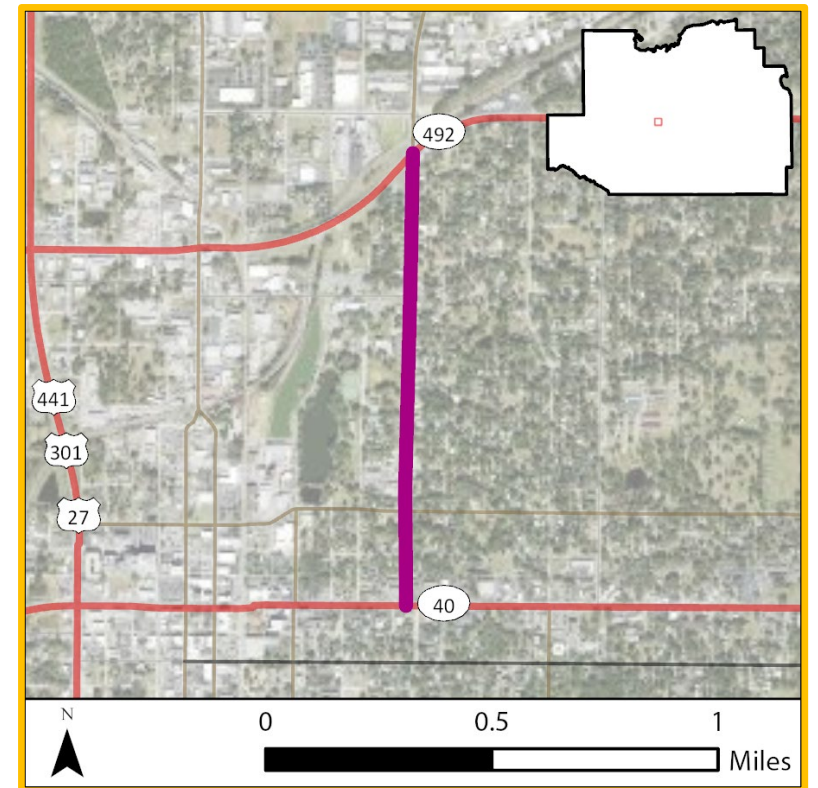


NE 8th Avenue from SR 40 to SR 492

Improvements:
Roundabouts

TIP Funding:
\$4,452,800

Timeframe:
Construction in FY 2027

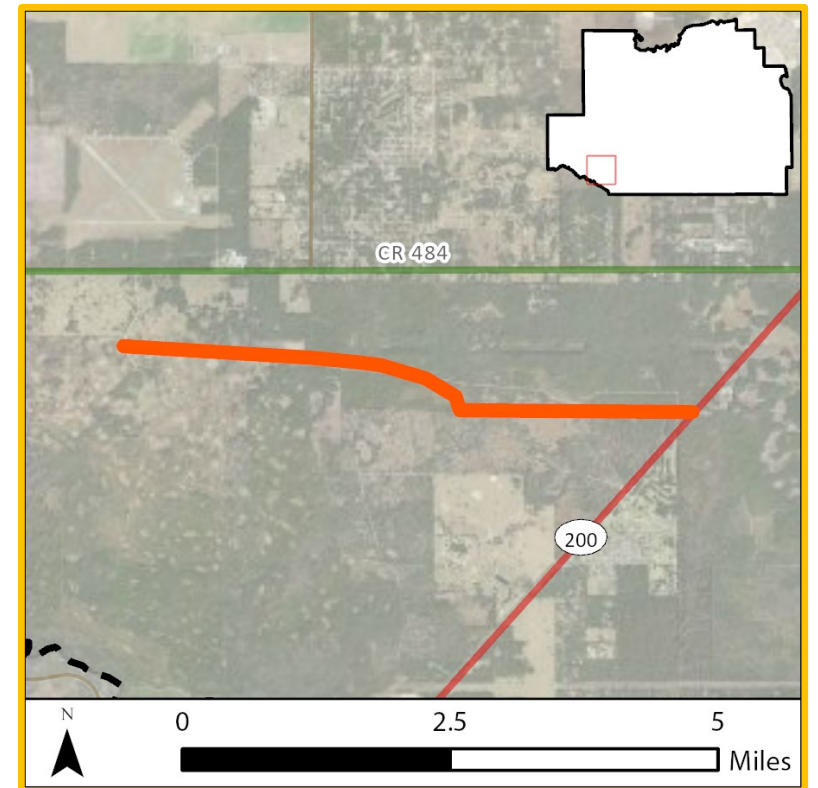


Pruitt Trail from SR 200 to Pruitt Trailhead

Improvements:
Bike Path/Trail

TIP Funding:
\$2,158,000

Timeframe:
Construction in FY 2026



US 441/301, Baseline to SR 200

Improvements:
Sidewalks and Bike Lanes

TIP Funding:
\$4,591,971 (\$6,367,809 total)

Timeframe:
Construction in FY 2027



Aviation Projects

Improvements:

7 Projects
(4 MC, 3 OCF)

TIP Funding:

\$15.2 Million

Timeframe:

FY 2025 to FY 2028



SunTran Funding

Improvements:

3 major grants

FTA, Local Funding

TIP Funding:

\$25.6 Million

Timeframe:

FY 2025 to FY 2029



Marion Transit Funding

Improvements:
FTA, Local Funding

TIP Funding:
\$5.8 Million

Timeframe:
FY 2025 to FY 2027



TPO Funding

Improvements:
FHWA – CPG Grants

TIP Funding:
\$ 3.4 Million

Timeframe:
FY 2025 to FY 2029



Next Steps

- **TPO Board Presentation – May 28**
- **CAC and TAC Approval – June 11**
- **Public Comment Close – June 14**
- **TPO Board Adoption – June 25**



Questions or Comments?

OCALA MARION
TPO

DRAFT Transportation Improvement Program (TIP) Fiscal Years 2025 to 2029



Adopted: June XX, 2024



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Ocala Marion Transportation Planning Organization
2710 East Silver Springs Blvd, Ocala, FL 34470
352-438-2630 - ocalamariontpo.org

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING
ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL
YEARS (FY) 2025 to 2029

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter- modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2025 to FY 2029.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 25th day of June 2024.

By: _____ Kristen Dreyer, Chair

Attest: _____ Robert Balmes, TPO Director

Ocala Marion Transportation Planning Organization (TPO)

Governing Board Members

Councilmember Kristen Dreyer, City of Ocala District 4, Chair
Commissioner Carl Zalak, III, Marion County District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2

Commissioner Kathy Bryant, Marion County District 2

Commissioner Craig Curry, Marion County District 1

Commissioner Ray Dwyer, City of Belleview Seat 2

Councilmember James Hilty, City of Ocala District 5

Councilman Tim Inskeep, City of Dunnellon Seat 3

Councilmember Barry Mansfield, City of Ocala District 1

Mayor Ben Marciano, City of Ocala

Commissioner Matt McClain, Marion County District 3

Commissioner Michelle Stone, Marion County District 5

John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

TPO Staff

Rob Balmes, AICP CTP, TPO Director

Shakayla Irby, Administrative Specialist III/Social Media
Coordinator

Sara Brown, Transportation Planner

Liz Mitchell, Grants Coordinator/Fiscal Planner/ Title VI Non-
Discrimination Coordinator

Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470

352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

1. INTRODUCTION	5	4. PROJECT PRIORITIZATION PROCESS.....	31
PURPOSE.....	5	OVERVIEW	31
<i>Fiscal Constraint</i>	5	METHODOLOGY	31
<i>Consistency</i>	5	PROJECT RANKING	32
TPO PLANNING AREA.....	6	5. PROJECTS.....	35
DEVELOPMENT OF THE TIP	8	OVERVIEW	35
<i>TPO Boards and Committees</i>	8	TIP ONLINE INTERACTIVE MAP.....	38
<i>Public Involvement</i>	8	PERFORMANCE MANAGEMENT AND TIP PROJECTS	38
JOINT CERTIFICATION.....	9	TIP PROJECT SUMMARY PAGES	41
CONSISTENCY WITH OTHER PLANS	9	<i>Summary Page Definitions</i>	41
<i>2045 Long Range Transportation Plan (LRTP)</i>	9	6. APPENDIX.....	109
<i>Florida Transportation Plan (FTP)</i>	10	APPENDIX A: LIST OF FIGURES.....	A
<i>Strategic Intermodal System (SIS) 2022 Policy Plan</i>	10	APPENDIX B: LIST OF FEDERALLY OBLIGATED PROJECTS.....	B
<i>Florida’s Strategic Highway Safety Plan (SHSP)</i>	10	APPENDIX C: MAP OF NATIONAL HIGHWAY SYSTEM (NHS) AND STRATEGIC INTERMODAL SYSTEM (SIS).....	C
<i>Freight Mobility and Trade Plan (FMTP)</i>	10	APPENDIX D: TRANSPORTATION PERFORMANCE MANAGEMENT SHEETS	D
<i>Transportation Asset Management Plan (TAMP)</i>	11	APPENDIX E: PUBLIC NOTICE RECORD.....	E
<i>Congestion Management Plan (CMP)</i>	11	APPENDIX F: PUBLIC AND PARTNER COMMENTS.....	F
<i>Transit Development Plan (TDP)</i>	11	APPENDIX G: GLOSSARY OF TERMS AND ACRONYMS	G
TIP REVISIONS	11	APPENDIX H: PROJECT CHANGES FROM PRIOR TIP.....	H
<i>TIP Modification</i>	12	APPENDIX I: LIST OF PROJECTS IN 2045 LRTP	I
<i>TIP Amendment</i>	12	APPENDIX J: FDOT TIP PROJECT DETAILED REPORT.....	J
<i>Roll Forward Amendment</i>	12		
<i>Administrative TIP Amendment</i>	12		
TRANSPORTATION DISADVANTAGED	12		
EFFICIENT TRANSPORTATION DECISION MAKING.....	13		
2. PERFORMANCE MANAGEMENT.....	14		
PERFORMANCE BASED PLANNING	14		
PERFORMANCE MEASURES AND TARGETS.....	15		
SAFETY (PM1).....	16		
PAVEMENT AND BRIDGE CONDITION (PM2).....	18		
SYSTEM PERFORMANCE (PM3).....	20		
TRANSIT ASSET MANAGEMENT AND SAFETY.....	22		
3. FINANCIAL PLAN	24		

1. INTRODUCTION

Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2025 to 2029 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the “3C” planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term “action steps” necessary for achieving the long-term vision by programming specific transportation improvements.

Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B**. The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

TPO Planning Area

The TPO serves the cities of Belleview, Dunnellon, Ocala, and unincorporated Marion County. Due to population growth in the 1980s, the TPO Board approved the entirety of Marion County in 1992 as the Metropolitan Planning Area (MPA) displayed in the map in Figure 1 on the next page. The UPWP incorporates all federal, state, regional and local activities to be performed in the census-designated Urban Areas and the entirety of Marion County.

Metropolitan Planning Area Map

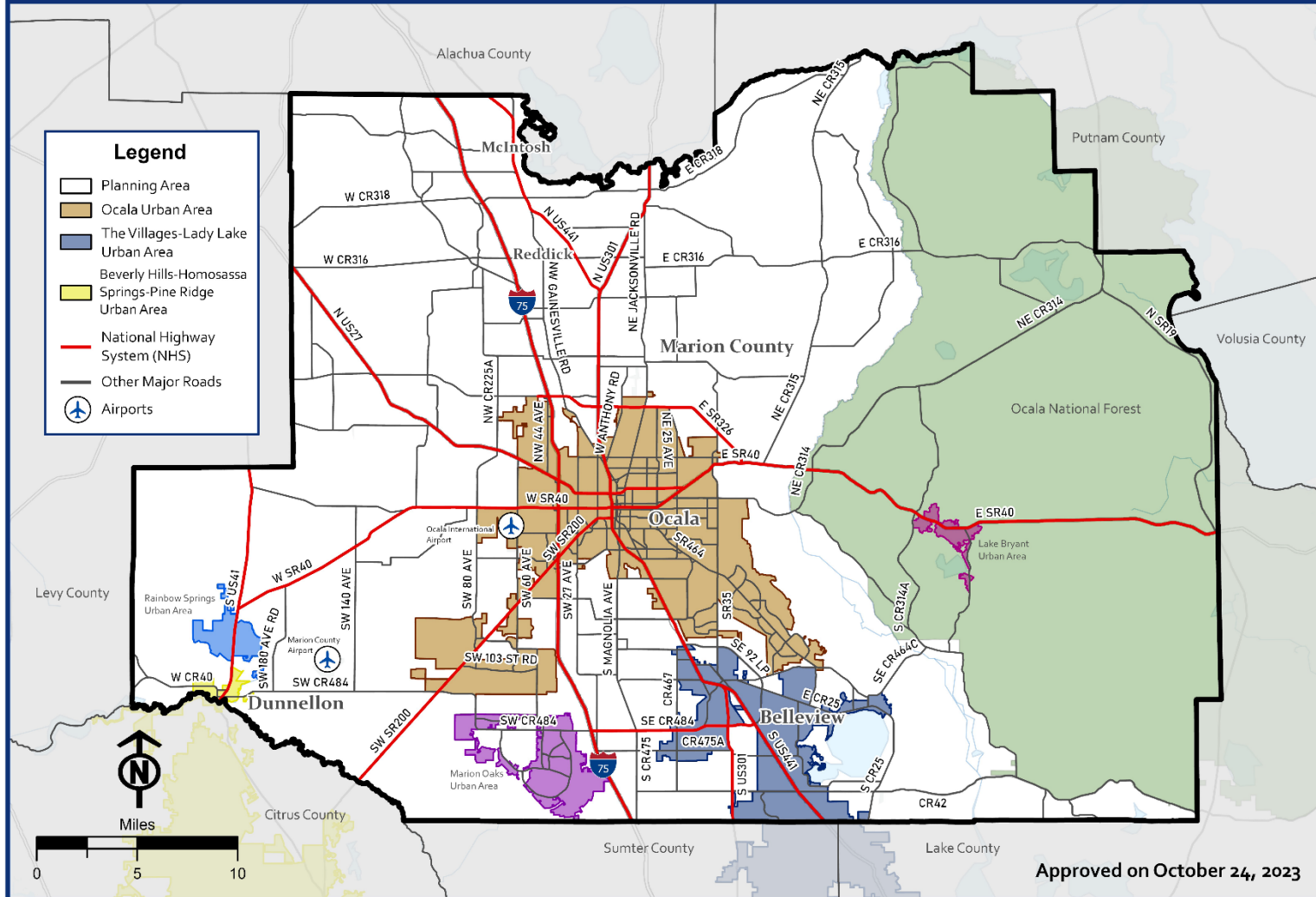


Figure 1: Map of TPO Planning Area

Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year.

In 2024, TPO staff presented the draft TIP to the TAC and CAC on May 14th and June 11th, the TPO Board on May 28th and June 25th.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public [Participation Plan \(PPP\)](https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 7th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 7, 2024 and concluded on June 14, 2024. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 7th, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest

Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 26, 2024 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2024. The next certification review will occur from February to March of 2025.

Consistency with Other Plans

The projects and project phases listed in the FY 2025 to 2029 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 28, 2023. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>).

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/systems/sis/plans.shtm>)

Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was published in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety.

(<https://www.fdot.gov/safety/shsp/shsp.shtm>)

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020.

(<https://www.fdot.gov/rail/plandevol/freight-mobility-and-trade-plan>)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department’s assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners. The CMP State of the System section was completed in summer of 2023 (<https://ocalamariontpo.org/congestion-management-process-cmp>).

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County (<https://www.ocalafl.org/government/city-departments-i-z/suntran>).

TIP Revisions

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and

opportunity for public comment. TIP modifications do not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

TIP Modification

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

TIP Amendment

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

Roll Forward Amendment

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year.

Administrative TIP Amendment

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

Transportation Disadvantaged

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County. (<https://www.mariontransit.org>).

Efficient Transportation Decision Making

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <https://etdmpub.floridastate.gov/est>.

2. PERFORMANCE MANAGEMENT

Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

1. Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

2. Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair.

3. Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System (NHS).

4. System Reliability

To improve the efficiency of the surface transportation system.

5. Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

6. Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

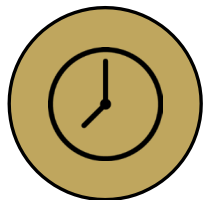
Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in January 2024.



Safety



Pavement and Bridge Condition



System Performance



Transit Asset Management and Transit Safety



Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP.

Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of “0” for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set statewide safety (PM1) performance targets on August 31, 2023. The TPO was then required within 180 days to either adopt FDOT’s targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 27, 2024, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2024 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2024)	TPO 2023 Targets (not to exceed)	TPO 2023 Results	TPO 2024 Targets (not to exceed)
Number of Fatalities	0	101	96	92
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.14	1.99	1.89
Number of Serious Injuries	0	417	415	393
Rate of Serious Injuries per 100 Million VMT	0	8.87	8.60	8.03
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	56	56	53

Figure 2: Safety Performance Measure Targets and Results



Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

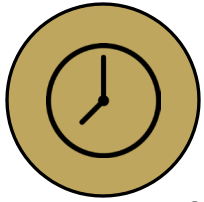
The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition, agreeing to plan and program projects in the TIP that once implemented are anticipated to make progress towards achieving the statewide targets. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Pavement Condition			
Percent of Interstate pavements in Good condition	60%	60%	64.0%
Percent of Interstate pavements in Poor condition	5.0%	5.0%	0.0%
Percent of non-Interstate NHS pavements in Good condition	40%	40%	51.5%
Percent of non-Interstate NHS pavements in Poor condition	5.0%	5.0%	0.3%
Bridge Condition			
Percent of NHS bridges by deck area in Good condition	50%	50%	59.2%
Percent of NHS bridges by deck area in Poor condition	10%	10%	0.0%

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures (PM3)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results – System Performance



Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets (Figure 5). SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2023 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2023 Performance	2024 Target	2025 Target	2026 Target	2027 Target
Rolling Stock					
Buses	0%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	0%
Equipment					
Non-Revenue Vehicles	50%	25%	0%	0%	0%
Facilities					
Administrative and Maintenance Facility	0%	0%	0%	0%	0%

Figure 5: Performance Measure Targets and Results – Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

SunTran Safety Performance Targets							
Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/ failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results – Transit Safety Targets

3. FINANCIAL PLAN

The FY 2025 to 2029 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

Funding Categories and Associated Funding Sources (Figure 7)

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

Total Funding by Category and Fiscal Year (Figure 8)

A summary of funding by category and fiscal year, including the TIP five-year total.

Funding Summary by Source (Figures 9, 10)

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

Acronym	Funding Category	Funding Source
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
MFF	Moving Florida Forward	State
PL	Metropolitan Planning	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal

Acronym	Funding Category	Funding Source
TLWR	2015 SB2514A – Trail Network	State
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2025	2026	2027	2028	2029	Total
ACNP: Advanced Construction NHPP	\$72,510,162	\$0	\$0	\$12,300,000	\$0	\$84,810,162
ACNR: Advanced Construction National Highway Resurfacing	\$16,519,189	\$21,363,305	\$7,983,189	\$0	\$0	\$45,865,683
ACSL: Advanced Construction, Urban Areas under 200,000	\$2,516,655	\$0	\$0	\$0	\$0	\$2,516,655
ACSS: Advanced Construction (SS)	\$800,000	\$692,336	\$1,629,202	\$0	\$0	\$3,121,538
ART: Arterial Highways Program	\$15,000,000	\$0	\$19,817,590	\$0	\$0	\$34,817,590
CIGP: County Incentive Grant Program	\$2,630,216	\$0	\$0	\$0	\$0	\$2,630,216
D: Unrestricted State Primary	\$5,331,277	\$5,344,908	\$5,425,412	\$3,471,820	\$2,500,000	\$22,073,417
DDR: District Dedicated Revenue	\$14,893,374	\$14,570,397	\$2,816,034	\$1,787,878	\$85,574,341	\$119,642,024
DIH: District In-House	\$855,560	\$422,072	\$164,379	\$192,292	\$58,250	\$1,692,553
DPTO: Public Transportation Office, State	\$790,550	\$814,267	\$838,695	\$863,856	\$889,771	\$4,197,139
DS: State Primary Highways & Public Transportation Office	\$1,342,000	\$38,245,544	\$7,667,695	\$0	\$3,836,300	\$51,091,539
DU: State Primary, Federal Reimbursement Funds	\$937,146	\$965,259	\$993,939	\$0	\$0	\$2,896,344
DWS: Weigh Stations	\$0	\$532,902	\$0	\$0	\$0	\$532,902
FAA: Federal Aviation Administration	\$2,250,000	\$5,850,000	\$0	\$0	\$0	\$8,100,000
FCO: Fixed Capital Outlay	\$944,500	\$0	\$0	\$0	\$0	\$944,500
FTA: Federal Transit Administration	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$13,741,696
GFEV: General Fund Electric Vehicle Charging Program	\$4,200,000	\$1,500,000	\$0	\$0	\$0	\$5,700,000
LF: Local Funds	\$24,346,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$33,228,545
MFF: Moving Florida Forward	\$107,282,233	\$0	\$0	\$0	\$0	\$107,282,233
PL: Metropolitan Planning	\$675,850	\$682,743	\$682,743	\$682,743	\$682,743	\$3,406,822
SA: Surface Transportation Program, Any Area	\$4,975,371	\$9,243,321	\$1,933,435	\$0	\$2,776,399	\$18,928,526

Funding Category	2025	2026	2027	2028	2029	Total
SL: Surface Transportation Program, Population <=200K	\$5,633,813	\$1,944,815	\$5,676,539	\$175,334	\$9,857,315	\$23,287,816
SM: Surface Transportation, Population 5,000 to 49,999	\$0	\$535,537	\$0	\$0	\$595,853	\$1,131,390
SN: Surface Transportation Program, Population <=5K	\$1,357,467	\$660,318	\$0	\$23,909	\$5,664,564	\$7,706,258
TALL: Transportation Alternative Program, Population <=200K	\$253,001	\$506,563	\$1,412,495	\$0	\$0	\$2,172,059
TALN: Transportation Alternative Program, Population <=5K	\$0	\$390,018	\$0	\$0	\$0	\$390,018
TALT: Transportation Alternative Program, Any Area	\$0	\$571,838	\$1,249,179	\$0	\$0	\$1,821,017
TLWR: 2015 SB2514A – Trail Network	\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000
TRIP: Transportation Regional Incentive Program	\$10,569,054	\$532,669	\$0	\$0	\$0	\$11,101,723
TRWR: Wheels on the Road, TRIP	\$4,207,680	\$0	\$0	\$0	\$0	\$4,207,680
Total:	\$304,010,227	\$117,280,398	\$64,966,948	\$25,055,165	\$113,325,307	\$624,638,045

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2025	2026	2027	2028	2029	Total
Federal	\$115,816,890	\$48,253,701	\$25,075,751	\$16,872,768	\$19,576,874	\$225,595,984
State	\$163,846,444	\$66,062,759	\$36,729,805	\$6,315,846	\$92,858,662	\$365,813,516
Local	\$24,346,893	\$2,963,938	\$3,161,392	\$1,866,551	\$889,771	\$33,228,545
Total:	\$304,010,227	\$117,280,398	\$64,966,948	\$25,055,165	\$113,325,307	\$624,638,045

Figure 9: Table showing 5-Year Funding Summary by Source

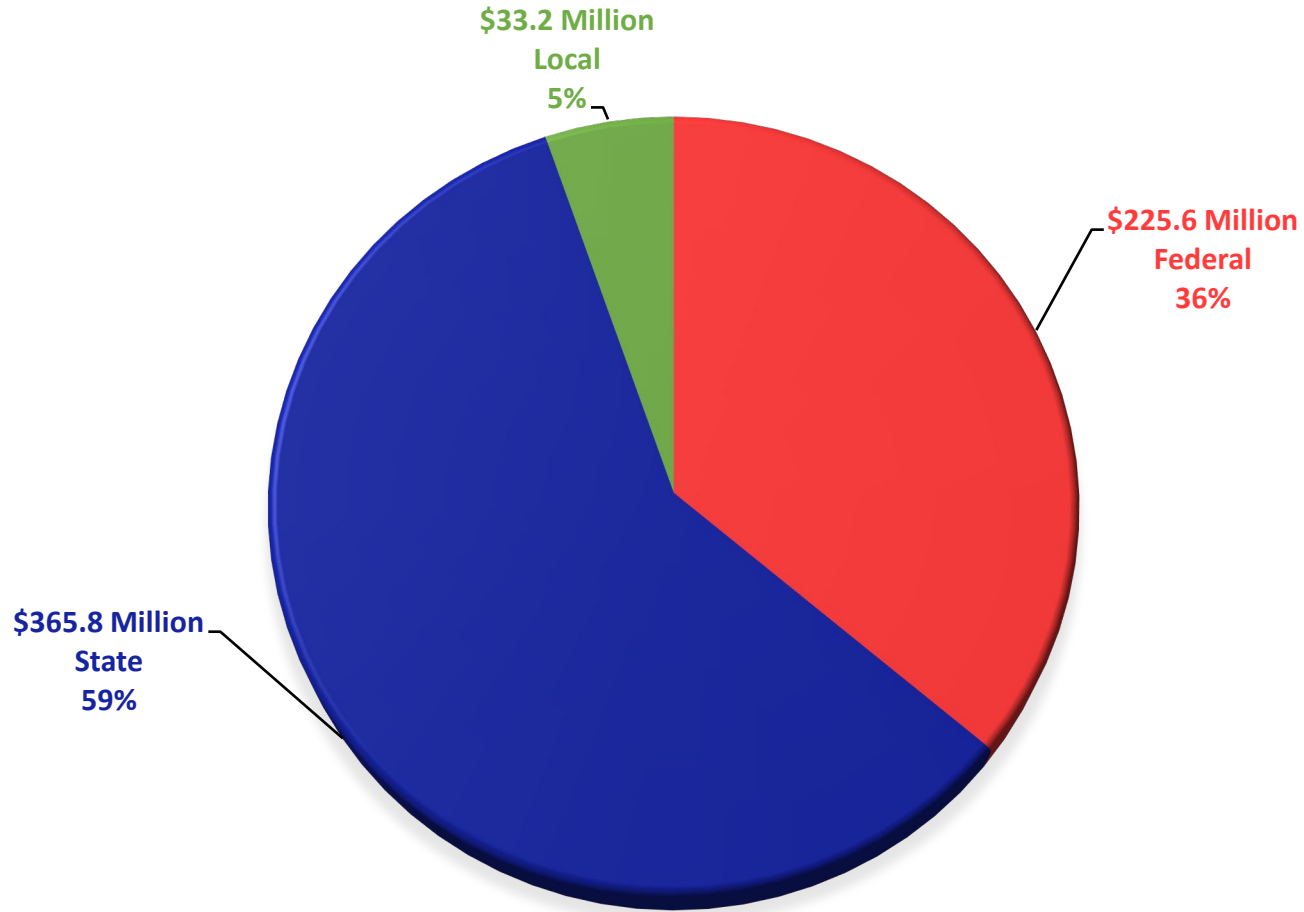


Figure 10: 5-Year Funding Summary by Source

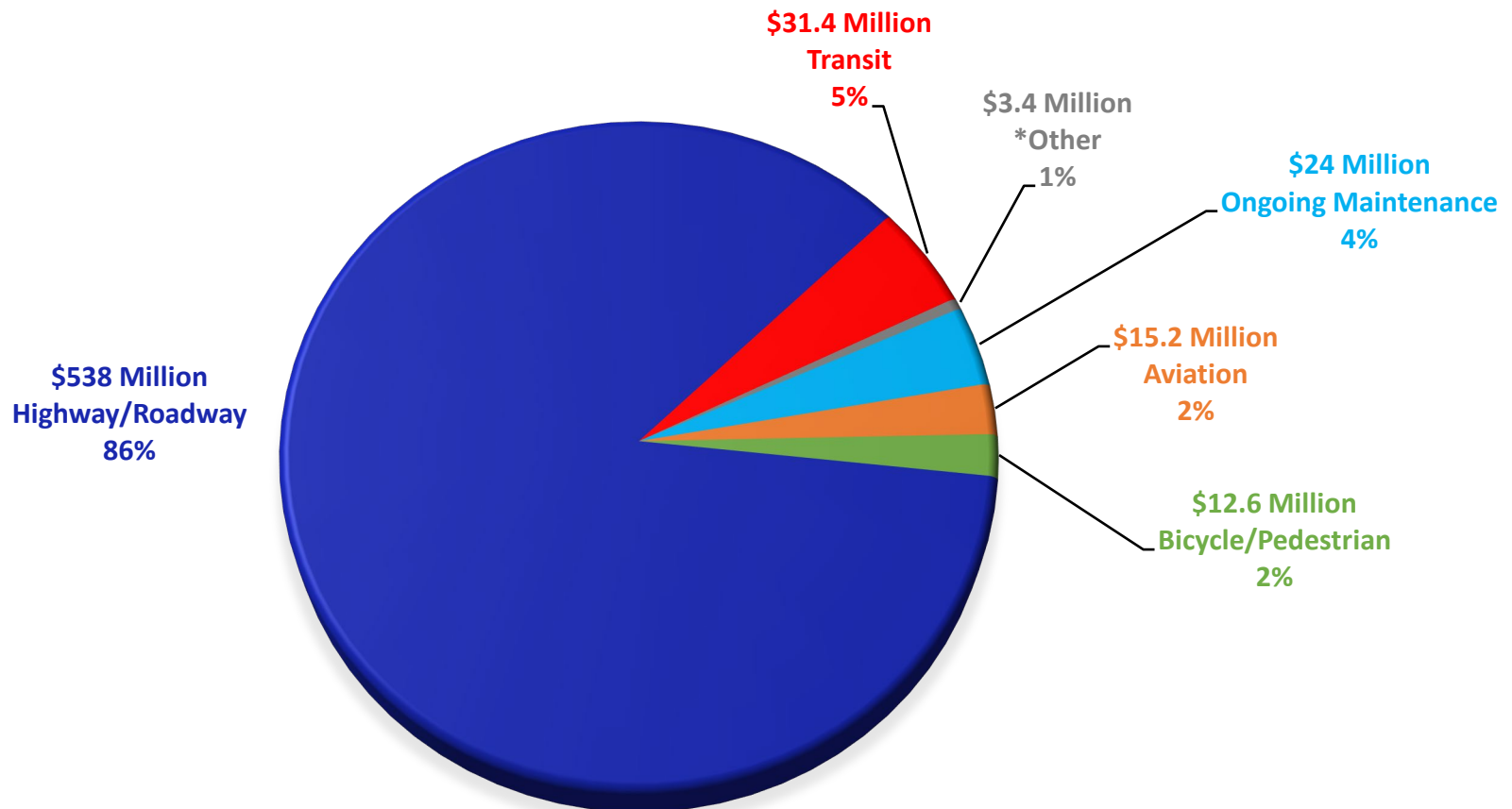


Figure 11: 5-Year Funding Summary by Mode/Type

4. PROJECT PRIORITIZATION PROCESS

Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the ‘Cost Feasible Plan’ of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <https://ocalamariontpo.org/priority-project-list>.

Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of seven project lists, including an overall Top 20 Priority Project List.

The TPO’s project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

Prior Year Rank: An emphasis on prior project ranking to help support program stability and advancement toward implementation.

Project Cycle: The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.

Local Funding Commitment: Projects receive points for including a local match commitment.

Regional Connectivity and Partnerships: Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.

Safety: Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.

Congestion Management: Points given for being located on the most up to date Congestion Management Plan Congested Corridors.

Multimodal: A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.

Transportation Resilience: Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.

Economic Development and Logistics: Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.

Equity: Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website: <https://ocalamariontpo.org/priority-project-list/>.

2023 Rank	FDOT Project Number	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$33,565,826		
2	433652-1	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,500,000
3	435547-3	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes	CST	\$9,000,000		
4		NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
5		SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction			CST	\$4,000,000
6		SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
7	450918-1	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	PE, CST	\$2,537,000		
8	238648-1	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$62,027,312		
9	410674-2	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
10		US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
11	450340-1	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,000,000
12	237988-1	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
13		SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
14	238651-1	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting Cross Florida Greenway			DES, CST	\$37,800,000
15	433660-1	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
16		CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			PD&E, DES, ROW, CST	\$22,000,000
19		SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
20		SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000

Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities

5. PROJECTS

Overview

The FY 2025 to 2029 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

Seven TIP Project Categories:

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Other
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

Appendix H contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2024 to 2028 TIP.

Appendix J contains a companion “snapshot” listing of the TIP projects as submitted by FDOT to the TPO in April 2024.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Figure 14 displays location specific projects that are associated with the project pages below.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 13: Project Phase/Activity and Information Acronym List

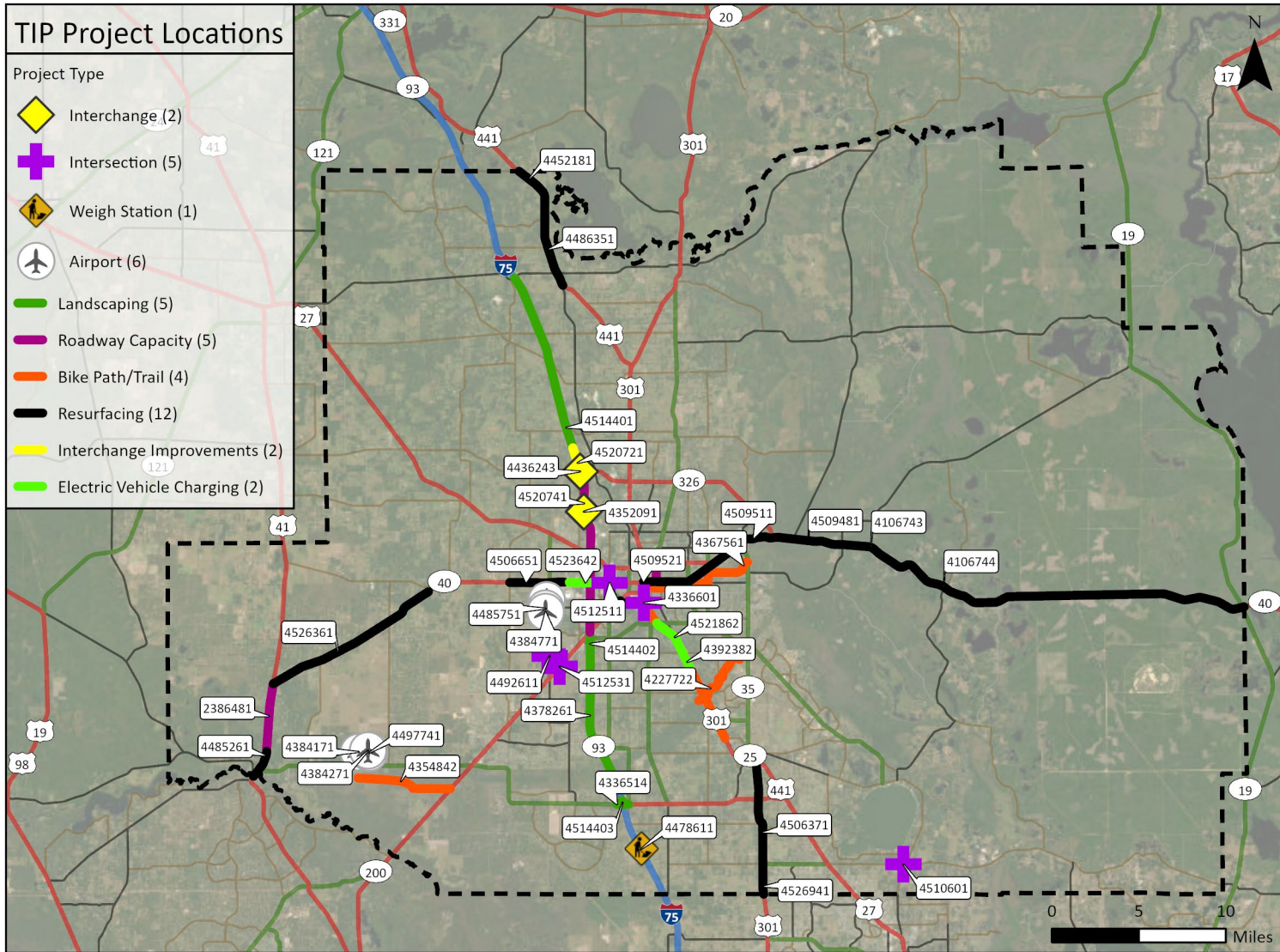


Figure 14: Location specific TIP projects

TIP Online Interactive Map

The FY 2025 to 2029 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link: <https://marioncountyfl.maps.arcgis.com/apps/dashboards/858f1b8aa5e642f0827d38362bd61149>

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

Safety (PM1) (8 Projects)

The focus of Ocala Marion TPO's investments in safety performance includes adding roundabouts, intersection improvements, traffic operation improvements, adding sidewalks and bicycle lanes, and safety projects. Because safety is inherent in so many FDOT and Ocala Marion TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800	Roundabout
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243	Intersection improvements
4336601	US 441	at SR 464	\$4,392,757	Traffic ops improvement
4392382	SR 25/US 441/ US 301	SE 102 Place to SR 200/SW 10 th Street	\$4,591,971	Bike Lane/sidewalk
4512511	SR 40 (West Silver Springs Blvd)	at SW 27th Avenue	\$2,517,072	Safety

4512531	SW SR 200 (SW College Road)	at SW 60th Avenue	\$377,188	Safety
4367561	Downtown Ocala Trail	From SE Osceola Avenue to Silver Springs State Park	\$2,158,000	Bike Path/Trail
4510601	CR 42	at CR 25 Intersection	\$385,850	Intersection Improvements

Pavement and Bridge Condition (PM2) (14 Projects)

The Ocala Marion TPO TIP reflects investment priorities established in the 2045 Long Range Transportation Plan. The focus of Ocala Marion TPO's investments in bridge and pavement condition include pavement replacement or reconstruction (on the NHS) and new NHS lanes or widening projects. The TIP will fund \$115 million for resurfacing, and \$213 million for new capacity.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4486351	SR 25 (U.S. 441)	North of CR 25A to Avenue I	\$7,943,273	Resurfacing
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$8,036,954	Resurfacing
4485261	SR 45/US-41/Williams Street	North of Citrus County Line to SW 110th	\$5,142,526	Resurfacing
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$108,363,022	Add Lanes & Reconstruct
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$8,637,342	Pavement Only Resurface
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$5,713,124	Pavement Only Resurface
4509511	SR 40	25th Avenue to NE 64th Avenue	\$9,213,397	Pavement Only Resurface
4509481	SR 40	NE 64th Avenue to Lake County Line	\$30,086,158	Resurfacing
4506371	U.S. 27	Sumter County to U.S. 301/Abshier (Bellevue)	\$20,934,167	Pavement Only Resurface

4520741	I-75	From SR 200 to SR 326	\$104,997,480	Adding Auxiliary Lanes
4526341	SR 464	From SR 200 to SR 25/500	\$3,123,577	Pavement Only Resurface
4526351	SR 200	From SW 10 th Street to NW 4 th Street	\$1,291,903	Pavement Only Resurface
4526361	SR 40	From U.S. 41 to South of SW 119 Avenue	\$10,022,598	Resurfacing
4526941	SR 35 (U.S. 301)	From Sumter County Line to North of SE Highway 42	\$5,168,316	Pavement Only Resurface

System Performance (PM3) (8 Projects)

The focus of Ocala Marion TPO’s investments in system performance includes corridor improvements, intersection improvements, and freight improvements. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include projects listed in the table below as well as some other projects listed below in the project pages.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$121,279,072	New Interchange
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$4,392,757	Traffic Ops Improvement
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$2,517,072	Safety
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$377,188	Safety
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$108,363,022	Add Lanes and Reconstruct
4106743	SR 40	East of CR 314 to East of CR 314A	\$35,451,590	Add Lanes and Reconstruct
4106744	SR 40	CR 314A to Levy Hammock Road	\$65,000	Add Lanes and Reconstruct

4520721	I-75	At SR 326 Interchange	\$18,148,465	Interchange Improvements
4478611	I-75	Wildwood Weigh Station – Inspection Barn Upgrades	\$532,902	Weigh Station Improvements

Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$17,177,120
4424551	Block Grant Operating Assistance	\$4,887,024
4424552	Block Grant Operating Assistance	\$3,507,254

TIP Project Summary Pages

Summary pages are provided for all programmed projects and are organized by project category.

Summary Page Definitions

Project: Includes the project name, project limits and location.

Project Type: Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT’s project tracking system.

Lead Agency: Identifies the agency with project management oversight.

LRTP (Page #): References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

SIS: Denotes if a project is on the state’s Strategic Intermodal System (SIS) network.

Description: Summarizes the project and highlights major improvements to be implemented.

Prior <Year: Identifies the amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: Identifies the amount of funding programmed in years beyond the current five-year TIP period.

Total Project Cost: Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

Phase: Identifies the stage in project development for which funding is programmed.

Fund Category: Identifies the type of funding programmed by phase for the project.

Funding Source: Identifies the source of funding by phase for the project (Federal, State and/or Local).

Fiscal Year: Identifies the federal fiscal year(s) when funding is programmed for the project.

Interstate 75 (I-75) Projects

- [I-75 \(SR-93\) at SR 326](#)
- [I-75 \(SR-93\) "GAP" 12 – EV DCFCS \(Phase I\)](#)
- [I-75 at SR 326 Interchange Improvements](#)
- [I-75 Improvements from SR 200 to SR 326](#)
- [I-75 Marion County Rest Areas Landscaping](#)
- [I-75 Wildwood Weigh Station – Inspection Barn Upgrades](#)
- [I-75 \(SR 93\) at NW 49th Street from end of NW 49th Street to end of NW 35th Street](#)
- [SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover](#)
- [SR-93/I-75 from SR 40 Interchange to SR 318 Interchange](#)
- [SR-93/I-75 at SR 484 Interchange Landscaping](#)



Project: I-75 (SR-93) at SR 326

Project Type: Interchange Justification/Modification
 FM Number: 4436243
 Lead Agency: FDOT
 Length: 0.794 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)
 SIS Status: Yes

Description

Interchange operational improvements.

Prior <2025: \$0 **Future >2029:** \$246,000 **Total Project Cost:** \$12,546,000



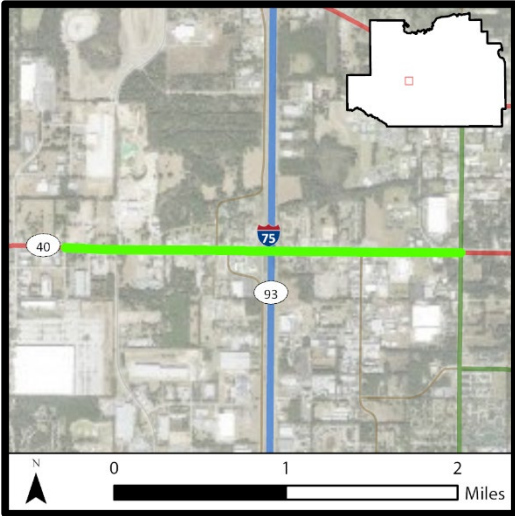
Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	ACNP	Federal	\$0	\$0	\$0	\$12,300,000	\$0	\$12,300,000
Total:			\$0	\$0	\$0	\$12,300,000	\$0	\$12,300,000

Project: I-75 (SR-93) "GAP" 12 – EV DCFCS (Phase I)

Project Type: Electric Vehicle Charging
 FM Number: 4523642
 Lead Agency:
 Length: 2.0 miles
 LRTP (Page #): Goal 6: Objective 6.4 (15)
 SIS Status: No

Description

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).



Prior <2025: \$0 Future >2029: \$0 Total Project Cost: \$3,960,000

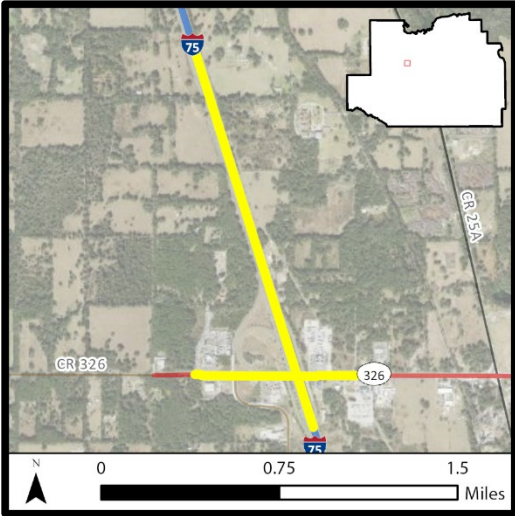
Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	GFEV	Federal	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
CAP	GFEV	Federal	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
CAP	LF	Local	\$660,000	\$0	\$0	\$0	\$0	\$660,000
Total:			\$3,960,000	\$0	\$0	\$0	\$0	\$3,960,000

Project: I-75 at SR 326 Interchange Improvement

Project Type: Interchange Improvements
 FM Number: 4520721
 Lead Agency: FDOT
 Length: 2.074 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)
 SIS Status: Yes

Description

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.



Prior <2025: \$1,990,000 **Future >2029:** \$0 **Total Project Cost:** \$20,138,465

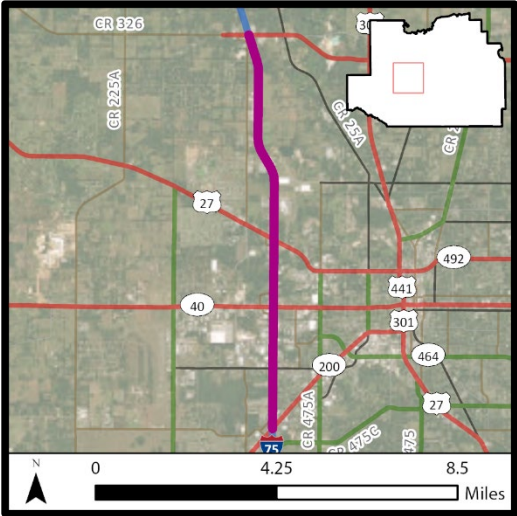
Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	MFF	State 100%	\$238,070	\$0	\$0	\$0	\$0	\$238,070
RRU	MFF	State 100%	\$3,174,000	\$0	\$0	\$0	\$0	\$3,174,000
DSB	DIH	State 100%	\$257,250	\$0	\$0	\$0	\$0	\$257,250
DSB	MFF	State 100%	\$14,479,145	\$0	\$0	\$0	\$0	\$14,479,145
Total:			\$18,148,465	\$0	\$0	\$0	\$0	\$18,148,465

Project: I-75 Improvements from SR 200 to SR 326

Project Type: Add Auxiliary Lane(s)
 FM Number: 4520741
 Lead Agency: FDOT
 Length: 8.009 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)
 SIS Status: Yes

Description

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from SR 200 to SR 326 in Marion County.



Prior <2025: \$50,203,000 **Future >2029:** \$0 **Total Project Cost:** \$155,200,480

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	MFF	State 100%	\$1,058,500	\$0	\$0	\$0	\$0	\$1,058,500
RRU	MFF	State 100%	\$8,464,000	\$0	\$0	\$0	\$0	\$8,464,000
DSB	ACNP	State 100%	\$15,606,462	\$0	\$0	\$0	\$0	\$15,606,462
DSB	MFF	State 100%	\$79,868,518	\$0	\$0	\$0	\$0	\$79,868,518
Total:			\$104,997,480	\$0	\$0	\$0	\$0	\$104,997,480

Project: I-75 Marion County Rest Areas Landscaping

Project Type: Landscaping
 FM Number: 4378261
 Lead Agency: FDOT
 Length: 0.542 miles
 LRTP (Page #): Goal 6: Objective 6.3 (15)
 SIS Status: Yes

Description

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2025: \$0 **Future >2029: \$0** **Total Project Cost: \$488,301**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$478,011	\$0	\$0	\$0	\$0	\$478,011
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Total:			\$488,301	\$0	\$0	\$0	\$0	\$488,301

Project: I-75 Wildwood Weigh Station – Inspection Barn Upgrades

Project Type: Weigh Station
 FM Number: 4478611
 Lead Agency: FDOT
 Length: 1.136 miles
 LRTP (Page #): Goal 6: Objective 6.2 (15)
 SIS Status: Yes

Description

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2025: \$0 **Future >2029: \$0** **Total Project Cost: \$532,902**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DWS	State 100%	\$0	\$532,902	\$0	\$0	\$0	\$532,902
Total:			\$0	\$532,902	\$0	\$0	\$0	\$532,902

Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange
 FM Number: 4352091
 Lead Agency: FDOT
 Length: 0.001 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)
 SIS Status: Yes

Description

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.



Prior <2025: \$16,169,550 Future >2029: \$0 Total Project Cost: \$137,448,622

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ROW	CIGP	State 100%	\$2,630,216	\$0	\$0	\$0	\$0	\$2,630,216
ROW	DDR	State 100%	\$3,948,826	\$0	\$0	\$0	\$0	\$3,948,826
ROW	DIH	State 100%	\$50,000	\$20,000	\$0	\$0	\$0	\$70,000
ROW	DS	State 100%	\$0	\$5,703,941	\$0	\$0	\$0	\$5,703,941
ROW	LF	Local	\$5,768,850	\$0	\$0	\$0	\$0	\$5,768,850
ROW	SA	Federal	\$3,873,030	\$0	\$0	\$0	\$0	\$3,873,030
ROW	SL	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
ROW	TRIP	State 100%	\$3,740,934	\$532,669	\$0	\$0	\$0	\$4,273,603
ROW	TRWR	State 100%	\$418,360	\$0	\$0	\$0	\$0	\$418,360
RRU	LF	Local	\$1,760,000	\$0	\$0	\$0	\$0	\$1,760,000
DSB	ACNP	Federal	\$56,903,700	\$0	\$0	\$0	\$0	\$56,903,700
DSB	ACSL	Federal	\$2,516,655	\$0	\$0	\$0	\$0	\$2,516,655
DSB	DDR	State 100%	\$3,858,750	\$0	\$0	\$0	\$0	\$3,858,750
DSB	LF	Local	\$13,083,288	\$0	\$0	\$0	\$0	\$13,083,288
DSB	SA	Federal	\$0	\$0	\$218,600	\$0	\$0	\$218,600
DSB	SL	Federal	\$4,633,813	\$0	\$0	\$0	\$0	\$4,633,813
DSB	TRIP	State 100%	\$6,828,120	\$0	\$0	\$0	\$0	\$6,828,120
DSB	TRWR	State 100%	\$3,789,320	\$0	\$0	\$0	\$0	\$3,789,320
Total:			\$114,803,862	\$6,256,610	\$218,600	\$0	\$0	\$121,279,072

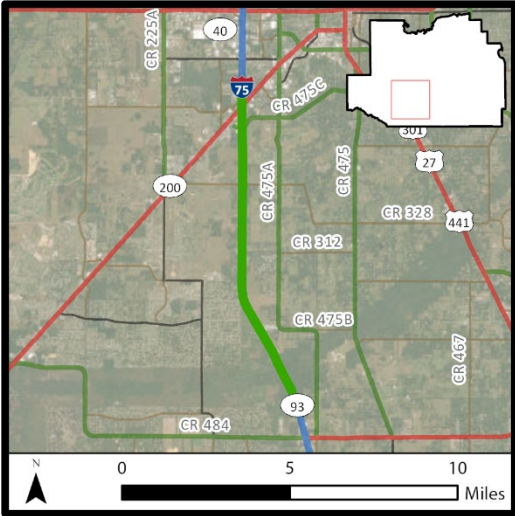
Project: SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover

Project Type: Landscaping
 FM Number: 4514402
 Lead Agency: FDOT
 Length: 7.788 miles
 LRTP (Page #): Goal 6: Objective 6.3 (15)
 SIS Status: Yes

Description

Landscaping on I-75 from SR 200 to I-75 South of Flyover.

Prior <2025: \$0 **Future >2029: \$0** **Total Project Cost: \$637,884**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$564,000	\$0	\$564,000
CST	DIH	State 100%	\$0	\$0	\$0	\$73,884	\$0	\$73,884
Total:			\$0	\$0	\$0	\$637,884	\$0	\$637,884

Project: SR-93/I-75 from SR 40 Interchange to SR 318 Interchange

Project Type: Landscaping
 FM Number: 4514401
 Lead Agency: FDOT
 Length: 16.107 miles
 LRTP (Page #): Goal 6: Objective 6.3 (15)
 SIS Status: Yes

Description

Landscaping on I-75 in Marion County from SR 40 Interchange to SR 318 Interchange.

Prior <2025: \$0 Future >2029: \$0 Total Project Cost: \$510,307



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$451,200	\$0	\$451,200
CST	DIH	State 100%	\$0	\$0	\$0	\$59,107	\$0	\$59,107
Total:			\$0	\$0	\$0	\$510,307	\$0	\$510,307

Project: SR-93/I-75 at SR 484 Interchange Landscaping

Project Type: Landscaping
 FM Number: 4514403
 Lead Agency: FDOT
 Length: 0.209 miles
 LRTP (Page #): Goal 6: Objective 6.3 (15)
 SIS Status: Yes

Description

Landscaping on I-75 in Marion County around the SR 484 Interchange.

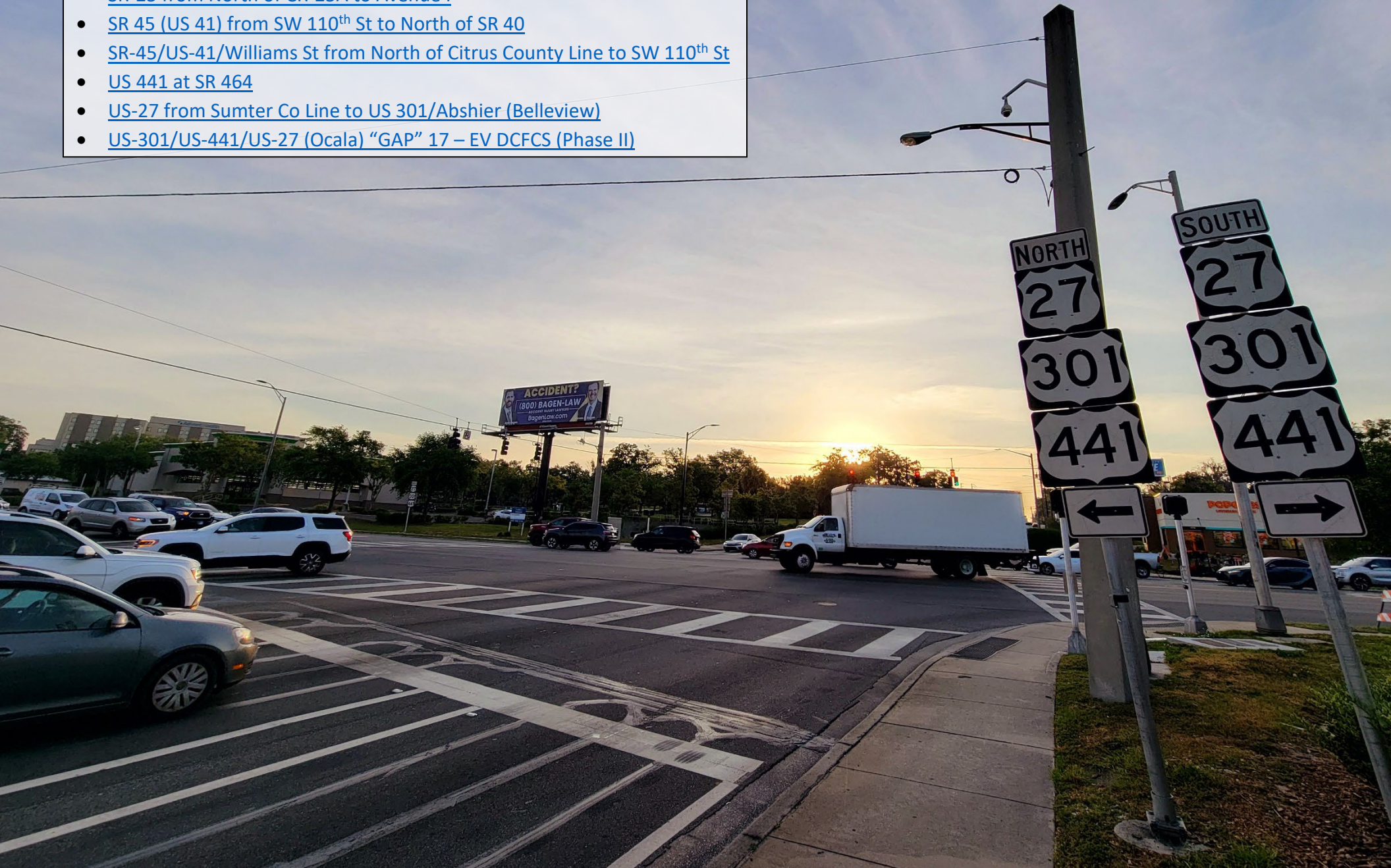
Prior <2025: \$0 **Future >2029: \$0** **Total Project Cost: \$511,979**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$452,678	\$0	\$452,678
CST	DIH	State 100%	\$0	\$0	\$0	\$59,301	\$0	\$59,301
Total:			\$0	\$0	\$0	\$511,979	\$0	\$511,979

U.S. Route (U.S.) Projects

- [SR 25 from Avenue I to the Alachua County Line](#)
- [SR-25 from North of CR-25A to Avenue I](#)
- [SR 45 \(US 41\) from SW 110th St to North of SR 40](#)
- [SR-45/US-41/Williams St from North of Citrus County Line to SW 110th St](#)
- [US 441 at SR 464](#)
- [US-27 from Sumter Co Line to US 301/Abshier \(Bellevue\)](#)
- [US-301/US-441/US-27 \(Ocala\) "GAP" 17 – EV DCFCs \(Phase II\)](#)



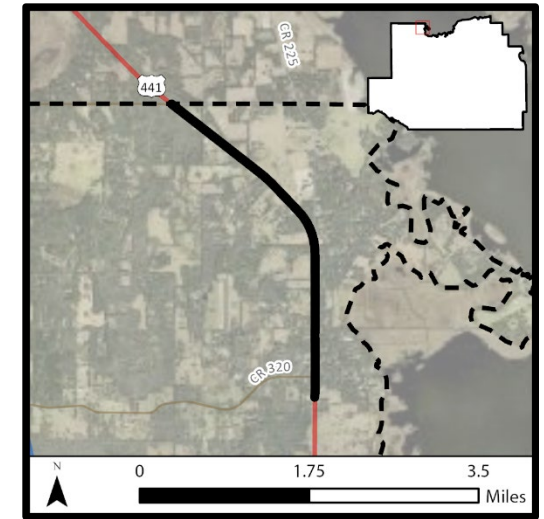
Project: SR 25 from Avenue I to the Alachua County Line

Project Type: Resurfacing
 FM Number: 4452181
 Lead Agency: FDOT
 Length: 3.146 miles
 LRTP (Page #): Goal 6: Objective 6.2, 6.3 (15)
 SIS Status: No

Description

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2025: \$1,171,694 Future >2029: \$0 Total Project Cost: \$9,208,648



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$7,445,279	\$0	\$0	\$0	\$0	\$7,445,279
CST	DDR	State 100%	\$581,385	\$0	\$0	\$0	\$0	\$581,385
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Total:			\$8,036,954	\$0	\$0	\$0	\$0	\$8,036,954

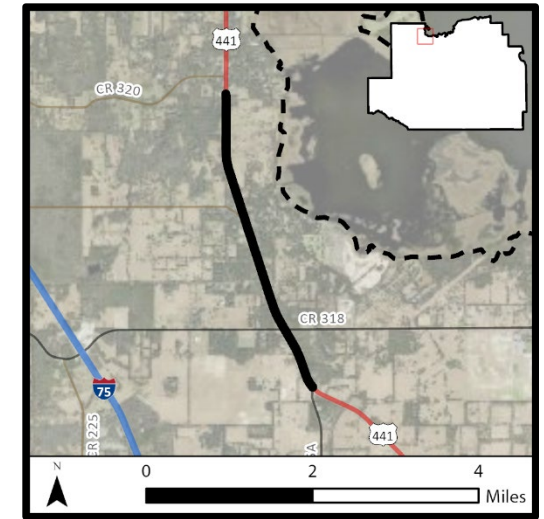
Project: SR-25 from North of CR-25A to Avenue I

Project Type: Resurfacing
 FM Number: 4486351
 Lead Agency: FDOT
 Length: 3.173 miles
 LRTP (Page #): Goal 6: Objective 6.2, 6.3 (15)
 SIS Status: No

Description

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2025: \$1,170,840 Future >2029: \$0 Total Project Cost: \$9,114,113



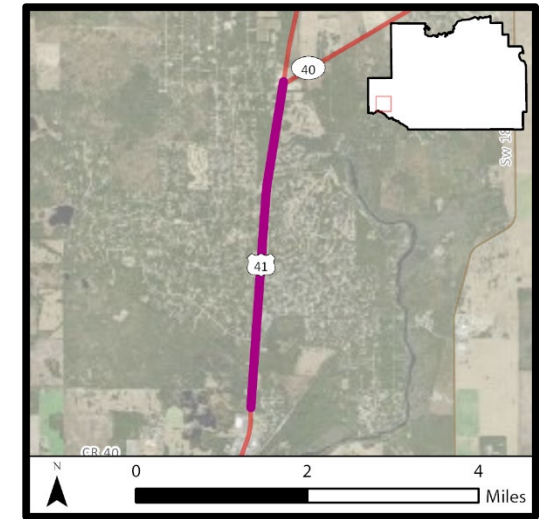
Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$5,612,640	\$0	\$0	\$0	\$0	\$5,612,640
CST	DDR	State 100%	\$2,320,343	\$0	\$0	\$0	\$0	\$2,320,343
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
Total:			\$7,943,273	\$0	\$0	\$0	\$0	\$7,943,273

Project: SR 45 (US 41) from SW 110th St to North of SR 40

Project Type: Capacity
 FM Number: 2386481
 Lead Agency: FDOT
 Length: 4.146 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
 SIS Status: No

Description

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.



Prior <2025: \$29,181,527 Future >2029: \$0 Total Project Cost: \$137,544,549

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$0	\$85,574,341	\$85,574,341
CST	DIH	State 100%	\$0	\$0	\$0	\$0	\$58,250	\$58,250
CST	DS	State 100%	\$0	\$0	\$0	\$0	\$3,836,300	\$3,836,300
CST	SA	Federal	\$0	\$0	\$0	\$0	\$2,776,399	\$2,776,399
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,857,315	\$9,857,315
CST	SM	Federal	\$0	\$0	\$0	\$0	\$595,853	\$595,853
CST	SN	Federal	\$0	\$0	\$0	\$0	\$5,664,564	\$5,664,564
Total:			\$0	\$0	\$0	\$0	\$108,363,022	\$108,363,022

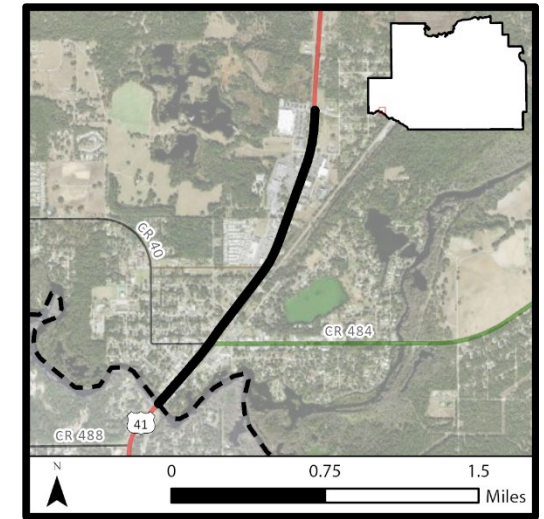
Project: SR-45/US-41/Williams St from North of Citrus County Line to SW 110th St

Project Type: Resurfacing
 FM Number: 4485261
 Lead Agency: FDOT
 Length: 1.410 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
 SIS Status: No

Description

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2025: \$962,489 Future >2029: \$0 Total Project Cost: \$6,105,015



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$3,461,270	\$0	\$0	\$0	\$0	\$3,461,270
CST	DDR	State 100%	\$367,493	\$0	\$0	\$0	\$0	\$367,493
CST	DIH	State 100%	\$10,290	\$0	\$0	\$0	\$0	\$10,290
CST	SA	Federal	\$852,006	\$0	\$0	\$0	\$0	\$852,006
CST	SN	Federal	\$451,467	\$0	\$0	\$0	\$0	\$451,467
Total:			\$5,142,526	\$0	\$0	\$0	\$0	\$5,142,526

Project: US 441 at SR 464

Project Type: Traffic Ops Improvement

FM Number: 4336601

Lead Agency: FDOT

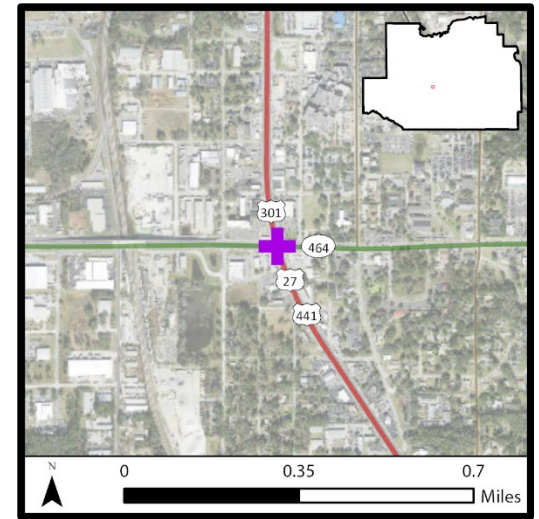
Length: 0.433 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table7.9)

SIS Status: No

Description

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.



Prior <2025: \$1,232,942

Future >2029: \$0

Total Project Cost: \$5,625,699

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DDR	State 100%	\$160,000	\$0	\$0	\$0	\$0	\$160,000
CST	DDR	State 100%	\$0	\$1,266,370	\$21,860	\$0	\$0	\$1,288,230
CST	DIH	State 100%	\$0	\$26,500	\$0	\$0	\$0	\$26,500
CST	SA	Federal	\$0	\$2,918,027	\$0	\$0	\$0	\$2,918,027
Total:			\$160,000	\$4,210,897	\$21,860	\$0	\$0	\$4,392,757

Project: US-27 from Sumter Co Line to US 301/Abshier (Bellevue)

Project Type: Resurfacing

FM Number: 4506371

Lead Agency: FDOT

Length: 8.760 miles

L RTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

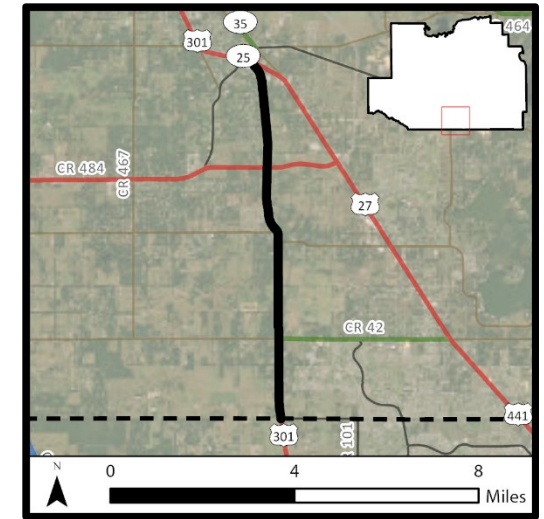
Description

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Bellevue.

Prior <2025: \$1,824,531

Future >2029: \$0

Total Project Cost: \$22,758,698



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$2,986,223	\$0	\$0	\$0	\$2,986,223
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$17,937,344	\$0	\$0	\$0	\$17,937,344
Total:			\$0	\$20,934,167	\$0	\$0	\$0	\$20,934,167

Project: US-301/US-441/US-27 (Ocala) "GAP" 17 – EV DCFCS (Phase II)

Project Type: Electric Vehicle Charging

FM Number: 4521862

Lead Agency: Not Available

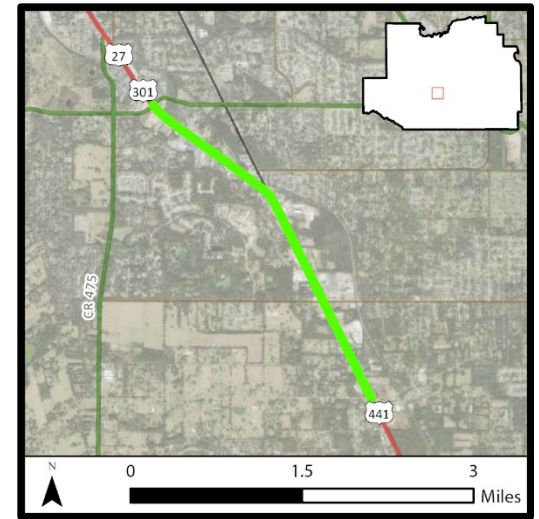
Length: 2.863 miles

L RTP (Page #): Goal 6, Objectives 6.4 (15)

SIS Status: No

Description

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).



Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$2,400,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Total:			\$900,000	\$1,500,000	\$0	\$0	\$0	\$2,400,000

State and Local Projects

- [CR 42 at CR 25 Intersection Improvements](#)
- [CR 484 from SW 20th Avenue to CR 475A](#)
- [NE 8th Ave from SR 40 to SR 492](#)
- [SR 200 from SW 10th St to NW 4th St](#)
- [SR 35 \(US 301\) from Sumter County Line to N of SE Highway 42](#)
- [SR 40 \(West Silver Springs Blvd\) at SW 27th Ave](#)
- [SR 40 from 25th Ave to 64th Ave](#)
- [SR 40 from 314A to Levy Hammock Road](#)
- [SR 40 from East of CR 314 to East of CR 314A](#)
- [SR 40 from NE 64th Ave to Lake County Line](#)
- [SR 40 from SW 80th Ave to SW 52nd Ave](#)
- [SR 40 from US 41 to South of SW 119 Ave](#)
- [SR 40 from US 441 to 25th Ave](#)
- [SR 464 from SR 200 to SR 25/500](#)
- [SW 60th Ave from SW 54th St to SECO Energy Driveway](#)
- [SW SR 200 \(SW College Rd\) at SW 60th Ave](#)



Project: CR 42 at CR 25 Intersection Improvements

Project Type: Intersection/Turn Lane

FM Number: 4510601

Lead Agency: Marion County

Length: 0.002 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

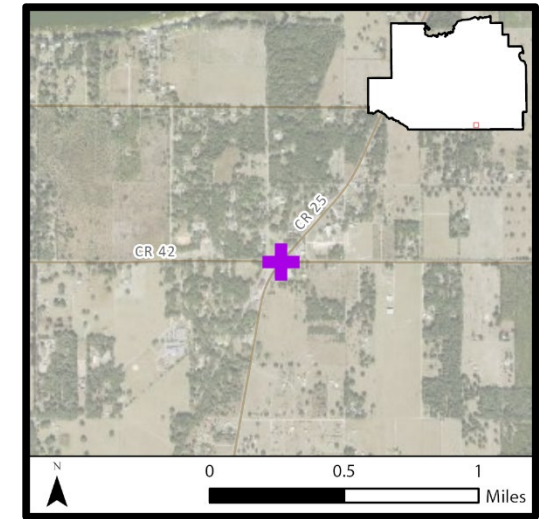
Description

Construction of intersection turn lane improvements.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$583,730



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACSS	Federal	\$0	\$385,850	\$0	\$0	\$0	\$385,850
Total:			\$0	\$385,850	\$0	\$0	\$0	\$385,850

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Landscaping

FM Number: 4336514

Lead Agency: FDOT

Length: 0.414 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

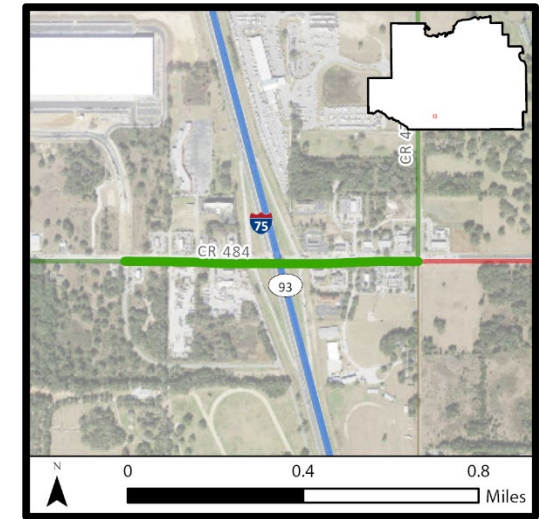
Description

Landscaping in support of the CR 484 interchange improvements project (433651-1).

Prior <2025: \$61,067

Future >2029: \$0

Total Project Cost: \$311,402



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SA	Federal	\$250,335	\$0	\$0	\$0	\$0	\$250,335
Total:			\$250,335	\$0	\$0	\$0	\$0	\$250,335

Project: NE 8th Ave from SR 40 to SR 492

Project Type: Roundabout

FM Number: 4494431

Lead Agency: City of Ocala

Length: 0.900 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

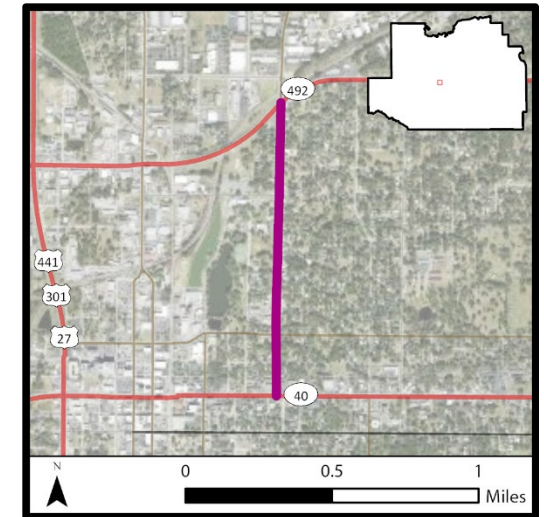
Description

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$4,452,800



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$0	\$4,452,800	\$0	\$0	\$4,452,800
Total:			\$0	\$0	\$4,452,800	\$0	\$0	\$4,452,800

Project: SR 200 (Pine Ave./U.S. 301) from SW 10th St to NW 4th St

Project Type: Resurfacing

FM Number: 4526351

Lead Agency: FDOT

Length: 0.284 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

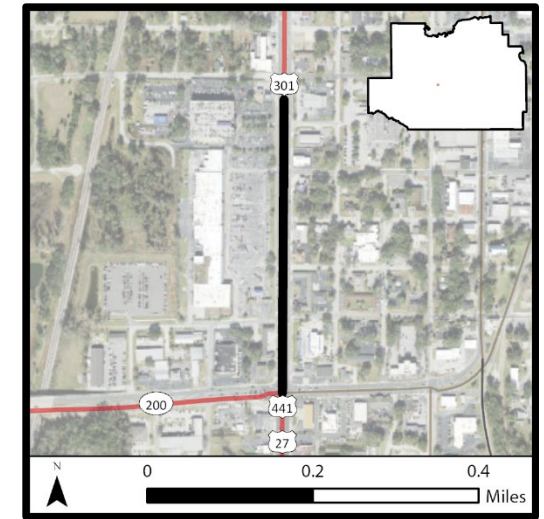
Description

Resurfacing of SR 200 from SW 10th Street to NW 4th Street.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$1,291,903



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$19,000	\$0	\$0	\$0	\$0	\$19,000
PE	DS	State 100%	\$380,000	\$0	\$0	\$0	\$0	\$380,000
CST	DDR	State 100%	\$0	\$0	\$116,131	\$0	\$0	\$116,131
CST	DIH	State 100%	\$0	\$0	\$7,690	\$0	\$0	\$7,690
CST	DS	State 100%	\$0	\$0	\$769,082	\$0	\$0	\$769,082
Total:			\$399,000	\$0	\$892,903	\$0	\$0	\$1,291,903

Project: SR 35 (US 301) from Sumter County Line to N of SE Highway 42

Project Type: Resurfacing

FM Number: 4526941

Lead Agency: FDOT

Length: 1.540 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

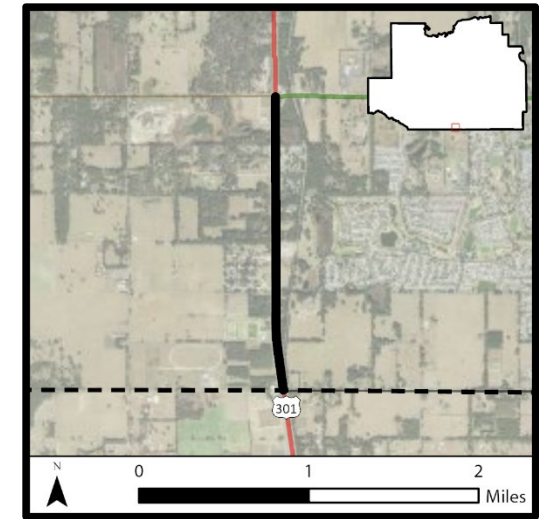
Description

Resurfacing of SR 35 (US 301) from the Sumter County Line to North of SE Highway 42.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$5,168,316



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$21,250	\$0	\$0	\$0	\$0	\$21,250
PE	DS	State 100%	\$425,000	\$0	\$0	\$0	\$0	\$425,000
CST	DDR	State 100%	\$0	\$0	\$513,376	\$0	\$0	\$513,376
CST	DIH	State 100%	\$0	\$0	\$41,671	\$0	\$0	\$41,671
CST	DS	State 100%	\$0	\$0	\$4,167,019	\$0	\$0	\$4,167,019
Total:			\$446,250	\$0	\$4,722,066	\$0	\$0	\$5,168,316

Project: SR 40 (West Silver Springs Blvd) at SW 27th Ave

Project Type: Safety Project

FM Number: 4512511

Lead Agency: FDOT

Length: 0.100 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

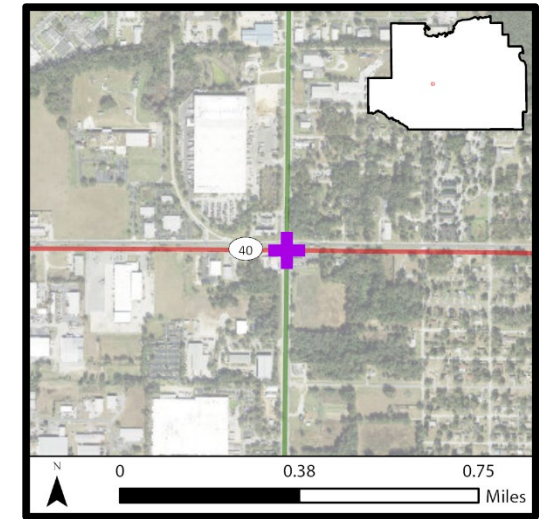
Description

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$2,517,072



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	ACSS	Federal	\$800,000	\$0	\$0	\$0	\$0	\$800,000
PE	DIH	State 100%	\$80,000	\$0	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$1,629,202	\$0	\$0	\$1,629,202
CST	DIH	State 100%	\$0	\$0	\$7,870	\$0	\$0	\$7,870
Total:			\$880,000	\$0	\$1,637,072	\$0	\$0	\$2,517,072

Project: SR 40 from 25th Ave to 64th Ave

Project Type: Resurfacing

FM Number: 4509511

Lead Agency: FDOT

Length: 4.244 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

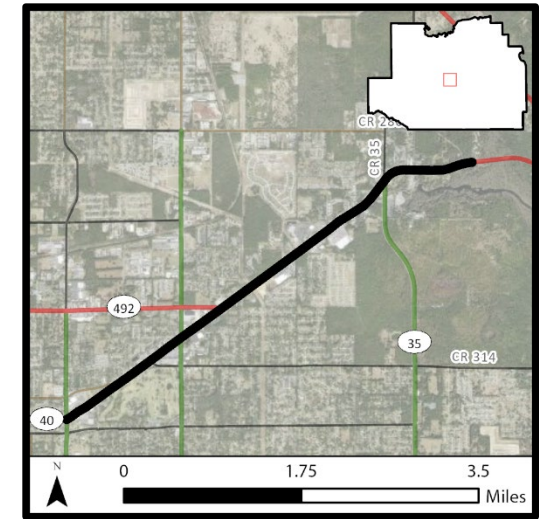
Description

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2025: \$1,563,849

Future >2029: \$0

Total Project Cost: \$10,777,246



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$8,384,746	\$0	\$0	\$0	\$8,384,746
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$818,051	\$0	\$0	\$0	\$818,051
Total:			\$0	\$9,213,397	\$0	\$0	\$0	\$9,213,397

Project: SR 40 from 314A to Levy Hammock Road

Project Type: Capacity

FM Number: 4106744

Lead Agency:

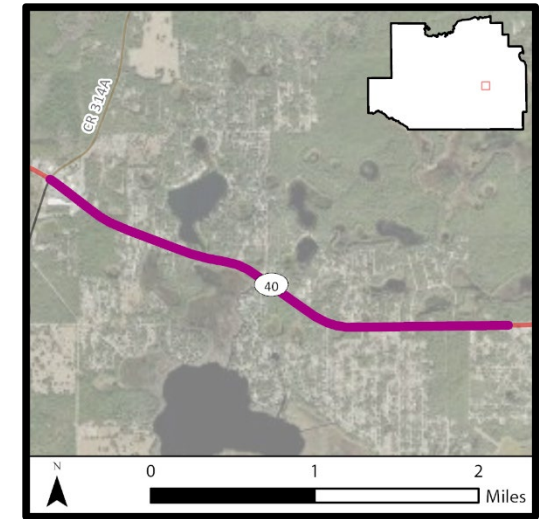
Length: 2.655 miles

L RTP (Page #): L RTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: SIS

Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.



Prior <2025: \$2,913,553

Future >2029: \$0

Total Project Cost: \$2,978,553

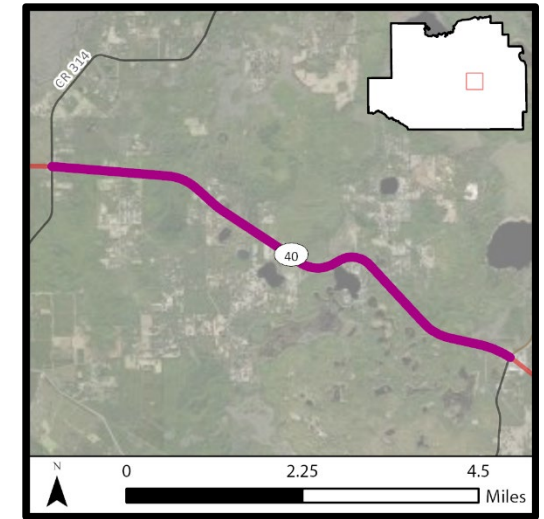
Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ENV	DS	State 100%	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Total:			\$65,000	\$0	\$0	\$0	\$0	\$65,000

Project: SR 40 from East of CR 314 to East of CR 314A

Project Type: Capacity
 FM Number: 4106743
 Lead Agency: FDOT
 Length: 6.140 miles
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)
 SIS Status: Yes

Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.



Prior <2025: \$16,862,052 Future >2029: \$0 Total Project Cost: \$52,313,642

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ROW	ART	State 100%	\$15,000,000	\$0	\$19,817,590	\$0	\$0	\$34,817,590
ROW	DIH	State 100%	\$318,000	\$316,000	\$0	\$0	\$0	\$634,000
Total:			\$15,318,000	\$316,000	\$19,817,590	\$0	\$0	\$35,451,590

Project: SR 40 from NE 64th Ave to Lake County Line

Project Type: Resurfacing

FM Number: 4509481

Lead Agency: FDOT

Length: 25.712 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: Yes

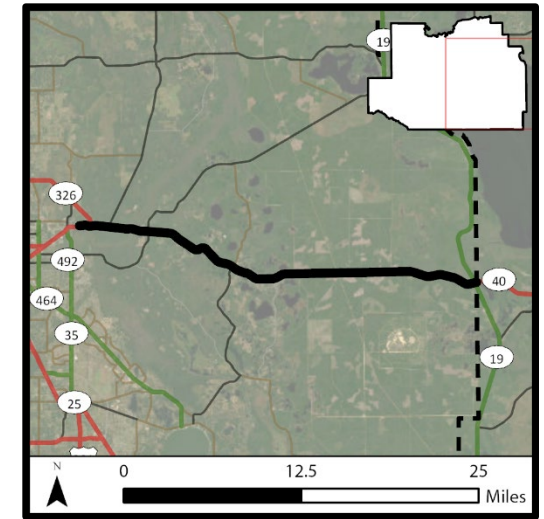
Description

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

Prior <2025: \$2,723,730

Future >2029: \$0

Total Project Cost: \$32,809,888



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	\$0	\$21,363,305	\$0	\$0	\$0	\$21,363,305
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	SA	Federal	\$0	\$6,325,294	\$0	\$0	\$0	\$6,325,294
CST	SL	Federal	\$0	\$1,566,933	\$0	\$0	\$0	\$1,566,933
CST	SM	Federal	\$0	\$535,537	\$0	\$0	\$0	\$535,537
CST	SN	Federal	\$0	\$284,489	\$0	\$0	\$0	\$284,489
Total:			\$0	\$30,086,158	\$0	\$0	\$0	\$30,086,158

Project: SR 40 from SW 80th Ave to SW 52nd Ave

Project Type: Resurfacing

FM Number: 4506651

Lead Agency: FDOT

Length: 3.158 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

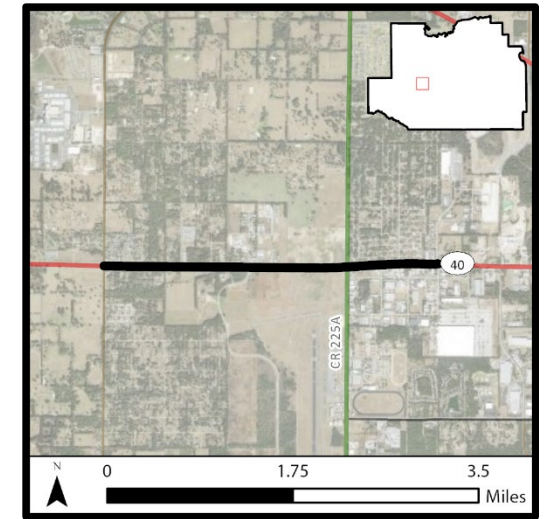
Description

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

Prior <2025: \$168,286

Future >2029: \$0

Total Project Cost: \$8,805,628



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$8,626,742	\$0	\$0	\$0	\$8,626,742
Total:			\$0	\$8,637,342	\$0	\$0	\$0	\$8,637,342

Project: SR 40 from US 41 to South of SW 119 Ave

Project Type: Resurfacing

FM Number: 4526361

Lead Agency: FDOT

Length: 9.118 miles

L RTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

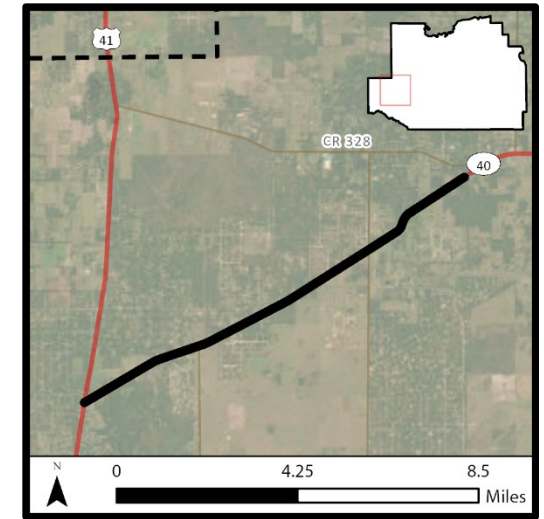
Description

Resurfacing of SR 40 from US 41 to South of SW 119th Avenue.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$10,022,598



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$45,300	\$0	\$0	\$0	\$0	\$45,300
PE	SN	Federal	\$906,000	\$0	\$0	\$0	\$0	\$906,000
CST	ACNR	Federal	\$0	\$0	\$7,983,189	\$0	\$0	\$7,983,189
CST	DIH	State 100%	\$0	\$0	\$79,832	\$0	\$0	\$79,832
CST	SL	Federal	\$0	\$0	\$1,008,277	\$0	\$0	\$1,008,277
Total:			\$951,300	\$0	\$9,071,298	\$0	\$0	\$10,022,598

Project: SR 40 from US 441 to 25th Ave

Project Type: Resurfacing

FM Number: 4509521

Lead Agency: FDOT

Length: 2.356 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

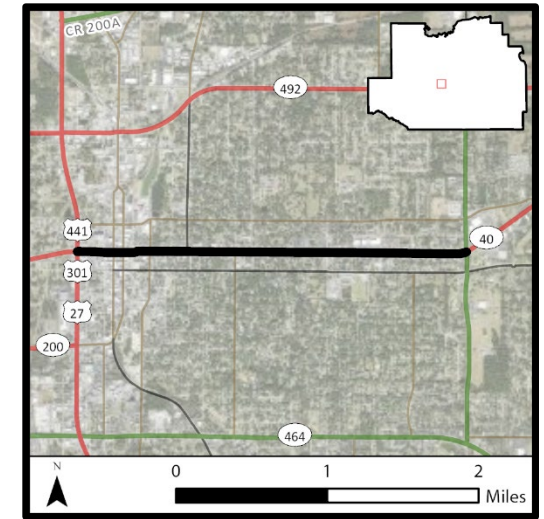
Description

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

Prior <2025: \$1,093,993

Future >2029: \$0

Total Project Cost: \$6,708,117



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	\$0	\$543,058	\$0	\$0	\$0	\$543,058
CST	DIH	State 100%	\$0	\$10,600	\$0	\$0	\$0	\$10,600
CST	DS	State 100%	\$0	\$5,159,466	\$0	\$0	\$0	\$5,159,466
Total:			\$0	\$5,713,124	\$0	\$0	\$0	\$5,713,124

Project: SR 464 from SR 200 to SR 25/500 (Pine Ave./ U.S. 301)

Project Type: Resurfacing

FM Number: 4526341

Lead Agency: FDOT

Length: 1.193 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

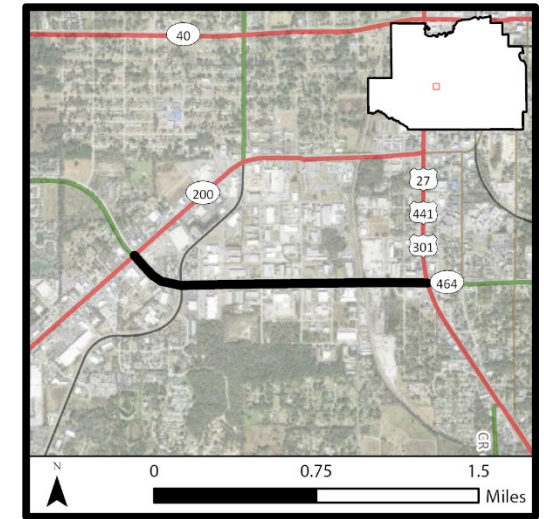
Description

Resurfacing of SR 464 from SR 200 to SR 25/500.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$3,619,177



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	\$23,600	\$0	\$0	\$0	\$0	\$23,600
PE	DS	State 100%	\$472,000	\$0	\$0	\$0	\$0	\$472,000
CST	DDR	State 100%	\$0	\$0	\$364,667	\$0	\$0	\$364,667
CST	DIH	State 100%	\$0	\$0	\$27,316	\$0	\$0	\$27,316
CST	DS	State 100%	\$0	\$0	\$2,731,594	\$0	\$0	\$2,731,594
Total:			\$495,600	\$0	\$3,123,577	\$0	\$0	\$3,619,177

Project: SW 60th Ave from SW 54th St to SECO Energy Driveway

Project Type: Intersection Improvement

FM Number: 4492611

Lead Agency: Marion County

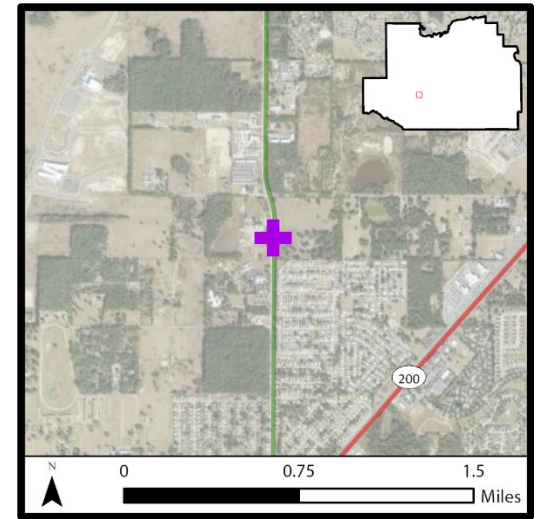
Length: 0.436 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

Description

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.



Prior <2025: \$47,818

Future >2029: \$0

Total Project Cost: \$247,061

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$0	\$0	\$175,334	\$0	\$175,334
CST	SN	Federal	\$0	\$0	\$0	\$23,909	\$0	\$23,909
Total:			\$0	\$0	\$0	\$199,243	\$0	\$199,243

Project: SW SR 200 (SW College Rd) at SW 60th Ave

Project Type: Safety Project

FM Number: 4512531

Lead Agency: FDOT

Length: 0.100 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

Description

Operational improvements at the intersection.

Prior <2025: \$459,847

Future >2029: \$0

Total Project Cost: \$837,035



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACSS	Federal	\$0	\$306,486	\$0	\$0	\$0	\$306,486
CST	DIH	State 100%	\$0	\$6,572	\$0	\$0	\$0	\$6,572
CST	TALL	Federal	\$0	\$64,130	\$0	\$0	\$0	\$64,130
Total:			\$0	\$377,188	\$0	\$0	\$0	\$377,188

Bicycle and Pedestrian Projects

- [Cross Florida Greenway Baseline Rd. to Santos Paved Trail](#)
- [Downtown Ocala Trail from SE Osceola Ave to Silver Springs State Park](#)
- [Pruitt Trail from SR 200 to Pruitt Trailhead](#)
- [SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street](#)



Project: Cross Florida Greenway from Baseline Rd. to Santos Paved Trail

Project Type: Bike Path and Trail

FM Number: 4227722

Lead Agency: Marion County

Length: 4.750 miles

LRTP (Page #): LRTP Boxed Fund (pages 106-107/Table 7.8)

SIS Status: No

Description

Construction of the Cross Florida Greenway Trail connection from Baseline Road to the Santos paved trailhead in Marion County.

Prior <2025: \$1,000,000

Future >2029: \$0

Total Project Cost: \$6,600,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	TLWR	State 100%	\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000
Total:			\$0	\$5,600,000	\$0	\$0	\$0	\$5,600,000

Project: Downtown Ocala Trail from SE Osceola Ave to Silver Springs State Park

Project Type: Bike Path and Trail

FM Number: 4367561

Lead Agency: City of Ocala

Length: 6.000 miles

L RTP (Page #): L RTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

Description

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.



Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$253,001

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	TALL	Federal	\$253,001	\$0	\$0	\$0	\$0	\$253,001
Total:			\$253,001	\$0	\$0	\$0	\$0	\$253,001

*Total project cost estimate: \$1.25 million

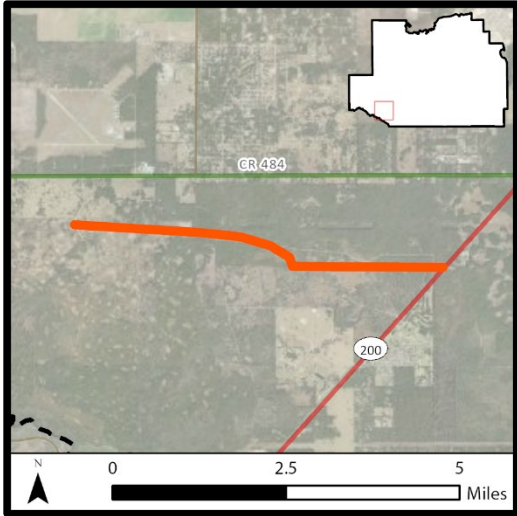
Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail
 FM Number: 4354842
 Lead Agency: Marion County
 Length: 5.500 miles
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
 SIS Status: No

Description

Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2025: \$0 Future >2029: \$0 Total Project Cost: \$2,158,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	\$0	\$377,882	\$0	\$0	\$0	\$377,882
CST	SN	Federal	\$0	\$375,829	\$0	\$0	\$0	\$375,829
CST	TALL	Federal	\$0	\$442,433	\$0	\$0	\$0	\$442,433
CST	TALN	Federal	\$0	\$390,018	\$0	\$0	\$0	\$390,018
CST	TALT	Federal	\$0	\$571,838	\$0	\$0	\$0	\$571,838
Total:			\$0	\$2,158,000	\$0	\$0	\$0	\$2,158,000

Project: SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street

Project Type: Sidewalks and Bike Lane

FM Number: 4392382

Lead Agency: FDOT

Length: 7.230 miles

L RTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)

SIS Status: No

Description

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2025: \$1,775,838

Future >2029: \$0

Total Project Cost: \$6,367,809



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SA	Federal	\$0	\$0	\$1,714,835	\$0	\$0	\$1,714,835
CST	SL	Federal	\$0	\$0	\$215,462	\$0	\$0	\$215,462
CST	TALL	Federal	\$0	\$0	\$1,412,495	\$0	\$0	\$1,412,495
CST	TALT	Federal	\$0	\$0	\$1,249,179	\$0	\$0	\$1,249,179
Total:			\$0	\$0	\$4,591,971	\$0	\$0	\$4,591,971

Aviation Projects

- [Marion Airfield Pavement Improvements](#)
- [Marion County Airport Equipment](#)
- [Marion County Airport Hanger](#)
- [Marion-Marion Co Airport Runway Improvements](#)
- [Marion-Ocala Intl Airfield Pavement Rehabilitation](#)
- [Marion-Ocala Intl ARFF Building](#)
- [Marion-Ocala Intl Taxiway Improvements](#)



Project: Marion Airfield Pavement Improvements

Project Type: Aviation Preservation Project

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objectives 6.2 (15)

SIS Status: No

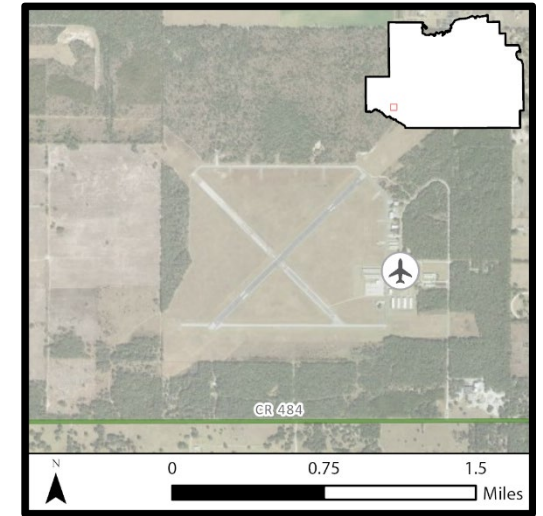
Description

Airport pavement improvements.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$2,500,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$200,000	\$0	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total:			\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

Project: Marion County Airport Equipment

Project Type: Aviation Safety Project

FM Number: 4540451

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objectives 6.2 (15)

SIS Status: No

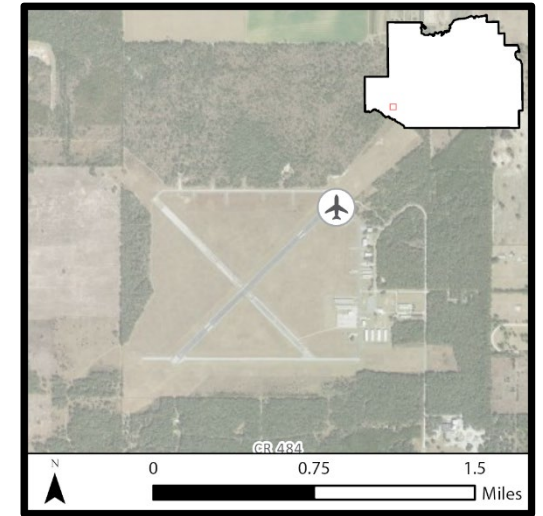
Description

Installation of new equipment adjacent to the runway to provide weather data.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$400,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$0	\$0	\$320,000	\$0	\$320,000
CAP	LF	Local	\$0	\$0	\$0	\$80,000	\$0	\$80,000
Total:			\$0	\$0	\$0	\$400,000	\$0	\$400,000

Project: Marion County Airport Hangar

Project Type: Aviation Revenue/Operational

FM Number: 4497741

Lead Agency: Marion County

Length: N/A

L RTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

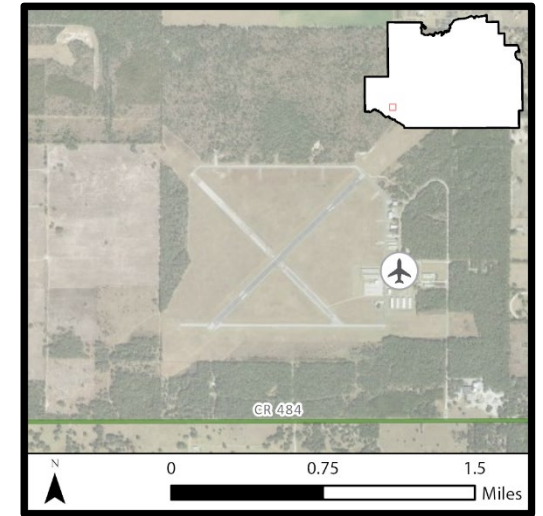
Description

Improvements to the airport hangar.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$3,150,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$1,000,000	\$520,000	\$1,000,000	\$0	\$0	\$2,520,000
CAP	LF	Local	\$250,000	\$130,000	\$250,000	\$0	\$0	\$630,000
Total:			\$1,250,000	\$650,000	\$1,250,000	\$0	\$0	\$3,150,000

Project: Marion-Marion Co Airport Runway Improvements

Project Type: Aviation Preservation Project

FM Number: 4384171

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

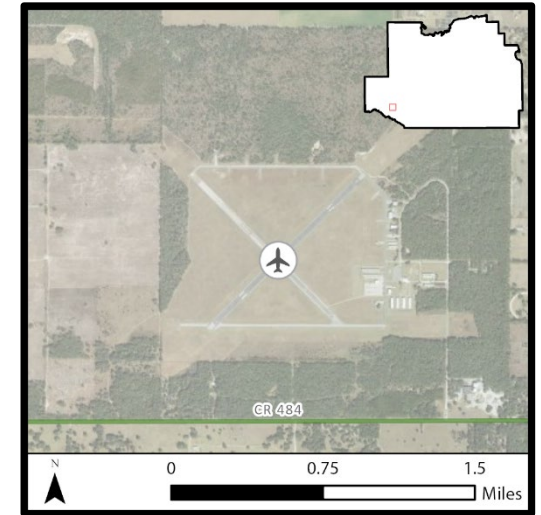
Description

Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$437,500



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$350,000	\$0	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$87,500	\$0	\$0	\$0	\$87,500
Total:			\$0	\$437,500	\$0	\$0	\$0	\$437,500

Project: Marion-Ocala Intl Airfield Pavement Rehabilitation

Project Type: Aviation Preservation Project

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

L RTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

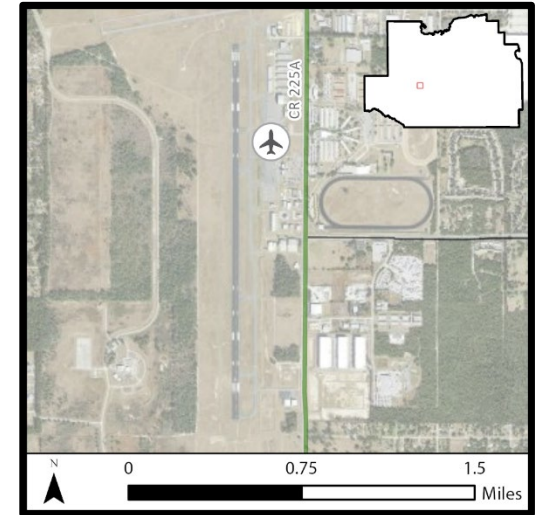
Description

Airfield pavement rehabilitation project.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$1,250,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

Project: Marion-Ocala Intl ARFF Building

Project Type: Aviation Safety Project

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

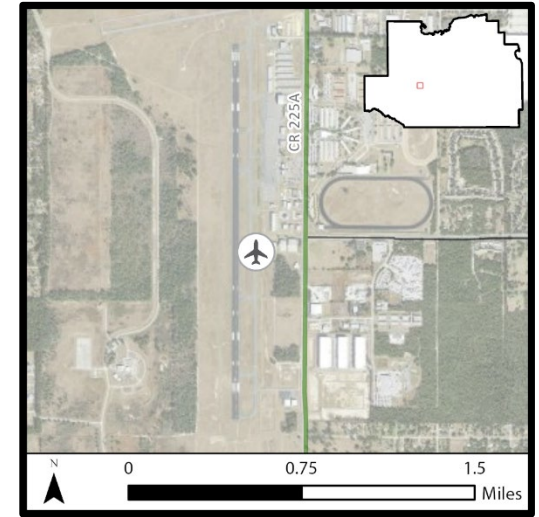
Description

Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$1,000,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$0	\$800,000	\$0	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total:			\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

Project: Marion-Ocala Intl Taxiway Improvements

Project Type: Aviation Preservation Project

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

L RTP (Page #): Goal 6, Objective 6.2 (15)

SIS Status: No

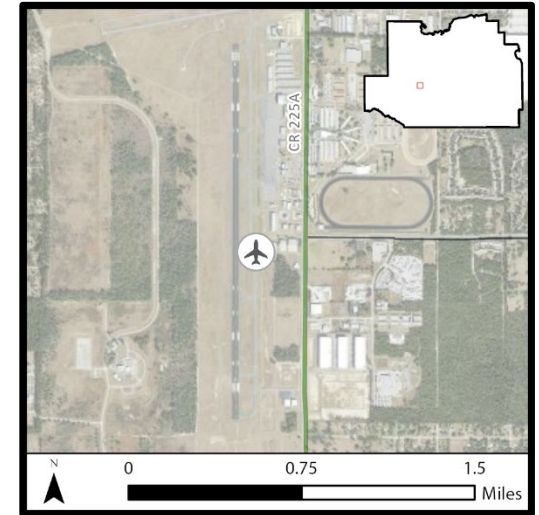
Description

Airport taxiway improvements.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$6,500,000



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	\$0	\$520,000	\$0	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$5,850,000	\$0	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$130,000	\$0	\$0	\$0	\$130,000
Total:			\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000

Transit, Funding, and Grants

- [Marion-Marion Senior Services Section 5311 Rural Transportation](#)
- [Marion-Suntran Block Grant Operating Assistance \(1\)](#)
- [Marion-Suntran Block Grant Operating Assistance \(2\)](#)
- [Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP](#)
- [Ocala/Marion Urban Area FY 2026/2027-2027/2028 UPWP](#)
- [Ocala/Marion Urban Area FY 2028/2029-2029/2030 UPWP](#)
- [Suntran/Ocala/Marion Urb. Cap/Oper. Fixed Route FTA Section 5307](#)



Project: Marion-Marion Senior Services Section 5311 Rural Transportation

Project Type: Transit

FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

L RTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

SIS Status: No

Description

Section 5311 operating and administrative grant assistance.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$5,792,688



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DU	Federal	\$937,146	\$965,259	\$993,939	\$0	\$0	\$2,896,344
OPS	LF	Local	\$937,146	\$965,259	\$993,939	\$0	\$0	\$2,896,344
Total:			\$1,874,292	\$1,930,518	\$1,987,878	\$0	\$0	\$5,792,688

Project: Marion-Suntran Block Grant Operating Assistance (1)

Project Type: Transit

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

L RTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

SIS Status: No

Description

Grant for SunTran operating assistance in support of fixed route service.

Prior <2025: \$3,011,066

Future >2029: \$0

Total Project Cost: \$7,898,090



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DPTO	State 100%	\$790,550	\$814,267	\$838,695	\$0	\$0	\$2,443,512
OPS	LF	Local	\$790,550	\$814,267	\$838,695	\$0	\$0	\$2,443,512
Total:			\$1,581,100	\$1,628,534	\$1,677,390	\$0	\$0	\$4,887,024

Project: Marion-Suntran Block Grant Operating Assistance (2)

Project Type: Transit

FM Number: 4424552

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

SIS Status: No

Description

Grant for SunTran fixed route operational.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$3,507,254



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DPTO	State 100%	\$0	\$0	\$0	\$863,856	\$889,771	\$1,753,627
OPS	LF	Local	\$0	\$0	\$0	\$863,856	\$889,771	\$1,753,627
Total:			\$0	\$0	\$0	\$1,727,712	\$1,779,542	\$3,507,254

Project: Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP

Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A

SIS Status: No

Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.



Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$1,358,593

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$675,850	\$682,743	\$0	\$0	\$0	\$1,358,593
Total:			\$675,850	\$682,743	\$0	\$0	\$0	\$1,358,593

Project: Ocala/Marion Urban Area FY 2026/2027-2027/2028 UPWP

Project Type: Transportation Planning

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A

SIS Status: No

Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2026/27 and FY 2027/28.



Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$1,365,486

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$0	\$0	\$682,743	\$682,743	\$0	\$1,365,486
Total:			\$0	\$0	\$682,743	\$682,743	\$0	\$1,365,486

Project: Ocala/Marion Urban Area FY 2028/2029-2029/2030 UPWP

Project Type: Transportation Planning

FM Number: 4393317

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A

SIS Status: No

Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2028/29 and FY 2029/30.



Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$682,743

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	\$0	\$0	\$0	\$0	\$682,743	\$682,743
Total:			\$0	\$0	\$0	\$0	\$682,743	\$682,743

Project: Suntran/Ocala/Marion Urb. Cap/Oper. Fixed Route FTA Section 5307

Project Type: Transportation Planning

FM Number: 4271882

Lead Agency: Marion County Transit

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

SIS Status: No

Description

Grant for SunTran fixed route operational and capital.

Prior <2025: \$18,434,770

Future >2029: \$0

Total Project Cost: \$35,611,890



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	FTA	Federal	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$13,741,696
CAP	LF	Local	\$797,059	\$836,912	\$878,758	\$922,695	\$0	\$3,435,424
Total:			\$3,985,295	\$4,184,560	\$4,393,788	\$4,613,477	\$0	\$17,177,120

ITS-Maintenance Projects

- [Asset Maintenance Marion County](#)
- [City of Ocala MOA](#)
- [Demo of Old Buildings \(South Part of Yard\)](#)
- [Lighting Agreements](#)
- [Marion Primary In-House](#)
- [Marion Traffic Engineering Contracts](#)
- [Ocala Operations – Equipment Storage Building w/ Enclosed Bays \(Repair\)](#)
- [Remodel Shop & Tire Changing Area](#)



Project: Asset Maintenance Marion County

Project Type: Routine Maintenance

FM Number: 4469101

Lead Agency: FDOT

Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

Description

Ongoing asset management.

Prior <2025: \$9,791,384

Future >2029: \$0

Total Project Cost: \$17,878,664



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$0	\$8,087,280
Total:			\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$0	\$8,087,280

Project: City of Ocala MOA

Project Type: Routine Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

Description

Routine maintenance.

Prior <2025: \$153,825

Future >2029: \$0

Total Project Cost: \$214,800



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$0	\$0	\$60,975	\$0	\$0	\$60,975
Total:			\$0	\$0	\$60,975	\$0	\$0	\$60,975

Project: Demo of Old Buildings (South Part of Yard)

Project Type: Fixed Capital Overlay

FM Number: 4516481

Lead Agency: FDOT

Length: N/A miles

L RTP (Page #): N/A

SIS Status: No



Description

Fixed capital outlay for demolition of old buildings.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$144,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	\$144,000	\$0	\$0	\$0	\$0	\$144,000
Total:			\$144,000	\$0	\$0	\$0	\$0	\$144,000

Project: Lighting Agreements

Project Type: Lighting
 FM Number: 4136153
 Lead Agency: FDOT
 Length: N/A miles
 LRTP (Page #): Goal 6, Objective 6.3 (15)
 SIS Status: No

Description

Routine and ongoing lighting maintenance.

Prior <2025: \$6,404,691 **Future >2029: \$0** **Total Project Cost: \$7,814,853**



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$454,457	\$468,088	\$487,617	\$0	\$0	\$1,410,162
Total:			\$454,457	\$468,088	\$487,617	\$0	\$0	\$1,410,162

Project: Marion Primary In-House

Project Type: Routine Maintenance

FM Number: 4181071

Lead Agency: FDOT

Length: N/A miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

SIS Status: No

Description

Routine maintenance.

Prior <2025: \$47,233,332

Future >2029: \$0

Total Project Cost: \$59,748,332



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	\$2,505,000	\$2,505,000	\$2,505,000	\$2,500,000	\$2,500,000	\$12,515,000
Total:			\$2,505,000	\$2,505,000	\$2,505,000	\$2,500,000	\$2,500,000	\$12,515,000

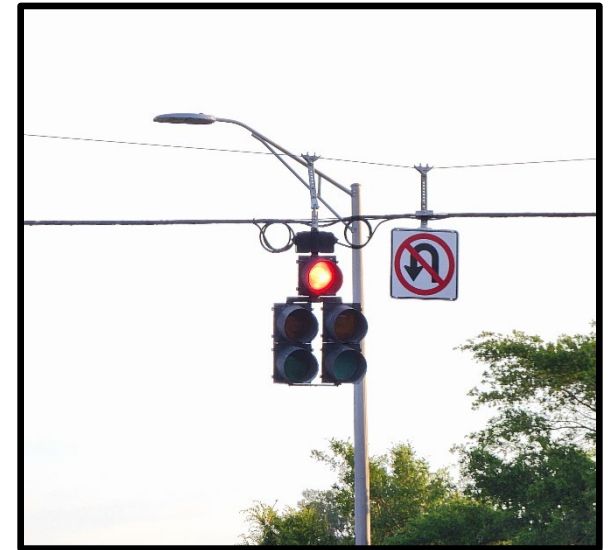
Project: Marion Traffic Engineering Contracts

Project Type: Traffic Signals
 FM Number: 4130194
 Lead Agency: Marion County
 Length: N/A miles
 LRTP (Page #): Goal 6, Objective 6.3 (15)
 SIS Status: No

Description

Ongoing traffic signal maintenance.

Prior <2025: \$8,860,199 Future >2029: \$0 Total Project Cost: \$9,838,765



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DDR	State 100%	\$978,566	\$0	\$0	\$0	\$0	\$978,566
Total:			\$978,566	\$0	\$0	\$0	\$0	\$978,566

Project: Ocala Operations – Equipment Storage Building w/ Enclosed Bays (Repair)

Project Type: Fixed Capital Outlay

FM Number: 4539211

Lead Agency: FDOT

Length: N/A miles

L RTP (Page #): N/A

SIS Status: No

Description

Fixed capital overlay for the Ocala Operations equipment storage building with enclosed bays repairs.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$12,500



Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	\$12,500	\$0	\$0	\$0	\$0	\$12,500
Total:			\$12,500	\$0	\$0	\$0	\$0	\$12,500

Project: Remodel Shop & Tire Changing Area

Project Type: Fixed Capital Outlay

FM Number: 4516511

Lead Agency: FDOT

Length: N/A miles

L RTP (Page #): N/A

SIS Status: No



Description

Fixed capital outlay for remodel of shop and tire changing area.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$788,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	\$788,000	\$0	\$0	\$0	\$0	\$788,000
Total:			\$788,000	\$0	\$0	\$0	\$0	\$788,000

6. APPENDIX

Appendix A: List of Figures

Figure 1: Map of TPO Planning Area.....	7
Figure 2: Safety Performance Measure Targets and Results.....	17
Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition	19
Figure 4: Performance Measure Targets and Results – System Performance	21
Figure 5: Performance Measure Targets and Results – Transit Asset Management	22
Figure 6: Performance Measure Targets and Results – Transit Safety Targets.....	23
Figure 7: List of Funding Categories and Associated Funding Sources.....	26
Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year	28
Figure 9: Table showing 5-Year Funding Summary by Source.....	28
Figure 10: 5-Year Funding Summary by Source.....	29
Figure 11: 5-Year Funding Summary by Mode/Type	30
Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities.....	34
Figure 13: Project Phase/Activity and Information Acronym List	36
Figure 14: Location specific TIP projects.....	37

Appendix B: List of Federally Obligated Projects

ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$68,078,620 of federal funds were obligated in FFY 2023 for 35 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2023 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	PE	4.146	\$346,793
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	PE	5.327	\$144,488
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	ROW	5.327	\$1,200,374
410674 3	SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	PE	6.14	\$157,818
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0	-\$6,613
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	CST	0	\$3,877,007
431797 2	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET	PE	0.754	\$9,009
431797 3	NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET	PE	0.817	\$1,936
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	\$217,903
431935 1	SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE	PE	0.633	-\$9,298
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	PE	0.741	\$111,747
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	ROW	0.741	\$151,539
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	RRU	0.741	\$660,819
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	CST	0.741	\$235,784
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$1,201,832
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,932,410
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	ROW	0.216	\$773
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	CST	0.216	\$949
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0	\$90,008
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	CST	0	\$592,847
436375 2	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0	\$19,747
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$303,809
438562 1	I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200	CST	0.346	\$6,453,801
439238 1	SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET	CST	10.612	\$3,643
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0	-\$307,933
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0	\$886,932
439887 2	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.234	\$73,299
440900 2	I-75 FRAME - ARTERIALS	PE	0	-\$33,439

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2023 Total
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	\$378,092
441141 1	SR 464 FROM SR 500 (US 27/301) TO SR 35	CST	5.878	\$14,432,051
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.79	\$2,112
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	PE	13.993	\$1,074
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	CST	13.993	\$26,578,160
445217 1	SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40	CST	8.404	\$864,528
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	\$150,000
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.1	\$1,122,691
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$150,000
445688 1	US 27/US 441 @ CR 42	CST	0.065	\$144,262
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.18	\$333,825
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.18	\$126,978
445800 1	E SR 40 @ SR 492	PE	0.116	-\$102
445800 1	E SR 40 @ SR 492	CST	0.116	\$1,828,999
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	PE	0.026	\$10,000
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	CST	0.026	\$91,630
450948 1	SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE	PE	25.712	\$1,900,000
450951 1	SR 40 FROM 25TH AVE TO NE 64TH AVE	PE	4.244	\$2,050,000
450952 1	SR 40 FROM US 441 TO 25TH AVE	PE	2.25	\$2,000,000
		35 PROJECTS/PROGRAMS	TOTAL:	\$68,078,620

Obligation Funding by Phase

Construction (CST): \$59,152,807
Preliminary Engineering (PE): \$7,896,237
Right-of-Way (ROW): \$150,854
Railroad Utilities (RRU): \$878,722

Phase Code

CST – Construction
PE – Preliminary Engineering
ROW – Right-of-Way
RRU – Railroad Utilities

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:238648 1
DISTRICT:05
ROADWAY ID:36060000

PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40
COUNTY:MARION
PROJECT LENGTH: 4.146MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
SL	345,793
TOTAL 238648 1	346,793
TOTAL 238648 1	346,793

ITEM NUMBER:410674 2
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314
COUNTY:MARION
PROJECT LENGTH: 5.327MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	157,249
SN	-12,761
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,204,913
SN	-4,539
TOTAL 410674 2	1,344,862
TOTAL 410674 2	1,344,862

ITEM NUMBER:410674 3
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A
COUNTY:MARION
PROJECT LENGTH: 6.140MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	157,818
TOTAL 410674 3	157,818
TOTAL 410674 3	157,818

ITEM NUMBER:431797 2
DISTRICT:05
ROADWAY ID:36000041

PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET
COUNTY:MARION
PROJECT LENGTH: .754MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	9,009
TOTAL 431797 2	9,009
TOTAL 431797 2	9,009

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:431797 3 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000041 PROJECT LENGTH: .817MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,936
TOTAL 431797 3	1,936
TOTAL 431797 3	1,936

ITEM NUMBER:431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2023

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	217,903
TOTAL 431798 1	217,903
TOTAL 431798 1	217,903

ITEM NUMBER:431935 1 PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID:36080000 PROJECT LENGTH: .633MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-9,298
TOTAL 431935 1	-9,298
TOTAL 431935 1	-9,298

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	111,747
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	-33,026
SA	98,271
SL	86,235
SN	59
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	76,886
SN	583,933
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	45,072
SN	190,712
TOTAL 433651 1	1,159,889
TOTAL 433651 1	1,159,889

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2023

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	30,288
SA	1,963
SL	-1,234,083
TOTAL 433652 1	-1,201,832
TOTAL 433652 1	-1,201,832

ITEM NUMBER:433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY)
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36030000 PROJECT LENGTH: .384MI

NON-SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	561,751
SL	1,370,659
TOTAL 433661 1	1,932,410
TOTAL 433661 1	1,932,410

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36180000 PROJECT LENGTH: .216MI

SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2023

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	949
TOTAL 435660 2	1,722
TOTAL 435660 2	1,722

ITEM NUMBER:437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36110000 PROJECT LENGTH: 1.406MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	48,181
TALL	255,628
TOTAL 437596 2	303,809
TOTAL 437596 2	303,809

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:438562 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:REST AREA
ROADWAY ID:36210000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARB	5,850,000
CARL	603,801
TOTAL 438562 1	6,453,801
TOTAL 438562 1	6,453,801

ITEM NUMBER:439238 1 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36010000 PROJECT LENGTH: 10.612MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,643
TOTAL 439238 1	3,643
TOTAL 439238 1	3,643

ITEM NUMBER:439887 2 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC	
HSP	73,299
TOTAL 439887 2	73,299
TOTAL 439887 2	73,299

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	378,092
TOTAL 441136 1	378,092
TOTAL 441136 1	378,092

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:441141 1	PROJECT DESCRIPTION:SR 464 FROM SR 500 (US 27/301) TO SR 35	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36004000	PROJECT LENGTH: 5.878MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	14,432,051	
TOTAL 441141 1	14,432,051	
TOTAL 441141 1	14,432,051	

ITEM NUMBER:441366 1	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36110000	PROJECT LENGTH: .790MI	
		TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2023	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	2,112	
TOTAL 441366 1	2,112	
TOTAL 441366 1	2,112	

ITEM NUMBER:443170 1	PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36210000	PROJECT LENGTH: 13.993MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,074	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	26,578,160	
TOTAL 443170 1	26,579,234	
TOTAL 443170 1	26,579,234	

ITEM NUMBER:445217 1	PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36518000	PROJECT LENGTH: 8.404MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	108,386	
SA	756,142	
TOTAL 445217 1	864,528	
TOTAL 445217 1	864,528	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

OCALA-MARION TPO

HIGHWAYS
=====

ITEM NUMBER:445687 1	PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36060000	PROJECT LENGTH: .100MI	
		TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,122,691
TOTAL 445687 1		1,272,691
TOTAL 445687 1		1,272,691

ITEM NUMBER:445688 1	PROJECT DESCRIPTION:US 27/US 441 @ CR 42	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36220000	PROJECT LENGTH: .065MI	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		144,262
TOTAL 445688 1		294,262
TOTAL 445688 1		294,262

ITEM NUMBER:445701 1	PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36010000	PROJECT LENGTH: .180MI	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		333,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		126,978
TOTAL 445701 1		460,803
TOTAL 445701 1		460,803

ITEM NUMBER:445800 1	PROJECT DESCRIPTION:E SR 40 @ SR 492	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: .116MI	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-102
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,807,185
SA		21,814
TOTAL 445800 1		1,828,897
TOTAL 445800 1		1,828,897

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

OCALA-MARION TPO

HIGHWAYS
=====

ITEM NUMBER:447603 1	PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36008000	PROJECT LENGTH: .026MI	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		91,630
TOTAL 447603 1		101,630
TOTAL 447603 1		101,630

ITEM NUMBER:450948 1	PROJECT DESCRIPTION:SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 25.712MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SM		1,800,379
SN		99,621
TOTAL 450948 1		1,900,000
TOTAL 450948 1		1,900,000

ITEM NUMBER:450951 1	PROJECT DESCRIPTION:SR 40 FROM 25TH AVE TO NE 64TH AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 4.244MI	
		TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		2,050,000
TOTAL 450951 1		2,050,000
TOTAL 450951 1		2,050,000

ITEM NUMBER:450952 1	PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 2.250MI	
		TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023
-----		-----
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		2,000,000
TOTAL 450952 1		2,000,000
TOTAL 450952 1		2,000,000
TOTAL DIST: 05		62,960,064
TOTAL HIGHWAYS		62,960,064

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

OCALA-MARION TPO

PLANNING
=====

ITEM NUMBER:439331 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PL

-307,933

TOTAL 439331 3

-307,933

TOTAL 439331 3

-307,933

ITEM NUMBER:439331 4
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PL

886,932

TOTAL 439331 4

886,932

TOTAL 439331 4

886,932

TOTAL DIST: 05

578,999

TOTAL PLANNING

578,999

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

OCALA-MARION TPO

MISCELLANEOUS
=====

ITEM NUMBER:426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-2,496
TALT	-4,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARM	132,135
CARN	713,333
TALL	548,731
TALM	159,173
TALN	848,827
TALT	1,474,808
TOTAL 426179 1	3,870,394
TOTAL 426179 1	3,870,394

ITEM NUMBER:436361 1 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	21,882
SL	68,126
TOTAL 436361 1	90,008
TOTAL 436361 1	90,008

ITEM NUMBER:436361 2 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	592,847
TOTAL 436361 2	592,847
TOTAL 436361 2	592,847

ITEM NUMBER:436375 2 PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	19,747
TOTAL 436375 2	19,747
TOTAL 436375 2	19,747

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER: 440900 2
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: I-75 FRAME - ARTERIALS
 COUNTY: MARION
 PROJECT LENGTH: .000

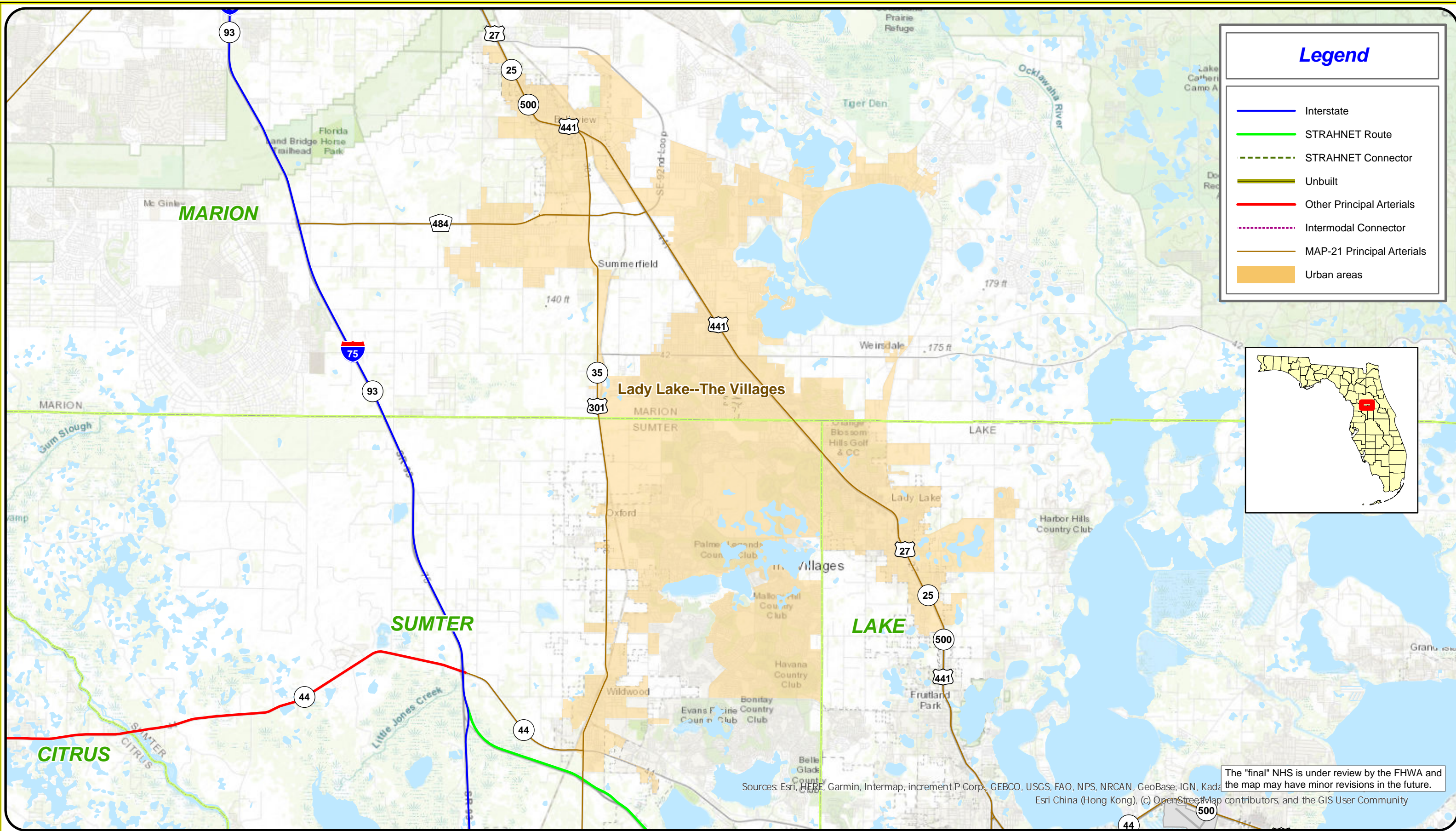
NON-SIS
 TYPE OF WORK: ITS COMMUNICATION SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	-24,204
SA	-9,235
TOTAL 440900 2	-33,439
TOTAL 440900 2	-33,439
TOTAL DIST: 05	4,539,557
TOTAL MISCELLANEOUS	4,539,557

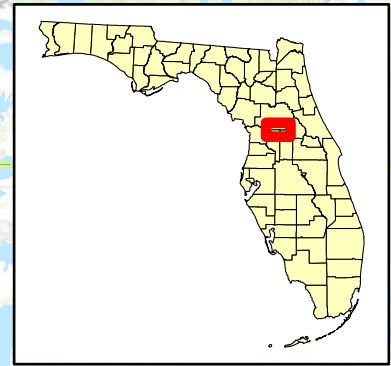
GRAND TOTAL	68,078,620

Appendix C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)



Legend

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



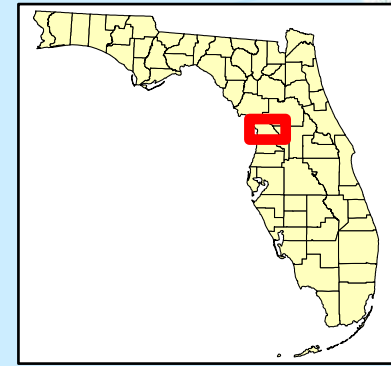
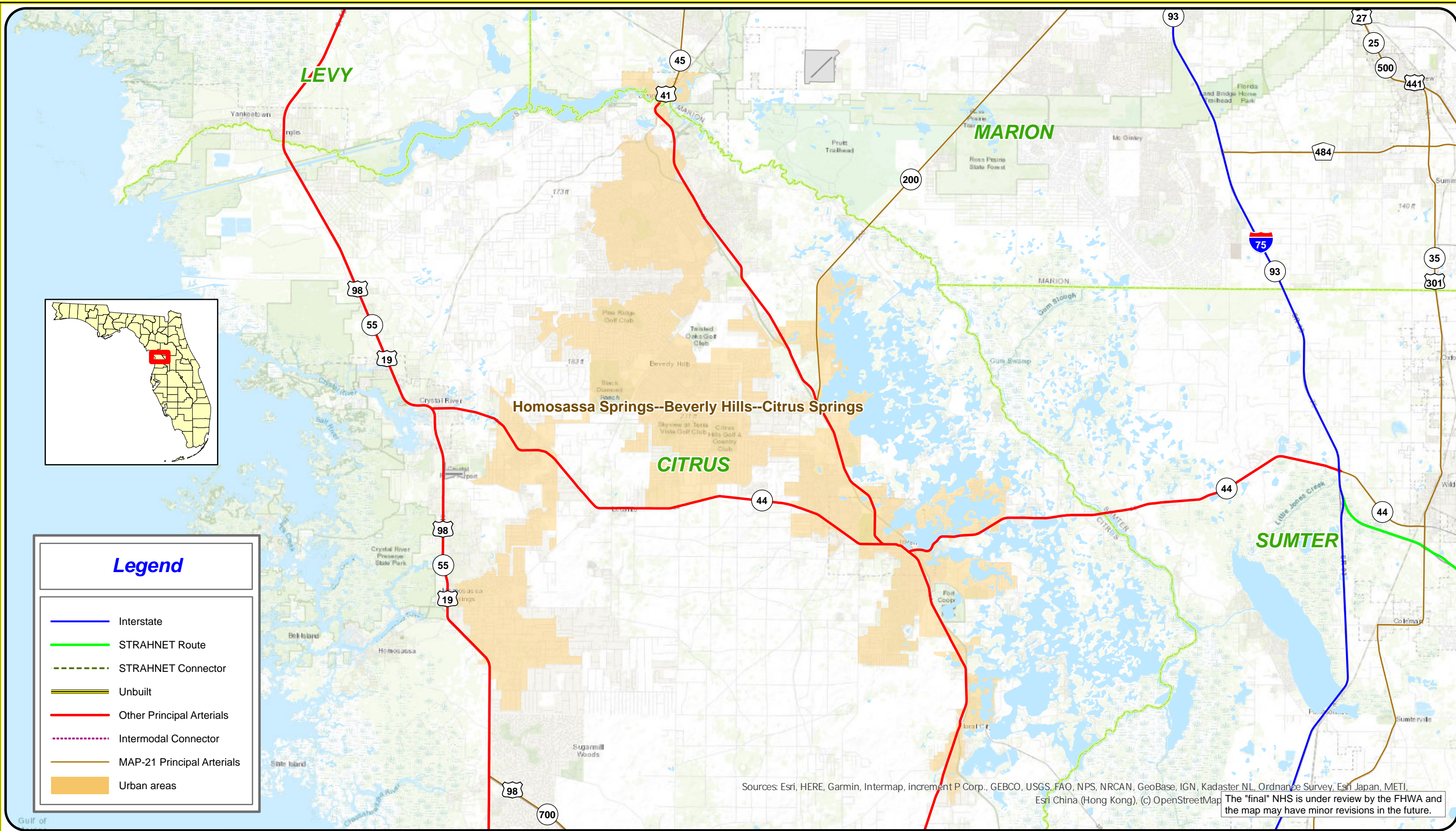
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kad...
 Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

Florida Department of Transportation
 Transportation Data & Analytics

Florida's National Highway System

Lady Lake, The Villages - 7/6/2023



Legend

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- - - Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap

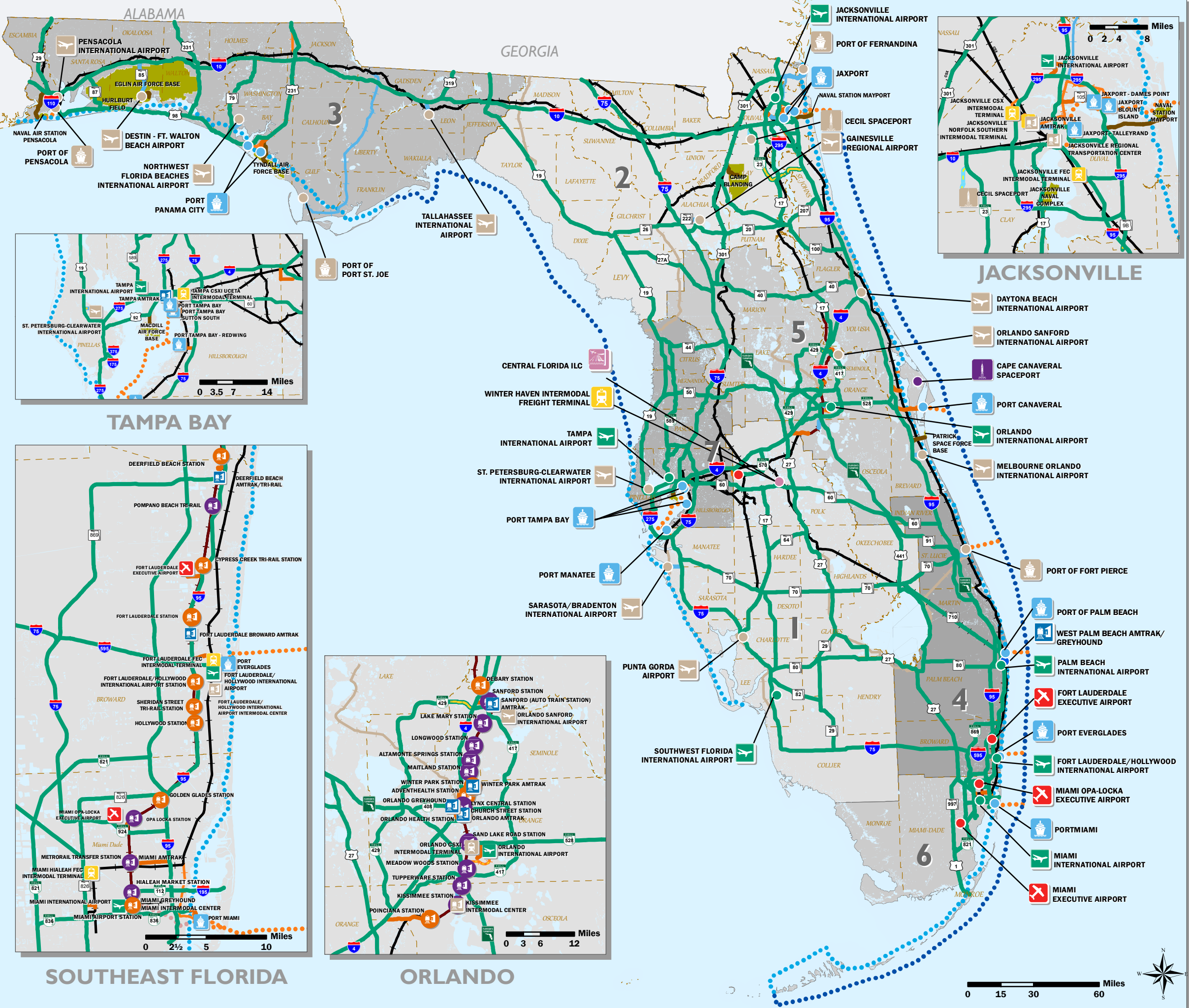
The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

Florida Department of Transportation
Transportation Data & Analytics

Florida's National Highway System

Homosassa Springs, Beverly Hills, Citrus Springs - 7/6/2023

0 0.5 1 2 3 4 Miles



- ### Airports & Spaceports
- SIS Commercial Service Airport
 - Strategic Growth Commercial Service Airport
 - SIS General Aviation Reliever Airport
 - SIS Spaceport
 - Strategic Growth Spaceport

- ### Seaports
- SIS Seaport
 - Strategic Growth Seaport

- ### Freight Rail Terminals
- SIS Freight Rail Terminal
 - Strategic Growth Freight Rail Terminal

- ### Intermodal Logistic Center
- Strategic Growth Intermodal Logistic Center

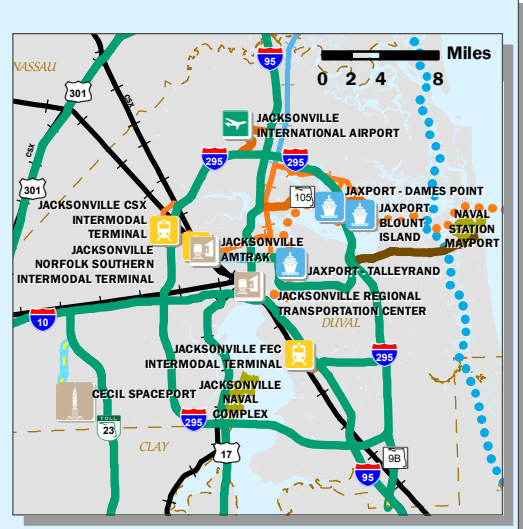
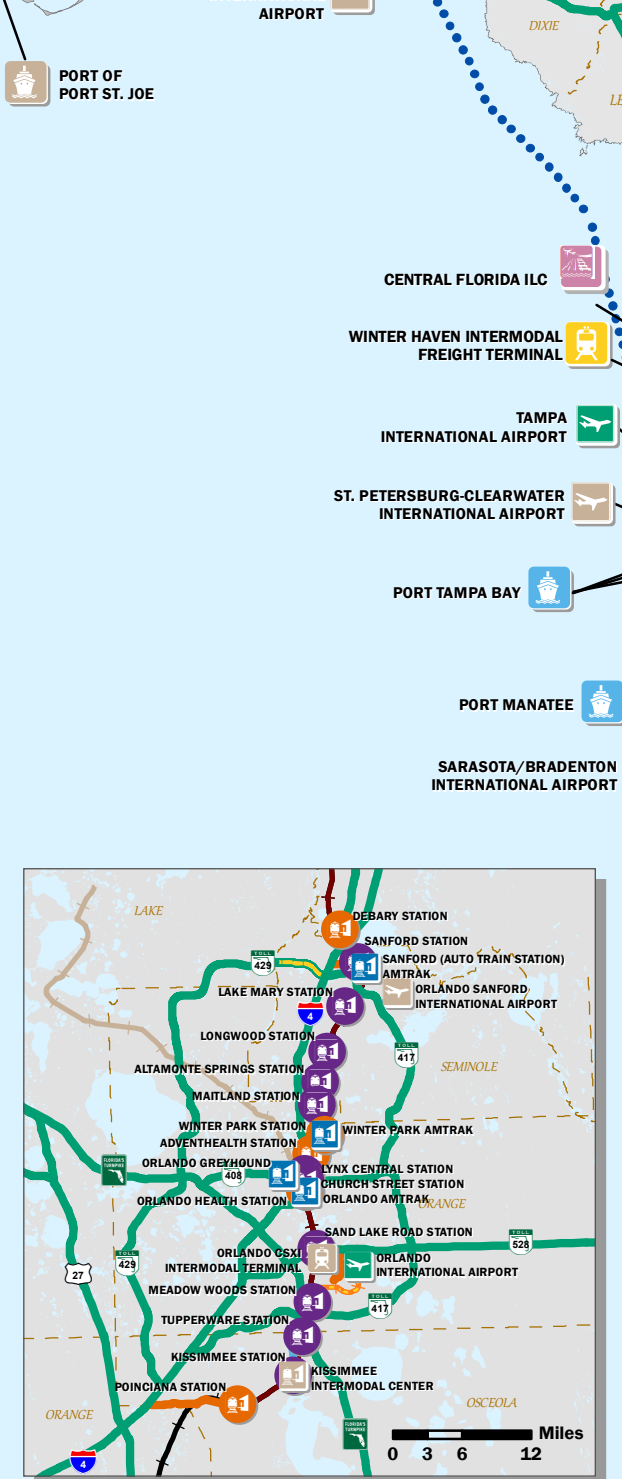
- ### Interregional Passenger Terminals
- SIS Passenger Terminal
 - Strategic Growth Passenger Terminal

- ### Urban Fixed Guideway Transit Terminal
- SIS Urban Fixed Guideway Hub
 - SIS Urban Fixed Guideway Station

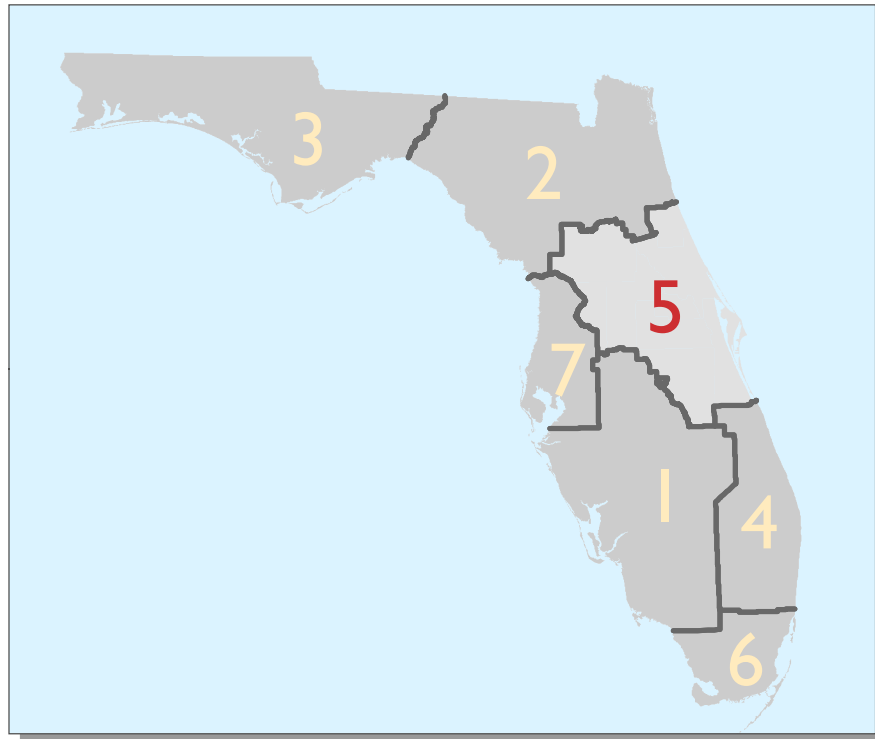
- ### Highway
- SIS Highway Corridor
 - Future SIS Highway Corridor
 - Strategic Growth Highway Corridor
 - SIS Highway Connector
 - Strategic Growth Highway Connector
 - Future Strategic Growth Highway Connector
 - SIS Military Access Facility

- ### Rail & Urban Fixed Guideway
- SIS Railway Corridor
 - Strategic Growth Railway Corridor
 - SIS Railway Connector
 - Strategic Growth Railway Connector
 - SIS Urban Fixed Guideway

- ### Waterways
- SIS Waterway
 - Strategic Growth Waterway
 - SIS Waterway Connector
 - Strategic Growth Waterway Connector
 - SIS Waterway Shipping Lane

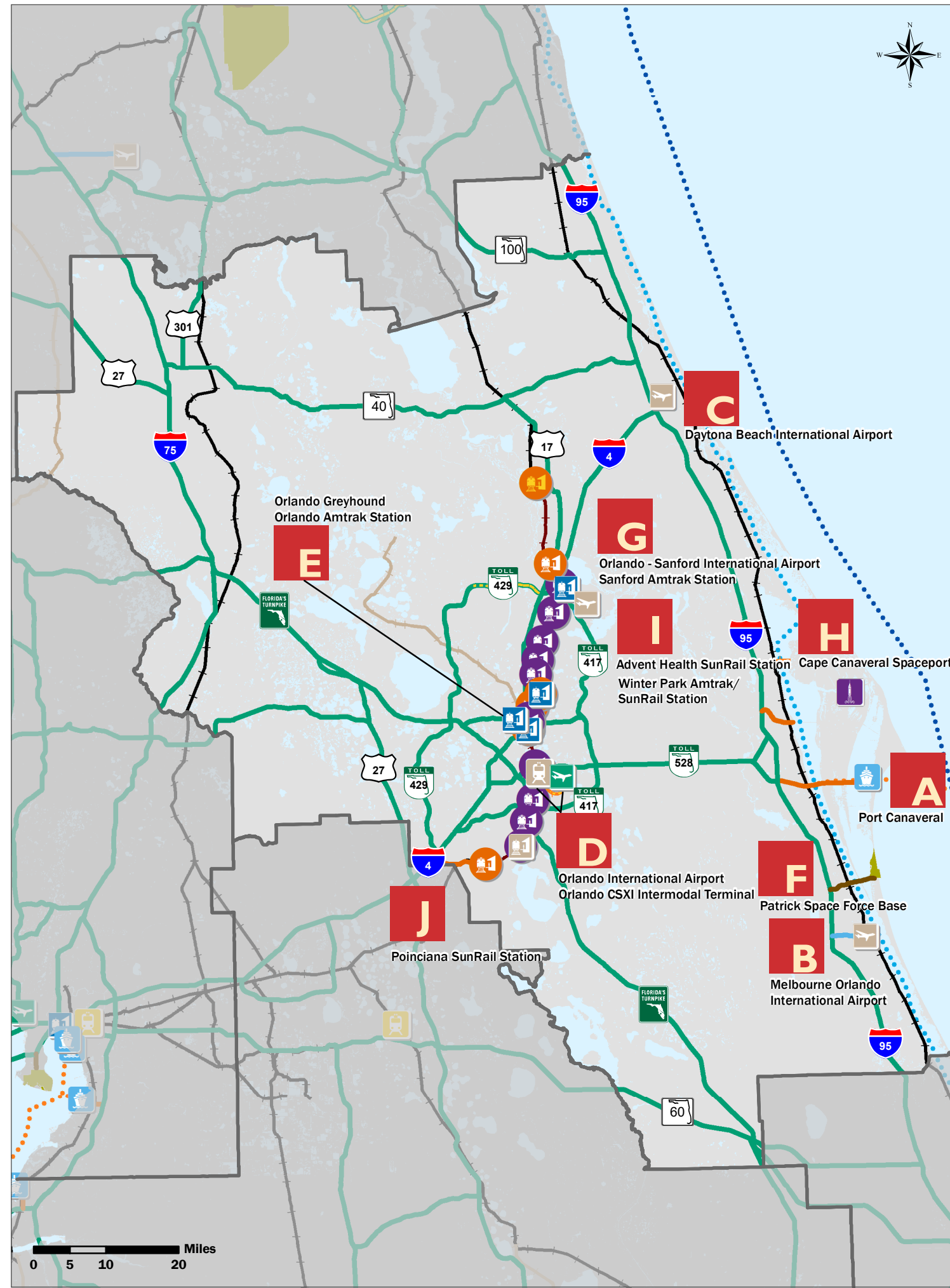


DISTRICT 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1	-	-	-	-	-
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	6 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	38	17	6	13
Highway Miles (Lane)	3803	-	140	72	26	11

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included



SIS atlas

- Airports and Spaceports**
 - SIS Airport
 - Strategic Growth Airport
 - SIS Spaceport
- Seaports**
 - SIS Seaport
- Freight Rail Terminals**
 - Strategic Growth Freight Rail Terminal
- Passenger Terminals**
 - SIS Passenger Terminal
 - Strategic Growth Passenger Terminal
- UFG Transit Terminals**
 - SIS Urban Fixed Guideway Hub
 - Future SIS Urban Fixed Guideway Hub
 - SIS Urban Fixed Guideway Station
- Highway**
 - SIS Highway Corridor
 - Future SIS Highway Corridor
 - SIS Highway Connector
 - Strategic Growth Highway Connector
 - Military Access Facility
- Rail**
 - SIS Railway Corridor
 - Strategic Growth Railway Corridor
 - SIS Railway Connector
- Urban Fixed Guideway (UFG)**
 - SIS Urban Fixed Guideway Corridor
- Waterways**
 - SIS Waterway
 - SIS Waterway Connector
 - SIS Waterway Shipping Lane
- Connector Map Insets**
 - A

Florida Department of Transportation
Strategic Intermodal System

Appendix D: Transportation Performance Management Sheets

Transportation Performance Management

January 2024

OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.*

TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and forecasted conditions to measure progress toward strategic goals as a means to guide investments.



Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).*

Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

Transportation Improvement Programs

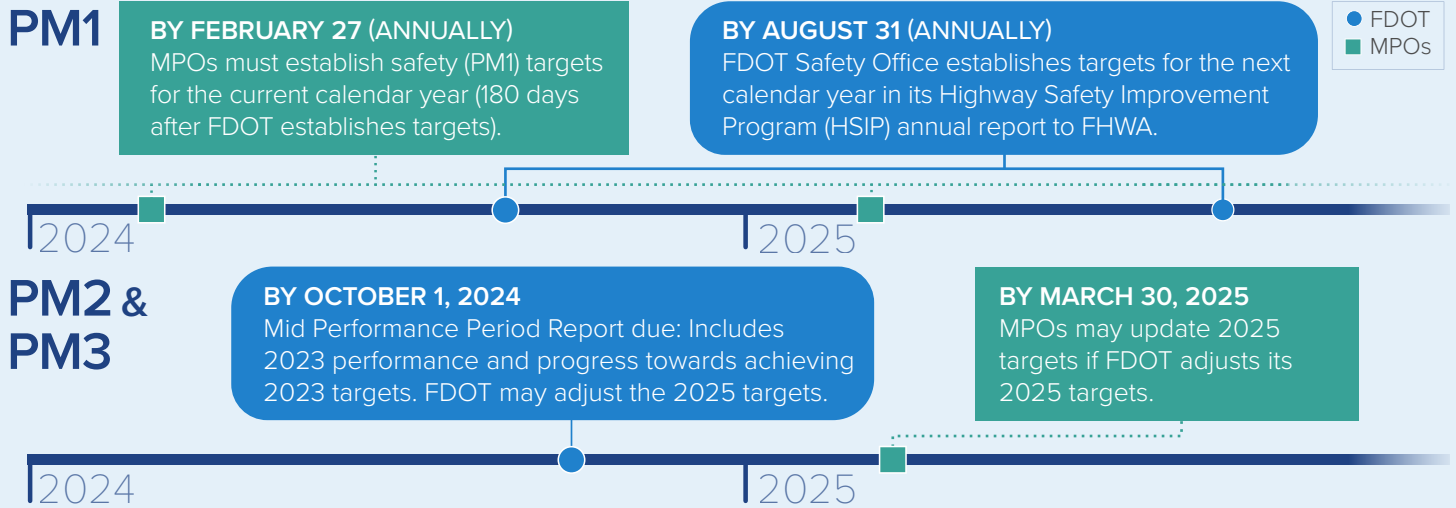
The TIP must:

- » Reflect the investment priorities established in the LRTP.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving the performance targets, linking investment priorities to performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

TIMELINE FOR MPO ACTIONS



TIMEFRAME

TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

PUBLIC TRANSPORTATION PROVIDERS		MPOs
TAM	Transit Safety	<ul style="list-style-type: none"> Update MPO transit targets with every LRTP update Reflect MPO targets and public transportation provider(s) current targets in each updated TIP
<ul style="list-style-type: none"> Update TAM Plan/Group TAM Plan every 4 years Update TAM targets annually 	<ul style="list-style-type: none"> Update safety targets annually 	

TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

<p>Support the target established by FDOT or the public transportation provider(s).</p> <p>The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.</p>	OR	<p>Establish own target.</p> <p>The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.</p>
---	-----------	--

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator
 Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

PM1: Safety (All Public Roads)



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

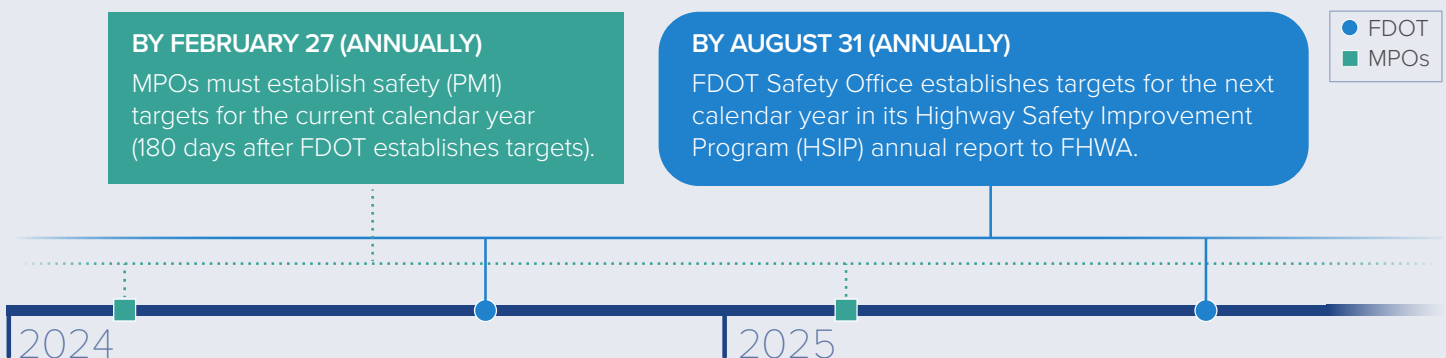
OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

NUMBER OF FATALITIES	<i>The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.</i>	RATE OF SERIOUS INJURIES	<i>The total number of serious injuries per 100 million VMT in a calendar year.</i>
RATE OF FATALITIES	<i>The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.</i>	NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES	<i>The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.</i>
NUMBER OF SERIOUS INJURIES	<i>The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.</i>		

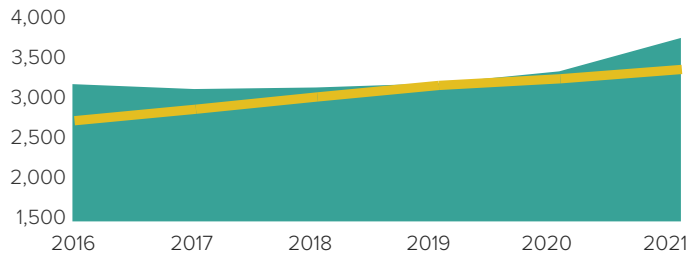
TIMELINE



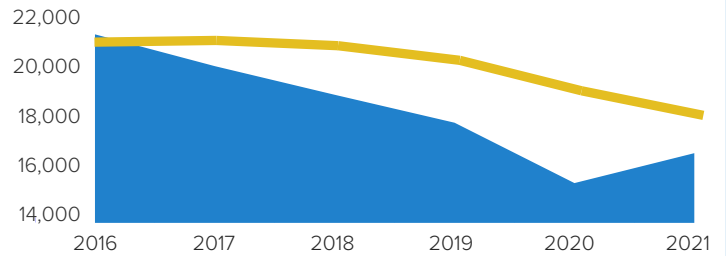
* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

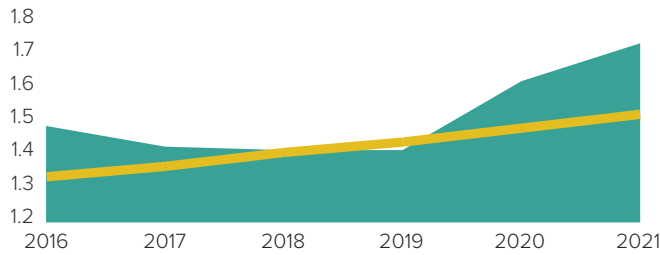
ANNUAL FATALITIES



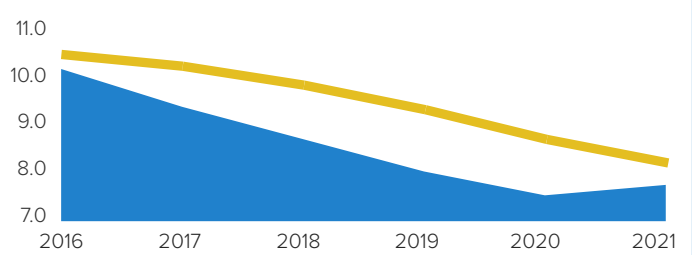
ANNUAL SERIOUS INJURIES



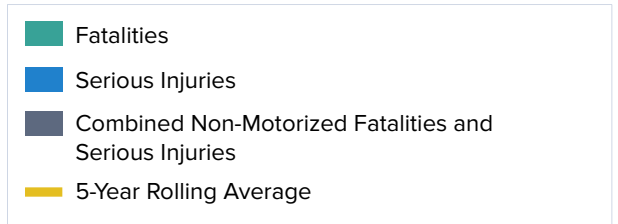
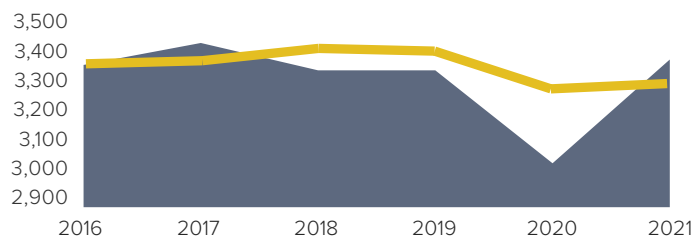
FATALITY RATE (PER HUNDRED MILLION VMT)



SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



This is the current data available.

Source: FLHSMV, 2022.

STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the [HSIP Annual Report](#), which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an [HSIP Implementation Plan](#) to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator

Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

PM2: Bridge and Pavement



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The [second Federal Highway Administration \(FHWA\) performance management rule](#) establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.*

PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

GOOD CONDITION

Suggests no major investment is needed.

BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) in **POOR** condition.

POOR CONDITION

Suggests major investment is needed.

TIMELINE

SECOND Performance Period (January 1, 2022 to December 31, 2025)

BY OCTOBER 1, 2024

Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2023 targets. FDOT may adjust the 2025 targets.

BY MARCH 30, 2025

MPOs may update 2025 targets if FDOT adjusts its 2025 targets.

● FDOT
■ MPOs

2024

2025

* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

NHS Bridges

Year	in Good Condition	in Poor Condition
2018	66.8%	1.2%
2019	65.5%	0.5%
2020	63.7%	0.7%
2021 (Baseline)	61.5%	0.9%
2022	58.2%	0.6%

Interstate Pavements

Year	in Good Condition	in Poor Condition
2018	53.7%	0.6%
2019	68.5%	0.2%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.3%
2022	73.4%	0.2%

Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2018	40.1%	0.4%
2019	41.0%	0.2%
2020	N/A	N/A
2021 (Baseline)	47.5%	0.6%
2022	48.8%	0.6%

Source: FDOT and FHWA.

STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
Bridge		
% of NHS bridges (by deck area) in GOOD condition	50.0%	50.0%
% of NHS bridges (by deck area) in POOR condition	10.0%	10.0%
Pavement		
% of Interstate pavements in GOOD condition	60.0%	60.0%
% of Interstate pavements in POOR condition	5.0%	5.0%
% of non-Interstate NHS pavements in GOOD condition	40.0%	40.0%
% of non-Interstate NHS pavements in POOR condition	5.0%	5.0%

MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA's assessment toward the 2023 targets is anticipated to be provided in 2024.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓
- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓

FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator
 Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

PM3: System Performance



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.*

PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 th percentile) to a normal travel time (50 th percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	Compares longer travel times (80 th percentile) to a normal travel time (50 th percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 th percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

TIMELINE

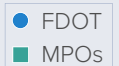
SECOND Performance Period (January 1, 2022 to December 31, 2025)

BY OCTOBER 1, 2024

Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2023 targets. FDOT may adjust the 2025 targets.

BY MARCH 30, 2025

MPOs may update 2025 targets if FDOT adjusts its 2025 targets.



2024

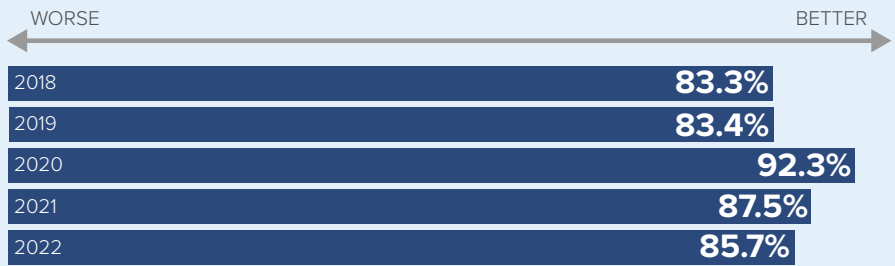
2025

* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

INTERSTATE RELIABILITY

Percent of person-miles traveled on the Interstate that are reliable



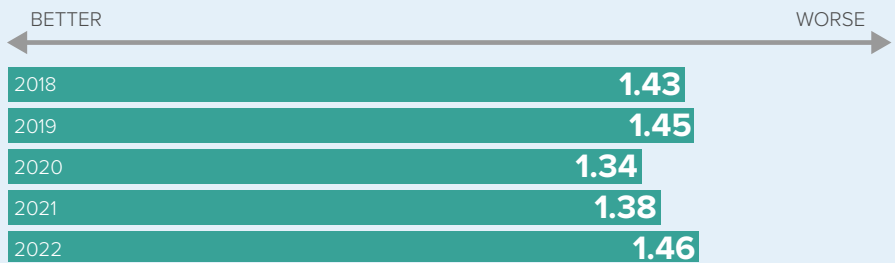
NON-INTERSTATE NHS RELIABILITY

Percent of person-miles traveled on the non-Interstate NHS that are reliable



TRUCK RELIABILITY

Truck travel time reliability index (Interstate)



Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

PERFORMANCE MEASURE	2023 TARGET	2025 TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2023 interstate reliability and truck reliability targets is anticipated to be provided in 2024. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator

Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

ASSET MANAGEMENT

Public Transit



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The Federal Transit Administration (FTA) Transit Asset Management rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit Asset Categories and TAM Performance Measures

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
EQUIPMENT Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

“State of good repair” is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

TAM PLAN

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

TIER I

Operates rail

OR

≥ 101 vehicles across all fixed route modes

OR

≥ 101 vehicles in one non-fixed route mode

TIER II

Subrecipient of 5311 funds

OR

American Indian Tribe

OR

≤ 100 vehicles across all fixed route modes

OR

≤ 100 vehicles in one non-fixed route mode

Required Elements of Provider TAM Plans

1. Inventory of Capital Assets

TIERS I AND II

2. Condition Assessment

3. Decision Support Tools

4. Investment Prioritization

5. TAM and SGR Policy

TIER I ONLY

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator

Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

SAFETY

Public Transit



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.*

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES	<i>Total number of reportable fatalities and rate per total vehicle revenue miles by mode.</i>
INJURIES	<i>Total number of reportable injuries and rate per total vehicle revenue miles by mode.</i>
SAFETY EVENTS	<i>Total number of reportable events and rate per total vehicle revenue miles by mode.</i>
SYSTEM RELIABILITY	<i>Mean distance between major mechanical failures by mode.</i>

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update safety targets annually

MPOs

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

REQUIREMENTS

TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.
- » When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator

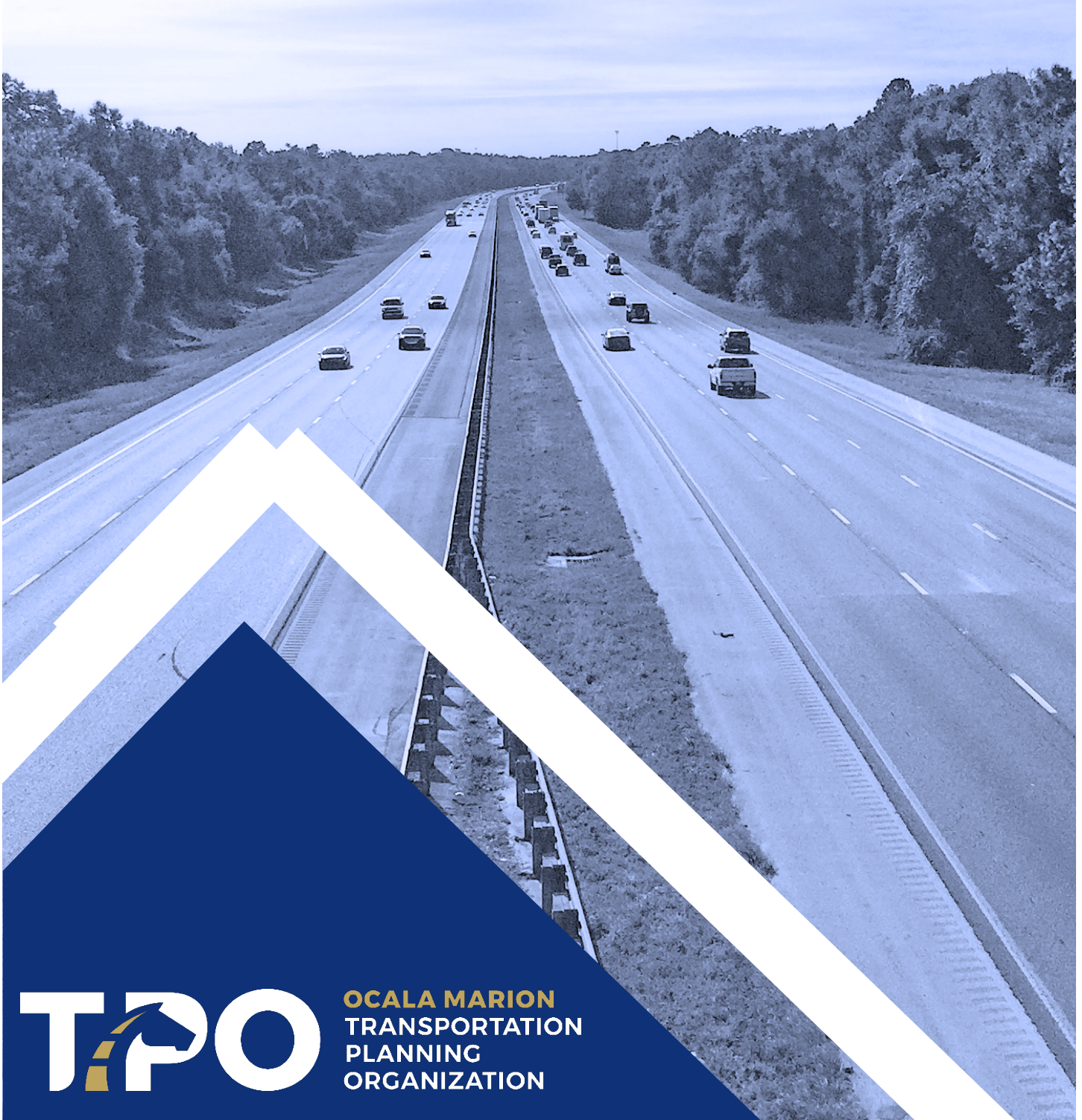
Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

Appendix E: Public Notice Record

Appendix F: Public and Partner Comments

Appendix G: Glossary of Terms and Acronyms

Glossary of Terms and Acronyms



OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

November 2023

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
AADT	Average Annual Daily Traffic	Average daily traffic on a roadway segment for all days of the week during a period of one year expressed in vehicles per day.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CIP	Capital Improvement Program	The CIP is a multi-year schedule of programmed capital improvement projects, including cost estimates and budgeted by year. CIP documents are typically updated annually by a local government.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
COOP	Continuity of Operations Plan	The COOP outlines guidance to TPO Staff and Board Members to ensure all federal and state required essential functions continue to be performed in the event of an extended interruption of services due to a declared emergency or disaster.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation-disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc.org/TD/td.html).
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions

ACRYONYM	NAME	DESCRIPTION
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- https://jobs.myflorida.com/go/Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.

ACRYONYM	NAME	DESCRIPTION
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/ .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TDSP	Transportation Disadvantaged Service Plan	The TDSP is a tactical plan outlining the services provided to the transportation disadvantaged population served by the Community Transportation Coordinator (Marion Transit). The TDSP is update every year, and also undergoes a major update every five years by the TPO.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America- www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urban Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

Appendix H: Project Changes from Prior TIP

MAJOR PROJECT CHANGES FROM PRIOR TIP

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2024 to 2028 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2024/2025); or deferred. The project status denoted references the general fiscal year time frame.

Project Status from Prior TIP: Advanced, Completed, Construction or Deferred			
Project Number/FM	Project Description	Project Status	FY 2024-2028 TIP Funding
2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Deferred FY 28 to FY 29	62,027,312
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2024/2025	\$46,260
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2024/2025	\$213,492
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2024/2025	\$909,279
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2024/2025	\$42,379,924
4392341	SR 200 from I-75 to U.S. 301	Construction 2024/2025	\$12,455,781
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,250,000
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2024/2025	\$21,644,972
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Construction 2024/2025	\$4,729,689
4452171	SR 326 from NW 12th to SR 40	Construction 2024/2025	\$11,875,930
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2024/2025	\$1,099,429
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2024/2025	\$2,062,140
4489241	SR 492 over CSX Railroad Line	Construction 2024/2025	\$391,249
4492611	SW 60th Ave from SW 54th Street to SECO Energy Driveway	Deferred FY 24 to 28	\$199,243
4497741	Marion County Airport Hangar	Construction 2025/2027	\$2,500,000
4392382	SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Streets	Deferred FY 25 to 27	\$3,919,169
4506371	U.S. 27 from Sumter County Line to U.S. 301/Abshier (Bellevue)	Construction 2025/2026	\$24,752,774
4453021	SR 35/U.S. 301 from North of CR 42 to North of SE 114 th Place Road	Construction 2024/2025	\$5,347,959

TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2024 to FY 2028 TIP and the current draft FY 2025 to FY 2029 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2025 to FY 2029 TIP.

Major Project Total Funding Changes: Prior TIP Years (2024 to 2028) to Current TIP Years (2025 to 2029)			
Project Number/FM	Project Description	Project Schedule Changes	Change in Project Funding
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2029	\$46,335,710
4336601	U.S. 441 at SR 464	None	\$1,004,203
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	\$67,480,581
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	Deferred FY 25 to FY 27	\$672,802
4452181	U.S. 441 from Avenue I to Alachua County Line	None	\$1,483,565
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	\$731,088
4486351	U.S. 441 from County Road 25A to Avenue I	None	-\$83,635
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	None	\$54,809,480
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	None	\$16,158,465
4509521	SR 40 FROM U.S. 41 to 25th Ave	None	-\$5,514,218
4509481	SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE	None	\$5,255,078
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	None	\$16,158,465

*Project deferred in a prior TIP years, programmed in current FY 2025 to FY 2029 TIP

Appendix I: List of Projects in 2045 LRTP

FIGURE 7.2: 2021-2025 PROJECTS

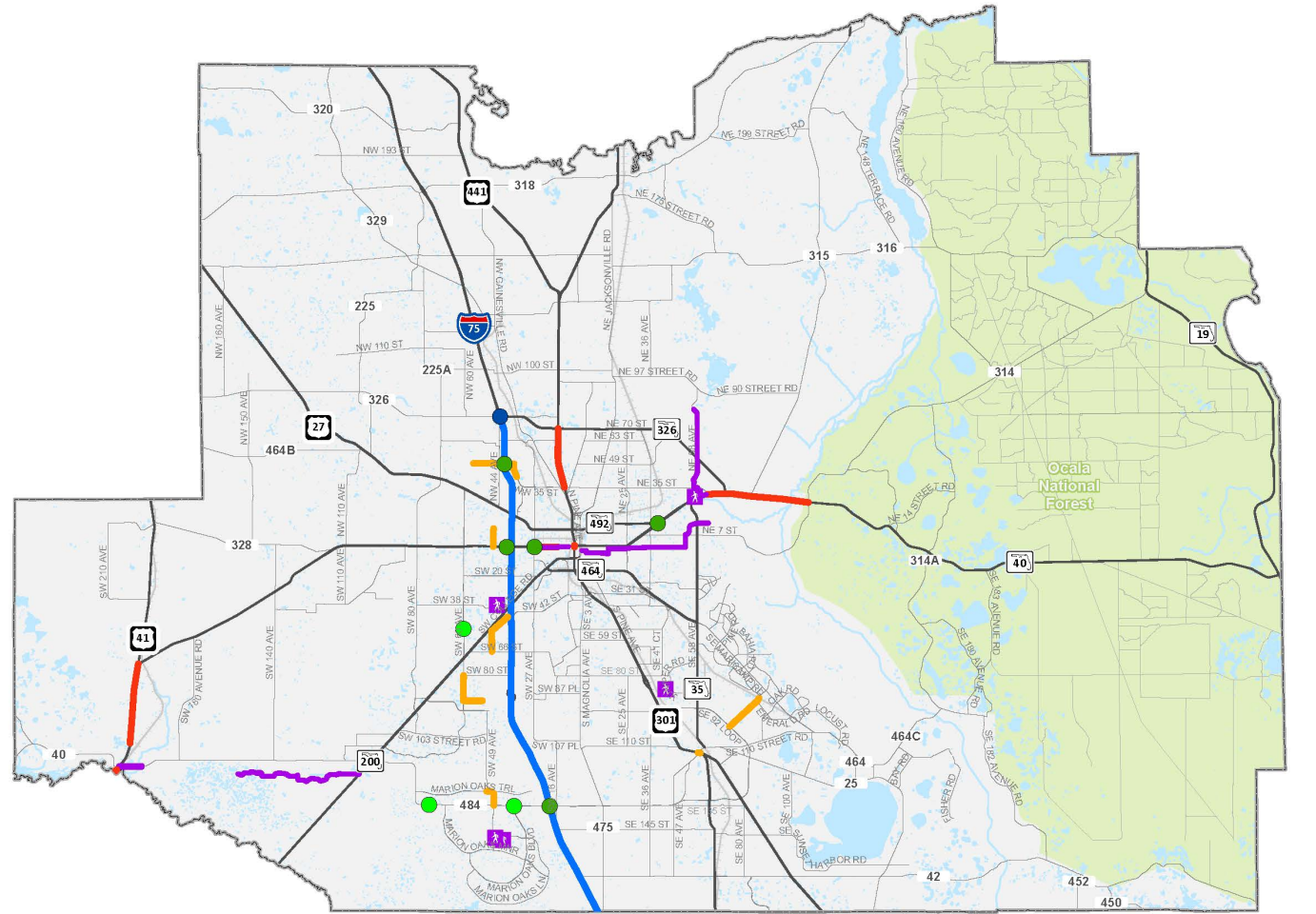


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	Moving Florida Forward	CR 484	at Intersection of Marion Oaks Boulevard	
CR 484		at SW 135th Street Road		Intersection/Turn lanes
SW 60th Avenue		SW 54th Street	SECO Driveway	Intersection/Turn lanes
Local Funded Roadway Investments	I-75 (SR 93)	at SR 326		Interchange Operational Improvements
	I-75 North Portion	SR 200	SR 326	Add Auxiliary Lanes
	I-75 South Portion	South of SR 44	SR 200	Add Auxiliary Lanes
Pedestrian/ Bicycle Investments	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
Technological Investments	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
Technological Investments	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
Technological Investments	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

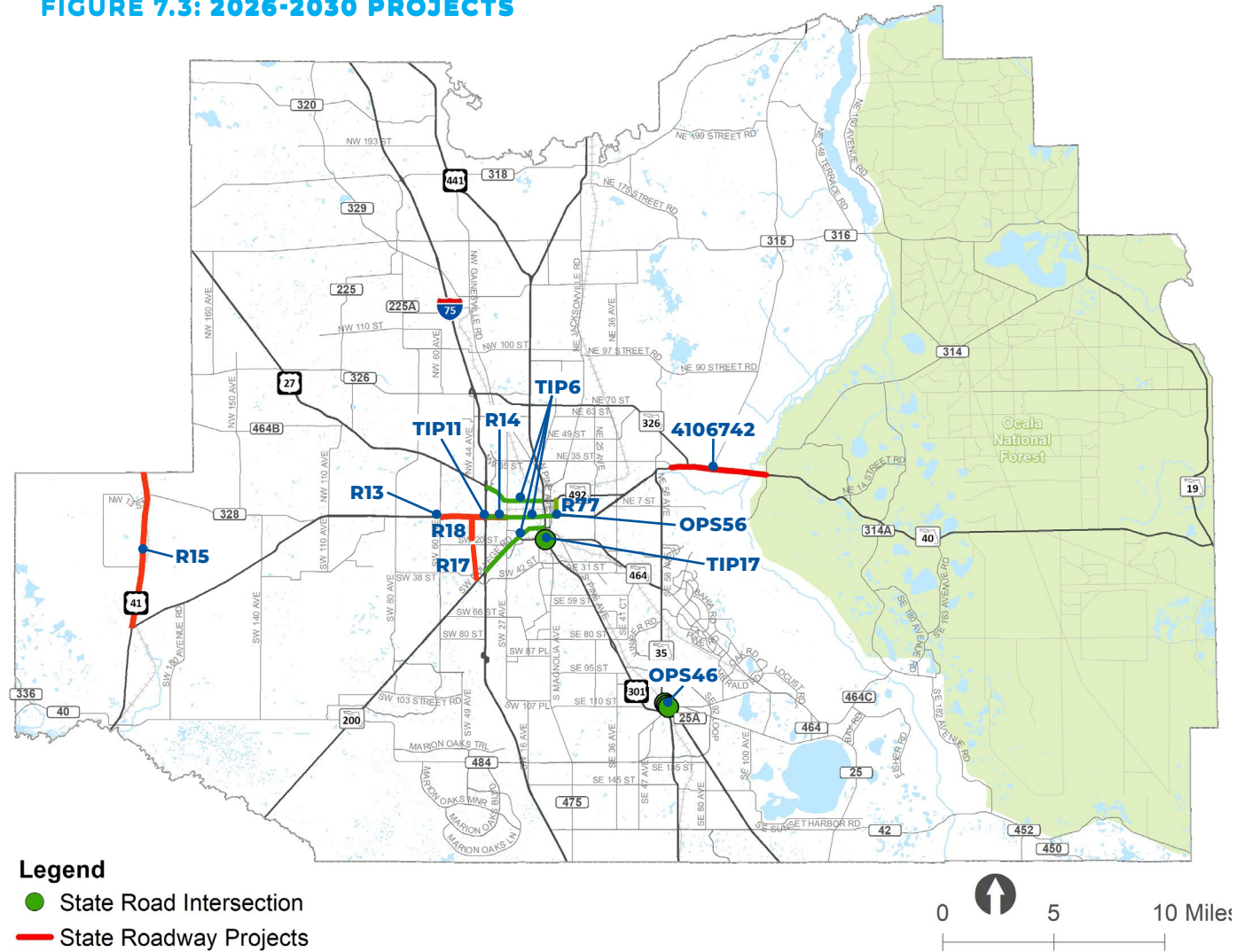


FIGURE 7.4: 2031-2035 PROJECTS

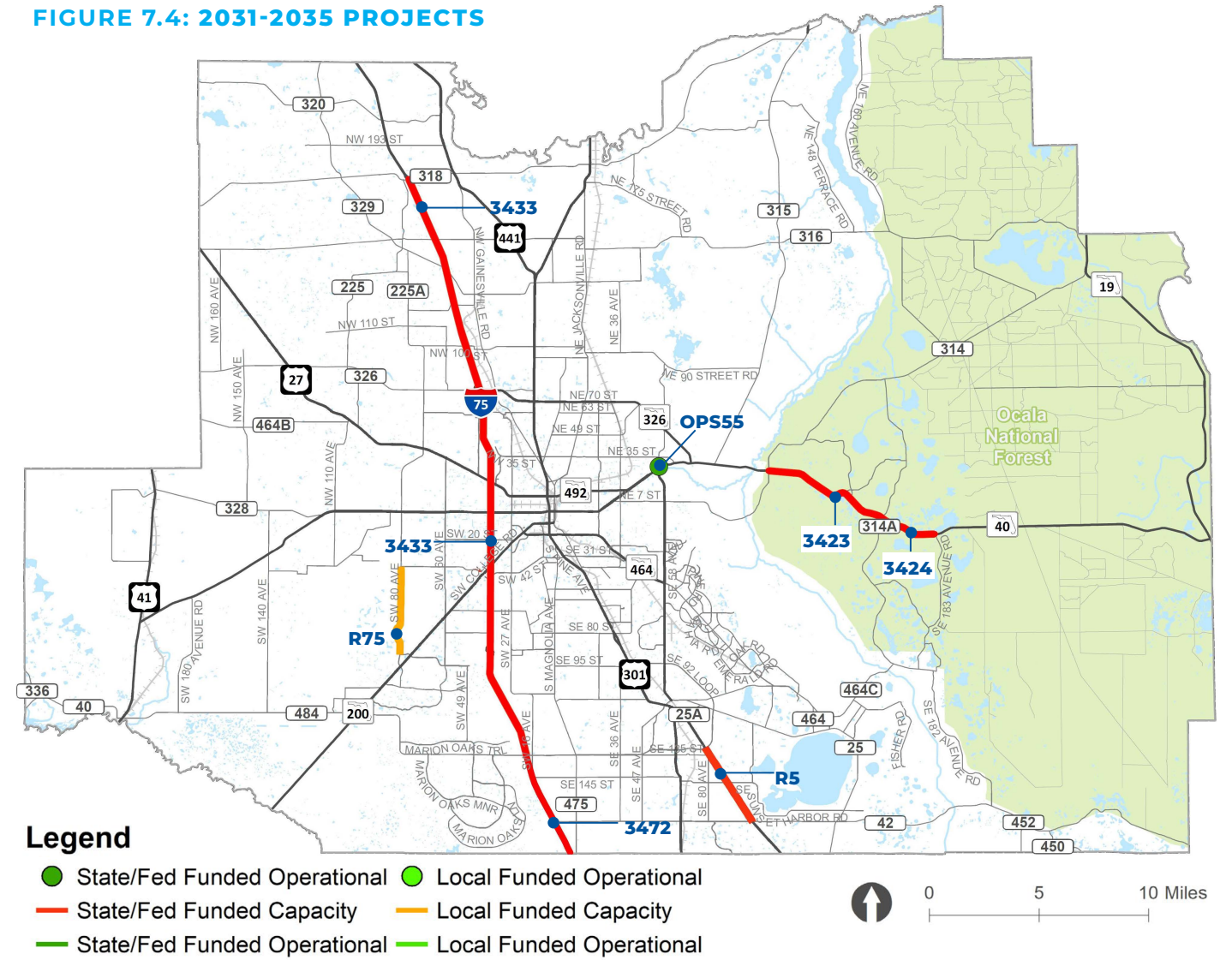


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	OPS55	SR 40	SR 35		Roundabout
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

Appendix J: FDOT TIP Project Detailed Report

STIP Project Detail and Summaries Online Report

** Repayment Phases are not included in the Totals **

Selection Criteria	
TIP County/MPO Area: Ocala-Marion TPO All Funds As Of: N = 04/09/24 (Last Night)	Detail Geographic District: District 5 Number Of Years: 5 Version: G1

HIGHWAYS

Item Number: 238648 1 **Project Description:** SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40
District: 05 **County:** MARION **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 4.146MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	
P D & E / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,104							143,104
HPP-HIGH PRIORITY PROJECTS	682,728							682,728
SA-STP, ANY AREA	987,634							987,634
Phase: P D & E Totals	1,813,466							1,813,466

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)	511,971							511,971
DDR-DISTRICT DEDICATED REVENUE	547,588							547,588
DIH-STATE IN-HOUSE PRODUCT SUPPORT	377,283							377,283
DS-STATE PRIMARY HIGHWAYS & PTO	114,967							114,967
EB-EQUITY BONUS	6,851							6,851
GFSL-GF STPBG <200K<5K (SMALL URB)	205,655							205,655
GFSN-GF STPBG <5K (RURAL)	30,330							30,330
SA-STP, ANY AREA	26,674							26,674
SL-STP, AREAS <= 200K	589,759							589,759
SN-STP, MANDATORY NON-URBAN <= 5K	2,642,547							2,642,547
Phase: PRELIMINARY ENGINEERING Totals	5,053,625							5,053,625

RIGHT OF WAY / MANAGED BY FDOT

Fund Code: DDR-DISTRICT DEDICATED REVENUE	10,337,582							10,337,582
DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343							975,343
DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944							3,121,944
HPP-HIGH PRIORITY PROJECTS	90,955							90,955
SA-STP, ANY AREA	2,070,206							2,070,206
SL-STP, AREAS <= 200K	5,718,406							5,718,406
Phase: RIGHT OF WAY Totals	22,314,436							22,314,436

CONSTRUCTION / MANAGED BY FDOT

Fund Code: DDR-DISTRICT						85,574,341		85,574,341
--------------------------------	--	--	--	--	--	------------	--	------------

DIH-STATE IN-HOUSE PRODUCT SUPPORT	373,244								373,244
DS-STATE PRIMARY HIGHWAYS & PTO	43,644								43,644
EB-EQUITY BONUS	136,930								136,930
SA-STP, ANY AREA	196,823								196,823
SL-STP, AREAS <= 200K	5,416,792								5,416,792
SN-STP, MANDATORY NON-URBAN <= 5K	86,580								86,580
Phase: PRELIMINARY ENGINEERING Totals	7,947,838								7,947,838

RIGHT OF WAY / MANAGED BY FDOT

Fund Code: ART-ARTERIAL HIGHWAYS PROGRAMS	5,246,250	15,000,000		19,817,590					40,063,840
ARTW-ARTERIAL WIDENING PROGRAM	1,305,917								1,305,917
DIH-STATE IN-HOUSE PRODUCT SUPPORT	324,361	318,000	316,000						958,361
Phase: RIGHT OF WAY Totals	6,876,528	15,318,000	316,000	19,817,590					42,328,118

ENVIRONMENTAL / MANAGED BY FDOT

Fund Code: SA-STP, ANY AREA	1,000,000								1,000,000
SN-STP, MANDATORY NON-URBAN <= 5K	37,686								37,686
TALN-TRANSPORTATION ALTS- < 5K	150,000								150,000
TALT-TRANSPORTATION ALTS- ANY AREA	850,000								850,000
Phase: ENVIRONMENTAL Totals	2,037,686								2,037,686
Item: 410674 3 Totals	16,862,052	15,318,000	316,000	19,817,590					52,313,642

Item Number: 410674 4 **Project Description:** SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD *SIS*
District: 05 **County:** MARION **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 2.655MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code: ART-ARTERIAL HIGHWAYS PROGRAMS	2,684,553								2,684,553
DIH-STATE IN-HOUSE PRODUCT SUPPORT	104,000								104,000
Phase: PRELIMINARY ENGINEERING Totals	2,788,553								2,788,553

ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE

Fund Code: ART-ARTERIAL HIGHWAYS PROGRAMS	125,000								125,000
DS-STATE PRIMARY HIGHWAYS & PTO		65,000							65,000
Phase: ENVIRONMENTAL Totals	125,000	65,000							190,000
Item: 410674 4 Totals	2,913,553	65,000							2,978,553
Project Totals	38,517,067	15,383,000	316,000	19,817,590				133,525,133	207,558,790

Item Number: 433651 1 **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
District: 05 **County:** MARION **Type of Work:** INTERCHANGE IMPROVEMENT **Project Length:** 0.741MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	230,810							230,810
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	136,436							136,436
	DS-STATE PRIMARY HIGHWAYS & PTO	11,161							11,161
Phase: RIGHT OF WAY Totals		378,407							378,407

CONSTRUCTION / MANAGED BY FDOT

Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,266,370	21,860				1,288,230
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			26,500					26,500
	SA-STP, ANY AREA			2,918,027					2,918,027
Phase: CONSTRUCTION Totals				4,210,897	21,860				4,232,757
Item: 433660 1 Totals		1,232,942	160,000	4,210,897	21,860				5,625,699
Project Totals		1,232,942	160,000	4,210,897	21,860				5,625,699

Item Number: 435209 1 **Project Description:** I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*

District: 05 **County:** MARION **Type of Work:** INTERCHANGE (NEW) **Project Length:** 0.001MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

P D & E / MANAGED BY FDOT

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,636,410							2,636,410
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	173,602							173,602
	DS-STATE PRIMARY HIGHWAYS & PTO	575,493							575,493
Phase: P D & E Totals		3,385,505							3,385,505

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	5,318,867							5,318,867
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	318,307							318,307
	DS-STATE PRIMARY HIGHWAYS & PTO	88,598							88,598
Phase: PRELIMINARY ENGINEERING Totals		5,725,772							5,725,772

RIGHT OF WAY / MANAGED BY FDOT

Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM	750,000	2,630,216						3,380,216
	DDR-DISTRICT DEDICATED REVENUE		3,948,826						3,948,826
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,989	50,000	20,000					100,989
	DS-STATE PRIMARY HIGHWAYS & PTO			5,703,941					5,703,941
	LF-LOCAL FUNDS	5,931,150	5,768,850						11,700,000
	SA-STP, ANY AREA		3,873,030						3,873,030
	SL-STP, AREAS <= 200K		1,000,000						1,000,000
	TRIP-TRANS REGIONAL INCENTIVE PROGM	88,634	3,740,934	532,669					4,362,237
	TRWR-2015 SB2514A-TRAN REG INCT PRG	257,500	418,360						675,860
Phase: RIGHT OF WAY Totals		7,058,273	21,430,216	6,256,610					34,745,099

RAILROAD & UTILITIES / MANAGED BY FDOT

Fund Code:	LF-LOCAL FUNDS		1,760,000						1,760,000
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		56,903,700						56,903,700
	ACSL-ADVANCE CONSTRUCTION (SL)		2,516,655						2,516,655
	DDR-DISTRICT DEDICATED REVENUE		3,858,750						3,858,750
	LF-LOCAL FUNDS		13,083,288						13,083,288
	SA-STP, ANY AREA				218,600				218,600
	SL-STP, AREAS <= 200K		4,633,813						4,633,813
	TRIP-TRANS REGIONAL INCENTIVE PROGM		6,828,120						6,828,120
	TRWR-2015 SB2514A-TRAN REG INCT PRG		3,789,320						3,789,320
Phase:	DESIGN BUILD Totals		91,613,646		218,600				91,832,246
Item:	435209 1 Totals	16,169,550	114,803,862	6,256,610	218,600				137,448,622
Project Totals		16,169,550	114,803,862	6,256,610	218,600				137,448,622
Item Number: 435484 1 Project Description: PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200									
District:	05	County:	MARION	Type of Work:	BIKE PATH/TRAIL	Project Length:	0.000		
Fiscal Year									
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,081							2,081
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT									
Fund Code:	-TOTAL OUTSIDE YEARS	69,923							69,923
Item: 435484 1 Totals		72,004							72,004
Item Number: 435484 2 Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD									
District:	05	County:	MARION	Type of Work:	BIKE PATH/TRAIL	Project Length:	0.000		
Fiscal Year									
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SL-STP, AREAS <= 200K		377,882						377,882
	SN-STP, MANDATORY NON-URBAN <= 5K		375,829						375,829
	TALL-TRANSPORTATION ALTS- <200K		442,433						442,433
	TALN-TRANSPORTATION ALTS- < 5K		390,018						390,018
	TALT-TRANSPORTATION ALTS- ANY AREA		571,838						571,838
Phase:	CONSTRUCTION Totals		2,158,000						2,158,000
Item: 435484 2 Totals			2,158,000						2,158,000
Project Totals		72,004	2,158,000						2,230,004
Item Number: 436756 1 Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK									
District:	05	County:	MARION	Type of Work:	BIKE PATH/TRAIL	Project Length:	0.000		
Fiscal Year									

Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA								
Fund Code: TALL-TRANSPORTATION ALTS- <200K		253,001						253,001
Item: 436756 1 Totals		253,001						253,001
Project Totals		253,001						253,001
Item Number: 437826 1 Project Description: I-75 MARION COUNTY REST AREAS LANDSCAPING *SIS*								
District: 05 County: MARION			Type of Work: LANDSCAPING			Project Length: 0.542MI		
Fiscal Year								
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		478,011						478,011
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						10,290
Phase: CONSTRUCTION Totals		488,301						488,301
Item: 437826 1 Totals		488,301						488,301
Project Totals		488,301						488,301
Item Number: 438562 1 Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS*								
District: 05 County: MARION			Type of Work: REST AREA			Project Length: 0.346MI		
Fiscal Year								
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	3,304,235							3,304,235
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	3,300,000							3,300,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	33,587,384							33,587,384
Item: 438562 1 Totals	40,191,619							40,191,619
Project Totals	40,191,619							40,191,619
Item Number: 439238 1 Project Description: SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET								
District: 05 County: MARION			Type of Work: RESURFACING			Project Length: 10.612MI		
Fiscal Year								
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	2,917,573							2,917,573
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	302,778							302,778
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	405,000							405,000
CONSTRUCTION / MANAGED BY FDOT								

Project Totals		25,000							25,000
Item Number: 447861 1		Project Description: I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES						*SIS*	
District: 05	County: MARION	Type of Work: MCCO WEIGH STATION STATIC/WIM				Project Length: 1.136MI			
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DWS-WEIGH STATIONS - STATE 100%		532,902						532,902
Item: 447861 1 Totals			532,902						532,902
Project Totals			532,902						532,902
Item Number: 448526 1		Project Description: SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST							
District: 05	County: MARION	Type of Work: RESURFACING				Project Length: 1.410MI			
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	929,022							929,022
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	18,611							18,611
	DS-STATE PRIMARY HIGHWAYS & PTO	14,856							14,856
Phase: PRELIMINARY ENGINEERING Totals		962,489							962,489
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		3,461,270						3,461,270
	DDR-DISTRICT DEDICATED REVENUE		367,493						367,493
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						10,290
	SA-STP, ANY AREA		852,006						852,006
	SN-STP, MANDATORY NON-URBAN <= 5K		451,467						451,467
Phase: CONSTRUCTION Totals			5,142,526						5,142,526
Item: 448526 1 Totals		962,489	5,142,526						6,105,015
Project Totals		962,489	5,142,526						6,105,015
Item Number: 449261 1		Project Description: SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY							
District: 05	County: MARION	Type of Work: INTERSECTION IMPROVEMENT				Project Length: 0.436MI			
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS	47,818							47,818
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SL-STP, AREAS <= 200K				175,334				175,334
	SN-STP, MANDATORY NON-URBAN <= 5K				23,909				23,909
Phase: CONSTRUCTION Totals					199,243				199,243
Item: 449261 1 Totals		47,818			199,243				247,061

Project Totals	47,818				199,243			247,061
Item Number: 449443 1		Project Description: NE 8TH AVE FROM SR 40 TO SR 492						
District: 05	County: MARION	Type of Work: ROUNDABOUT				Project Length: 0.900MI		
	Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY CITY OF OCALA								
Fund Code:	SL-STP, AREAS <= 200K				4,452,800			4,452,800
	Item: 449443 1 Totals				4,452,800			4,452,800
	Project Totals				4,452,800			4,452,800
Item Number: 450637 1		Project Description: US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER (BELLVIEW)						
District: 05	County: MARION	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)				Project Length: 8.760MI		
	Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,676,000						1,676,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000						30,000
	DS-STATE PRIMARY HIGHWAYS & PTO	118,531						118,531
	Phase: PRELIMINARY ENGINEERING Totals	1,824,531						1,824,531
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			2,986,223				2,986,223
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600				10,600
	DS-STATE PRIMARY HIGHWAYS & PTO			17,937,344				17,937,344
	Phase: CONSTRUCTION Totals			20,934,167				20,934,167
	Item: 450637 1 Totals	1,824,531		20,934,167				22,758,698
	Project Totals	1,824,531		20,934,167				22,758,698
Item Number: 450665 1		Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE						
District: 05	County: MARION	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)				Project Length: 3.158MI		
	Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,793						150,793
	DS-STATE PRIMARY HIGHWAYS & PTO	17,493						17,493
	Phase: PRELIMINARY ENGINEERING Totals	168,286						168,286
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600				10,600
	DS-STATE PRIMARY HIGHWAYS & PTO			8,626,742				8,626,742
	Phase: CONSTRUCTION Totals			8,637,342				8,637,342
	Item: 450665 1 Totals	168,286		8,637,342				8,805,628
	Project Totals	168,286		8,637,342				8,805,628

Item Number: 450948 1	Project Description: SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE				*SIS*			
District: 05	County: MARION	Type of Work: RESURFACING			Project Length: 25.712MI			

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999	50,000						50,000	
	DDR-DISTRICT DEDICATED REVENUE	575,000						575,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000						30,000	
	DS-STATE PRIMARY HIGHWAYS & PTO	168,730						168,730	
	SM-STBG AREA POP. W/ 5K TO 49,999	1,800,379						1,800,379	
	SN-STP, MANDATORY NON-URBAN <= 5K	99,621						99,621	
	Phase: PRELIMINARY ENGINEERING Totals	2,723,730						2,723,730	

CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		21,363,305					21,363,305
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,600					10,600
	SA-STP, ANY AREA		6,325,294					6,325,294
	SL-STP, AREAS <= 200K		1,566,933					1,566,933
	SM-STBG AREA POP. W/ 5K TO 49,999		535,537					535,537
	SN-STP, MANDATORY NON-URBAN <= 5K		284,489					284,489
	Phase: CONSTRUCTION Totals		30,086,158					30,086,158
	Item: 450948 1 Totals	2,723,730	30,086,158					32,809,888

Item Number: 450951 1	Project Description: SR 40 FROM 25TH AVE TO NE 64TH AVE							
District: 05	County: MARION	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)			Project Length: 4.244MI			

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,475,000						1,475,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000						15,000	
	DS-STATE PRIMARY HIGHWAYS & PTO	73,849						73,849	
	Phase: PRELIMINARY ENGINEERING Totals	1,563,849						1,563,849	

CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		8,384,746					8,384,746
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,600					10,600
	DS-STATE PRIMARY HIGHWAYS & PTO		818,051					818,051
	Phase: CONSTRUCTION Totals		9,213,397					9,213,397
	Item: 450951 1 Totals	1,563,849	9,213,397					10,777,246

Item Number: 450952 1		Project Description: SR 40 FROM US 441 TO 25TH AVE							
District: 05		County: MARION		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)			Project Length: 2.356MI		
		Fiscal Year							
Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,000,000							1,000,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	17,500							17,500
	DS-STATE PRIMARY HIGHWAYS & PTO	76,493							76,493
Phase: PRELIMINARY ENGINEERING Totals		1,093,993							1,093,993
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			543,058					543,058
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					10,600
	DS-STATE PRIMARY HIGHWAYS & PTO			5,159,466					5,159,466
Phase: CONSTRUCTION Totals				5,713,124					5,713,124
Item: 450952 1 Totals		1,093,993		5,713,124					6,807,117
Project Totals		5,381,572		45,012,679					50,394,251

Item Number: 451060 1		Project Description: CR 42 AT CR 25 INTERSECTION IMPROVEMENTS							
District: 05		County: MARION		Type of Work: INTERSECTION IMPROVEMENT			Project Length: 0.002MI		
		Fiscal Year							
Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			385,850					385,850
	Item: 451060 1 Totals				385,850				

Item Number: 451060 2		Project Description: CR 42 AT CR 25 INTERSECTION IMPROVEMENTS							
District: 05		County: MARION		Type of Work: INTERSECTION IMPROVEMENT			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	197,880							197,880
	Item: 451060 2 Totals		197,880						
Project Totals		197,880		385,850					583,730

Item Number: 451251 1		Project Description: SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE							
District: 05		County: MARION		Type of Work: SAFETY PROJECT			Project Length: 0.100MI		
		Fiscal Year							
Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		800,000						800,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		80,000						80,000
Phase: PRELIMINARY ENGINEERING Totals			880,000						880,000

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)							1,629,202	1,629,202
	DIH-STATE IN-HOUSE PRODUCT SUPPORT							7,870	7,870
Phase: CONSTRUCTION Totals								1,637,072	1,637,072
Item: 451251 1 Totals			880,000					1,637,072	2,517,072
Project Totals			880,000					1,637,072	2,517,072

Item Number: 451253 1 Project Description: SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE
District: 05 County: MARION Type of Work: SAFETY PROJECT Project Length: 0.100MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	262,500							262,500
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	35,000							35,000
	DS-STATE PRIMARY HIGHWAYS & PTO	6,196							6,196
	SA-STP, ANY AREA	68,651							68,651
	TALL-TRANSPORTATION ALTS- <200K	87,500							87,500
Phase: PRELIMINARY ENGINEERING Totals		459,847							459,847

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			306,486					306,486
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			6,572					6,572
	TALL-TRANSPORTATION ALTS- <200K			64,130					64,130
Phase: CONSTRUCTION Totals				377,188					377,188
Item: 451253 1 Totals		459,847		377,188					837,035
Project Totals		459,847		377,188					837,035

Item Number: 451440 1 Project Description: SR 93 / I 75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE *SIS*
District: 05 County: MARION Type of Work: LANDSCAPING Project Length: 16.107MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					451,200			451,200
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					59,107			59,107
Phase: CONSTRUCTION Totals						510,307			510,307
Item: 451440 1 Totals						510,307			510,307

Item Number: 451440 2 Project Description: SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF FLYOVER *SIS*
District: 05 County: MARION Type of Work: LANDSCAPING Project Length: 7.788MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					564,000		564,000	
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT					73,884		73,884	
Phase: CONSTRUCTION Totals						637,884		637,884	
Item: 451440 2 Totals						637,884		637,884	
Item Number: 451440 3		Project Description: SR 93/I-75 @ SR 484 INTERCHANGE LANDSCAPING					*SIS*		
District: 05		County: MARION		Type of Work: LANDSCAPING			Project Length: 0.209MI		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					452,678		452,678	
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT					59,301		59,301	
Phase: CONSTRUCTION Totals						511,979		511,979	
Item: 451440 3 Totals						511,979		511,979	
Project Totals						1,660,170		1,660,170	
Item Number: 452072 1		Project Description: I-75 AT SR 326 INTERCHANGE IMPROVEMENTS					*SIS*		
District: 05		County: MARION		Type of Work: INTERCHANGE IMPROVEMENT			Project Length: 2.074MI		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000	
Fund Code:	MFF-MOVING FLORIDA FOWARD	1,456,000	238,070					1,694,070	
Phase: PRELIMINARY ENGINEERING Totals		1,476,000	238,070					1,714,070	
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	MFF-MOVING FLORIDA FOWARD	514,000	3,174,000					3,688,000	
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		257,250					257,250	
Fund Code:	MFF-MOVING FLORIDA FOWARD		14,479,145					14,479,145	
Phase: DESIGN BUILD Totals			14,736,395					14,736,395	
Item: 452072 1 Totals		1,990,000	18,148,465					20,138,465	
Project Totals		1,990,000	18,148,465					20,138,465	
Item Number: 452074 1		Project Description: I-75 IMPROVEMENTS FROM SR 200 TO SR 326					*SIS*		
District: 05		County: MARION		Type of Work: ADD AUXILIARY LANE(S)			Project Length: 8.009MI		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
P D & E / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000						15,000	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000	

	MFF-MOVING FLORIDA FOWARD	12,100,000	1,058,500							13,158,500
	Phase: PRELIMINARY ENGINEERING Totals	12,120,000	1,058,500							13,178,500
RIGHT OF WAY / MANAGED BY FDOT										
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	40,000								40,000
	MFF-MOVING FLORIDA FOWARD	37,000,000								37,000,000
	Phase: RIGHT OF WAY Totals	37,040,000								37,040,000
RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code:	MFF-MOVING FLORIDA FOWARD	1,028,000	8,464,000							9,492,000
DESIGN BUILD / MANAGED BY FDOT										
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		15,606,462							15,606,462
	MFF-MOVING FLORIDA FOWARD		79,868,518							79,868,518
	Phase: DESIGN BUILD Totals		95,474,980							95,474,980
	Item: 452074 1 Totals	50,203,000	104,997,480							155,200,480
	Project Totals	50,203,000	104,997,480							155,200,480
Item Number: 452364 2 Project Description: I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)										
District: 05 County: MARION Type of Work: ELECTRIC VEHICLE CHARGING Project Length: 2.000MI										
		Fiscal Year								
Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029		All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE										
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		2,200,000							2,200,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE										
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		1,100,000							1,100,000
	LF-LOCAL FUNDS		660,000							660,000
	Phase: CAPITAL Totals		1,760,000							1,760,000
	Item: 452364 2 Totals		3,960,000							3,960,000
	Project Totals		3,960,000							3,960,000
Item Number: 452634 1 Project Description: SR 464 FROM SR 200 TO SR25/500										
District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 1.193MI										
		Fiscal Year								
Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029		All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		23,600							23,600
	DS-STATE PRIMARY HIGHWAYS & PTO		472,000							472,000
	Phase: PRELIMINARY ENGINEERING Totals		495,600							495,600
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				364,667					364,667
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,316					27,316
	DS-STATE PRIMARY HIGHWAYS & PTO				2,731,594					2,731,594

Phase: CONSTRUCTION Totals				3,123,577				3,123,577
Item: 452634 1 Totals		495,600		3,123,577				3,619,177
Project Totals		495,600		3,123,577				3,619,177

Item Number: 452635 1 **Project Description:** SR 200 FROM SW 10TH ST TO NW 4TH ST
District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 0.284MI

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		19,000						19,000	
DS-STATE PRIMARY HIGHWAYS & PTO		380,000						380,000	
Phase: PRELIMINARY ENGINEERING Totals		399,000						399,000	

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE				116,131				116,131	
DIH-STATE IN-HOUSE PRODUCT SUPPORT				7,690				7,690	
DS-STATE PRIMARY HIGHWAYS & PTO				769,082				769,082	
Phase: CONSTRUCTION Totals				892,903				892,903	
Item: 452635 1 Totals		399,000		892,903				1,291,903	
Project Totals		399,000		892,903				1,291,903	

Item Number: 452636 1 **Project Description:** SR 40 FROM US 41 TO SOUTH OF SW 119 AVE
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 9.118MI

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		45,300						45,300	
SN-STP, MANDATORY NON-URBAN <= 5K		906,000						906,000	
Phase: PRELIMINARY ENGINEERING Totals		951,300						951,300	

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACNR-AC NAT HWY PERFORM RESURFACING				7,983,189				7,983,189	
DIH-STATE IN-HOUSE PRODUCT SUPPORT				79,832				79,832	
SL-STP, AREAS <= 200K				1,008,277				1,008,277	
Phase: CONSTRUCTION Totals				9,071,298				9,071,298	
Item: 452636 1 Totals		951,300		9,071,298				10,022,598	
Project Totals		951,300		9,071,298				10,022,598	

Item Number: 452694 1 **Project Description:** SR 35 (US 301) FROM SUMTER COUNTY LINE TO N OF SE HIGHWAY 42
District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 1.540MI

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		21,250						21,250	

Item Number: 439331 2		Project Description: OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP						
District: 05	County: MARION	Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / MANAGED BY MARION COUNTY BOCC								
Fund Code:	-TOTAL OUTSIDE YEARS	1,168,472						1,168,472
Item: 439331 2 Totals		1,168,472						1,168,472
Item Number: 439331 3		Project Description: OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP						
District: 05	County: MARION	Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / MANAGED BY MARION COUNTY BOCC								
Fund Code:	-TOTAL OUTSIDE YEARS	803,398						803,398
Item: 439331 3 Totals		803,398						803,398
Item Number: 439331 4		Project Description: OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP						
District: 05	County: MARION	Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / MANAGED BY MARION COUNTY BOCC								
Fund Code:	-TOTAL OUTSIDE YEARS	1,878,149						1,878,149
Item: 439331 4 Totals		1,878,149						1,878,149
Item Number: 439331 5		Project Description: OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP						
District: 05	County: MARION	Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)		675,850	682,743				1,358,593
Item: 439331 5 Totals			675,850	682,743				1,358,593
Item Number: 439331 6		Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP						
District: 05	County: MARION	Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000		
		Fiscal Year						
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)			682,743	682,743			1,365,486
Item: 439331 6 Totals				682,743	682,743			1,365,486
Item Number: 439331 7		Project Description: OCALA/MARION URBAN AREA FY 2028/2029-2029/2030 UPWP						
District: 05	County: MARION	Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000		

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)					682,743		682,743	
Item: 439331 7 Totals						682,743		682,743	
Project Totals		5,086,828	675,850	682,743	682,743	682,743	682,743	8,493,650	
MAINTENANCE									
Item Number: 413615 3		Project Description: LIGHTING AGREEMENTS							
District: 05		County: MARION			Type of Work: LIGHTING		Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	3,235,300	454,457	468,088	487,617			4,645,462	
	DDR-DISTRICT DEDICATED REVENUE	3,169,391						3,169,391	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		6,404,691	454,457	468,088	487,617			7,814,853	
Item: 413615 3 Totals		6,404,691	454,457	468,088	487,617			7,814,853	
Project Totals		6,404,691	454,457	468,088	487,617			7,814,853	
Item Number: 418107 1		Project Description: MARION PRIMARY IN-HOUSE							
District: 05		County: MARION			Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	47,233,332	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000	59,748,332	
Item: 418107 1 Totals		47,233,332	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000	59,748,332	
Project Totals		47,233,332	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000	59,748,332	
Item Number: 442738 1		Project Description: CITY OF OCALA MOA							
District: 05		County: MARION			Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	153,825			60,975			214,800	
Item: 442738 1 Totals		153,825			60,975			214,800	
Project Totals		153,825			60,975			214,800	
Item Number: 446910 1		Project Description: ASSET MAINTENANCE MARION COUNTY							
District: 05		County: MARION			Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	9,766,384	2,371,820	2,371,820	2,371,820	971,820		17,853,664	
Item: 446910 1 Totals		9,766,384	2,371,820	2,371,820	2,371,820	971,820		17,853,664	
Project Totals		9,766,384	2,371,820	2,371,820	2,371,820	971,820		17,853,664	
FLP: AVIATION									
Item Number: 438417 1		Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS							

District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		350,000					350,000	
	LF-LOCAL FUNDS		87,500					87,500	
Phase: CAPITAL Totals			437,500					437,500	
Item: 438417 1 Totals			437,500					437,500	
Project Totals			437,500					437,500	

Item Number: 438427 1 Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS
 District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	200,000						200,000	
	FAA-FEDERAL AVIATION ADMIN	2,250,000						2,250,000	
	LF-LOCAL FUNDS	50,000						50,000	
Phase: CAPITAL Totals		2,500,000						2,500,000	
Item: 438427 1 Totals		2,500,000						2,500,000	
Project Totals		2,500,000						2,500,000	

Item Number: 438477 1 Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS
 District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		520,000					520,000	
	FAA-FEDERAL AVIATION ADMIN		5,850,000					5,850,000	
	LF-LOCAL FUNDS		130,000					130,000	
Phase: CAPITAL Totals			6,500,000					6,500,000	
Item: 438477 1 Totals			6,500,000					6,500,000	
Project Totals			6,500,000					6,500,000	

Item Number: 440780 1 Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION
 District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,000,000						1,000,000	
	LF-LOCAL FUNDS	250,000						250,000	
Phase: CAPITAL Totals		1,250,000						1,250,000	
Item: 440780 1 Totals		1,250,000						1,250,000	
Project Totals		1,250,000						1,250,000	

Item Number: 448575 1 Project Description: MARION-OCALA INTL ARFF BUILDING
 District: 05 County: MARION Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			800,000				800,000	
	LF-LOCAL FUNDS			200,000				200,000	
	Phase: CAPITAL Totals			1,000,000				1,000,000	
	Item: 448575 1 Totals			1,000,000				1,000,000	
	Project Totals			1,000,000				1,000,000	
Item Number: 449774 1 Project Description: MARION COUNTY AIRPORT HANGAR									
District: 05 County: MARION		Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: 0.000			
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,000,000	520,000	1,000,000				2,520,000	
	LF-LOCAL FUNDS	250,000	130,000	250,000				630,000	
	Phase: CAPITAL Totals	1,250,000	650,000	1,250,000				3,150,000	
	Item: 449774 1 Totals	1,250,000	650,000	1,250,000				3,150,000	
	Project Totals	1,250,000	650,000	1,250,000				3,150,000	
Item Number: 454045 1 Project Description: MARION COUNTY AIRPORT EQUIPMENT									
District: 05 County: MARION		Type of Work: AVIATION SAFETY PROJECT				Project Length: 0.000			
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				320,000			320,000	
	LF-LOCAL FUNDS				80,000			80,000	
	Phase: CAPITAL Totals				400,000			400,000	
	Item: 454045 1 Totals				400,000			400,000	
	Project Totals				400,000			400,000	
FLP: TRANSIT									
Item Number: 427188 2 Project Description: SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307									
District: 05 County: MARION		Type of Work: CAPITAL FOR FIXED ROUTE				Project Length: 0.000			
Extra Description: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.									
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / MANAGED BY MARION COUNTY TRANSIT									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	14,747,817	3,188,236	3,347,648	3,515,030	3,690,782		28,489,513	
	LF-LOCAL FUNDS	3,686,953	797,059	836,912	878,758	922,695		7,122,377	
	Phase: CAPITAL Totals	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477		35,611,890	
	Item: 427188 2 Totals	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477		35,611,890	
	Project Totals	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477		35,611,890	
Item Number: 442455 1 Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE									
District: 05 County: MARION		Type of Work: OPERATING FOR FIXED ROUTE				Project Length: 0.000			
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
OPERATIONS / MANAGED BY OCALA									

Item Number: 422772 2		Project Description: CROSS FLORIDA GREENWAY BASELINE RD. TO SANTOS PAVED TRAIL							
District: 05	County: MARION	Type of Work: BIKE PATH/TRAIL					Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GRTR-FY2024 SB106 TRAIL NETWORK	1,000,000						1,000,000	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	TLWR-2015 SB2514A- TRAIL NETWORK			5,600,000				5,600,000	
Item: 422772 2 Totals		1,000,000		5,600,000				6,600,000	
Project Totals		1,000,000		5,600,000				6,600,000	
Item Number: 452186 2		Project Description: US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II)							
District: 05	County: MARION	Type of Work: ELECTRIC VEHICLE CHARGING					Project Length: 2.863MI		
		Fiscal Year							
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years	
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM			1,500,000				1,500,000	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000					900,000	
Item: 452186 2 Totals			900,000	1,500,000				2,400,000	
Project Totals			900,000	1,500,000				2,400,000	
Grand Total		367,111,968	304,010,227	117,280,398	64,966,948	25,055,165	113,325,307	133,771,133	1,125,521,146

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:
Federal Aid Management

David Williams: David.Williams@dot.state.fl.us Or call 850-414-4449

Or

Denise Strickland: Denise.Strickland@dot.state.fl.us Or call 850-414-4491

[Reload STIP Selection Page](#)

Office Home: [Office of Work Program](#)
[Employee Portal](#)



TO: Committee Members

FROM: Rob Balmes, Director

RE: Draft Fiscal Years (FY) 2026 to 2030 List of Priority Projects (LOPP)

Summary

On an annual basis, per State Statute [(F.S. 339.175(8)], the TPO works in collaboration with the cities of Belleview, Dunnellon, Ocala and Marion County to submit a **List of Priority Projects (LOPP)** to the Florida Department of Transportation (FDOT). The LOPP process is undertaken to identify priority projects to receive consideration for federal and state funding. This cycle will include projects in the Fiscal Years (FY) 2026 to 2030 FDOT Tentative Work Program and the TPO’s Transportation Improvement Program (TIP).

The LOPP process serves as the connection between projects identified in the 2045 Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP). Therefore, in order for a project to receive federal and state funding, it must be identified in the LRTP Cost Feasible or Needs Plan and Boxed Funds Lists. The annual development of the LOPP is guided by the TPO Board adopted Policies and Procedures Guidance.

The **draft FY 2026 to 2030 LOPP** project lists are included with this memo for review and discussion at the May 14 meeting. The committees will be asked for formal recommendations of the LOPP at the June 11 joint CAC-TAC meeting.

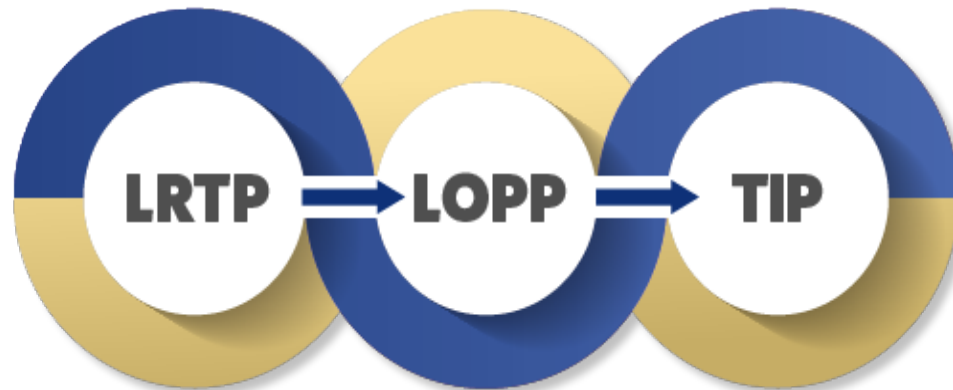
Attachment(s)

- Overview Presentation
- Draft FY 2026 to 2030 List of Priority Projects (LOPP)

If you have any questions, please contact me at: 352-438-2631.

Draft 2024

List of Priority Projects (LOPP)



Fiscal Years 2026 - 2030

**Annual process to submit lists of
priority projects to FDOT to be
considered for federal and/or state
funding involving State and Local
projects over next five years**

- 1. Maintain current programmed projects**
- 2. Request funding for additional phases of partly programmed projects**
- 3. Request funding for new projects**

LOPP Partners Schedule

- **Notice and Meetings/Discussions**
March
- **Deadline for Project Updates**
April 12
- **Draft LOPP presented to CAC, TAC**
May 14

LOPP Review Schedule

- **CAC and TAC Presentations – May 14**
- **TPO Board Presentation – May 28**
- **CAC-TAC Recommendations – June 11**
- **TPO Board Adoption – June 25**
- **Submission to FDOT District 5 – June 28**

LOPP Eligibility

- **Projects for federal and/or state funding**
- **2045 LRTP Cost Feasible, Needs Lists**
- **2045 Multimodal, ITS Boxed Fund Lists**
- **TPO adopted, draft TIP's**
- **Project Application (local, trail/bike-ped)**

LOPP Project Lists

- **Top Priorities (Top 20)**
- ***Strategic Intermodal System (SIS)**
- **Non-SIS Capacity**
- **Safety and Operations**
- **Trails**
- **Bicycle and Pedestrian**
- **Planning**

Project Lists Review



2024 List of Priority Projects (LOPP)

DRAFT

Fiscal Years 2026 to 2030

Pending TPO Board Adoption on June 25, 2024

Project Lists

Top 20 Priorities

Strategic Intermodal System (SIS)

Non-Strategic Intermodal System (SIS) Capacity

Safety and Operations

Trails

Bicycle and Pedestrian

Planning

Project Phases

CST	Construction
DES	Design
PE	Preliminary Engineering
PD&E	Project Development and Environment
ROW	Right-of-Way

Kristen Dreyer, TPO Chair

Rob Balmes, Director

www.ocalamariontpo.org/priority-project-list

In accordance with Florida Statute 339.175(8)

2024 Top 20 Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	1	435209-1	Top Priorities SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	ROW, CST	\$118,183,739		
2	6		Top Priorities Non-SIS Capacity	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
3	4		Top Priorities Non-SIS Capacity	NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
4	5		Top Priorities Non-SIS Capacity	SW 44th Avenue from SR 200 to SW 20th	Four-lane roadway construction			CST	\$4,000,000
5	3	435547-3	Top Priorities Non-SIS Capacity	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes				
6	8	238648-1	Top Priorities Non-SIS Capacity	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$108,363,022		
7	9	410674-2	Top Priorities SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
8	10		Top Priorities Safety/Operations	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
9	12	237988-1	Top Priorities Safety/Operations	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
10	13		Top Priorities Non-SIS Capacity	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
11	14	238651-1	Top Priorities Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpasses connecting Cross Florida Greenway			DES, CST	\$37,800,000
12	15	433660-1	Top Priorities Safety/Operations	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$4,392,757		
13	16		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Blvd to CR 475	Widening to six lanes			PD&E, DES, ROW, CST	\$55,000,000
14	NR	431935-1	Top Priorities; Safety and Operations	SR 40 from US 441 to NE 8th Avenue	Pedestrian, streetlighting, landscaping improvements			PE, CST	
15	18		Top Priorities Non-SIS Capacity	CR 484 from Marion Oaks Pass to SR 200	Widening to four lanes			PD&E, DES, ROW, CST	\$22,000,000
16	19		Top Priorities Non-SIS Capacity	SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
17	20		Top Priorities Non-SIS Capacity	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 (Baseline) at SR 464 (Maricamp)			PE, DES, ROW, CST	\$39,600,000
18	17	449443-1	Top Priorities Safety/Operations	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
19	NR		Top Priorities Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening to four lanes			DES, ROW, CST	\$1,800,000
20	NR		Top Priorities Trails; Bicycle-Pedestrian	Bellevue to Greenway Trail Connector	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park			DES, CST	\$1,000,000

2024 Strategic Intermodal System (SIS) Priorities

2024 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	Top Priorities SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	ROW, CST	\$118,183,739		
2	452074-2	SIS	I-75 from SR 44 to SR 200	Moving Florida Forward auxiliary lanes, bridges	TBD	TBD		
3	452074-1	SIS	I-75 from SR 200 to SR 326	Moving Florida Forward auxiliary lanes, bridges, interchange operations on SR 40	PE, RRU, DSB	\$89,648,268		
4	452072-1	SIS	I-75 at SR 326 Interchange	Moving Florida Forward interchange operational improvements	PE, RRU, DSB	\$18,148,465		
5	410674-2	Top Priorities SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians, multi-use trail, wildlife crossings			CST	\$103,000,000
7	410674-3	SIS	SR 40 from CR 314 to CR 314A	Reconstruction, widening to four lanes, new bridges, medians, multi-use trail, wildlife crossings	ROW	\$35,451,590	CST	\$65,100,000
8	410674-4	SIS	SR 40 from CR 314A to Levy Hammock	Reconstruction, widening to four lanes, new bridges, medians, multi-use trail, wildlife crossings	ENV	\$65,000	ROW, CST	\$44,600,000
9	443623-1	SIS	I-75 from Turnpike (SR 91) to SR 200	Master Planning for I-75, includes bridges, interchanges (CR 484, SR 200)			PD&E, DES, ROW, CST	TBD
10	443624-1	SIS	I-75 from SR 200 to CR 234 Alachua Co.	Master Planning for I-75, includes bridges, interchanges (SW 20th, SR 40, US 27, SR 326, CR 318)			PD&E, DES, ROW, CST	TBD
11		SIS	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
12		SIS	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD

2024 Non-SIS Capacity Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	4		Top Priorities Non-SIS Capacity	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
2	2		Top Priorities Non-SIS Capacity	NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
3	3		Top Priorities Non-SIS Capacity	SW 44th Avenue from SR 200 to SW 20th	Four-lane roadway construction			CST	\$4,000,000
4	1	435547-3	Top Priorities Non-SIS Capacity	NW 44th Avenue from SR 40 to NW 11th St	Construction of four new roadway lanes				
5	5	238648-1	Top Priorities Non-SIS Capacity	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks/path, shoulders	CST	\$108,363,022		
6	7		Top Priorities Non-SIS Capacity	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
7	8	238651-1	Top Priorities Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting greenway			DES, CST	\$37,800,000
8	9		Top Priorities Non-SIS Capacity	CR 484 from Marion Oaks Blvd to CR 475	Widening to six lanes			PD&E, DES, ROW, CST	\$55,000,000
9	10		Top Priorities Non-SIS Capacity	CR 484 from Marion Oaks Pass to SR 200	Widening to four lanes			PD&E, DES, ROW, CST	\$22,000,000
10	11		Top Priorities Non-SIS Capacity	SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
11	12		Top Priorities Non-SIS Capacity	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 (Baseline) at SR 464 (Maricamp)			PE, DES, ROW, CST	\$39,600,000
12	13		Non-SIS Capacity	NW 49th St from CR 225A to NW 44th Ave	New two-lane roadway			DES, ROW, CST	\$20,900,000
13	14	238720-1	Non-SIS Capacity	SR 40 from US 41 to CR 328	Reconstruction, widening to four lanes			ROW, CST	\$96,200,000
14	15		Top Priorities Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening to four lanes			DES, ROW, CST	\$1,800,000
15	16		Non-SIS Capacity	NW/NE 35th Street from W. Anthony to 200A	Widening of the roadway to four lanes			CST	\$9,368,352
16	17		Non-SIS Capacity	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E, DES, CST	\$25,800,000
17	18		Non-SIS Capacity	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E, DES, CST	TBD
18	19		Non-SIS Capacity	SW 80th Avenue from SW 90th to SW 80th	Widening of the roadway to four lanes			CST	\$6,150,000
19	20		Non-SIS Capacity	NE 35th Street from CR 200A to NE 25th	Widening of the roadway to four lanes			ROW, CST	\$17,000,000
20	21		Non-SIS Capacity	US 27 from I-75 to NW 27th	Widening to six lanes			PD&E, DES, ROW, CST	\$48,731,000
21	22		Non-SIS Capacity	SW 49th from Marion Oaks Manor to south of CR 484	Construct four-laned divided roadway			CST	\$4,500,000

2024 Non-SIS Capacity Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
22	23		Non-SIS Capacity	US 441, CR 42 to SE 132nd Street	Widening to six lanes			ROW, CST	\$118,000,000
23	24		Non-SIS Capacity	NW 49th/35th Street from 1.1 mile west of NW 44th to NW 44th	New two-lane roadway			CST	\$2,650,000
24	25		Non-SIS Capacity	SW 38th Street from SW 80th to SW 43rd Ct.	Widening to four lanes			DES, ROW, CST	\$17,150,000
25	26		Non-SIS Capacity	SW 49th/40th from SW 66th to SW 42nd	Four-lane divided roadway with flyover			CST	\$2,000,000
26	34		Non-SIS Capacity	NW 37th Avenue from SR 40 to US 27	New two-lane roadway			PE, DES, CST	TBD
27	28	411256-4	Non-SIS Capacity	US 301 from north of CR 42 to SE 142nd Place	Widening to four lanes			PD&E, DES, ROW, CST	\$13,100,000
28	29		Non-SIS Capacity	Dunnellon Bypass from CR 40 to US 41	New two-lane roadway connection			PD&E, DES, ROW, CST	TBD
29	30		Non-SIS Capacity	SW 90th Street from SW 60th to E/O SW 60th	Installation of new 2-lane roadway			CST	\$2,870,000
30	27		Non-SIS Capacity	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
31	31	431798-2	Non-SIS Capacity	NE 36th Avenue from SR 492 to NE 20th Place	Widening of roadway to four lanes in two segments, sidewalk and bike lanes			ROW, CST	\$6,800,000
32	32	431798-4	Non-SIS Capacity	NE 36th Ave from NE 25th St to NE 35th St	Widening of roadway to four lanes in two segments, sidewalk and bike lanes			ROW, CST	\$7,200,000
33	33	431797-3	Non-SIS Capacity	NE 25th Avenue from NE 24th St to NE 35th	Widening of roadway to four lanes, sidewalks and bike lanes			ROW, CST	\$8,300,000
34	35		Non-SIS Capacity	NW 35th Ave Road from NW 35th to SR 326	Roadway extension			PD&E, DES, ROW, CST	TBD
35	36		Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening of roadway to four lanes			CST	\$3,500,000
36	37		Non-SIS Capacity	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$87,900,000
37	38		Non-SIS Capacity	Marion Oaks Extension and Flyover	SW 18th to CR 475/I-75, Flyover interstate			PD&E, DES, ROW, CST	\$82,620,000
38	39		Non-SIS Capacity	SR 35 (US 301) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E, DES, CST	\$38,185,000
39	40		Non-SIS Capacity	CR 475A from 66th to North of Flyover	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$38,400,000

2024 Safety and Operations Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	NR		Top Priorities; Safety and Operations	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and two intersections			PE, CST	PE, CST
2	2	237988-1	Top Priorities; Safety and Operations	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
3	3	433660-1	Top Priorities; Safety and Operations	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$4,392,757		
4	5	431935-1	Top Priorities; Safety and Operations	SR 40 from US 441 to NE 8th Avenue	Pedestrian, streetlighting, landscaping improvements			PE, CST	
5	4	449443-1	Top Priorities; Safety and Operations	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
6	6	451060-1	Safety and Operations	CR 42 at CR 25 Intersection Improvements	Intersection and operational improvements	CST	\$385,850		
7	7	451251-1	Safety and Operations	SR 40 Intersection at SW 27th Avenue	Intersection and operational improvements	PE, CST	\$2,517,072		
8	8	451253-1	Safety and Operations	SR 200 at SW 60th Avenue	Intersection and operational improvements	CST	\$377,188		
9	10		Safety and Operations	SR 35 intersections at CR 25A, Foss Road, Robinson Road	Intersection operational and safety improvements			Design, ROW, CST	TBD
10	12		Safety and Operations	West Pennsylvania Avenue at US 41	Redesign and intersection improvements			Planning, DES, CST	TBD
11	13		Safety and Operations	CR 475 at SE 80th Street	Intersection improvements			Design, ROW, CST	\$500,000
12	14		Safety and Operations	SW 66th Avenue at CR 475A	Construction of a roundabout at the intersection			Design, ROW, CST	\$500,000
13	NR		Safety and Operations	SR 40 at NW 46th Avenue	Signalization of intersection			PE, CST, CEI	
14	NR		Safety and Operations	SW 43rd Court at SW 20th Street	Signalization of intersection			CST	
15	NR		Safety and Operations	SW 43rd Court at SW 40th Street	Signalization of intersection			CST	
16	NR		Safety and Operations	SR 464 at SE 25th Avenue	Construction of westbound right-turn lane on SR 464 and intersection improvements			CST	
17	11		Safety and Operations	SW 40th/SW 38th Realignment at SR 40	Intersection operational and safety improvements			ROW, CST	TBD
18			Safety and Operations	SR 200 Intersection Lighting Installation	Installation of lighting at intersections on SR 200 from CR 484 to SW 38th Court, west of I-75			PE, CST	TBD

2024 Trail Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	1		Top Priorities Trails; Bicycle-Pedestrian	Belleview to Greenway Trail Connector	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park			DES, CST	\$1,000,000
2	2		Trails	Indian Lake Trail	New trail to provide direct access to Indian Lake State Park			CST	\$2,850,000
3	3		Trails	Watula and NE 8th Road Trail	New trail from Tuscawilla Park to CR 200A			CST	TBD
4	4	435484-2	Trails	Pruitt Trail from SR 200 to Pruitt Trailhead	Construction of 12-foot trail south of CR 484	CST	\$2,158,000		
5	5		Trails	Pruitt Trail from Pruitt Trailhead to Bridges Road Trailhead	Construction of trail gap connection			CST	TBD
6	6	422772-2	Trails	Cross Florida Greenway Baseline Road to Santos Paved Trail	New trail connection	PE, CST	\$5,600,000		
7	7	436756-1	Trails	Downtown Ocala to Silver Springs Trail	Shared use trail with on-road and separated trail from downtown Ocala to Silver Springs State Park	PE	\$253,001	PE, CST	\$1,000,000
8	8		Trails	Cross Florida Greenway - Pruitt Gap Connection	Bicycle/Pedestrian/Wildlife underpass/overpass connecting Cross Florida Greenway across SR 200			Feasibility Study, PD&E, DES, CST	\$2,100,000
9	9		Trails	Black Bear Trail from Levy Hammock to US 17 along SR 40	27-mile trail segment along the SR 40 corridor			PD&E, DES, CST	TBD
10	10		Trails	Nature Coast Trail	Construction of Trail from Dunnellon to Levy County			PD&E, DES, CST	TBD
11	11		Trails	Silver Springs to Hawthorne Trail	Construction of a trail connection			PD&E, DES, CST	TBD
12	12	454354-1	Trails	Cross Florida Greenway Land Bridge Expansion	Expansion of the Land Bridge of the Greenway to support future I-75 master planning			PD&E, DES, CST	TBD

2024 Bicycle and Pedestrian Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	2		Top Priorities Trails; Bicycle-Pedestrian	Belleview to Greenway Trail Connector	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park			DES, CST	\$1,000,000
2	NR	439238-2	Bicycle and Pedestrian	SR 25/US 441/SR 500 from SR 35/Baseline to SR 200/SW 10th Street	Construction of sidewalk to complete gap between Belleview and Ocala	CST	\$4,591,971		
3	3		Bicycle and Pedestrian	US 301 from north of 62nd Ave to SE 115th Lane	Construction of sidewalk to complete gap			CST	TBD
4	4		Bicycle and Pedestrian	SR 35 from SE 118th Place to SE Campbell	Construction of sidewalk to complete gap			CST	TBD
5	NR		Bicycle and Pedestrian	Southeast Ocala Traffic Calming, Speed Management	Pedestrian and bicyclist improvements			PE, CST	

2024 Planning Study Priorities

2024 Rank	2023 Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	1		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Blvd to CR 475	Widening to six lanes			PD&E, Design, ROW, CST	\$55,000,000
2	2		Top Priorities Non-SIS Cap.; Planning	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000
3	NR		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Pass to SR 200	Widening to four lanes			PD&E, DES, ROW, CST	\$22,000,000
4	NR		Planning	Ocala/Marion County TPO 2055 Long Range Transportation Plan (LRTP)	Development of the Ocala/Marion County TPO 2055 LRTP for FY 2029 to FY 2031			Planning - SL Funding	\$250,000
5	3		Non-SIS Capacity Planning	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E, DES, CST	\$25,800,000
6	5		Non-SIS Capacity Planning	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E, DES, CST	TBD
7	6		Non-SIS Capacity Planning	US 27 from I-75 to NW 27th	Widening to six lanes			PD&E, DES, ROW, CST	\$48,731,000
8	7		Non-SIS Capacity Planning	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			DES, ROW, CST	TBD
9	8	411256-4	Non-SIS Capacity Planning	US 301 from north of CR 42 to SE 142nd Place	Widening to four lanes			PD&E, DES, ROW, CST	\$13,100,000
10	9		Non-SIS Capacity Planning	Dunnellon Bypass from CR 40 to US 41	New two-lane roadway connection			PE, DES, ROW, CST	TBD
11	10		Non-SIS Capacity Planning	NW 37th Avenue from SR 40 to US 27	New two-lane roadway			PE, DES, ROW, CST	TBD
12	11		Non-SIS Capacity Planning	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
13	12		Non-SIS Capacity Planning	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$87,900,000
14	13		Non-SIS Capacity Planning	Marion Oaks Extension and Flyover	SW 18th to CR 475/I-75, Flyover interstate			PD&E, DES, ROW, CST	\$82,620,000
15	14		Non-SIS Capacity Planning	SR 35 (US 301) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E, DES, CST	\$38,185,000
16	15		Non-SIS Capacity Planning	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, DES, CST	TBD



TO: Committee Members

FROM: Rob Balmes, Director

RE: Draft 2024 List of Regional Priorities

Summary

In collaboration with the Central Florida MPO Alliance (CFMPOA), the TPO develops annually a list of regionally significant transportation priority projects. The following proposed lists require TPO committee comments and recommendations. Included with this memo are the approved 2023 regional priorities. A revised listing of projects will become part of the 2024 CFMPOA priorities, with an anticipated approval by Alliance members in October 2024. The CFMPOA regional priorities are annually transmitted to the Florida Department of Transportation (FDOT) District Five in October.

Transportation Regional Incentive Program (TRIP)

The purpose of TRIP is to encourage partnerships for transportation projects that are regionally significant. TRIP funds are awarded by FDOT and are used to match local or regional funds up to 50% of the total project costs. To be eligible, there must be a 50% local match commitment and a formal endorsement of the project by three contiguous counties (2 in addition to Marion).

TRIP Projects

The proposed TRIP list, as follows, is based on two regional unfunded needs.

- County Road 484 – Marion Oaks Boulevard to CR 475, Widening to Six Lanes
- Marion Oaks Manor Extension – Marion Oaks Manor to CR 42 Flyover at I-75

Strategic Intermodal System (SIS) Highway Projects

The proposed SIS Needs list is based on funded and unfunded needs identified in the draft 2024 LOPP and/or by the TPO Board in a formal letter to FDOT in 2023.

- I-75 at NW 49th Street Interchange (funded)
- I-75 from SR 44 to SR 200, Moving Florida Forward, auxiliary lanes and bridges (funded)

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala

- I-75 from SR 200 to SR 326, Moving Florida Forward, auxiliary lanes, bridges and interchange operational improvements at SR 40 (funded)
- I-75 at SR 326, Moving Florida Forward, interchange operational improvements (funded)
- I-75 Future Master Planning from SR 91 (Turnpike) to SR 200 with the interchanges (CR 484, SR 200) (unfunded)
- I-75 Future Master Planning from SR 200 to CR 234 Alachua County with the interchanges (SW 20th, SR 40, U.S. 27, SR 326, CR 318) (unfunded)
- SR 40 from end of Four Lanes to CR 314 (unfunded)
- SR 40 from CR 314 to CR 314A (unfunded)
- SR 40 from CR 314A to Levy Hammock Road (unfunded)
- SR 326 from US 301 to old US 301 (unfunded)
- SR 326 from CR 200A to NE 36th (unfunded)

Tier 3 SunTrail Projects

The proposed Tier 3 SunTrail regional list contains four projects.

- Santos to Baseline Trail – Santos to Baseline Trailhead – Part of Heart of Florida Loop (funded)
- Pruitt Trail – Pruitt Trailhead to Bridges Road Trailhead – Part of Heart of Florida Loop (unfunded)
- Silver Springs to Mount Dora – Part of Heart of Florida Loop (unfunded)
- Nature Coast Connector – Dunnellon to Chiefland – Part of the Nature Coast Trail (unfunded)

Transportation System Management and Operations (TSM&O) Projects

The proposed regional TSM&O list contains three projects.

- SR 40 at SW 40th/38th Avenue Intersection – Safety/operational, intersection alignment
- SR 40 at SR 35/Baseline Road Intersection – Construction of a roundabout
- SR 35 (Baseline Rd) intersections at CR 25A, Foss Road, Robinson Road – Rail, safety/operation improvements

Attachment(s)

- Central Florida MPO Alliance, Current List of Regional Priority Projects (2023)

If you have any questions, please contact me at: 352-438-2631.



23/24 Central Florida MPO Alliance Regional Priority Project List

Adopted: October 13, 2023

Priority Categories:

Transportation Regional Incentive Program (TRIP) Projects.....	Pages 2-4
Strategic Intermodal System (SIS) Fully Funded Projects.....	Page 5
Strategic Intermodal System (SIS) Highway Projects.....	Pages 6-9
Regional Trail Projects - SUNTRAIL TIER ONE, Coast to Coast Trail.....	Page 10
Regional Trail Projects - SUNTRAIL TIER TWO, St Johns River to Sea Loop Trail.....	Page 11
Regional Trail Projects - SUNTRAIL TIER THREE & Transportation Alternatives.....	Pages 12-13
Regional Transit Priorities.....	Page 14
Transportation Systems Management and Operations (TSMO).....	Page 15





**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS**

FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
MetroPlan Orlando*							
445415-2 & 445415-3	Neptune Road	Partin Settlement Road to US 92/441	Widen from 2 to 4 lanes	System Performance		PE - 500,000 ROW - \$19,099,000 CST - \$41,038,000 ENV - \$ 1,354,000 CEI - \$5,206,000 CST - FY 22/23 - \$54,315,000	Osceola County
	Old Lake Wilson Rd	Sinclair Rd to CR 532	Widen to 4 Lanes w/Median	System Performance	CST - \$30,084,000		Osceola County
	Econlockhatchee Trail	Lee Vista Blvd to Curry Ford Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$26,298,000		Orlando
	President Barack Obama Pkwy, Ph. 2	Metrowest Blvd to Raleigh St.	New 4 Lane Road with Trail	System Performance	CST - \$14,026,000		Orlando
	Canoe Creek Road	Pine Tree Drive to US 192	Widen to 4 Lanes	System Performance	CST - \$40,134,000		Osceola County
	Canoe Creek Road	Deer Run Rd to Pine Tree Dr	Widen to 4 Lanes	System Performance	CST - \$16,250,000		Osceola County
	Kelly Park Rd	Round Lake Rd to Plymouth Sorrento Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$18,611,000		Orange County
	Kelly Park Rd	Golden Gem Rd to Jason Dwelly Rd	Widen to 4 Lanes w/Shared Use Path	System Performance	CST - \$4,000,000		Orange County
River to Sea TPO*							
4159641 -a	Old Kings Road	Palm Harbor Pkwy to Farnum Lane	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$21,060,000		Palm Coast
4159641-b	Old Kings Road	Farnum Lane to Forest Grove Dr	Widen from 2 to 4 lanes	System Performance	CST/CEI - \$19,720,000		Palm Coast
4355611	Old Kings Road Extension - Phase II	Matanzas Woods Pkwy to Old Kings Rd	New 2 lane roadway	System Performance	CST/CEI - \$8,340,000		Palm Coast
4336751	Matanzas Woods Parkway (west)	US 1 to SB I-95 Ramps	Widen from 2 to 4 lanes	System Performance	PE - \$1,950,000 ROW/ENV - \$216,697 CST/CEI - \$14,294,000		Palm Coast
	Matanzas Woods Parkway (east)	I-95 SB Ramps to Old Kings Rd Extension	Widen from 2 to 4 lanes	System Performance	PE - \$1,207,000 ROW/ENV - \$400,000 CST/CEI - \$8,848,000		Palm Coast
	Old Kings Road	Town Center Blvd to Palm Coast Pkwy	Widen from 2 to 4 lanes	System Performance	CST - \$7,800,000		Palm Coast
	Old Kings Road South	SR 100 to Old Dixie Hwy	Widen from 2 to 4 lanes	System Performance	TBD		Palm Coast
	SR 100	Old Kings Rd to Belle Terre Pkwy	Widen from 4 to 6 lanes	System Performance	ROW - \$3,170,000 CST - \$31,700,000		Palm Coast
	Palm Coast Parkway	US 1 to Belle Terre Pkwy	Corridor Improvements	System Performance	TBD		Palm Coast
	Belle Terre Parkway	Pine Cone Drive tr to Pritchard Dr	Intersection Improvements	System Performance	CST/CEI - \$1,110,000		Palm Coast
	Belle Terre Parkway	Ponce DeLeon Dr to Point Pleasant Dr	Intersection Improvements	System Performance	CST/CEI - 360,340		Palm Coast
	Belle Terre Parkway	at Royal Palms Pkwy	Intersection Improvements	System Performance	CST/CEI - \$1,620,000		Palm Coast



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS**

FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
	CR 404/Dunn Ave	CR 4019/LPGA Blvd to CR 415/Tomoka Farms Rd	new 2 lanes	System Performance	TBD		Volusia County
	CR 4101/W. Volusia Beltway	CR 4145/Graves Ave to SR 472	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	Hand Avenue	Clyde Morris Blvd to SR 5A (Nova Rd)	Widen from 2 to 4 lanes	System Performance	PE - \$1,000,000 ROW -- TBD CST/CEI - \$6,000,000		Volusia County
	CR 4101/W Volusia Beltway (Veterans Memorial Pkwy)	Graves Ave to S of Rhode Island Ave to CR 4145/Graves Ave	Widen from 2 to 4 lanes	System Performance	PE - \$1,400,000 ROW -- TBD CST/CEI - \$8,400,000		Volusia County
	SR 4009/Williamson Blvd	Madeline Ave to SR 400/Beville Rd	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	CR 421/Taylor Rd	Forest Preserve Blvd to N Summer Trees Rd	Widen from 2 to 4 lanes	System Performance	TBD		Volusia County
	Josephine Street	Old Mission Rd to Tatum St	Widen from 2 to 4 lanes	System Performance	PE - \$750,000 ROW -- TBD CST/CEI - \$4,200,000		Volusia County
Space Coast TPO							
4269054	Ellis Road	I-95/John Rodes to Wickham	Widen from 2 to 4 lanes	System Performance	CST needed \$46,900,000	ROW FY 2021-2025 \$38,369,980 Partial CST \$34,150,000 FY 26	Brevard County
4415841	Traffic Management Center	Pineda Causeway / West of US 1	Operations Center	System Performance	Fully Funded	PE FY 2021 \$700,000 CST \$16,100,000 FY 24	Brevard County
4372041	Babcock Street (CR 507)	Micco/Deer Run to Malabar Rd	Widen from 2 to 4 lanes	System Performance	PE - \$19,000,000	PD&E FY 2018 \$2,000,000	Brevard County
4372101	Malabar Road (CR 514)	St Johns Heritage Parkway (SJHP) to Minton	Widen from 2 to 4 lanes	System Performance	ROW - \$2,900,000	PD&E FY 2020 \$1,000,000 PE \$10,000,000 FY 2024	City of Palm Bay
4363701	Washingtonia Extension	Ellis Rd. to Viera DRI limits	New 2 lane roadway	System Performance	PD&E - TBD	Planning Study FY 2017 \$350,000	Brevard County
4372031	Hollywood Blvd	Palm Bay Rd to US 192	Widen from 2 to 4 lanes	System Performance	ROW - \$7,539,776	PE FY 2020 \$1,000,000	Brevard County
453200-1	St Johns Heritage Parkway (SJHP)	Malabar Road to .73 miles North of Emerson Drive (northern city limits)	Widen from 2 to 4 lanes	System Performance	ROW - TBD	PE FY 2024 \$1,500,000 Appropriation \$1,000,000 LF	City of Palm Bay
Ocala-Marion TPO							
	Marion Oaks Manor Extension	Marion Oaks Manor to CR 42	Flyover connection/interchange at I-75	System Performance	PD&E / PE / ROW / CST Total - \$82,620,000		Marion County
	County Road 484	SW 49th Avenue to CR 475A	Widen from 4 to 6 lanes	System Performance	PE / ROW / CST Total - \$55,000,000		Marion County
	NW/SW 44th Avenue	SR 200 to US 27	Four lane roadway Construction	System Performance	CST Total - \$19,000,000		City of Ocala



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS**

FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor
Polk TPO							
	North Ridge Trail	Deen Still Road to Sand Mine Road	New 2 lane roadway west of US 27	System Performance	CST - \$5,000,000 (TRIP Funds requested)	CST FY 2023-2025 \$26,421,080	Polk County
Lake~Sumter MPO							
441710-1	Round Lake Extension	Wolf Branch Road to SR 44	New 2 lane roadway	System Performance	\$30,000,000	Design	Lake County
-	Wellness Way (2 to 4 lanes)	Hancock Road Extension to Orange County Line	New 2 lane roadway	System Performance	\$8,633,484	Design	Lake County
-	Vista Ridge Drive/Wolf Branch Innovation Blvd from Niles Road to CR 437	New Corridor	New 2 lane roadway	System Performance	\$1,500,000		Lake County

* Projects for MetroPlan & River to Sea are not in a ranked order.

Note: As funding is identified, please contact the R2CTPO and Project Sponsor for current project costs.



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
STRATEGIC INTERMODAL SYSTEM (SIS) FULLY FUNDED PROJECTS

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
16a	4358592-3	West SR 50	From Sumter/Hernando County Line (US 301) to East of CR 478A/with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance	CST 2023 \$29,678,960 ROW 2023 \$1,056,000	Fully Funded	Lake~Sumter MPO
15	4404241	405 Bridge (NASA Causeway)	Replace Bridges, Rehabilitate Nasa Pkwy (west) & Widen Space Commerce from Nasa Pkwy to Kennedy Pkwy	Replace Bridges, widen Space Commerce Way & add ITS	System Performance	PD&E/PE Underway INFRA Grant Awarded \$90,000,000	Fully Funded	Space Coast TPO
	4437021	SR 60	Blanket Bayslough to Peavine Trail	EB and WB Passing Lanes	System Performance	PE - FY 23/24 - \$100,000 ROW - FY 22/23-23/24 - \$1,583,000 CST - FY 24/25 - \$16,411,000	Fully Funded	FDOT
	430185-3	SR 33 at Interstate 4 Interchange	State Road 33 (Exit 38)	Interchange Reconstruction	System Performance	All prior phases have been completed CST \$197,000,000	Fully Funded Moving Florida Forward Initiative would advance CST from FY 2028 to 2024	Polk TPO
4a	4102513	SR 15 (US 17)	Deleon Springs Blvd to Lake Winona Rd	Widen 2 to 4 lanes	System Performance	RRU FY 2022/23 \$150,000 ENV FY 2022/23 \$6,500 CST FY 2022/23 \$32,289,103 CEI FY 2022/23 \$1,922,347 ROW FY 23/24 - FY 24/25 \$13,141,393	Fully Funded	River to Sea TPO
17	4362921	I-95 Interchange	@ Pioneer Trail	New Interchange	System Performance	RRU FY 24/25 \$8,024,942 CST FY 23/24 \$50,633,916	Fully Funded	River to Sea TPO



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS**

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
1	4269054	Ellis Rd	From I-95 (John Rodes Blvd) to Wickham Rd	Widen 2 to 4 Lanes	System Performance	Add't CST Needed \$46,900,000	ROW (FY 2021-2025) Partial Construction \$34,150,000 FY 26	Add't CST Needed \$46,900,000	Space Coast TPO
2	435209-1	I-75 Interchange*	@ NW 49th Street	Construct New Interchange	System Performance	Add't CST Needed	CST (FY 2024/25)	CST \$50 Million	Ocala/Marion TPO
3	2424848 & 4314561	I-4*	From W. of CR 532 (Polk/Osceola Line) to W of SR 528/Beachline Expy	Ultimate Configuration of General Use & Managed Lanes	System Performance	ROW \$776 Million	ROW 2020/21-2023/24 (additional funds needed)	CST \$2.25 Billion	MetroPlan Orlando
4a	2425924	I-4*	From E. of SR 434 to Seminole/Volusia Co. Line	Ultimate Configuration of General Use & Managed Lanes	System Performance	ROW \$37 Million	ROW (FY 2021/22 - 2025/26) (additional funds needed)	CST \$621 Million	MetroPlan Orlando
4b	4084642	I-4*	From Volusia/Seminole Co. Line to SR 472	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$36,923,000	----	CST \$613,310,000	River to Sea TPO
	4084642	SR 472	Graves Ave to Kentucky/MLK Blvd	Beyond the Ultimate - Incremental Interchange/Ramp Improvements	System Performance	PE TBD	----	PE/ROW/CST	River to Sea TPO
	4084642	Saxon Blvd	I-4 to Normandy Blvd		System Performance	PE TBD	----	PE/ROW/CST	River to Sea TPO
	4084642	Rhode Island Extension	Veterans Memorial Pkwy to Normandy Blvd		System Performance	PE TBD	----	PE/ROW/CST	River to Sea TPO
4c	2012103	I-4*	From W. of US 27 to W of CR 532 (Polk/Osceola Line)		Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW/CST \$635,000,000	PE 2016/17	ROW/CST \$635,000,000
5a	4102511	SR 15 (US 17)	Duke Energy Substation to SR 40	Widen 2 to 4 lanes	System Performance	CST \$13,766,508	ROW	CST \$13,766,508	River to Sea TPO
5b	4102511	SR 15 (US 17)	South of Winona Rd to Deep Creek Bridge	Widen 2 to 4 lanes	System Performance	CST \$29,957,818		CST \$29,957,818	River to Sea TPO
5c	4102511	SR 15 (US 17)	Deep Creek Bridge to Duke Energy Substation	Widen 2 to 4 lanes	System Performance	CST \$17,132,794		CST \$17,132,794	River to Sea TPO
6a	4074024	SR 528	From East of SR 3 to SR 401 (Port)	Widen 4 to 6 Lanes (include a Multiuse Trail)	System Performance	CST \$342,000,000	ROW FY 2024-2026 \$5,779,450	CST \$342,000,000	Space Coast TPO
6b	4074023	SR 528	From SR 524 (Industry Rd) to SR 3	Widen 4 to 6 Lanes	System Performance	CST \$266,300,000	ROW FY 2024-2026 \$10,278,584	CST \$266,300,000	Space Coast TPO
6c	4371811	SR 528 (Turnpike)	From SR 520 to SR 524 (Industry Rd)	Widen 4 to 6 Lanes	System Performance	PE	PD&E	PE	Space Coast TPO
7	4289471	SR 40	From Williamson Blvd to Breakaway Trail	Widen 4 to 6 lanes	System Performance	CST \$22,990,000	PE FY 2022/23 \$4,020,000 ROW FY 2024/25 - FY 26/27 \$4,570,000	CST \$22,990,000	River to Sea TPO
8	2408371	SR 40	From Cone Rd to SR 11	Widen 2 to 4 lanes	System Performance	CST \$49,098,000	ROW FY 2024 - FY 2026 \$974,890	CST \$49,098,000	River to Sea TPO
9	4270561	SR 50	From CR 565 To Road to Villa City	Realign Road and add multi-use trail (C2C)	System Performance/Safety	ROW \$21,400,000	ROW 2022/23 \$25,800,000 CST 2029 \$44,500,000	CST	Lake~Sumter MPO
10	2408361	SR 40	From SR 11 to SR 15 (US 17)	Widen 2 to 4 lanes	System Performance	CST \$42,252,000	ROW FY 2004 - FY 2025 \$2,485,836	CST \$42,252,000	River to Sea TPO

* I-4 Ultimate Configuration is noted as a Public Private Partnership project
* I-75 Interchange will likely be integrated in the I-75 Moving Florida Forward Project



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS**

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
11	410674-2	SR 40	End of Four Lanes to CR 314	Widen 2 to 4 lanes, new bridges and add multi-use trail	System Performance	CST \$101,300,000		CST \$101,300,000	Ocala/Marion TPO
12a	410674-3	SR 40	From CR 314 to CR 314A	Widen 2 to 4 lanes and multi-use trail	System Performance	CST	ROW (\$25,293,495)	CST Cost (TBD)	Ocala/Marion TPO
12b	410674-4	SR 40	From CR 314A to Levy Hammock Road	Widen to 4 lanes w/ multi-use path, sidewalk	System Performance	PE/ROW/CST	ENV (\$125,000)	PE/ROW/CST Cost (TBD)	Ocala/Marion TPO
13a	4358592-4	West SR 50	From CR 757 to Sumter/Lake County Line/with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance/ Safety	ROW \$38,000,000	PE 2022/23 \$257,500 ROW (2022/25) \$3,648,000	CST \$85,000,000	Lake~Sumter MPO
13b	4358592-5	West SR 50	From Sumter/Lake County Line to CR 33 /with multi-use trail (C2C)	Widen 2 to 4 lanes	System Performance/ Safety	ROW \$38,000,000	PE (2022/23) \$570,000 ROW \$11,669,555	CST \$52,200,000	Lake~Sumter MPO
14	N/A	SR 25/US 27	From CR 561 to Florida's Turnpike (north ramps)	Widen 4 to 6 lanes	System Performance	STUDY	N/A	PDE/PE/ROW/CST	Lake~Sumter MPO
15	4447871	SR 401 Bridge Replacement	From SR 401 Interchange to Cape Canaveral Air Force Station	Bridge Replacement	System Performance	PE & CST	PE FY 22 \$2,058,358 (Partially Funded)	PE & CST (TBD)	Space Coast TPO
16	448456-1	I-95/LPGA Blvd Interchange	From US 92 to Williamson Blvd	Interchange Improvements/Widening	System Performance	CST	ROW FY 2026 - 2027 \$7,050,000	CST \$86,037,600	River to Sea TPO
17	4197722	I-95 Interchange	@ US-1	Interchange Improvements/Widening	System Performance	CST \$340,000	ROW - FY 2026/27 \$3,350,000		River to Sea TPO
18		I-95 Interchange	@ SR 44	Interchange Improvements/Widening	System Performance	PD&E \$2,250,000	----	PE/ROW/CST	River to Sea TPO
19		SR100	From Old Kings Road to Belle Terre Pkwy	Widen 4 to 6 lanes	System Performance	ROW \$3,170,000	PE	CST \$31,700,000	River to Sea TPO
20	446445-1	I-4 Corridor Truck Parking - Seminole	Seminole Co. Location	Construct Truck Parking Facilities	System Performance	CST	CST FY 25/26 \$15,960,000	-	MetroPlan Orlando
21		I-75	SR 200 to CR 234	Widening/Modernization, Interchanges	System Performance	PE/ROW/CST	PD&E/Master Plan Underway FY 19/20 \$7,590,000	PE/ROW/CST	Ocala/Marion TPO
22		I-75	SR 91 (Turnpike) to SR 200	Widening/Modernization, Interchanges	System Performance	PE/ROW/CST	PD&E/Master Plan Underway FY 19/20 \$6,300,000	PE/ROW/CST	Ocala/Marion TPO
23		I-75 Interchange	@ US 27 from NW 44th to NW 35th	Safety and Operational Improvements	System Performance	TBD	----	PE/ROW/CST \$29,341,000	Ocala/Marion TPO
24		I-75 Interchange	@ SR 326	Safety and Operational Improvements	System Performance	TBD	----	PE/ROW/CST TBD	Ocala/Marion TPO
25		I-4 Corridor Truck Parking - Orange	Orange Co. Location	Construct Truck Parking Facilities	System Performance	PE \$2,500,000		ROW \$2,500,000 CST \$7,500,000	MetroPlan Orlando
26		I-4 Corridor Truck Parking - Osceola	Osceola Co. Location	Construct Truck Parking Facilities	System Performance	PE \$6,660,000		PE \$6,660,000 CST \$19,980,000	MetroPlan Orlando
27	436559-1	SR 60 Rail Bridge	State Road 60 at CSX's S-Line	New Bridge over CSX rail crossing	System Performance/ Safety	CST \$58,000,000	PD&E, PE and ROW phases are complete	CST \$58,000,000	Polk TPO
28	433856-2 433856-3	State Road 60 Widening	CR 630 to the Polk/Osceola County Line	Widen from 2 to 4 lanes	System Performance/ Safety	ROW \$7,830,000	PD&E and Design Completed or Underway	ROW/CST \$58,838,000	Polk TPO



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
STRATEGIC INTERMODAL SYSTEM (SIS) HIGHWAY PROJECTS**

Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
29		I-75 Interchange	@ CR 484	Interchange, capacity improvements to six lanes on CR 484 from SW 49th Ave to CR 475A	System Performance	PD&E/DES/ROW/CST	----	PD&E/DES/ROW/CST	Ocala/Marion TPO
30		I-75 Interchange	@ SR 200	Interchange and capacity improvements	System Performance	PD&E/DES/ROW/CST	----	PD&E/DES/ROW/CST	Ocala/Marion TPO
31		I-75 Interchange	@ SW 20th Street	Construction of a new interchange at SW 20th Street	System Performance	PD&E/DES/ROW/CST	----	PD&E/DES/ROW/CST	Ocala/Marion TPO
32		I-75 Interchange	@ SR 318	Interchange, capacity improvements at CR 318 from NW Highway 225 to NW 60th Avenue	System Performance	PD&E/DES/ROW/CST	----	PD&E/DES/ROW/CST	Ocala/Marion TPO
33		SR 326	from US 301 to old US 301	Widen to four lanes	System Performance	PD&E/DES/ROW/CST	----	PD&E/DES/ROW/CST	Ocala/Marion TPO
34		SR 326	from CR 200A to NE 36th	Widen to four lanes	System Performance	PD&E/DES/ROW/CST		PD&E/DES/ROW/CST	Ocala/Marion TPO



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRAIL PROJECTS - SUNTRAIL TIER ONE COAST TO COAST TRAIL

Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T1-1a	437093-2	Space Coast Trail	MINWR Entrance to W. of Kennedy Pkwy	Coast- to-Coast & St. Johns River to Sea		6.8		CST FY 27		Space Coast TPO
T1-1b	437093-3	Space Coast Trail	Kennedy Pkwy to Playalinda Bch Parking Lot	Coast- to-Coast & St. Johns River to Sea		4.4		CST FY 27		Space Coast TPO
T1-1c		Space Coast Trail	Playalinda Rd. to US-1 (Volusia County Line)	Coast- to-Coast & St. Johns River to Sea		12.9	PE Cost TBD	----	ROW / CST Costs TBD	Space Coast TPO
T1-2	436433-1	Orange Co. Gap, Segment 2	Hiawasse Rd to N of SR 414*	Coast- to-Coast & Heart of Florida		3.0	CST - \$7,531,000	PE - FY 22/23 - \$145,000 CST - FY 25/26 - \$7,531,000		MetroPlan Orlando
T1-3		Pine Hills Trail, Phase 3	Orange/Seminole County Line to Clarcona Ocoee Rd	Coast to Coast		2.5			PE / ROW / CST \$10,440,000	MetroPlan Orlando
T1-4		Seminole Wekiva Trail Tunnels	at SR 434 at SR 436	Coast to Coast		-		ROW - \$555,000	CST - Cost TBD	MetroPlan Orlando
T1-5a	435471-2	South Sumter Trail	From SR 50 to CR 478	Coast- to-Coast & Heart of Florida	Safety	4.0	----	PE FY 2019/20 \$2,983,341 CST FY 2022/23 \$9,750,000	Fully Funded	Lake-Sumter MPO
T1-5b**	435859-3	SR 50/South Sumter Connector	From US 301 to East of CR 478A	Coast- to-Coast & Heart of Florida	Safety	2.0	TBD	CST 2021/22 \$26.3M***	Fully Funded	Lake-Sumter MPO
T1-5c**	435859-4	SR 50/South Sumter Connector	East of CR 478A to east of the Sumter/Lake County Line	Coast- to - Coast & Heart of Florida	Safety	8.6	ROW \$38M***	PE 2022/23 \$7.3M***	CST \$85M***	Lake~Sumter MPO
T1-5d**	435859-5	SR 50/South Sumter Connector	East of the Sumter/Lake County Line to CR 33	Coast-to-Coast & Heart of Florida	Safety	4.3	ROW \$38M***	PE 2022/23 \$6.3M***	CST \$52.2M***	Lake~Sumter MPO
T1-5e**	427056-1	SR 50/South Lake Trail Phase 3C	CR 565A (Villa City Rd.) to CR 565A (Montevista)	Coast- to-Coast & Heart of Florida	Safety	1.1	ROW \$20.7M***	ROW FY 2022/23 \$25.8M*** (partially funded)	CST \$27.3M***	Lake-Sumter MPO
T1-5f	422570-3	South Lake Trail 3B	2nd St. to Silver Eagle Rd.	Coast-to-Coast & Heart of Florida	Safety	1.9		ROW 2023/24 \$5.7M CST 2024/25 \$2.3M	Fully Funded	Lake~Sumter MPO
Total UNFUNDED Miles Remaining						51.5				

*This trail segment is expected to be completed as part of the SR 50 re-alignment project in Groveland.

**Shared-use path included in the roadway project

***Shared-use path and Roadway project costs combined



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRAIL PROJECTS - SUNTRAIL TIER TWO ST JOHNS RIVER TO SEA LOOP TRAIL

FM #	Project Name	Project Limits	Description / Regional Trail	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
4398621	Oak Hill to Edgewater Gap	From Kennedy Pkwy to Dale Ave	St. Johns River to Sea Loop & East Coast Greenway	13	----	PE FY 24/25 \$50,000 CST FY 25/26 \$5,889,944	Fully Funded	River to Sea TPO
439864-1	New Smyrna Gap: Myrtle Av	From 10th St to SR 44/Lytle Av	St. Johns River to Sea Loop & East Coast Greenway	1.6	----	CST FY 22/23 \$500,000 CST FY 23/24 \$1,947,914	Fully Funded	River to Sea TPO
4390396	Spring to Spring Trail Gap: DeBary	W Highbanks Rd to DeBary Plantation Bv	St. Johns River to Sea Loop & Heart of Florida	1.5	----	CST - FY 23/24 \$1,173,000	Fully Funded	River to Sea TPO
439874-1	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Grand Av	St. Johns River to Sea Loop & Heart of Florida	3.6	----		CST (project segmented for PE and ROW)	River to Sea TPO
439874-2	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Old New York Ave	St. Johns River to Sea Loop & Heart of Florida	1.7		PE FY 23/24 \$5,000	ROW/CST	River to Sea TPO
439874-3	Spring to Spring Trail Gap: DeLand	Old New York Av to SR 44	St. Johns River to Sea Loop & Heart of Florida	0.8		PE FY 23/24 \$5,000	ROW/CST	River to Sea TPO
439874-4	Spring to Spring Trail Gap: DeLand	SR 44 to Grand Av Trailhead	St. Johns River to Sea Loop & Heart of Florida	0.9		PE FY 23/24 \$5,000	ROW/CST	River to Sea TPO
4398761	SR 15 (US 17)	From SR 40 to Putnam County Line	St. Johns River to Sea Loop & East Coast Greenway	14	CST Cost TBD		CST	River to Sea TPO
4102511	US 17 Trail	W. Baxter St to SR 40	St. Johns River to Sea Loop & Heart of Florida	6.3	CST Cost TBD	Included in road widening project	CST	River to Sea TPO
4398652	Palmetto Ave. Gap	Ridge Blvd to Beville Road	St. Johns River to Sea Loop	1.5		CST FY 22/23 \$1,993,025	Fully Funded	River to Sea TPO
4398653	Spruce Creek Rd Gap	S of Selin Cir to Herbert St	St. Johns River to Sea Loop	1.5		CST FY 22/23 \$448,320	Fully Funded	River to Sea TPO
4398654	South Daytona Gap	Sauls St/McDonald Rd to Carmen Dr/Ridge Bv	St. Johns River to Sea Loop	1		CST FY 27/28 \$9,603,771	Fully Funded	River to Sea TPO
447963-1	New Smyrna Gap: SR 44 to US 1	SR 44/Lytle Av to US 1	St. Johns River to Sea Loop	4.5			PE/CST	River to Sea TPO
4398731	SR A1A - Flagler Beach	From S. 26th St to N. 9th St	St. Johns River to Sea Loop & East Coast Greenway	2.8		PD&E FY 23/24 \$9,442 PE FY 23/24 \$4,521	CST	River to Sea TPO
	Ormond Beach Gap: SR 40	Cassen Park to A1A	St. Johns River to Sea Loop & East Coast Greenway	1.1	PE Cost TBD	----	CST	River to Sea TPO
Total UNFUNDED Miles Remaining				55.8				

NOTE : Projects are not ranked because most trail segments have a project development phase funded in the Work Program / TIP.



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRAIL PROJECTS - SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES

Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T3-1	430975-2	Wekiva Trail (Segments 1 & 5)	Disston Ave. to CR 437	Mt. Dora Bikeway	Safety	15		PD&E Completed 2015 PE underway	ROW \$19,000,000 CST \$7,895,683	Lake~Sumter MPO
T3-2	----	Silver Springs to Mount Dora	From SE 64th Ave Trailhead to CR 42	Heart of Florida; Mt. Dora Bikeway		16.6	PE \$550,000	Trail in Marion County will be on existing public lands.	CST \$7,300,000	Ocala/Marion TPO
T3-3	407402-3 407402-4	East Coast Greenway/528	From US-1 to Port Canaveral	East Coast Greenway		8.8	CST	ROW FY 2024	CST phase needed in same FY as road widening & reconstruction	Space Coast TPO
T3-4	436360-1	Black Bear Scenic Trail	From Levy Hammock Rd to US 17	Heart of Florida	Safety	27.3	PD&E \$2,700,000	----	PE/ROW/ CST (a portion of the trail is included w/ road widening #4106742)	Lake~Sumter MPO, River to Sea TPO, Ocala Marion TPO
T3-5a		Shingle Creek Trail Phase 2C North	Osceola Pkwy - From Tapestry Subdivision to Orange County Line	Shingle Creek Regional Trail		10.7			CST \$8,431,547 CEI \$844,154	MetroPlan Orlando
T3-5b		Shingle Creek Trail Phase 2B South	Yates Connector-From Toho Vista to Pleasant Hill Rd	Shingle Creek Regional Trail		2.1			CST \$8,155,505 CEI \$815,550	MetroPlan Orlando
T3-5c		Shingle Creek Trail Phase 2D North	Overpass at Osceola Pkwy.	Shingle Creek Regional Trail		----			CST \$10,600,000	MetroPlan Orlando
T3-6	----	Space Coast Trail - US-1	From SR 50 to Grace Street	East Coast Greenway		3.1	PE Cost TBD	Feasibility Study complete	CST \$3,700,000	Space Coast TPO
T3-7	----	Pine Hills Trail Phase 2	From Bonnie Brae to Clarcona-Ocoee Road	Shingle Creek Regional Trail		2.3		PE - FY 22/23 - \$903,000 CST - FY 26/27 - \$4,606,000		MetroPlan Orlando
T3-8	----	West Orange Trail Phase 5b	From Rock Springs Road to Wekiva Springs SP entrance	Heart of Florida; Mt. Dora Bikeway		2.8	PE \$500,000		PE / ROW / CST	MetroPlan Orlando
T3-9	440429-1	West Orange Trail Phase 4A	Along N Rock Springs Rd from Lester Road to Kelly Park	West Orange Trail		3.3	PE - \$1,900,000	PE FY 27/28 \$1,311,000	ROW/ CST	MetroPlan Orlando
T3-10	441626-1	North Lake Trail (3A & B)	From CR 450 to SR 40	River to Hills Trail	Safety	19.5	PE \$3,350,000	Study FY 2018 PD&E Underway	ROW / CST	Lake~Sumter MPO
T3-11	----	Santos to Baseline Trail	Santos Trailhead	Heart of Florida		4.5	CST \$1,500,000	PE	ROW/CST	Ocala/Marion TPO
T3-12	----	Pruitt Trail	Pruitt Trailhead to Bridged Road Trailhead	Heart of Florida		5	-	ROW	CST	Ocala/Marion TPO
T3-13		Nature Coast Connector	Dunnellon to Chiefland	Nature Coast					CST	Ocala/Marion TPO
T3-14	430225-4	Shingle Creek Trail	From W Taft-Vineland Rd to SR 528	Shingle Creek Regional Trail		1		CST FY 23/24 \$8,359,000	CST \$5,267,000	MetroPlan Orlando
T3-15		West Orange Trail Phase 4D	From Kelly Park Entrance to Wekiva Parkway	West Orange Trail		2.91			PE \$4,046,392 CST \$19,330,017 CEI \$1,933,001	MetroPlan Orlando
T3-16		West Orange Trail Phase 4B	Along Welch Rd from Rock Springs Rd to Wekiva Springs Parkway Entrance	West Orange Trail		2.7	PE \$1,250,000		PE/ROW/CST	MetroPlan Orlando
T3-17	452289-1	Shingle Creek Trail Phase 4	From Alhambra Dr to Old Winter Garden Rd	Shingle Creek Regional Trail		1.6		PE FY 25/26 \$1,532,000 CST FY 27/28 \$9,862,000		MetroPlan Orlando



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRAIL PROJECTS - SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES

Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T3-18	448756-1	Shingle Creek / Kirkman Trail	From Raleigh St to Old Winter Garden Rd	Shingle Creek Regional Trail		1.2		CST FY 24/25 \$2,211,000		MetroPlan Orlando
T3-19		Glendale Street Trail	New Jersey Road to Lakeland Highlands Rd	Fort Fraser Trail Extension		0.65	CST \$960,000	Design FY 2023/24 \$200,000	CST \$960,000	Polk TPO
T3-20	440272-1	Fort Fraser Trail Bridge	State Road 60 Crossing	Fort Fraser Trail		0.25	PD&E/PE \$750,000		PD&E/PE \$750,000	Polk TPO
T3-21	435391-1	Old Dixie Trail	Auburndale/Van Fleet Trail to the Haines City Trail	Old Dixie Trail		10.5	PE - \$2,000,000	PD&E Underway	PE - \$2,000,000	Polk TPO
T3-22	443606-1	Tenoroc Trail	Lake Crago Park to Braddock Road/Polk Parkway	Tenoroc Trail		7.1	PE - \$2,000,000	PD&E Programmed FY 2023/24	PE - \$2,000,000	Polk TPO
Total Miles Requested						148.91				



FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
REGIONAL TRANSIT PRIORITIES

Transit Projects Programmed/Under Construction

Brightline Trains USA (West Palm Beach – Orlando) – Private Sector

SunRail – Phase II North (DeBary – DeLand)

Prospective Transit Projects (Being Studied or in Development)

SunRail Connection to Orlando International Airport (Meadow Woods Station area to OIA)

OIA Refresh Alternatives Analysis

US 192 Premium Transit Service

SR 50 Premium Transit Service

Lymmo Expansion (North/South)

SR 436 – Premium Transit Service

US 441 Premium Transit Service

Brightline Cocoa Station Revenue Ridership Study

Intermodal Passenger Rail Station Feasibility Study - Cocoa Area

Votran Mobility on Demand Bus Service to SunRail - Phase II North (DeLand)

Downtown Lakeland Intermodal Center

Privately Funded Transit Projects Being Pursued

Brightline Trains - Orlando – Miami (Intercity Passenger Rail) - Under Construction

Brightline Trains -Orlando – Tampa (Intercity Passenger Rail) - Study Underway

Future Transit Projects that will be studied

SunRail Parking Feasibility (Phase II South)



**FY 2023/24 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSM&O) PROJECTS**

FM #	Project Name	Project Limits	Description	Primary Performance	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
MetroPlan Orlando								
1	Kaley Avenue	I-4 to South Orange Avenue	ITS/Technology	System Performance	PE \$155,000			MetroPlan Orlando
River to Sea TPO								
1 453490-1	South Daytona Traffic Camera Network	Citywide	ITS - Install traffic monitoring system	System Performance	TBD			River to Sea
2	Signal Enhancement at SR5/US1 and SR 100		Add protected lanes	Safety	TBD			River to Sea
3	SR 400 (Beville Rd) Mast Arm Traffic Signals (Golfview Blvd & Magnolia Av)		Traffic Signal Upgrade	System Performance	TBD			River to Sea
Space Coast TPO								
1	SR 50	South Street (SR 405) to US 1	ITS Infrastructure - coordinated traffic signals; ITS strategies	System Performance	PE \$206,000		PE \$206,000	Space Coast
2 428930-1	ITS Operational Support	Countywide	Operational Support for Traffic Management Facility \$300,000 per year - boxed funds	System Performance	PE \$300,000	\$300,000 (FY 2024 - 2029)	PE \$300,000	Space Coast
Ocala-Marion TPO								
1	SR 40	@ 40th Avenue Intersection	Safety and operational improvements, including intersection realignment	System Performance; Safety	PE/ROW/ CST	----	PE/ROW/ CST	Ocala/Marion TPO
2 237988-1	SR 40	@ SR 35/Baseline Road Intersection	Construction of a roundbout at the intersection	System Performance; Safety	PE/ROW/ CST \$18,600,000	----	PE/ROW/ CST	Ocala/Marion TPO
3	US 301	County Line to US 441 in Belleview	Fiber/ITS connectivity and traffic signal coordination. Supports regional operations, emergency response and alternative route coordination	System Performance; Safety	PE/CST	----	PE/CST	Ocala/Marion TPO
Lake Sumter TPO								
1 436365-1	Sumter County ITS (Phase 1)		ITS	Operations	CST \$714,150		CST \$714,150	Lake Sumter
2	US 27 ATMS		ATMS	Operations	CST \$1,656,000		CST \$1,656,000	Lake Sumter
3	ITS Initial Deployment Equipment & Installation	Countywide	ITS	Operations	CST \$60,000 (study)		CST \$60,000 (study)	Lake Sumter
4	ITS Fiber Infrastructure	Countywide	ITS	Operations	CST \$57,000 (study)		CST \$57,000 (study)	Lake Sumter
5	Intelligent Traffic Signal Controllers	Countywide	ITS	Operations	CST \$250,000		CST \$250,000	Lake Sumter
6	US Highway 27	at Lake Minneloa Shores	Intersection Improvement	Operations	PE \$200,000		PE \$200,000	Lake Sumter
7	US 27 & SR 44 Intersection Improvements		Intersection Improvement	Operations	PD&E		PD&E	Lake Sumter



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Marion County Project Status Update as of April 30, 2024

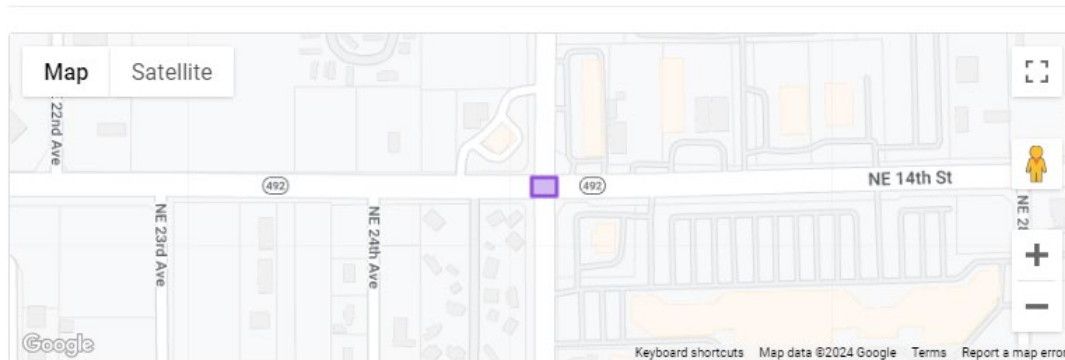
The following is a brief status update on major FDOT road construction projects in Marion County as of the April cutoff. The next cutoff date is May 31, 2024. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

MARION COUNTY

UPCOMING PROJECTS:

447603-1 | Intersection Improvements at S.R. 492 (NE 14th Street) and NE 25th Avenue

447603-1 NW 10th/NE 14th St (SR 492) to NE 25th Ave

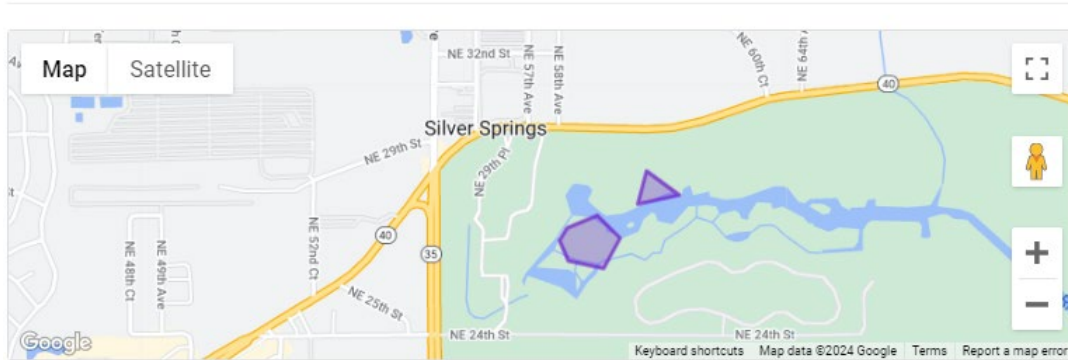


- Contract: T5803
- Contractor: Highway Safety Devices, Inc.
- Estimated Start Date: May 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$1 million
- Description: The purpose of this project is to improve the intersection of Northeast 14th Street (State Road 492) at Northeast 25th Avenue. The improvement will include reconstruction of the signal to increase the safety of the intersection.
- Update: This project is expected to begin in May 2024.

CURRENT PROJECTS:

426179-1 | Silver Springs State Park Pedestrian Bridges

426179-1 Silver Springs State Park Pedestrian Bridges

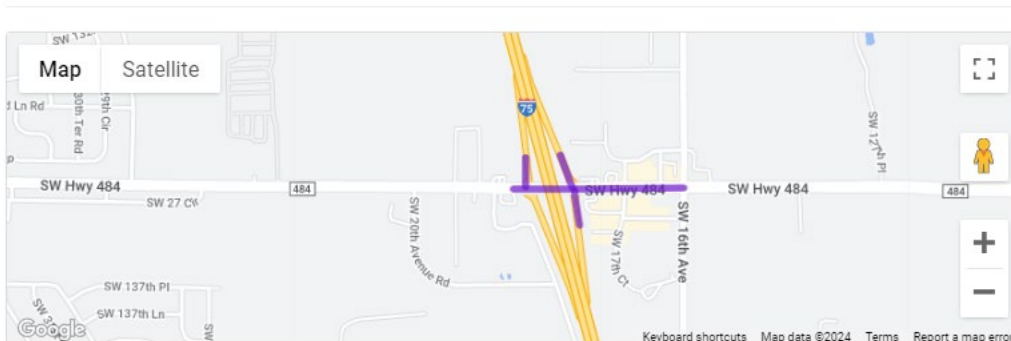


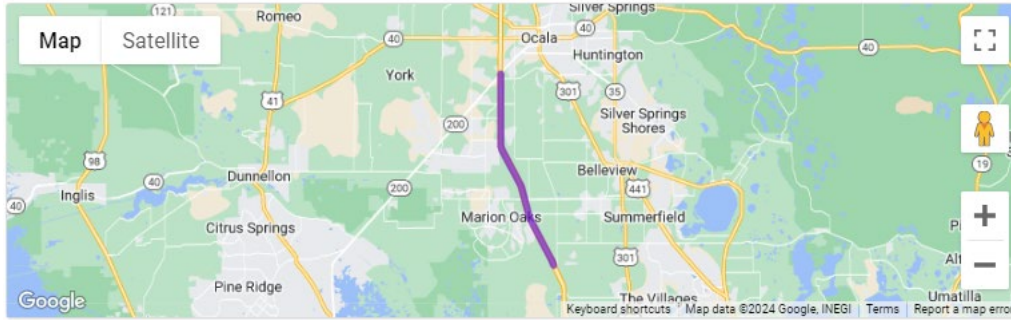
- Contract: T5796
- Contractor: Lambert Bros., Inc.
- Start Date: January 8, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$3.4 million
- Description: The Florida Department of Transportation (FDOT) will construct two 8-foot-wide boardwalks within Silver Springs State Park—the Half Mile Creek boardwalk to the north and the Fort King Waterway boardwalk to the south. The 748-foot Half Mile Creek boardwalk will connect to an existing path on the west side of the park before stretching across the creek and meeting an underutilized trail to the east. The other, a 550-foot boardwalk, will run south from the existing Ross Allen Island boardwalk before crossing the Fort King Waterway with a 65-foot timber bridge. After the bridge, the boardwalk will continue for approximately 120 feet south before meeting a 180-foot limerock trail leading to an existing group campsite. All boardwalks and trails associated with this project will comply with the Americans with Disabilities Act (ADA).
- Update: The contractor is coating production piles at Half Mile Creek with installation to follow. At Fort King, crews are cutting production piles to length. Clearing, grubbing, and excavation work continues.

433651-1 | C.R. 484 and I-75 Interchange Roadway Improvements

443170-1 | I-75 Resurfacing from Sumter County line to S.R. 200

433651-1 CR 484 from SW 20th Avenue to CR 475A



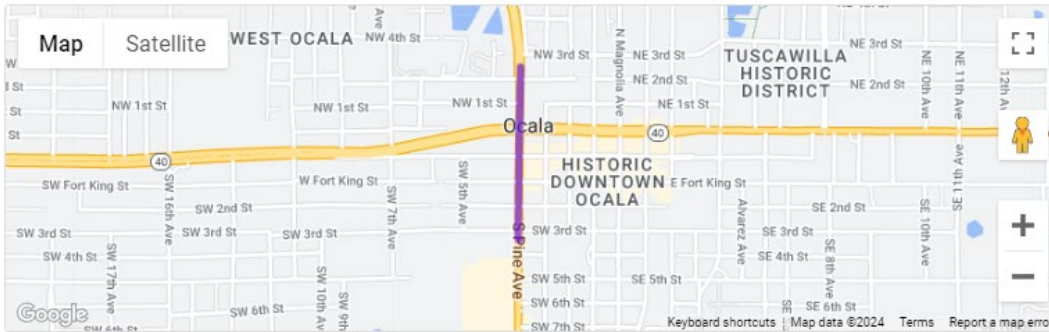


- Contract: T5597
- Contractor: Anderson Columbia Co., Inc.
- Start Date: January 4, 2023
- Estimated Completion Date: Fall 2024
- Construction Cost: \$40 million
- Description: The Florida Department of Transportation (FDOT) will be improving safety and traffic flow on County Road (C.R.) 484 from west of S.W. 20th Avenue to east of County Road (C.R.) 475A and will also be resurfacing I-75 from the Sumter County line to State Road (S.R.) 200 in Marion County.
- Update: (433651-1) The contractor continues grading, drainage, and widening work within the project limits. Crews are encountering utility delays due to a plethora of unknown service lines that were not identified in the project plans.
(443170-1) The contractor resumed milling, paving, and guardrail operations on both northbound and southbound I-75. Crews continue with grade improvements at median crossovers.

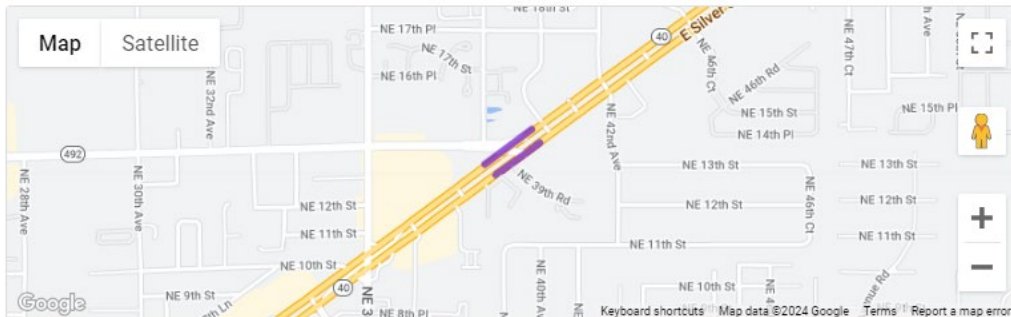
[433661-1](#) | U.S. 441 and S.R. 40 Intersection Improvements

[445800-1](#) | S.R. 40 and S.R. 492 Intersection Improvements

433661-1 US 441 from SW 3rd St. to NW 2nd St.

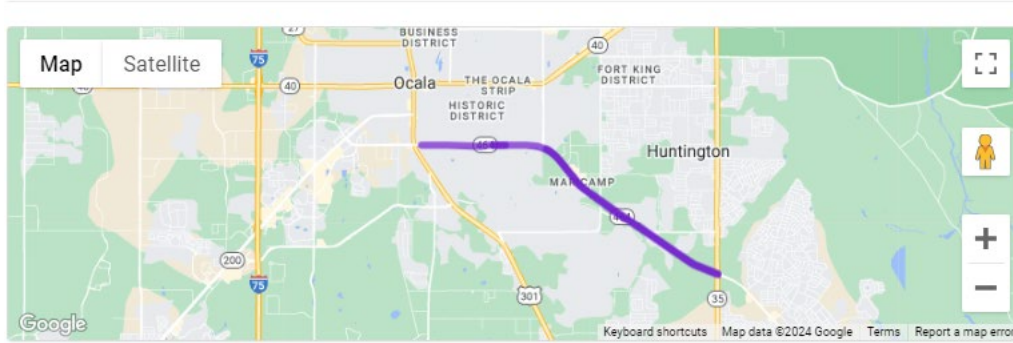


445800-1 SR 40 at SR 492 Intersection Improvements



[441141-1](#) | S.R. 464 Resurfacing from U.S. 301/U.S. 27 to S.R. 35

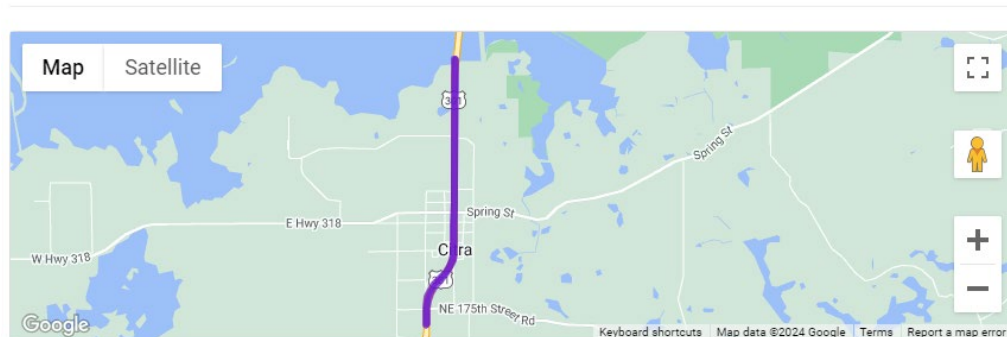
441141-1 SR 464 from SW 2nd Ave to SR 35



- Contract: T5782
- Contractor: Anderson Columbia Co., Inc.
- Start Date: August 23, 2023
- Estimated Completion Date: Spring 2025
- Construction Cost: \$26.1 million
- Description: The Florida Department of Transportation (FDOT) is designing improvements along State Road (S.R. 464) from east of U.S. 301/U.S. 27 to Baseline Road (S.R. 35). The purpose of the project is to extend the life of the existing roadway by repaving this segment of S.R. 464. Various operational and safety enhancements are also planned, including restriping a portion of the corridor to provide bicycle lanes, reconstructing pedestrian curb ramps and constructing new sidewalk to fill gaps, and realigning crosswalks at the signalized intersections to enhance pedestrian safety. Traffic signal adjustments and drainage upgrades are also included.
- Update: Daytime operations include grading, sodding, sidewalk, and drainage work throughout the project. Overnight signal work is progressing.

[445212-1](#) | U.S. 301 Resurfacing from South of Northeast 175th Street to the Alachua County Line

445212-1 US 301 from south of NE 175th St to the Alachua County Line



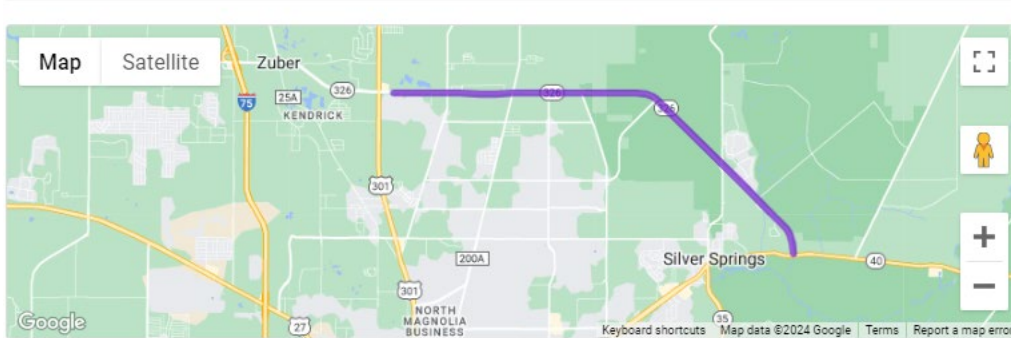
- Contract: E59B1
- Contractor: V.E. Whitehurst & Sons, Inc.
- Start Date: November 3, 2023
- Estimated Completion Date: Summer 2024
- Construction Cost: \$5.4 million
- Description: The purpose of this project is to resurface U.S. 301 from south of Northeast 175th Street to the Alachua County line in Citra to extend the life of the existing roadway. The project will repave the travel lanes and add a 7-foot-wide buffered bicycle lane on both sides of the roadway from the south end of the project to Spring Street (County Road 318). New turn lanes are planned at the U-turn locations north of the Citra Church of God and south of the Royal Palm RV Park. Asphalt will be added

at other U-turn locations to provide more space for larger turning vehicles. Traffic signal upgrades are also planned at Spring Street.

- Update: The contractor has begun daytime paving operations northbound and southbound.

[445217-1](#) | S.R. 326 Resurfacing from Northwest 12th Avenue to S.R. 40

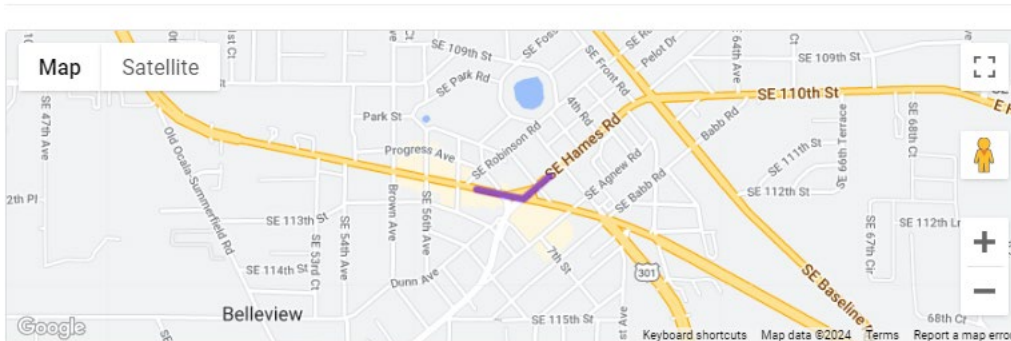
445217-1 SR 326 from NW 12TH Ave to SR 40



- Contract: T5786
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: October 14, 2023
- Estimated Completion Date: Late 2024
- Construction Cost: \$11 million
- Description: This project will make improvements to State Road (S.R.) 326 from Northwest 12th Avenue to S.R. 40 near Marion County. The project will extend the life of the existing roadway through milling and resurfacing all primary and secondary travel lanes. Construction improvements include replacing mailboxes, installing asphalt aprons at various locations, paving side street connections, and reconstructing driveways. The project will also replace signage as needed and add new pavement markings. An eastbound to northbound left turn lane will be added at Northeast 49th Street. At Northeast 40th Avenue Road, an eastbound to southbound right turn lane and a westbound to southbound left turn lane will be added. A new signal will be installed at the Northeast 25th Avenue and Northeast 36th Avenue intersections. New signal heads will allow for protected left turns at the Northeast 58th Avenue intersection.
- Update: The contractor is completing widening, drainage, shoulder grading and miscellaneous concrete work at Northeast 40th Avenue and Northeast 49th Avenue. Signal work has begun at Northeast 25th Avenue and Northeast 36th Avenue.

[445701-1](#) | Southeast Abshier Boulevard from Southeast Hames Road to north of Southeast Agnew Road Intersection Improvements

445701-1 SE Abshier Blvd from SE Hames Rd to north of SE Agnew Rd

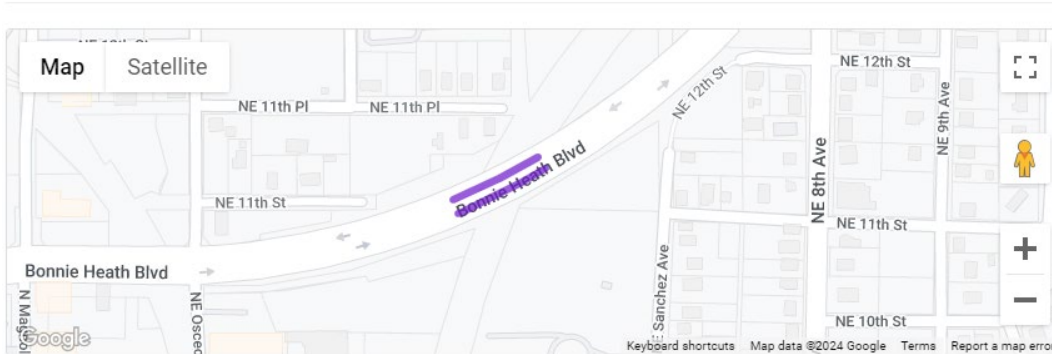


- Contract: T5768
- Contractor: C.W. Roberts Contracting, Inc.

- Construction Cost: \$3 million
- Start Date: April 29, 2023
- Estimated Completion Date: Spring 2024
- Description: This project will construct improvements at the intersection of Southeast Abshier Boulevard (U.S. 27/U.S. 301/U.S. 441) and Southeast Hames Road to enhance safety and operations for drivers, pedestrians, and bicyclists. The project proposes to create left turn lanes in each direction on SE Abshier Boulevard west of SE Hames Road with a raised concrete traffic separator in the middle.
- Update: The intersection improvements are nearly finished and approved. After considering several options, the problem areas with the medians and lane striping were corrected. This project is expected to finish on schedule.

448924-1 | S.R. 492 Bridge Improvements Over the C.S.X. Railroad

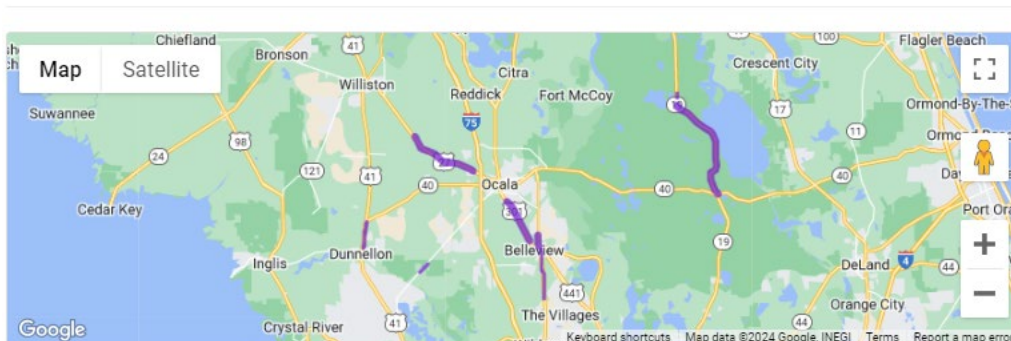
448924-1 SR 492 over CSX RR



- Contract: D56B1
- Contractor: RAM Construction Services
- Start Date: April 12, 2024
- Estimated Completion Date: Spring 2024
- Construction Cost: \$285,000
- Description: The Florida Department of Transportation (FDOT) will be making improvements to the State Road (S.R.) 492 (Bonnie Heath Boulevard) bridge over the C.S.X. Railroad in Marion County. Work includes concrete repair, joint rehabilitation, and applying a type of coating called an epoxy overlay to the bridge deck. The epoxy overlay seals the concrete surface, which helps to prolong the life of the bridge. The overlay also increases friction on the traveling surface, making it safer for motorists.
- Update: The contractor conducted bridge repair and applied the epoxy concrete overlay followed by thermoplastic striping. A final walkthrough is being scheduled before final acceptance.

452229-3 | Marion County Districtwide Rumble Strips Installation

452229-3 Districtwide Rumble Strips



- Contract: T5821
- Contractor: TRP Construction Group, LLC
- Start Date: April 18, 2024
- Estimated Completion Date: Summer 2024
- Construction Cost: \$843,000
- Description: This project involves installing rumble strips and pavement markings as safety countermeasures along multiple road segments on State Road (S.R.) 35, S.R. 25, S.R. 45, S.R. 500, S.R. 19, and S.R. 200 in Marion County.
- Update: The contractor has begun their overnight rolling rumble and striping operation along various segments of roadway around Marion County.



TO: Committee Members

FROM: Rob Balmes, Director

RE: 2050 Long Range Transportation Plan (LRTP) Update

Summary

On April 23, 2024, the TPO hosted a formal kick-off meeting of Navigating the Future, 2050 Long Range Transportation Plan at the Marion County Commission Auditorium. Please find attached to this memo a one-page fact sheet outlining the project timeline.

A project website page has been published and is located on the TPO's website under Plans and Programs, 2050 Long Range Transportation Plan (LRTP). The address may also be found at: <https://storymaps.arcgis.com/stories/c88b20f1d8e74c5f96dd7fdc9f98a5c3>

On the website page, citizens and partners have opportunities for ongoing involvement through a web-based survey and public comment map located on the website page. Additionally, the first community open house will be in September 2024. On the page, an introductory video was also developed for the project. Regular updates will be posted to the website page during the entire plan development process.

Attachment(s)

- 2050 LRTP Fact Sheets

If you have any questions, please contact me at: 352-438-2631.

NAVIGATING THE FUTURE

2050

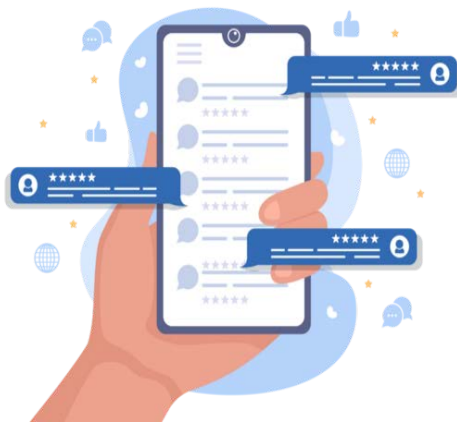
Long Range Transportation Plan

Seeking your Input!

On April 24, 2024, the Ocala-Marion Transportation Planning Organization (TPO) kicked off Navigating the Future 2050 Long Range Transportation Plan (LRTP).

Navigating the Future serves as a 25-year blueprint for transportation improvements in Marion County and considers all modes of transportation, including roadways, transit, bicycles, pedestrians, trails, and freight.

Please participate in the future of transportation in our community by taking a short online survey, and providing feedback on the public comment map.



For more information on Navigating the Future, please visit the TPO's project page:

<https://storymaps.arcgis.com/stories/c88b20f1d8e74c5f96dd7fdc9f98a5c3>

Public Survey:

<https://www.surveymonkey.com/r/WX7TZHT>

Public Comment Map:

<https://experience.arcgis.com/experience/0bcfbcd612394e6798b0c684a53bb80f/>

Scan the QR code to visit the LRTP's website



2710 E Silver Springs Blvd
Ocala, FL 33470
352-438-2630
ocalamariontpo@marionfl.org

2050

Long Range Transportation Plan

What is the 2050 Long Range Transportation Plan?

The TPO Long Range Transportation Plan (LRTP) is the cornerstone of the transportation planning process for the Ocala/Marion County planning area. The LRTP serves as a twenty-five (25) year blueprint for transportation improvements for the entire county that considers all surface modes of transportation, including roadways, transit, bicycles, pedestrians, trails, and freight. The development of the LRTP is based on an extensive participatory process with input from partners, stakeholders and the general public.

The two core elements of the LRTP include the Needs Plan and Cost Feasible Plan. A project that is included in the Needs Plan must go through a careful vetting process to ensure it is supported by the community; and meets the approval of the elected TPO leaders. A Needs Plan project is further prioritized based on available funding and whether it effectively supports the vision and goals of the TPO. If a project meets these thresholds, it is identified in the Cost Feasible Plan and will be eligible for funding.

What will the LRTP Do?

The LRTP will...

- Assess the transportation system of Ocala/Marion County
- Identify growth/development scenarios for the future
- Identify multi-modal project needs from 2025 to 2050
- Document public and partner input and feedback

How to Get Involved?

Visit the TPO's website: <https://ocalamariontpo.org/>

Here, you can participate in an Online Survey, Interactive Comment Map, learn about upcoming meetings, and review project documents as they become available.



Scan the QR code to visit the LRTP's website

Project Timeline

Spring/Summer 2024

- Kick-Off Meeting (Apr. 23)
- Project Video 1 (Apr.)
- Public Survey 1 (Apr.)
- Comment Map (Apr.)

Fall 2024

- Community Open House 1 (Sep.)
- TPO Board Update (Oct.)

Winter 2025

- Public Survey 2 (Jan.)
- Community Open House 2 (Feb.)

Spring/Summer 2025

- Draft Needs Plan (Mar.)
- Project Video 2 (Apr.)
- Draft Cost Feasible Plan (May)

Fall 2025

- Draft LRTP Public Review (Sep.)
- TPO Board Presentation (Sep.)
- LRTP Adoption (Nov. 20)

Contact Information

Ocala Marion TPO
 2710 E Silver Springs Blvd
 Ocala, FL 33470
 352-438-2630
ocalamariontpo@marionfl.org