## **Transportation Improvement Program (TIP) Fiscal Years 2025 to 2029**



Adopted: June 25, 2024

Amendment #1: Sept 24, 2024 Amendment #2: Oct. 22, 2024 Amendment #3: May 27, 2025



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation. Ocala Marion Transportation Planning Organization 2710 East Silver Springs Blvd, Ocala, FL 34470 352-438-2630 ocalamariontpo.org

#### Resolution No. 25-5

#### RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS (FY) 2025 to 2029

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a staged, multi-year, intermodal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the amendment of the Transportation Improvement Program for FY 2025 to FY 2029.

#### CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 27th day of May 2025.

By:

Carl Zalak III, Chair

Attest:

Robert Balmes, TPO Director

## Ocala Marion Transportation Planning Organization (TPO)

#### **Governing Board Members**

Councilmember Kristen Dreyer, City of Ocala District 4, Chair Commissioner Carl Zalak, III, Marion County District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2 Commissioner Kathy Bryant, Marion County District 2 Commissioner Craig Curry, Marion County District 1 Commissioner Ray Dwyer, City of Belleview Seat 2 Councilmember James Hilty, City of Ocala District 5 Councilman Tim Inskeep, City of Dunnellon Seat 3 Councilmember Barry Mansfield, City of Ocala District 1 Mayor Ben Marciano, City of Ocala Commissioner Matt McClain, Marion County District 3 Commissioner Michelle Stone, Marion County District 5 John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

#### **TPO Staff**

Rob Balmes, AICP CTP, TPO Director Shakayla Irby, Administrative Specialist III/Social Media Coordinator Liz Mitchell, Grants Coordinator/Fiscal Planner/ Title VI Non-Discrimination Coordinator

#### **Mission**

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

#### <u>Vision</u>

A transportation system that supports growth, mobility and safety through leadership and planning.

#### www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470 352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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# **1. INTRODUCTION**

## **Purpose**

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years (FY) 2025 to 2029 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the "3C" planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving the long-term vision by programming specific transportation improvements.

## **Fiscal Constraint**

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

## Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B.** The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

## **TPO Planning Area**

The TPO serves the cities of Belleview, Dunnellon, Ocala, and unincorporated Marion County. Due to population growth in the 1980s, the TPO Board approved the entirety of Marion County in 1992 as the Metropolitan Planning Area (MPA) displayed in the map in Figure 1 on the next page. The UPWP incorporates all federal, state, regional and local activities to be performed in the census-designated Urban Areas and the entirety of Marion County.

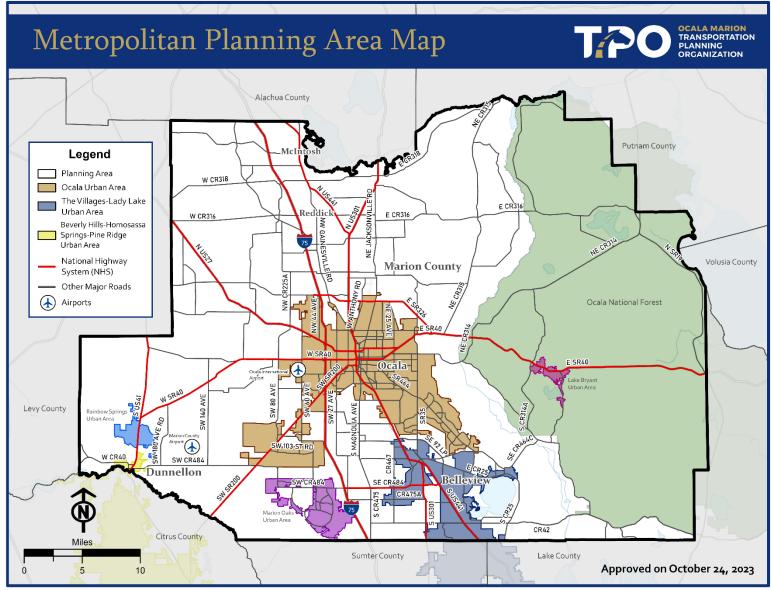


Figure 1: Map of TPO Planning Area

## **Development of the TIP**

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

### **TPO Boards and Committees**

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year.

In 2024, TPO staff presented the draft TIP to the TAC and CAC on May 14th and June 11th, the TPO Board on May 28th and June 25th.

### **Public Involvement**

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public <u>Participation Plan (PPP)</u> (<u>https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp</u>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 7th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 7, 2024 and concluded on June 14, 2024. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 7th, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest

Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

## **Joint Certification**

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 26, 2024 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2024. The next certification review will occur from February to March of 2025.

## **Consistency with Other Plans**

The projects and project phases listed in the FY 2025 to 2029 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

## 2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long- term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 28, 2023. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp).

## Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (http://floridatransportationplan.com)

## Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project). (https://www.fdot.gov/planning/systems/sis/plans.shtm)

## Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was published in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (https://www.fdot.gov/safety/shsp/shsp.shtm)

## Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020. (https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan)

## **Transportation Asset Management Plan (TAMP)**

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

## **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system".

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners. The CMP State of the System section was completed in summer of 2023 (https://ocalamariontpo.org/congestion-management-process-cmp).

## **Transit Development Plan (TDP)**

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County (<u>https://www.ocalafl.org/government/city-departments-i-z/suntran</u>).

## **TIP Revisions**

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

## **TIP Modification**

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

### **TIP Amendment**

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

### **Roll Forward Amendment**

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year. The TIP Roll Forward Report is contained in **Appendix K**.

### **Administrative TIP Amendment**

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

## **Transportation Disadvantaged**

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County. (<u>https://www.mariontransit.org</u>).

## **Efficient Transportation Decision Making**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <u>https://etdmpub.fla-etat.org/est</u>.

# **2. PERFORMANCE MANAGEMENT**

## **Performance Based Planning**

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

### 1. Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

### 2. Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair.

### **3. Congestion Reduction**

To achieve a significant reduction in congestion on the National Highway System (NHS).

## 4. System Reliability

To improve the efficiency of the surface transportation system.

## 5. Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

## 6. Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

## 7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

## **Performance Measures and Targets**

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in January 2024.





## Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their

safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of "0" for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set statewide safety (PM1) performance targets on August 31, 2023. The TPO was then required within 180 days to either adopt FDOT's targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 27, 2024, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2024 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

| Safety Performance<br>Measures   | FDOT Targets<br>(2024) | TPO 2023 Targets<br>(not to exceed) | TPO 2023 Results | TPO 2024 Targets<br>(not to exceed) |
|--|------------------------|-------------------------------------|------------------|-------------------------------------|
| Number of Fatalities   | 0                      | 101                                 | 96               | 92                                  |
| Rate of Fatalities per 100<br>Million Vehicle Miles<br>Traveled (VMT)        | 0                      | 2.14                                | 1.99             | 1.89                                |
| Number of Serious Injuries   | 0                      | 417                                 | 415              | 393                                 |
| Rate of Serious Injuries per<br>100 Million VMT                              | 0                      | 8.87                                | 8.60             | 8.03                                |
| Number of Non-motorized<br>Fatalities and Non-<br>motorized Serious Injuries | 0                      | 56                                  | 56               | 53                                  |

Figure 2: Safety Performance Measure Targets and Results



## Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

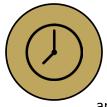
The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition, agreeing to plan and program projects in the TIP that once implemented are anticipated to make progress towards achieving the statewide targets. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

| Pavement and Bridge Condition Performance Measures           | FDOT/TPO             | FDOT/TPO             | TPO Target     |  |  |  |  |
|--|----------------------|----------------------|----------------|--|--|--|--|
| (PM2)  | 2023 Target (2-Year) | 2025 Target (4-Year) | Results (2021) |  |  |  |  |
| Pavement Condition   |                      |                      |                |  |  |  |  |
| Percent of Interstate pavements in Good condition            | 60%                  | 60%                  | 64.0%          |  |  |  |  |
| Percent of Interstate pavements in <b>Poor</b> condition     | 5.0%                 | 5.0%                 | 0.0%           |  |  |  |  |
| Percent of non-Interstate NHS pavements in Good condition    | 40%                  | 40%                  | 51.5%          |  |  |  |  |
| Percent of non-Interstate NHS pavements in Poor condition    | 5.0%                 | 5.0%                 | 0.3%           |  |  |  |  |
| Bri  | dge Condition        |                      |                |  |  |  |  |
| Percent of NHS bridges by deck area in Good condition        | 50%                  | 50%                  | 59.2%          |  |  |  |  |
| Percent of NHS bridges by deck area in <b>Poor</b> condition | 10%                  | 10%                  | 0.0%           |  |  |  |  |

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



## System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the twoand four-year state targets agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

| System Performance Measures (PM3)  | FDOT/TPO<br>2023 Target (2-Year) | FDOT/TPO<br>2025 Target (4-Year) | TPO Target<br>Results (2021) |
|--|----------------------------------|----------------------------------|------------------------------|
| Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)          | 75%                              | 70%                              | 100%                         |
| Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR) | 50%                              | 50%                              | 95.9%                        |
| Truck Travel Time Reliability (TTTR)   | 1.75                             | 2.00                             | 1.74                         |

Figure 4: Performance Measure Targets and Results – System Performance



## **Transit Asset Management and Safety**

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC). In May 2024, SunTran updated their Transit Asset Management Plan including their transit asset targets (Figure 5)

Figure 5 displays the percentage of SunTran's assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2024 and their performance targets for the next five years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

| Transit Asset Class                     | 2024 Performance   | 2025 Target | 2026 Target | 2027 Target | 2028 Target | 2029 Target |  |  |  |
|---|--|-------------|-------------|-------------|-------------|-------------|--|--|--|
| Rolling Stock                           |  |             |             |             |             |             |  |  |  |
| Buses                                   | 0%   | 0%          | 0%          | 0%          | 0%          | 0%          |  |  |  |
| Cutaways                                | 100%   | 0%          | 0%          | 0%          | 0%          | 0%          |  |  |  |
|   |  | Equipment   |             |             |             |             |  |  |  |
| Non-Revenue Vehicles                    | 20%  | 20%         | 0%          | 0%          | 0%          | 0%          |  |  |  |
| Facilities                              |  |             |             |             |             |             |  |  |  |
| Administrative and Maintenance Facility | 0%   | 0%          | 0%          | 0%          | 0%          | 0%          |  |  |  |
| Figure 5: Perfo                         | Figure 5: Performance Measure Targets and Results – Transit Asset Management |             |             |             |             |             |  |  |  |

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

| SunTran Safety Performance Targets<br>Performance Targets based on collected data from the previous three years |                  |  |                |  |                        |   |  |  |  |  |
|---|------------------|--|----------------|--|------------------------|---|--|--|--|--|
| Mode of<br>Transit Service  | Fatalities Total | Fatalities (per<br>100k vehicle<br>revenue miles<br>VRM) | Injuries Total | Injuries (per<br>100k vehicle<br>revenue miles<br>VRM) | Safety Events<br>Total | Safety Events<br>(per 100k<br>vehicle revenue<br>miles VRM) | System<br>Reliability<br>(VRM/ failures) |  |  |  |
| Fixed Route<br>Bus  | 0                | 0  | 1              | .20  | 5                      | 1.03  | 7,492                                    |  |  |  |
| ADA<br>Paratransit  | 0                | 0  | 0              | 0  | 0                      | 0   | 0  |  |  |  |

Figure 6: Performance Measure Targets and Results – Transit Safety Targets

# **3. FINANCIAL PLAN**

The FY 2025 to 2029 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

## Funding Categories and Associated Funding Sources (Figure 7)

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

## Total Funding by Category and Fiscal Year (Figure 8)

A summary of funding by category and fiscal year, including the TIP five-year total.

## Funding Summary by Source (Figures 9, 10)

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

| Acronym | Funding Category                                      | Funding Source |
|---------|---|----------------|
| ACNP    | Advanced Construction NHPP                            | Federal        |
| ACNR    | Advanced Construction National Highway Resurfacing    | Federal        |
| ACSL    | Advanced Construction, Urban Areas under 200,000      | Federal        |
| ACSS    | Advanced Construction (SS)                            | Federal        |
| ART     | Arterial Highways Program                             | State          |
| CIGP    | County Incentive Grant Program                        | State          |
| D       | Unrestricted State Primary                            | State          |
| DEM     | Environmental Mitigation                              | State          |
| DDR     | District Dedicated Revenue                            | State          |
| DIH     | District In-House                                     | State          |
| DPTO    | Public Transportation Office, State                   | State          |
| DIOH    | State Overhead Funding                                | State          |
| DS      | State Primary Highways & Public Transportation Office | State          |
| DU      | State Primary, Federal Reimbursement Funds            | Federal        |
| DWS     | Weigh Stations  | State          |
| EM25    | GAA Earmarks FY 2025                                  | State          |
| FAA     | Federal Aviation Administration                       | Federal        |
| FCO     | Fixed Capital Outlay                                  | State          |
| FTA     | Federal Transit Administration                        | Federal        |
| GFEV    | General Fund Electric Vehicle Charging Program        | Federal        |
| LF      | Local Funds   | Local          |
| MFF     | Moving Florida Forward                                | State          |
| PL      | Metropolitan Planning                                 | Federal        |
| SA      | Surface Transportation Program, Any Area              | Federal        |
| SL      | SL Surface Transportation Program, Population <=200K  |                |
| SM      | Surface Transportation, Population 5,000 to 49,999    | Federal        |
| SN      | Surface Transportation Program, Population <=5K       | Federal        |

| Acronym | Funding Category   | Funding Source |  |  |
|---------|--|----------------|--|--|
| TALL    | Transportation Alternative Program, Population <=200K            | Federal        |  |  |
| TALN    | TALN         Transportation Alternative Program, Population <=5K |                |  |  |
| TALT    | TALT         Transportation Alternative Program, Any Area        |                |  |  |
| TLWR    | 2015 SB2514A – Trail Network                                     | State          |  |  |
| TRIP    | TRIP Transportation Regional Incentive Program                   |                |  |  |
| TRWR    | Wheels on the Road, TRIP   | State          |  |  |

Figure 7: List of Funding Categories and Associated Funding Sources

| Funding Category   | 2025          | 2026         | 2027         | 2028         | 2029         | Total         |
|--|---------------|--------------|--------------|--------------|--------------|---------------|
| ACNP: Advanced Construction NHPP                                     | \$72,510,162  | \$0          | \$0          | \$12,300,000 | \$0          | \$84,810,162  |
| ACNR: Advanced Construction National<br>Highway Resurfacing          | \$16,519,189  | \$21,363,305 | \$7,983,189  | \$0          | \$0          | \$45,865,683  |
| ACSL: Advanced Construction, Urban<br>Areas under 200,000 population | \$2,516,655   | \$0          | \$0          | \$0          | \$0          | \$2,516,655   |
| ACSS: Advanced Construction (SS)                                     | \$800,000     | \$692,336    | \$1,629,202  | \$0          | \$0          | \$3,121,538   |
| ART: Arterial Highways Program                                       | \$15,000,000  | \$0          | \$19,817,590 | \$0          | \$0          | \$34,817,590  |
| CIGP: County Incentive Grant Program                                 | \$2,630,216   | \$0          | \$0          | \$0          | \$0          | \$2,630,216   |
| D: Unrestricted State Primary  | \$5,331,277   | \$5,344,908  | \$5,425,412  | \$3,471,820  | \$2,500,000  | \$22,073,417  |
| DEM: Environmental Mitigation  | \$250,000     | \$0          | \$0          | \$0          | \$0          | \$250,000     |
| DDR: District Dedicated Revenue                                      | \$14,893,374  | \$14,570,397 | \$2,816,034  | \$1,787,878  | \$85,574,341 | \$119,642,024 |
| DIH: District In-House   | \$1,471,181   | \$422,072    | \$164,379    | \$925,421    | \$58,250     | \$3,041,303   |
| DIOH: State Overhead Funding   | \$0           | \$0          | \$0          | \$357,217    | \$0          | \$357,217     |
| DPTO: Public Transportation Office,<br>State                         | \$790,550     | \$814,267    | \$838,695    | \$863,856    | \$889,771    | \$4,197,139   |
| DS: State Primary Highways & Public<br>Transportation Office         | \$1,464,953   | \$38,245,544 | \$7,667,695  | \$0          | \$3,836,300  | \$51,091,539  |
| DU: State Primary, Federal<br>Reimbursement Funds                    | \$937,146     | \$965,259    | \$993,939    | \$0          | \$0          | \$2,896,344   |
| DWS: Weigh Stations  | \$0           | \$532,902    | \$0          | \$0          | \$0          | \$532,902     |
| EM25: GAA Earmarks FY 2025   | \$1,500,000   | \$0          | \$0          | \$0          | \$0          | \$1,500,000   |
| FAA: Federal Aviation Administration                                 | \$2,250,000   | \$5,850,000  | \$0          | \$0          | \$0          | \$8,100,000   |
| FCO: Fixed Capital Outlay  | \$944,500     | \$0          | \$0          | \$0          | \$0          | \$944,500     |
| FTA: Federal Transit Administration                                  | \$3,188,236   | \$3,347,648  | \$3,515,030  | \$3,690,782  | \$0          | \$13,741,696  |
| GFEV: General Fund Electric Vehicle<br>Charging Program              | \$4,200,000   | \$1,500,000  | \$0          | \$0          | \$0          | \$5,700,000   |
| LF: Local Funds  | \$26,270,893  | \$2,963,938  | \$3,161,392  | \$1,866,551  | \$889,771    | \$35,152,545  |
| MFF: Moving Florida Forward  | \$338,485,202 | \$0          | \$0          | \$0          | \$0          | \$107,282,233 |
| PL: Metropolitan Planning  | \$1,128,631   | \$682,743    | \$682,743    | \$682,743    | \$682,743    | \$3,859,603   |

| Funding Category   | 2025          | 2026          | 2027         | 2028         | 2029          | Total         |
|--|---------------|---------------|--------------|--------------|---------------|---------------|
| SA: Surface Transportation Program, Any Area                   | \$4,975,371   | \$9,243,321   | \$1,933,435  | \$7,612,971  | \$2,776,399   | \$18,928,526  |
| SL: Surface Transportation Program,<br>Population <=200K       | \$5,633,813   | \$1,944,815   | \$5,676,539  | \$175,334    | \$9,857,315   | \$23,287,816  |
| SM: Surface Transportation, Population 5,000 to 49,999         | \$0           | \$535,537     | \$0          | \$0          | \$595,853     | \$1,131,390   |
| SN: Surface Transportation Program,<br>Population <=5K         | \$1,455,467   | \$660,318     | \$0          | \$23,909     | \$5,664,564   | \$7,706,258   |
| TALL: Transportation Alternative<br>Program, Population <=200K | \$253,001     | \$506,563     | \$1,412,495  | \$0          | \$0           | \$2,172,059   |
| TALN: Transportation Alternative<br>Program, Population <=5K   | \$0           | \$390,018     | \$0          | \$0          | \$0           | \$390,018     |
| TALT: Transportation Alternative<br>Program, Any Area          | \$0           | \$571,838     | \$1,249,179  | \$0          | \$0           | \$1,821,017   |
| TLWR: 2015 SB2514A – Trail Network                             | \$0           | \$5,600,000   | \$0          | \$0          | \$0           | \$5,600,000   |
| TRIP: Transportation Regional Incentive<br>Program             | \$10,569,054  | \$532,669     | \$0          | \$0          | \$0           | \$11,101,723  |
| TRWR: Wheels on the Road, TRIP                                 | \$4,207,680   | \$0           | \$0          | \$0          | \$0           | \$4,207,680   |
| Total:   | \$540,176,551 | \$117,280,398 | \$64,966,948 | \$33,758,482 | \$113,325,307 | \$869,507,686 |

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

| Funding Source | 2025          | 2026          | 2027         | 2028         | 2029          | Total         |
|----------------|---------------|---------------|--------------|--------------|---------------|---------------|
| Federal        | \$116,367,671 | \$48,253,701  | \$25,075,751 | \$24,485,739 | \$19,576,874  | \$233,759,736 |
| State          | \$397,537,987 | \$66,062,759  | \$36,729,805 | \$7,406,192  | \$92,858,662  | \$600,595,405 |
| Local          | \$26,270,893  | \$2,963,938   | \$3,161,392  | \$1,866,551  | \$889,771     | \$35,152,545  |
| Total:         | \$540,176,551 | \$117,280,398 | \$64,966,948 | \$33,758,482 | \$113,325,307 | \$869,507,686 |

Figure 9: Table showing 5-Year Funding Summary by Source

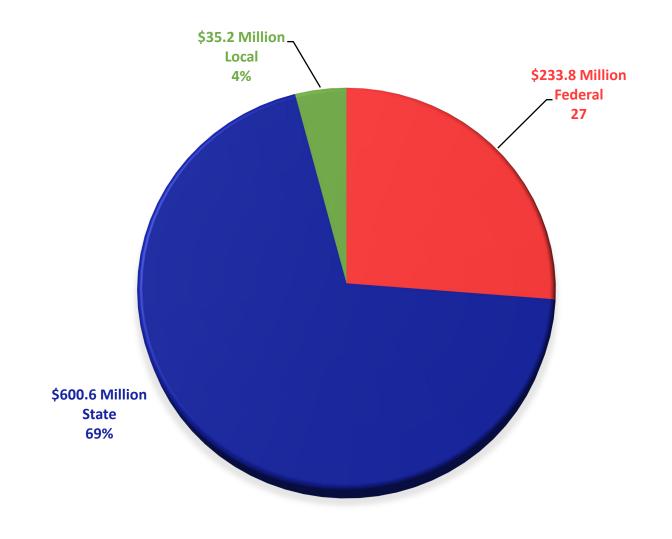


Figure 10: 5-Year Funding Summary by Source

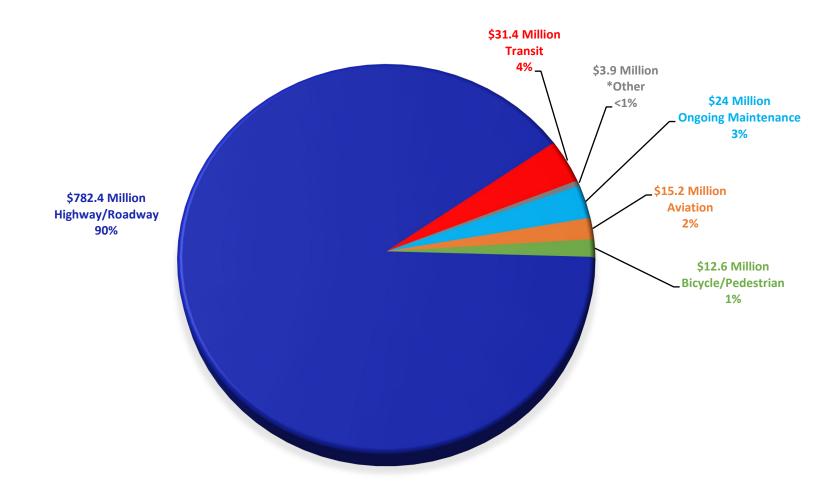


Figure 11: 5-Year Funding Summary by Mode/Type

# 4. PROJECT PRIORITIZATION PROCESS

## **Overview**

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as "needs", TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the 'Cost Feasible Plan' of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <a href="https://ocalamariontpo.org/priority-project-list">https://ocalamariontpo.org/priority-project-list</a>.

## **Methodology**

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of seven project lists, including an overall Top 20 Priority Project List.

The TPO's project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

## **Project Ranking**

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

Prior Year Rank: An emphasis on prior project ranking to help support program stability and advancement toward implementation.

**Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.

Local Funding Commitment: Projects receive points for including a local match commitment.

**Regional Connectivity and Partnerships**: Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.

**Safety**: Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.

**Congestion Management**: Points given for being located on the most up to date Congestion Management Plan Congested Corridors.

**Multimodal**: A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.

**Transportation Resilience**: Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.

**Economic Development and Logistics**: Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.

Equity: Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website: <u>https://ocalamariontpo.org/priority-project-list/</u>.

#### 2024 Top 20 Priorities

| Rank | FDOT<br>Project<br>Number | Project List(s)                              | Project Name/Limits                                   | Description   | Current TIP/Work<br>Program Phase(s) | Current TIP/Work<br>Program Funding | Proposed Phase(s) | Funding Requested |
|------|---------------------------|--|---|---|--------------------------------------|-------------------------------------|-------------------|-------------------|
| 1    | 435209-1                  | Top Priorities<br>SIS                        | I-75 at NW 49th Street Interchange                    | Construction of a new interchange and roadway extension<br>from on NW 49th Avenue from NW 44th Avenue to NW<br>35th Street Road             | ROW, CST                             | \$118,183,739                       |                   |                   |
| 2    |                           | Top Priorities<br>Non-SIS Capacity           | SW 44th Avenue from SW 20th to SR 40                  | Addition of two lanes to complete four lane roadway   |                                      |                                     | CST               | \$2,550,000       |
| 3    |                           | Top Priorities<br>Non-SIS Capacity           | NW 80th/70th from north of SR 200 to north of US 27   | Widening to four lanes  |                                      |                                     | CST               | \$92,100,000      |
| 4    |                           | Top Priorities<br>Non-SIS Capacity           | SW 44th Avenue from SR 200 to SW 20th                 | Four-lane roadway construction  |                                      |                                     | CST               | \$4,000,000       |
| 5    | 435547-3                  | Top Priorities<br>Non-SIS Capacity           | NW 44th Avenue, SR 40 to NW 11th St                   | Construction of four new roadway lanes  |                                      |                                     |                   |                   |
| 6    | 238651-1                  | Top Priorities<br>Non-SIS Capacity           | SR 200 from Citrus County to CR 484                   | Widening to four lanes and pedestrian/wildlife<br>underpasses connecting Cross Florida Greenway   |                                      |                                     | DES, CST          | \$37,800,000      |
| 7    | 410674-2                  | Top Priorities<br>SIS                        | SR 40 from End of four lanes to CR 314                | Reconstruction, widening to four lanes, new bridges, medians  |                                      |                                     | CST               | \$103,000,000     |
| 8    |                           | Top Priorities<br>Safety/Operations          | US 27/I-75 Interchange Operations, NW 44th to NW 35th | Safety and operational improvements at interchange area<br>and intersections  |                                      |                                     | PE, CST           | \$29,341,000      |
| 9    |                           | Top Priorities<br>Non-SIS Capacity           | SR 35 and SR 464 Intersection Flyover                 | Flyover of SR 35 (Baseline) at SR 464 (Maricamp)  |                                      |                                     | PE, DES, ROW, CST | \$39,600,000      |
| 10   |                           | Top Priorities<br>Non-SIS Capacity           | SW 49th from Marion Oaks Trail to SW 95th<br>Street   | Construction of a four lane divided roadway   |                                      |                                     | CST               | \$20,400,000      |
| 11   | 238648-1                  | Top Priorities<br>Non-SIS Capacity           | US 41 from SW 110th to north of SR 40                 | Widening to four lanes, sidewalks, shared-use path, shoulders   | CST                                  | \$108,363,022                       |                   |                   |
| 12   | 433660-1                  | Top Priorities<br>Safety/Operations          | US 441 (Pine Avenue) at SR 464 (SE 17th)              | Intersection/Turn lane improvements   | PE, CST                              | \$4,392,757                         |                   |                   |
| 13   |                           | Top Priorities<br>Non-SIS Cap.: Planning     | CR 484 from Marion Oaks Blvd to CR 475A               | Widening to six lanes   |                                      |                                     | DES               | \$1,125,000       |
| 14   | 431935-1                  | Top Priorities;<br>Safety and Operations     | SR 40 from US 441 to NE 8th Avenue                    | Pedestrian, streetlighting, landscaping improvements  |                                      |                                     | PE, CST           |                   |
| 15   |                           | Top Priorities<br>Non-SIS Cap.; Planning     | CR 484 from Marion Oaks Pass to SR 200                | Widening to four lanes  |                                      |                                     | CST               | \$40,000,000      |
| 16   |                           | Top Priorities<br>Non-SIS Capacity           | I-75 at CR 484 Interchange                            | I-75 bridge replacement to support six lane roadway   |                                      |                                     | CST               | \$5,000,000       |
| 17   |                           | Top Priorities<br>Trails; Bicycle-Pedestrian | Belleview to Greenway Trail Connector                 | 10-foot shared use path on SE 102nd Place from US<br>441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95<br>miles to Lake Lillian Park |                                      |                                     | DES, CST          | \$1,000,000       |
| 18   | 449443-1                  | Top Priorities<br>Safety/Operations          | NE 8th Avenue from SR 40 to SR 492                    | Construction of roundabouts on NE 8th Avenue  | CST                                  | \$4,452,800                         |                   |                   |
| 19   | 237988-1                  | Top Priorities<br>Safety/Operations          | SR 40 at SR 35 intersection                           | Construction of a roundabout at the intersection  |                                      |                                     | PE, ROW, CST      | \$18,600,000      |
| 20   |                           | Top Priorities<br>Non-SIS Capacity           | NW 44th Avenue from NW 63rd to SR 326                 | Widening to four lanes  |                                      |                                     | DES, ROW, CST     | \$1,800,000       |

Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities

# 5. PROJECTS

## **Overview**

The FY 2025 to 2029 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

#### Seven TIP Project Categories:

- Interstate: I-75
- U.S. Routes: US 27, US 41, US 301, US 441
- State and Local Routes: City and County Roads, State Roads (e.g., SR 200)
- Bicycle and Pedestrian: Park Trails, Sidewalks and Trails on City, County and State Roads
- Aviation (Airport): Ocala International Airport, Marion County Airport
- Transit, Funding and Grants: Marion Transit, SunTran, TPO, Other
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

**Appendix H** contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2024 to 2028 TIP. **Appendix J** contains a companion "snapshot" listing of the TIP projects as submitted by FDOT to the TPO in April 2024.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Figure 14 displays location specific projects that are associated with the project pages below.

| CAPCapital GrantCEIConstruction, Engineering and InspectDESDesignENGEngineeringENV CONEnvironmental/ConservationFMFDOT Financial Management NumberINCConstruction Incentive/BonusMNTMaintenanceMSCMiscellaneous ConstructionOPSOperationsPD&EProject Development and Environment                        |   |  |  |  |
|---|---|--|--|--|
| CEIConstruction, Engineering and InspectDESDesignENGEngineeringENV CONEnvironmental/ConservationFMFDOT Financial Management NumberINCConstruction Incentive/BonusMNTMaintenanceMSCMiscellaneous ConstructionOPSOperationsPD&EProject Development and Environment  | tion                                      |  |  |  |
| DESDesignENGEngineeringENV CONEnvironmental/ConservationFMFDOT Financial Management NumberINCConstruction Incentive/BonusMNTMaintenanceMSCMiscellaneous ConstructionOPSOperationsPD&EProject Development and Environmer   | tion                                      |  |  |  |
| ENGEngineeringENV CONEnvironmental/ConservationFMFDOT Financial Management NumberINCConstruction Incentive/BonusMNTMaintenanceMSCMiscellaneous ConstructionOPSOperationsPD&EProject Development and Environmer  |   |  |  |  |
| ENV CON       Environmental/Conservation         FM       FDOT Financial Management Number         INC       Construction Incentive/Bonus         MNT       Maintenance         MSC       Miscellaneous Construction         OPS       Operations         PD&E       Project Development and Environmer |   |  |  |  |
| FM       FDOT Financial Management Number         INC       Construction Incentive/Bonus         MNT       Maintenance         MSC       Miscellaneous Construction         OPS       Operations         PD&E       Project Development and Environmer  |   |  |  |  |
| INC       Construction Incentive/Bonus         MNT       Maintenance         MSC       Miscellaneous Construction         OPS       Operations         PD&E       Project Development and Environmer  |   |  |  |  |
| MNT       Maintenance         MSC       Miscellaneous Construction         OPS       Operations         PD&E       Project Development and Environmer   |   |  |  |  |
| MSCMiscellaneous ConstructionOPSOperationsPD&EProject Development and Environment   |   |  |  |  |
| OPSOperationsPD&EProject Development and Environment  | Maintenance                               |  |  |  |
| PD&E Project Development and Environmer   | Miscellaneous Construction                |  |  |  |
|   | Operations                                |  |  |  |
|   | Project Development and Environment Study |  |  |  |
| PE Preliminary Engineering  | Preliminary Engineering                   |  |  |  |
| PLEMO Planning and Environmental Offices S  | Planning and Environmental Offices Study  |  |  |  |
| PLN In-House Planning   | In-House Planning                         |  |  |  |
| PST DES Post Design   |   |  |  |  |
| R/R CST Railroad Construction   | Railroad Construction                     |  |  |  |
| RELOC Relocation  |   |  |  |  |
| ROW Right-of-Way Support & Acquisition  |   |  |  |  |
| RRU Railroad and Utilities  | Railroad and Utilities                    |  |  |  |
| RT MNT Routine Maintenance  |   |  |  |  |
| SEG Project Segment Number  |   |  |  |  |
| UTIL Utilities Construction   |   |  |  |  |

Figure 13: Project Phase/Activity and Information Acronym List

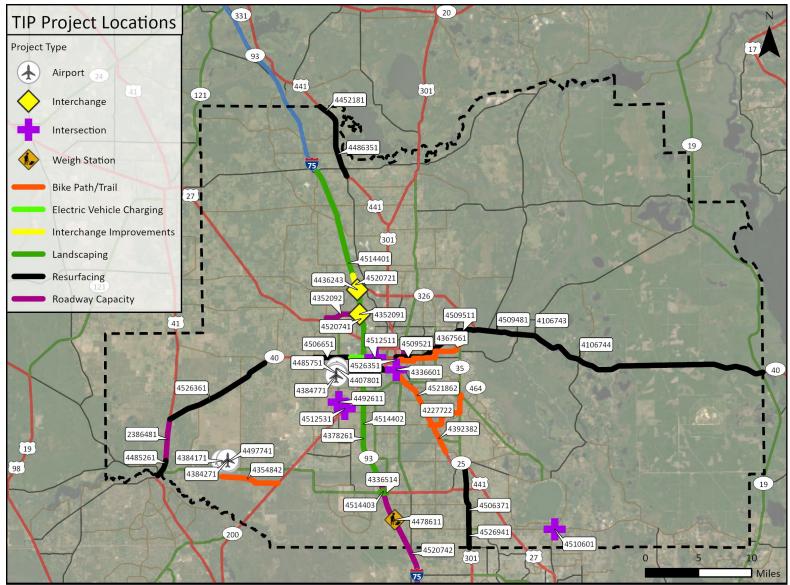


Figure 14: Location specific TIP projects

## **TIP Online Interactive Map**

The FY 2025 to 2029 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link: <a href="https://marioncountyfl.maps.arcgis.com/apps/dashboards/858f1b8aa5e642f0827d38362bd61149">https://marioncountyfl.maps.arcgis.com/apps/dashboards/858f1b8aa5e642f0827d38362bd61149</a>

## **Performance Management and TIP Projects**

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

## Safety (PM1) (8 Projects)

The focus of Ocala Marion TPO's investments in safety performance includes adding roundabouts, intersection improvements, traffic operation improvements, adding sidewalks and bicycle lanes, and safety projects. Because safety is inherent in so many FDOT and Ocala Marion TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

| FM Number                           | Project                          | Limits  | TIP Funding | Improvement(s)               |
|-------------------------------------|----------------------------------|---|-------------|------------------------------|
| 4494431                             | NE 8th Avenue                    | SR 40 to SR 492                                   | \$4,452,800 | Roundabout                   |
| 4492611                             | SW 60th Avenue                   | SW 54th Street to SECO Energy Driveway            | \$199,243   | Intersection<br>improvements |
| 4336601                             | US 441                           | at SR 464   | \$4,392,757 | Traffic ops<br>improvement   |
| <b>4392382</b> SR 25/US 441/ US 301 |                                  | SE 102 Place to SR 200/SW 10 <sup>th</sup> Street | \$4,591,971 | Bike<br>Lane/sidewalk        |
| 4512511                             | SR 40 (West Silver Springs Blvd) | at SW 27th Avenue                                 | \$2,517,072 | Safety                       |

FY 2025 to 2029 Transportation Improvement Program

| 4512531 | SW SR 200 (SW College Road) | at SW 60th Avenue                                      | \$377,188   | Safety                       |
|---------|-----------------------------|--|-------------|------------------------------|
| 4367561 | Downtown Ocala Trail        | From SE Osceola Avenue to Silver Springs<br>State Park | \$2,158,000 | Bike Path/Trail              |
| 4510601 | CR 42                       | at CR 25 Intersection                                  | \$385,850   | Intersection<br>Improvements |

### Pavement and Bridge Condition (PM2) (14 Projects)

The Ocala Marion TPO TIP reflects investment priorities established in the 2045 Long Range Transportation Plan. The focus of Ocala Marion TPO's investments in bridge and pavement condition include pavement replacement or reconstruction (on the NHS) and new NHS lanes or widening projects. The TIP will fund \$115 million for resurfacing, and \$213 million for new capacity.

| FM Number | Project                     | Limits  | TIP Funding   | Improvement(s)             |
|-----------|-----------------------------|---|---------------|----------------------------|
| 4486351   | SR 25 (U.S. 441)            | North of CR 25A to Avenue I                   | \$7,943,273   | Resurfacing                |
| 4452181   | SR 25 (U.S. 441)            | Avenue I to Alachua County Line               | \$8,036,954   | Resurfacing                |
| 4485261   | SR 45/US-41/Williams Street | North of Citrus County Line to SW 110th       | \$5,142,526   | Resurfacing                |
| 2386481   | SR 45 (U.S. 41)             | SW 110th Street to North of SR 40             | \$108,363,022 | Add Lanes &<br>Reconstruct |
| 4506651   | SR 40                       | SW 80th Avenue to SW 52nd Avenue              | \$8,637,342   | Pavement Only<br>Resurface |
| 4509521   | SR 40                       | U.S. 441/301 (Pine Ave.) to 25th Avenue       | \$5,713,124   | Pavement Only<br>Resurface |
| 4509511   | SR 40                       | 25th Avenue to NE 64th Avenue                 | \$9,213,397   | Pavement Only<br>Resurface |
| 4509481   | SR 40                       | NE 64th Avenue to Lake County Line            | \$30,086,158  | Resurfacing                |
| 4506371   | U.S. 27                     | Sumter County to U.S. 301/Abshier (Belleview) | \$20,934,167  | Pavement Only<br>Resurface |

| 4520741 | I-75             | From SR 200 to SR 326  | \$104,997,480 | Adding Auxiliary<br>Lanes  |
|---------|------------------|--|---------------|----------------------------|
| 4526341 | SR 464           | From SR 200 to SR 25/500                                     | \$3,123,577   | Pavement Only<br>Resurface |
| 4526351 | SR 200           | From SW 10 <sup>th</sup> Street to NW 4 <sup>th</sup> Street | \$1,291,903   | Pavement Only<br>Resurface |
| 4526361 | SR 40            | From U.S. 41 to South of SW 119 Avenue                       | \$10,022,598  | Resurfacing                |
| 4526941 | SR 35 (U.S. 301) | From Sumter County Line to North of SE<br>Highway 42         | \$5,168,316   | Pavement Only<br>Resurface |

### System Performance (PM3) (8 Projects)

The focus of Ocala Marion TPO's investments in system performance includes corridor improvements, intersection improvements, and freight improvements. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include projects listed in the table below as well as some other projects listed below in the project pages.

| FM Number | Project                         | Limits                                  | TIP Funding   | Improvement(s)               |
|-----------|---------------------------------|---|---------------|------------------------------|
| 4352091   | I-75 (SR 93) at NW 49th Street  | NW 49th Street to end of NW 35th Street | \$121,279,072 | New Interchange              |
| 4336601   | U.S. 441                        | at SR 464 (SE 17th Street)              | \$4,392,757   | Traffic Ops<br>Improvement   |
| 4512511   | SR 40 (W. Silver Springs Blvd.) | at SW 27th Avenue                       | \$2,517,072   | Safety                       |
| 4512531   | SR 200 (SW College Road)        | at SW 60th Avenue                       | \$377,188     | Safety                       |
| 2386481   | SR 45 (U.S. 41)                 | SW 110th Street to North of SR 40       | \$108,363,022 | Add Lanes and<br>Reconstruct |
| 4106743   | SR 40                           | East of CR 314 to East of CR 314A       | \$35,451,590  | Add Lanes and<br>Reconstruct |
| 4106744   | SR 40                           | CR 314A to Levy Hammock Road            | \$65,000      | Add Lanes and<br>Reconstruct |

| 4520721 | I-75 | At SR 326 Interchange                                | \$18,148,465 | Interchange<br>Improvements   |
|---------|------|--|--------------|-------------------------------|
| 4478611 | I-75 | Wildwood Weigh Station – Inspection<br>Barn Upgrades | \$532,902    | Weigh Station<br>Improvements |

### **Transit Asset Management (TAM) and Transit Safety**

| FM Number | FM Number Grant                  |              |  |  |  |
|-----------|----------------------------------|--------------|--|--|--|
| 4271882   | Small Urban Capital Fixed Route  | \$17,177,120 |  |  |  |
| 4424551   | Block Grant Operating Assistance | \$4,887,024  |  |  |  |
| 4424552   | Block Grant Operating Assistance | \$3,507,254  |  |  |  |

## **TIP Project Summary Pages**

Summary pages are provided for all programmed projects and are organized by project category.

#### **Summary Page Definitions**

**Project:** Includes the project name, project limits and location.

**Project Type:** Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT's project tracking system.

Lead Agency: Identifies the agency with project management oversight.

**LRTP (Page #):** References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

**SIS:** Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

**Description:** Summarizes the project and highlights major improvements to be implemented.

**Prior <Year:** Identifies the amount of funding programmed in years prior to the current five-year TIP period.

**Future >Year:** Identifies the amount of funding programmed in years beyond the current five-year TIP period.

**Total Project Cost:** Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

**Phase:** Identifies the stage in project development for which funding is programmed.

Fund Category: Identifies the type of funding programmed by phase for the project.

Funding Source: Identifies the source of funding by phase for the project (Federal, State and/or Local).

Fiscal Year: Identifies the federal fiscal year(s) when funding is programmed for the project.

# Interstate 75 (I-75) Projects

- <u>I-75 (SR-93) at SR 326</u>
- I-75 (SR-93) "GAP" 12 EV DCFCS (Phase I)
- I-75 at SR 326 Interchange Improvements
- I-75 Improvements from SR 200 to SR 326
- I-75 Improvements from South of SR 44 to SR 200
- I-75 Marion County Rest Areas Landscaping
- I-75 Wildwood Weigh Station Inspection Barn Upgrades
- I-75 (SR 93) at NW 49<sup>th</sup> Street from end of NW 49<sup>th</sup> Street to end of NW 35<sup>th</sup> Street
- SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover
- SR-93/I-75 from SR 40 Interchange to SR 318 Interchange
- <u>SR-93/I-75 at SR 484 Interchange Landscaping</u>

#### Project: I-75 (SR-93) at SR 326

Project Type: Interchange Justification/Modification FM Number: 4436243 Lead Agency: FDOT Length: 0.794 miles LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11) SIS Status: Yes

#### Description

Interchange operational improvements.

#### **Prior <2025:** \$0

Future >2029: \$246,000

Total Project Cost: \$12,546,000



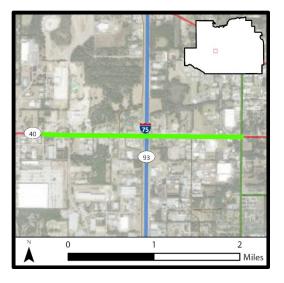
| Phase  | Fund Category | Funding Source | 2025 | 2026 | 2027 | 2028         | 2029 | Total        |
|--------|---------------|----------------|------|------|------|--------------|------|--------------|
| PE     | ACNP          | Federal        | \$0  | \$0  | \$0  | \$12,300,000 | \$0  | \$12,300,000 |
| Total: |               |                | \$0  | \$0  | \$0  | \$12,300,000 | \$0  | \$12,300,000 |

#### Project: I-75 (SR-93) "GAP" 12 - EV DCFCS (Phase I)

Project Type: Electric Vehicle Charging FM Number: 4523642 Lead Agency: Length: 2.0 miles LRTP (Page #): Goal 6: Objective 6.4 (15) SIS Status: No

#### Description

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).



#### **Prior <2025:** \$0

Future >2029: \$0

Total Project Cost: \$3,960,000

| Phase  | Fund Category | Funding Source | 2025        | 2026 | 2027 | 2028 | 2029 | Total       |
|--------|---------------|----------------|-------------|------|------|------|------|-------------|
| OPS    | GFEV          | Federal        | \$2,200,000 | \$0  | \$0  | \$0  | \$0  | \$2,200,000 |
| САР    | GFEV          | Federal        | \$1,100,000 | \$0  | \$0  | \$0  | \$0  | \$1,100,000 |
| CAP    | LF            | Local          | \$660,000   | \$0  | \$0  | \$0  | \$0  | \$660,000   |
| Total: |               |                | \$3,960,000 | \$0  | \$0  | \$0  | \$0  | \$3,960,000 |

#### Project: I-75 at SR 326 Interchange Improvement

Project Type: Interchange Improvements FM Number: 4520721 Lead Agency: FDOT Length: 2.074 miles LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11) SIS Status: Yes

#### Description

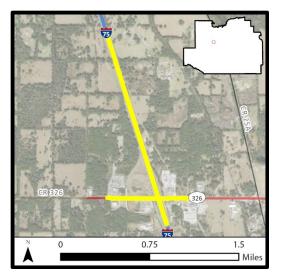
This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.

**Prior <2025:** \$1,990,000

**Future >2029:** \$0

**Total Project Cost:** \$20,138,465

| Phase  | Fund Category | Funding Source | 2025         | 2026 | 2027 | 2028 | 2029 | Total        |
|--------|---------------|----------------|--------------|------|------|------|------|--------------|
| PE     | MFF           | State 100%     | \$238,070    | \$0  | \$0  | \$0  | \$0  | \$238,070    |
| RRU    | MFF           | State 100%     | \$3,174,000  | \$0  | \$0  | \$0  | \$0  | \$3,174,000  |
| DSB    | DIH           | State 100%     | \$257,250    | \$0  | \$0  | \$0  | \$0  | \$257,250    |
| DSB    | MFF           | State 100%     | \$14,479,145 | \$0  | \$0  | \$0  | \$0  | \$14,479,145 |
| Total: |               |                | \$18,148,465 | \$0  | \$0  | \$0  | \$0  | \$18,148,465 |



#### Project: I-75 Improvements from SR 200 to SR 326

Project Type: Add Auxiliary Lane(s) FM Number: 4520741 Lead Agency: FDOT Length: 8.009 miles LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11) SIS Status: Yes

#### Description

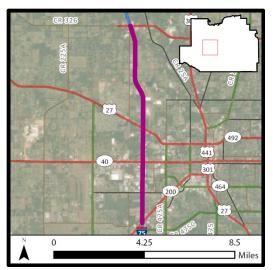
This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from SR 200 to SR 326 in Marion County.

Prior <2025: \$50,203,000

**Future >2029:** \$0

**Total Project Cost:** \$155,200,480

| Phase  | Fund Category | Funding Source | 2025          | 2026 | 2027 | 2028 | 2029 | Total         |
|--------|---------------|----------------|---------------|------|------|------|------|---------------|
| PE     | MFF           | State 100%     | \$1,058,500   | \$0  | \$0  | \$0  | \$0  | \$1,058,500   |
| RRU    | MFF           | State 100%     | \$8,464,000   | \$0  | \$0  | \$0  | \$0  | \$8,464,000   |
| DSB    | ACNP          | State 100%     | \$15,606,462  | \$0  | \$0  | \$0  | \$0  | \$15,606,462  |
| DSB    | MFF           | State 100%     | \$79,868,518  | \$0  | \$0  | \$0  | \$0  | \$79,868,518  |
| Total: |               |                | \$104,997,480 | \$0  | \$0  | \$0  | \$0  | \$104,997,480 |



#### Project: I-75 Improvements from South of SR 44 to SR 200

Project Type: Add Auxiliary Lane(s) FM Number: 4520742 Lead Agency: FDOT Length: 21.169 miles LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11) SIS Status: Yes

#### Description

Prior <2025: \$25,414,117

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from South of SR 44 in Sumter County to SR 200 in Marion County.

Future >2029: \$0

| N 0 12.5 | 25<br>Miles |
|----------|-------------|

| Phase  | Fund Category | Funding Source | 2025          | 2026 | 2027 | 2028 | 2029 | Total         |
|--------|---------------|----------------|---------------|------|------|------|------|---------------|
| PDE    | DIH           | State 100%     | \$8,371       | \$0  | \$0  | \$0  | \$0  | \$8,371       |
| PE     | MFF           | State 100%     | \$3,028,715   | \$0  | \$0  | \$0  | \$0  | \$3,028,715   |
| PE     | DIH           | State 100%     | \$250,000     | \$0  | \$0  | \$0  | \$0  | \$250,000     |
| ROW    | DIH           | State 100%     | \$100,000     | \$0  | \$0  | \$0  | \$0  | \$100,000     |
| ROW    | MFF           | State 100%     | \$5,550,000   | \$0  | \$0  | \$0  | \$0  | \$5,550,000   |
| RRU    | MFF           | State 100%     | \$2,492,000   | \$0  | \$0  | \$0  | \$0  | \$2,492,000   |
| DSB    | DEM           | State 100%     | \$250,000     | \$0  | \$0  | \$0  | \$0  | \$250,000     |
| DSB    | DIH           | State 100%     | \$257,250     | \$0  | \$0  | \$0  | \$0  | \$257,250     |
| DSB    | DS            | State 100%     | \$122,953     | \$0  | \$0  | \$0  | \$0  | \$122,953     |
| DSB    | MFF           | State 100%     | \$220,132,254 | \$0  | \$0  | \$0  | \$0  | \$220,132,254 |
| Total: |               |                | \$232,191,543 | \$0  | \$0  | \$0  | \$0  | \$232,191,543 |

Total Project Cost: \$257,605,660

#### Project: I-75 Marion County Rest Areas Landscaping

Project Type: Landscaping FM Number: 4378261 Lead Agency: FDOT Length: 0.542 miles LRTP (Page #): Goal 6: Objective 6.3 (15) SIS Status: Yes

#### Description

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$488,301

| Phase  | Fund Category | Funding Source | 2025      | 2026 | 2027 | 2028 | 2029 | Total     |
|--------|---------------|----------------|-----------|------|------|------|------|-----------|
| CST    | DDR           | State 100%     | \$478,011 | \$0  | \$0  | \$0  | \$0  | \$478,011 |
| CST    | DIH           | State 100%     | \$10,290  | \$0  | \$0  | \$0  | \$0  | \$10,290  |
| Total: |               |                | \$488,301 | \$0  | \$0  | \$0  | \$0  | \$488,301 |



#### Project: I-75 Wildwood Weigh Station – Inspection Barn Upgrades

Project Type: Weigh Station FM Number: 4478611 Lead Agency: FDOT Length: 1.136 miles LRTP (Page #): Goal 6: Objective 6.2 (15) SIS Status: Yes

#### Description

Inspection of barn upgrades at weigh-in-motion facility.

**Prior <2025:** \$0

Future >2029: \$0

Total Project Cost: \$532,902

| Phase  | Fund Category | Funding Source | 2025 | 2026      | 2027 | 2028 | 2029 | Total     |
|--------|---------------|----------------|------|-----------|------|------|------|-----------|
| CST    | DWS           | State 100%     | \$0  | \$532,902 | \$0  | \$0  | \$0  | \$532,902 |
| Total: |               |                | \$0  | \$532,902 | \$0  | \$0  | \$0  | \$532,902 |



#### Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange FM Number: 4352091 Lead Agency: FDOT Length: 0.001 miles LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10) SIS Status: Yes

#### Description

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.



| <b>Prior &lt;2025:</b> \$ | 16,169,550    | Future >20     | <b>29:</b> \$0 | Total Project C | <b>ost:</b> \$137,448,62 | 22   |      |               |
|---------------------------|---------------|----------------|----------------|-----------------|--------------------------|------|------|---------------|
| Phase                     | Fund Category | Funding Source | 2025           | 2026            | 2027                     | 2028 | 2029 | Total         |
| ROW                       | CIGP          | State 100%     | \$2,630,216    | \$0             | \$0                      | \$0  | \$0  | \$2,630,216   |
| ROW                       | DDR           | State 100%     | \$3,948,826    | \$0             | \$0                      | \$0  | \$0  | \$3,948,826   |
| ROW                       | DIH           | State 100%     | \$50,000       | \$20,000        | \$0                      | \$0  | \$0  | \$70,000      |
| ROW                       | DS            | State 100%     | \$0            | \$5,703,941     | \$0                      | \$0  | \$0  | \$5,703,941   |
| ROW                       | LF            | Local          | \$5,768,850    | \$0             | \$0                      | \$0  | \$0  | \$5,768,850   |
| ROW                       | SA            | Federal        | \$3,873,030    | \$0             | \$0                      | \$0  | \$0  | \$3,873,030   |
| ROW                       | SL            | Federal        | \$1,000,000    | \$0             | \$0                      | \$0  | \$0  | \$1,000,000   |
| ROW                       | TRIP          | State 100%     | \$3,740,934    | \$532,669       | \$0                      | \$0  | \$0  | \$4,273,603   |
| ROW                       | TRWR          | State 100%     | \$418,360      | \$0             | \$0                      | \$0  | \$0  | \$418,360     |
| RRU                       | LF            | Local          | \$1,760,000    | \$0             | \$0                      | \$0  | \$0  | \$1,760,000   |
| DSB                       | ACNP          | Federal        | \$56,903,700   | \$0             | \$0                      | \$0  | \$0  | \$56,903,700  |
| DSB                       | ACSL          | Federal        | \$2,516,655    | \$0             | \$0                      | \$0  | \$0  | \$2,516,655   |
| DSB                       | DDR           | State 100%     | \$3,858,750    | \$0             | \$0                      | \$0  | \$0  | \$3,858,750   |
| DSB                       | LF            | Local          | \$13,083,288   | \$0             | \$0                      | \$0  | \$0  | \$13,083,288  |
| DSB                       | SA            | Federal        | \$0            | \$0             | \$218,600                | \$0  | \$0  | \$218,600     |
| DSB                       | SL            | Federal        | \$4,633,813    | \$0             | \$0                      | \$0  | \$0  | \$4,633,813   |
| DSB                       | TRIP          | State 100%     | \$6,828,120    | \$0             | \$0                      | \$0  | \$0  | \$6,828,120   |
| DSB                       | TRWR          | State 100%     | \$3,789,320    | \$0             | \$0                      | \$0  | \$0  | \$3,789,320   |
| Total:                    |               |                | \$114,803,862  | \$6,256,610     | \$218,600                | \$0  | \$0  | \$121,279,072 |

FY 2025 to 2029 Transportation Improvement Program

#### Project: SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover

Project Type: Landscaping FM Number: 4514402 Lead Agency: FDOT Length: 7.788 miles LRTP (Page #): Goal 6: Objective 6.3 (15) SIS Status: Yes

#### Description

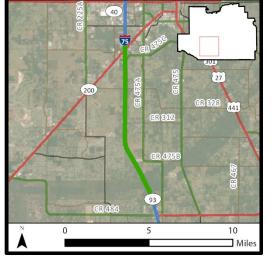
Landscaping on I-75 from SR 200 to I-75 South of Flyover.

**Prior <2025:** \$0

Future >2029: \$0

Total Project Cost: \$637,884

| Phase  | Fund Category | Funding Source | 2025 | 2026 | 2027 | 2028      | 2029 | Total     |
|--------|---------------|----------------|------|------|------|-----------|------|-----------|
| CST    | DDR           | State 100%     | \$0  | \$0  | \$0  | \$564,000 | \$0  | \$564,000 |
| CST    | DIH           | State 100%     | \$0  | \$0  | \$0  | \$73,884  | \$0  | \$73,884  |
| Total: |               |                | \$0  | \$0  | \$0  | \$637,884 | \$0  | \$637,884 |



#### Project: SR-93/I-75 from SR 40 Interchange to SR 318 Interchange

Project Type: Landscaping FM Number: 4514401 Lead Agency: FDOT Length: 16.107 miles LRTP (Page #): Goal 6: Objective 6.3 (15) SIS Status: Yes

#### Description

Landscaping on I-75 in Marion County from SR 40 Interchange to SR 318 Interchange.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$510,307

| Phase  | Fund Category | Funding Source | 2025 | 2026 | 2027 | 2028      | 2029 | Total     |
|--------|---------------|----------------|------|------|------|-----------|------|-----------|
| CST    | DDR           | State 100%     | \$0  | \$0  | \$0  | \$451,200 | \$0  | \$451,200 |
| CST    | DIH           | State 100%     | \$0  | \$0  | \$0  | \$59,107  | \$0  | \$59,107  |
| Total: |               |                | \$0  | \$0  | \$0  | \$510,307 | \$0  | \$510,307 |



#### Project: SR-93/I-75 at SR 484 Interchange Landscaping

Project Type: Landscaping FM Number: 4514403 Lead Agency: FDOT Length: 0.209 miles LRTP (Page #): Goal 6: Objective 6.3 (15) SIS Status: Yes

#### Description

Landscaping on I-75 in Marion County around the SR 484 Interchange.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$511,979

| Phase  | Fund Category | Funding Source | 2025 | 2026 | 2027 | 2028      | 2029 | Total     |
|--------|---------------|----------------|------|------|------|-----------|------|-----------|
| CST    | DDR           | State 100%     | \$0  | \$0  | \$0  | \$452,678 | \$0  | \$452,678 |
| CST    | DIH           | State 100%     | \$0  | \$0  | \$0  | \$59,301  | \$0  | \$59,301  |
| Total: |               |                | \$0  | \$0  | \$0  | \$511,979 | \$0  | \$511,979 |



# U.S. Route (U.S.) Projects

- SR 25 from Avenue I to the Alachua County Line
- SR-25 from North of CR-25A to Avenue I
- SR 45 (US 41) from SW 110<sup>th</sup> St to North of SR 40
- SR-45/US-41/Williams St from North of Citrus County Line to SW 110<sup>th</sup> St

0

JORT

- <u>US 441 at SR 464</u>
- US-27 from Sumter Co Line to US 301/Abshier (Belleview)
- <u>US-301/US-441/US-27 (Ocala) "GAP" 17 EV DCFCS (Phase II)</u>

#### Project: SR 25 from Avenue I to the Alachua County Line

Project Type: Resurfacing FM Number: 4452181 Lead Agency: FDOT Length: 3.146 miles LRTP (Page #): Goal 6: Objective 6.2, 6.3 (15) SIS Status: No

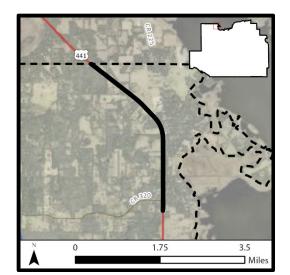
#### Description

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

**Prior <2025:** \$1,171,694

Future >2029: \$0

Total Project Cost: \$9,208,648



| Phase  | Fund Category | Funding Source | 2025        | 2026 | 2027 | 2028 | 2029 | Total       |
|--------|---------------|----------------|-------------|------|------|------|------|-------------|
| CST    | ACNR          | Federal        | \$7,445,279 | \$0  | \$0  | \$0  | \$0  | \$7,445,279 |
| CST    | DDR           | State 100%     | \$581,385   | \$0  | \$0  | \$0  | \$0  | \$581,385   |
| CST    | DIH           | State 100%     | \$10,290    | \$0  | \$0  | \$0  | \$0  | \$10,290    |
| Total: |               |                | \$8,036,954 | \$0  | \$0  | \$0  | \$0  | \$8,036,954 |

#### Project: SR-25 from North of CR-25A to Avenue I

Project Type: Resurfacing FM Number: 4486351 Lead Agency: FDOT Length: 3.173 miles LRTP (Page #): Goal 6: Objective 6.2, 6.3 (15) SIS Status: No

#### Description

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

**Prior <2025:** \$1,170,840

Future >2029: \$0

Total Project Cost: \$9,114,113



| Phase  | Fund Category | Funding Source | 2025        | 2026 | 2027 | 2028 | 2029 | Total       |
|--------|---------------|----------------|-------------|------|------|------|------|-------------|
| CST    | ACNR          | Federal        | \$5,612,640 | \$0  | \$0  | \$0  | \$0  | \$5,612,640 |
| CST    | DDR           | State 100%     | \$2,320,343 | \$0  | \$0  | \$0  | \$0  | \$2,320,343 |
| CST    | DIH           | State 100%     | \$10,290    | \$0  | \$0  | \$0  | \$0  | \$10,290    |
| Total: |               |                | \$7,943,273 | \$0  | \$0  | \$0  | \$0  | \$7,943,273 |

#### Project: SR 45 (US 41) from SW 110th St to North of SR 40

**Project Type: Capacity** FM Number: 2386481 Lead Agency: FDOT Length: 4.146 miles LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9) SIS Status: No

#### Description

CST

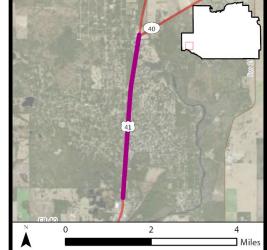
Total:

Prior <2025: \$29,181,527

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.

Future >2029: \$0

Federal



\$5,664,564

\$108,363,022

\$0

**\$0** 

| _ |       |               |                |      |      |      |      |             |
|---|-------|---------------|----------------|------|------|------|------|-------------|
|   | Phase | Fund Category | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029        |
|   | CST   | DDR           | State 100%     | \$0  | \$0  | \$0  | \$0  | \$85,574,34 |
|   | CST   | DIH           | State 100%     | \$0  | \$0  | \$0  | \$0  | \$58,2      |
|   | CST   | DS            | State 100%     | \$0  | \$0  | \$0  | \$0  | \$3,836,3   |

\$0

**\$0** 

| Phase | Fund Category | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029               | Total        |
|-------|---------------|----------------|------|------|------|------|--------------------|--------------|
| CST   | DDR           | State 100%     | \$0  | \$0  | \$0  | \$0  | \$85,574,341       | \$85,574,341 |
| CST   | DIH           | State 100%     | \$0  | \$0  | \$0  | \$0  | \$58,250           | \$58,250     |
| CST   | DS            | State 100%     | \$0  | \$0  | \$0  | \$0  | \$3,836,300        | \$3,836,300  |
| CST   | SA            | Federal        | \$0  | \$0  | \$0  | \$0  | \$2,776,399        | \$2,776,399  |
| CST   | SL            | Federal        | \$0  | \$0  | \$0  | \$0  | \$9,857,315        | \$9,857,315  |
| CST   | SM            | Federal        | \$0  | \$0  | \$0  | \$0  | \$595 <i>,</i> 853 | \$595,853    |

\$0

**\$0** 

\$0

**\$0** 

Total Project Cost: \$137,544,549

SN

\$5,664,564

\$108,363,022

#### Project: SR-45/US-41/Williams St from North of Citrus County Line to SW 110th St

Project Type: Resurfacing FM Number: 4485261 Lead Agency: FDOT Length: 1.410 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

#### Description

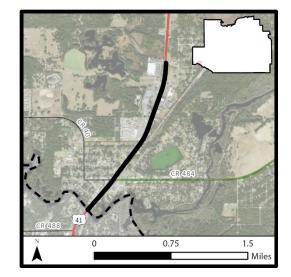
Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2025: \$962,489

Future >2029: \$0

Total Project Cost: \$6,105,015

| Phase  | Fund Category | Funding Source | 2025        | 2026 | 2027 | 2028 | 2029 | Total       |
|--------|---------------|----------------|-------------|------|------|------|------|-------------|
| CST    | ACNR          | Federal        | \$3,461,270 | \$0  | \$0  | \$0  | \$0  | \$3,461,270 |
| CST    | DDR           | State 100%     | \$367,493   | \$0  | \$0  | \$0  | \$0  | \$367,493   |
| CST    | DIH           | State 100%     | \$10,290    | \$0  | \$0  | \$0  | \$0  | \$10,290    |
| CST    | SA            | Federal        | \$852,006   | \$0  | \$0  | \$0  | \$0  | \$852,006   |
| CST    | SN            | Federal        | \$451,467   | \$0  | \$0  | \$0  | \$0  | \$451,467   |
| Total: |               |                | \$5,142,526 | \$0  | \$0  | \$0  | \$0  | \$5,142,526 |



#### Project: US 441 at SR 464

Project Type: Traffic Ops Improvement FM Number: 4336601 Lead Agency: FDOT Length: 0.433 miles LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table7.9) SIS Status: No

#### Description

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

**Prior <2025:** \$1,232,942

**Future >2029:** \$0

Total Project Cost: \$5,625,699

| Phase  | Fund Category | Funding Source | 2025      | 2026        | 2027     | 2028 | 2029 | Total       |
|--------|---------------|----------------|-----------|-------------|----------|------|------|-------------|
| PE     | DDR           | State 100%     | \$160,000 | \$0         | \$0      | \$0  | \$0  | \$160,000   |
| CST    | DDR           | State 100%     | \$0       | \$1,266,370 | \$21,860 | \$0  | \$0  | \$1,288,230 |
| CST    | DIH           | State 100%     | \$0       | \$26,500    | \$0      | \$0  | \$0  | \$26,500    |
| CST    | SA            | Federal        | \$0       | \$2,918,027 | \$0      | \$0  | \$0  | \$2,918,027 |
| Total: |               |                | \$160,000 | \$4,210,897 | \$21,860 | \$0  | \$0  | \$4,392,757 |



#### Project: US-27 from Sumter Co Line to US 301/Abshier (Belleview)

Project Type: Resurfacing FM Number: 4506371 Lead Agency: FDOT Length: 8.760 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

#### Description

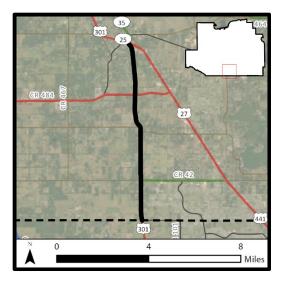
Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Belleview.

Prior <2025: \$1,824,531

**Future >2029:** \$0

Total Project Cost: \$22,758,698

| Phase  | Fund Category | Funding Source | 2025 | 2026         | 2027 | 2028 | 2029 | Total        |
|--------|---------------|----------------|------|--------------|------|------|------|--------------|
| CST    | DDR           | State 100%     | \$0  | \$2,986,223  | \$0  | \$0  | \$0  | \$2,986,223  |
| CST    | DIH           | State 100%     | \$0  | \$10,600     | \$0  | \$0  | \$0  | \$10,600     |
| CST    | DS            | State 100%     | \$0  | \$17,937,344 | \$0  | \$0  | \$0  | \$17,937,344 |
| Total: |               |                | \$0  | \$20,934,167 | \$0  | \$0  | \$0  | \$20,934,167 |



#### Project: US-301/US-441/US-27 (Ocala) "GAP" 17 – EV DCFCS (Phase II)

Project Type: Electric Vehicle Charging FM Number: 4521862 Lead Agency: Not Available Length: 2.863 miles LRTP (Page #): Goal 6, Objectives 6.4 (15) SIS Status: No

#### Description

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).



#### **Prior <2025:** \$0

Future >2029: \$0

Total Project Cost: \$2,400,000

| Phase  | Fund Category | Funding Source | 2025      | 2026        | 2027 | 2028 | 2029 | Total       |
|--------|---------------|----------------|-----------|-------------|------|------|------|-------------|
| OPS    | GFEV          | Federal        | \$0       | \$1,500,000 | \$0  | \$0  | \$0  | \$1,500,000 |
| CAP    | GFEV          | Federal        | \$900,000 | \$0         | \$0  | \$0  | \$0  | \$900,000   |
| Total: |               |                | \$900,000 | \$1,500,000 | \$0  | \$0  | \$0  | \$2,400,000 |

# **State and Local Projects**

- <u>CR 42 at CR 25 Intersection Improvements</u>
- CR 484 from SW 20<sup>th</sup> Avenue to CR 475A
- NE 8<sup>th</sup> Ave from SR 40 to SR 492
- SR 200 from SW 10<sup>th</sup> St to NW 4<sup>th</sup> St
- SR 35 (US 301) from Sumter County Line to N of SE Highway 42
- SR 40 (West Silver Springs Blvd) at SW 27<sup>th</sup> Ave
- <u>SR 40 from 25<sup>th</sup> Ave to 64<sup>th</sup> Ave</u>
- <u>SR 40 from 314A to Levy Hammock Road</u>
- SR 40 from East of CR 314 to East of CR 314A
- SR 40 from NE 64<sup>th</sup> Ave to Lake County Line
- SR 40 from SW 80<sup>th</sup> Ave to SW 52<sup>nd</sup> Ave
- SR 40 from US 41 to South of SW 119 Ave
- SR 40 from US 441 to 25<sup>th</sup> Ave
- <u>SR 464 from SR 200 to SR 25/500</u>
- <u>SW 60<sup>th</sup> Ave from SW 54<sup>th</sup> St to SECO Energy Driveway</u>
- <u>SW SR 200 (SW College Rd) at SW 60<sup>th</sup> Ave</u>
- <u>NW 49<sup>th</sup> St from NW 70<sup>th</sup> (CR 225) to NW 44<sup>th</sup> Ave</u>
- <u>SR 40 from SE 196<sup>th</sup> Terrace Road to Lake County Line</u>

#### Project: CR 42 at CR 25 Intersection Improvements

Project Type: Intersection/Turn Lane FM Number: 4510601 Lead Agency: Marion County Length: 0.002 miles LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15) SIS Status: No

#### Description

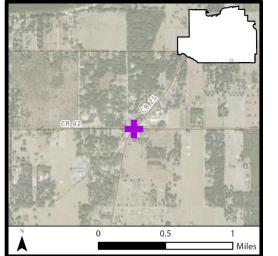
Construction of intersection turn lane improvements.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$583,730

| Phase  | Fund Category | Funding Source | 2025 | 2026      | 2027 | 2028 | 2029 | Total     |
|--------|---------------|----------------|------|-----------|------|------|------|-----------|
| CST    | ACSS          | Federal        | \$0  | \$385,850 | \$0  | \$0  | \$0  | \$385,850 |
| Total: |               |                | \$0  | \$385,850 | \$0  | \$0  | \$0  | \$385,850 |



#### Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Landscaping FM Number: 4336514 Lead Agency: FDOT Length: 0.414 miles LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9) SIS Status: No

#### Description

Landscaping in support of the CR 484 interchange improvements project (433651-1).

 Prior <2025: \$61,067</th>
 Future >2029: \$0
 Total Project Cost: \$311,402



| Phase  | Fund Category | Funding Source | 2025      | 2026 | 2027 | 2028 | 2029 | Total     |
|--------|---------------|----------------|-----------|------|------|------|------|-----------|
| CST    | SA            | Federal        | \$250,335 | \$0  | \$0  | \$0  | \$0  | \$250,335 |
| Total: |               |                | \$250,335 | \$0  | \$0  | \$0  | \$0  | \$250,335 |

#### Project: NE 8th Ave from SR 40 to SR 492

Project Type: Roundabout FM Number: 4494431 Lead Agency: City of Ocala Length: 0.900 miles LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9) SIS Status: No

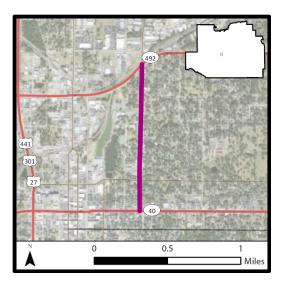
#### Description

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$4,452,800



| Phase  | Fund Category | Funding Source | 2025 | 2026 | 2027        | 2028 | 2029 | Total       |
|--------|---------------|----------------|------|------|-------------|------|------|-------------|
| CST    | SL            | Federal        | \$0  | \$0  | \$4,452,800 | \$0  | \$0  | \$4,452,800 |
| Total: |               |                | \$0  | \$0  | \$4,452,800 | \$0  | \$0  | \$4,452,800 |

#### Project: SR 200 (Pine Ave./U.S. 301) from SW 10th St to NW 4th St

Project Type: Resurfacing FM Number: 4526351 Lead Agency: FDOT Length: 0.284 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

#### Description

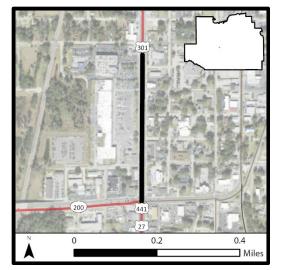
Resurfacing of SR 200 from SW 10th Street to NW 4th Street.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$1,291,903

| Phase  | Fund Category | Funding Source | 2025      | 2026 | 2027      | 2028 | 2029 | Total       |
|--------|---------------|----------------|-----------|------|-----------|------|------|-------------|
| PE     | DIH           | State 100%     | \$19,000  | \$0  | \$0       | \$0  | \$0  | \$19,000    |
| PE     | DS            | State 100%     | \$380,000 | \$0  | \$0       | \$0  | \$0  | \$380,000   |
| CST    | DDR           | State 100%     | \$0       | \$0  | \$116,131 | \$0  | \$0  | \$116,131   |
| CST    | DIH           | State 100%     | \$0       | \$0  | \$7,690   | \$0  | \$0  | \$7,690     |
| CST    | DS            | State 100%     | \$0       | \$0  | \$769,082 | \$0  | \$0  | \$769,082   |
| Total: |               |                | \$399,000 | \$0  | \$892,903 | \$0  | \$0  | \$1,291,903 |



#### Project: SR 35 (US 301) from Sumter County Line to N of SE Highway 42

Project Type: Resurfacing FM Number: 4526941 Lead Agency: FDOT Length: 1.540 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

#### Description

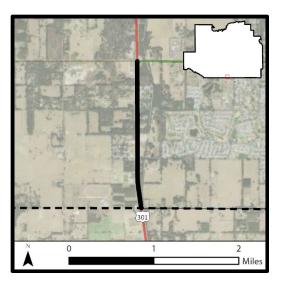
Resurfacing of SR 35 (US 301) from the Sumter County Line to North of SE Highway 42.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$5,168,316

| Phase  | Fund Category | Funding Source | 2025      | 2026 | 2027        | 2028 | 2029 | Total       |
|--------|---------------|----------------|-----------|------|-------------|------|------|-------------|
| PE     | DIH           | State 100%     | \$21,250  | \$0  | \$0         | \$0  | \$0  | \$21,250    |
| PE     | DS            | State 100%     | \$425,000 | \$0  | \$0         | \$0  | \$0  | \$425,000   |
| CST    | DDR           | State 100%     | \$0       | \$0  | \$513,376   | \$0  | \$0  | \$513,376   |
| CST    | DIH           | State 100%     | \$0       | \$0  | \$41,671    | \$0  | \$0  | \$41,671    |
| CST    | DS            | State 100%     | \$0       | \$0  | \$4,167,019 | \$0  | \$0  | \$4,167,019 |
| Total: |               |                | \$446,250 | \$0  | \$4,722,066 | \$0  | \$0  | \$5,168,316 |



#### Project: SR 40 (West Silver Springs Blvd) at SW 27th Ave

Project Type: Safety Project FM Number: 4512511 Lead Agency: FDOT Length: 0.100 miles LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9) SIS Status: No

#### Description

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$2,517,072

| Phase  | Fund Category | Funding Source | 2025      | 2026 | 2027        | 2028 | 2029 | Total       |
|--------|---------------|----------------|-----------|------|-------------|------|------|-------------|
| PE     | ACSS          | Federal        | \$800,000 | \$0  | \$0         | \$0  | \$0  | \$800,000   |
| PE     | DIH           | State 100%     | \$80,000  | \$0  | \$0         | \$0  | \$0  | \$80,000    |
| CST    | ACSS          | Federal        | \$0       | \$0  | \$1,629,202 | \$0  | \$0  | \$1,629,202 |
| CST    | DIH           | State 100%     | \$0       | \$0  | \$7,870     | \$0  | \$0  | \$7,870     |
| Total: |               |                | \$880,000 | \$0  | \$1,637,072 | \$0  | \$0  | \$2,517,072 |



#### Project: SR 40 from 25th Ave to 64th Ave

Project Type: Resurfacing FM Number: 4509511 Lead Agency: FDOT Length: 4.244 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

#### Description

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2025: \$1,563,849

Future >2029: \$0

Total Project Cost: \$10,777,246

| _ |        |               |                |      |             |      |      |      |             |
|---|--------|---------------|----------------|------|-------------|------|------|------|-------------|
|   | Phase  | Fund Category | Funding Source | 2025 | 2026        | 2027 | 2028 | 2029 | Total       |
|   | CST    | DDR           | State 100%     | \$0  | \$8,384,746 | \$0  | \$0  | \$0  | \$8,384,746 |
|   | CST    | DIH           | State 100%     | \$0  | \$10,600    | \$0  | \$0  | \$0  | \$10,600    |
| Γ | CST    | DS            | State 100%     | \$0  | \$818,051   | \$0  | \$0  | \$0  | \$818,051   |
|   | Total: |               |                | \$0  | \$9,213,397 | \$0  | \$0  | \$0  | \$9,213,397 |



#### Project: SR 40 from 314A to Levy Hammock Road

Project Type: Capacity FM Number: 4106744 Lead Agency: Length: 2.655 miles LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10) SIS Status: SIS

#### Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.



| Phase  | Fund Category | Funding Source | 2025     | 2026 | 2027 | 2028 | 2029 | Total    |
|--------|---------------|----------------|----------|------|------|------|------|----------|
| ENV    | DS            | State 100%     | \$65,000 | \$0  | \$0  | \$0  | \$0  | \$65,000 |
| Total: |               |                | \$65,000 | \$0  | \$0  | \$0  | \$0  | \$65,000 |

#### Project: SR 40 from East of CR 314 to East of CR 314A

Project Type: Capacity FM Number: 4106743 Lead Agency: FDOT Length: 6.140 miles LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10) SIS Status: Yes

#### Description

N 0 2.25 4.5 Miles

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

Prior <2025: \$16,862,052

Future >2029: \$0

**Total Project Cost:** \$52,313,642

| Phase  | Fund Category | Funding Source | 2025         | 2026      | 2027         | 2028 | 2029 | Total        |
|--------|---------------|----------------|--------------|-----------|--------------|------|------|--------------|
| ROW    | ART           | State 100%     | \$15,000,000 | \$0       | \$19,817,590 | \$0  | \$0  | \$34,817,590 |
| ROW    | DIH           | State 100%     | \$318,000    | \$316,000 | \$0          | \$0  | \$0  | \$634,000    |
| Total: |               |                | \$15,318,000 | \$316,000 | \$19,817,590 | \$0  | \$0  | \$35,451,590 |



#### Project: SR 40 from NE 64th Ave to Lake County Line

Project Type: Resurfacing FM Number: 4509481 Lead Agency: FDOT Length: 25.712 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: Yes

#### Description

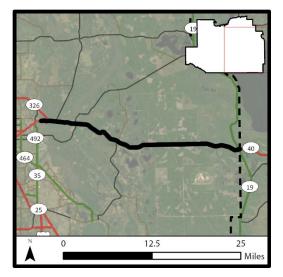
Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

Prior <2025: \$2,723,730

Future >2029: \$0

**Total Project Cost:** \$32,809,888

| Phase  | Fund Category | Funding Source | 2025 | 2026         | 2027 | 2028 | 2029 | Total        |
|--------|---------------|----------------|------|--------------|------|------|------|--------------|
| CST    | ACNR          | Federal        | \$0  | \$21,363,305 | \$0  | \$0  | \$0  | \$21,363,305 |
| CST    | DIH           | State 100%     | \$0  | \$10,600     | \$0  | \$0  | \$0  | \$10,600     |
| CST    | SA            | Federal        | \$0  | \$6,325,294  | \$0  | \$0  | \$0  | \$6,325,294  |
| CST    | SL            | Federal        | \$0  | \$1,566,933  | \$0  | \$0  | \$0  | \$1,566,933  |
| CST    | SM            | Federal        | \$0  | \$535,537    | \$0  | \$0  | \$0  | \$535,537    |
| CST    | SN            | Federal        | \$0  | \$284,489    | \$0  | \$0  | \$0  | \$284,489    |
| Total: |               |                | \$0  | \$30,086,158 | \$0  | \$0  | \$0  | \$30,086,158 |



#### Project: SR 40 from SW 80th Ave to SW 52nd Ave

Project Type: Resurfacing FM Number: 4506651 Lead Agency: FDOT Length: 3.158 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

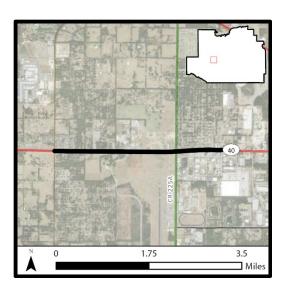
#### Description

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

Prior <2025: \$168,286

Future >2029: \$0

**Total Project Cost:** \$8,805,628



| Phase  | Fund Category | Funding Source | 2025 | 2026        | 2027 | 2028 | 2029 | Total       |
|--------|---------------|----------------|------|-------------|------|------|------|-------------|
| CST    | DIH           | State 100%     | \$0  | \$10,600    | \$0  | \$0  | \$0  | \$10,600    |
| CST    | DS            | State 100%     | \$0  | \$8,626,742 | \$0  | \$0  | \$0  | \$8,626,742 |
| Total: |               |                | \$0  | \$8,637,342 | \$0  | \$0  | \$0  | \$8,637,342 |

#### Project: SR 40 from US 41 to South of SW 119 Ave

Project Type: Resurfacing FM Number: 4526361 Lead Agency: FDOT Length: 9.118 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

#### Description

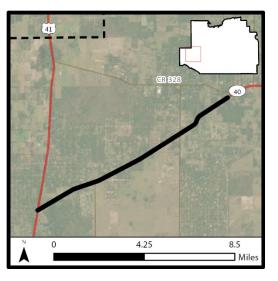
Resurfacing of SR 40 from US 41 to South of SW 119th Avenue.

Prior <2025: \$0

Future >2029: \$0

**Total Project Cost:** \$10,022,598

| Phase  | Fund Category | Funding Source | 2025      | 2026 | 2027        | 2028 | 2029 | Total        |
|--------|---------------|----------------|-----------|------|-------------|------|------|--------------|
| PE     | DIH           | State 100%     | \$45,300  | \$0  | \$0         | \$0  | \$0  | \$45,300     |
| PE     | SN            | Federal        | \$906,000 | \$0  | \$0         | \$0  | \$0  | \$906,000    |
| CST    | ACNR          | Federal        | \$0       | \$0  | \$7,983,189 | \$0  | \$0  | \$7,983,189  |
| CST    | DIH           | State 100%     | \$0       | \$0  | \$79,832    | \$0  | \$0  | \$79,832     |
| CST    | SL            | Federal        | \$0       | \$0  | \$1,008,277 | \$0  | \$0  | \$1,008,277  |
| Total: |               |                | \$951,300 | \$0  | \$9,071,298 | \$0  | \$0  | \$10,022,598 |



#### Project: SR 40 from US 441 to 25th Ave

Project Type: Resurfacing FM Number: 4509521 Lead Agency: FDOT Length: 2.356 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

#### Description

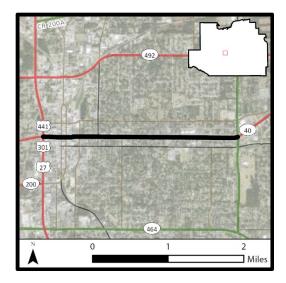
Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

Prior <2025: \$1,093,993

Future >2029: \$0

Total Project Cost: \$6,708,117

| Phase  | Fund Category | Funding Source | 2025 | 2026        | 2027 | 2028 | 2029 | Total       |
|--------|---------------|----------------|------|-------------|------|------|------|-------------|
| CST    | DDR           | State 100%     | \$0  | \$543,058   | \$0  | \$0  | \$0  | \$543,058   |
| CST    | DIH           | State 100%     | \$0  | \$10,600    | \$0  | \$0  | \$0  | \$10,600    |
| CST    | DS            | State 100%     | \$0  | \$5,159,466 | \$0  | \$0  | \$0  | \$5,159,466 |
| Total: |               |                | \$0  | \$5,713,124 | \$0  | \$0  | \$0  | \$5,713,124 |



Project: SR 464 from SR 200 to SR 25/500 (Pine Ave./ U.S. 301)

Project Type: Resurfacing FM Number: 4526341 Lead Agency: FDOT Length: 1.193 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: No

#### Description

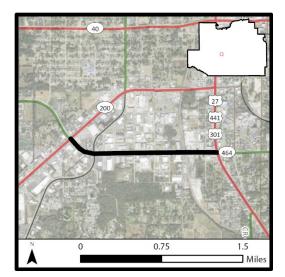
Resurfacing of SR 464 from SR 200 to SR 25/500.

**Prior <2025:** \$0

Future >2029: \$0

Total Project Cost: \$3,619,177

| Phase  | Fund Category | Funding Source | 2025      | 2026 | 2027        | 2028 | 2029 | Total       |
|--------|---------------|----------------|-----------|------|-------------|------|------|-------------|
| PE     | DIH           | State 100%     | \$23,600  | \$0  | \$0         | \$0  | \$0  | \$23,600    |
| PE     | DS            | State 100%     | \$472,000 | \$0  | \$0         | \$0  | \$0  | \$472,000   |
| CST    | DDR           | State 100%     | \$0       | \$0  | \$364,667   | \$0  | \$0  | \$364,667   |
| CST    | DIH           | State 100%     | \$0       | \$0  | \$27,316    | \$0  | \$0  | \$27,316    |
| CST    | DS            | State 100%     | \$0       | \$0  | \$2,731,594 | \$0  | \$0  | \$2,731,594 |
| Total: |               |                | \$495,600 | \$0  | \$3,123,577 | \$0  | \$0  | \$3,619,177 |



#### Project: SW 60th Ave from SW 54th St to SECO Energy Driveway

Project Type: Intersection Improvement FM Number: 4492611 Lead Agency: Marion County Length: 0.436 miles LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9) SIS Status: No

#### Description

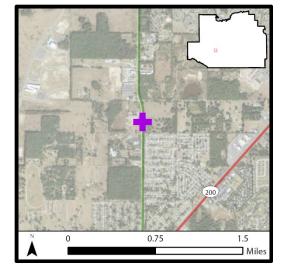
Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

Prior <2025: \$47,818

**Future >2029:** \$0

Total Project Cost: \$247,061

| Phase  | Fund Category | Funding Source | 2025 | 2026 | 2027 | 2028      | 2029 | Total     |
|--------|---------------|----------------|------|------|------|-----------|------|-----------|
| CST    | SL            | Federal        | \$0  | \$0  | \$0  | \$175,334 | \$0  | \$175,334 |
| CST    | SN            | Federal        | \$0  | \$0  | \$0  | \$23,909  | \$0  | \$23,909  |
| Total: |               |                | \$0  | \$0  | \$0  | \$199,243 | \$0  | \$199,243 |



#### Project: SW SR 200 (SW College Rd) at SW 60th Ave

Project Type: Safety Project FM Number: 4512531 Lead Agency: FDOT Length: 0.100 miles LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15) SIS Status: No

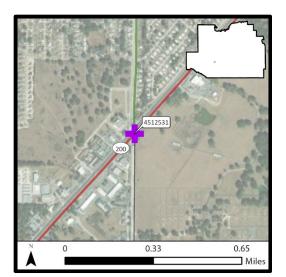
#### Description

Operational improvements at the intersection.

Prior <2025: \$459,847

**Future >2029:** \$0

Total Project Cost: \$837,035



| Phase  | Fund Category | Funding Source | 2025 | 2026      | 2027 | 2028 | 2029 | Total     |
|--------|---------------|----------------|------|-----------|------|------|------|-----------|
| CST    | ACSS          | Federal        | \$0  | \$306,486 | \$0  | \$0  | \$0  | \$306,486 |
| CST    | DIH           | State 100%     | \$0  | \$6,572   | \$0  | \$0  | \$0  | \$6,572   |
| CST    | TALL          | Federal        | \$0  | \$64,130  | \$0  | \$0  | \$0  | \$64,130  |
| Total: |               |                | \$0  | \$377,188 | \$0  | \$0  | \$0  | \$377,188 |

# Project: NW 49<sup>th</sup> St from NW 70<sup>th</sup> (CR 225) to NW 44<sup>th</sup> Ave

Project Type: Capacity FM Number: 4352092 Lead Agency: Marion County Length: 2.552 miles LRTP (Page #): Goal 2, Objective 2.1, 2.3 (14) SIS Status: No

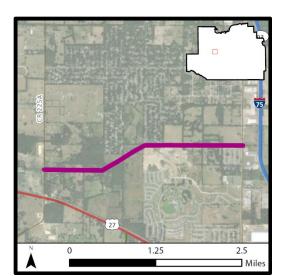
#### Description

Add lanes and reconstruction of NW 49<sup>th</sup> Street.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$3,424,000



| Phase  | Fund Category | Funding Source | 2025        | 2026 | 2027 | 2028 | 2029 | Total       |
|--------|---------------|----------------|-------------|------|------|------|------|-------------|
| CST    | EM25          | State 100%     | \$1,500,000 | \$0  | \$0  | \$0  | \$0  | \$1,500,000 |
| CST    | LF            | Local          | \$1,924,000 | \$0  | \$0  | \$0  | \$0  | \$1,924,000 |
| Total: |               |                | \$3,424,000 | \$0  | \$0  | \$0  | \$0  | \$3,424,000 |

# Project: SR 40 from SE 196<sup>th</sup> Terrace Road to Lake County Line

Project Type: Resurfacing FM Number: 4509482 Lead Agency: FDOT Length: 11.563 miles LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15) SIS Status: Yes

#### Description

Resurfacing of SR 40 from SE 196<sup>th</sup> Terrace Road to the Lake County Line.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$8,801,317

| Phase  | Fund Category | Funding Source | 2025     | 2026 | 2027 | 2028        | 2029 | Total       |
|--------|---------------|----------------|----------|------|------|-------------|------|-------------|
| PE     | SN            | Federal        | \$98,000 | \$0  | \$0  | \$0         | \$0  | \$98,000    |
| CST    | SA            | Federal        | \$0      | \$0  | \$0  | \$7,612,971 | \$0  | \$7,612,971 |
| CST    | DIOH          | State 100%     | \$0      | \$0  | \$0  | \$357,217   | \$0  | \$357,217   |
| CST    | DIH           | State 100%     | \$0      | \$0  | \$0  | \$733,129   | \$0  | \$733,129   |
| Total: |               |                | \$98,000 | \$0  | \$0  | \$8,703,317 | \$0  | \$8,801,317 |



# **Bicycle and Pedestrian Projects**

- <u>Cross Florida Greenway Baseline Rd. to Santos Paved Trail</u>
- Downtown Ocala Trail from SE Osceola Ave to Silver Springs State Park
- Pruitt Trail from SR 200 to Pruitt Trailhead
- SR 25/500/US 441/ from SE 102<sup>nd</sup> Place to SR 200/SW 10<sup>th</sup> Street

# Project: Cross Florida Greenway from Baseline Rd. to Santos Paved Trail

Project Type: Bike Path and Trail FM Number: 4227722 Lead Agency: Marion County Length: 4.750 miles LRTP (Page #): LRTP Boxed Fund (pages 106-107/Table 7.8) SIS Status: No

#### Description

Construction of the Cross Florida Greenway Trail connection from Baseline Road to the Santos paved trailhead in Marion County.

Prior <2025: \$1,000,000

**Future >2029:** \$0

Total Project Cost: \$6,600,000

| Phase  | Fund Category | Funding Source | 2025 | 2026        | 2027 | 2028 | 2029 | Total       |
|--------|---------------|----------------|------|-------------|------|------|------|-------------|
| CST    | TLWR          | State 100%     | \$0  | \$5,600,000 | \$0  | \$0  | \$0  | \$5,600,000 |
| Total: |               |                | \$0  | \$5,600,000 | \$0  | \$0  | \$0  | \$5,600,000 |



Project: Downtown Ocala Trail from SE Osceola Ave to Silver Springs State Park

Project Type: Bike Path and Trail FM Number: 4367561 Lead Agency: City of Ocala Length: 6.000 miles LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9) SIS Status: No

#### Description

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$253,001

| Phase  | Fund Category | Funding Source | 2025      | 2026 | 2027 | 2028 | 2029 | Total     |
|--------|---------------|----------------|-----------|------|------|------|------|-----------|
| PE     | TALL          | Federal        | \$253,001 | \$0  | \$0  | \$0  | \$0  | \$253,001 |
| Total: |               |                | \$253,001 | \$0  | \$0  | \$0  | \$0  | \$253,001 |

\*Total project cost estimate: \$1.25 million

#### Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail FM Number: 4354842 Lead Agency: Marion County Length: 5.500 miles LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9) SIS Status: No

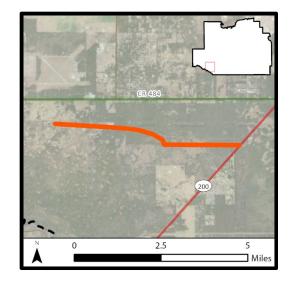
#### Description

Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$2,158,000



| Phase  | Fund Category | Funding Source | 2025 | 2026        | 2027 | 2028 | 2029 | Total       |
|--------|---------------|----------------|------|-------------|------|------|------|-------------|
| CST    | SL            | Federal        | \$0  | \$377,882   | \$0  | \$0  | \$0  | \$377,882   |
| CST    | SN            | Federal        | \$0  | \$375,829   | \$0  | \$0  | \$0  | \$375,829   |
| CST    | TALL          | Federal        | \$0  | \$442,433   | \$0  | \$0  | \$0  | \$442,433   |
| CST    | TALN          | Federal        | \$0  | \$390,018   | \$0  | \$0  | \$0  | \$390,018   |
| CST    | TALT          | Federal        | \$0  | \$571,838   | \$0  | \$0  | \$0  | \$571,838   |
| Total: |               |                | \$0  | \$2,158,000 | \$0  | \$0  | \$0  | \$2,158,000 |

# Project: SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street

Project Type: Sidewalks and Bike Lane FM Number: 4392382 Lead Agency: FDOT Length: 7.230 miles LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14) SIS Status: No

#### Description

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2025: \$1,775,838

Future >2029: \$0

Total Project Cost: \$6,367,809

| 273                | GR 200<br>441<br>301 | 492<br>40<br>464  |       |                        |
|--------------------|----------------------|-------------------|-------|------------------------|
| en area<br>en area | R 202                | GR 523            | 35    | CR. ACT.               |
|                    | CR 475B              | <u>/2675</u><br>5 | 27 25 | €8.25<br>10<br>☐ Miles |

| Phase  | Fund Category | Funding Source | 2025 | 2026 | 2027        | 2028 | 2029 | Total       |
|--------|---------------|----------------|------|------|-------------|------|------|-------------|
| CST    | SA            | Federal        | \$0  | \$0  | \$1,714,835 | \$0  | \$0  | \$1,714,835 |
| CST    | SL            | Federal        | \$0  | \$0  | \$215,462   | \$0  | \$0  | \$215,462   |
| CST    | TALL          | Federal        | \$0  | \$0  | \$1,412,495 | \$0  | \$0  | \$1,412,495 |
| CST    | TALT          | Federal        | \$0  | \$0  | \$1,249,179 | \$0  | \$0  | \$1,249,179 |
| Total: |               |                | \$0  | \$0  | \$4,591,971 | \$0  | \$0  | \$4,591,971 |

# **Aviation Projects**

- <u>Marion Airfield Pavement Improvements</u>
- Marion County Airport Equipment
- Marion County Airport Hanger
- Marion-Marion Co Airport Runway Improvements
- Marion-Ocala Intl Airfield Pavement Rehabilitation
- Marion-Ocala Intl ARFF Building
- <u>Marion-Ocala Intl Taxiway Improvements</u>

### **Project: Marion Airfield Pavement Improvements**

Project Type: Aviation Preservation Project FM Number: 4384271 Lead Agency: Marion County Length: N/A LRTP (Page #): Goal 6, Objectives 6.2 (15) SIS Status: No

# Description

Airport pavement improvements.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$2,500,000

| Phase  | Fund Category | Funding Source | 2025        | 2026 | 2027 | 2028 | 2029 | Total       |
|--------|---------------|----------------|-------------|------|------|------|------|-------------|
| CAP    | DDR           | State 100%     | \$200,000   | \$0  | \$0  | \$0  | \$0  | \$200,000   |
| CAP    | FAA           | Federal        | \$2,250,000 | \$0  | \$0  | \$0  | \$0  | \$2,250,000 |
| CAP    | LF            | Local          | \$50,000    | \$0  | \$0  | \$0  | \$0  | \$50,000    |
| Total: |               |                | \$2,500,000 | \$0  | \$0  | \$0  | \$0  | \$2,500,000 |



## **Project: Marion County Airport Equipment**

Project Type: Aviation Safety Project FM Number: 4540451 Lead Agency: Marion County Length: N/A LRTP (Page #): Goal 6, Objectives 6.2 (15) SIS Status: No

#### Description

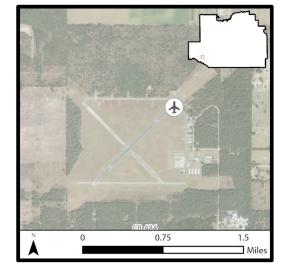
Installation of new equipment adjacent to the runway to provide weather data.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$400,000

| Phase  | Fund Category | Funding Source | 2025 | 2026 | 2027 | 2028      | 2029 | Total     |
|--------|---------------|----------------|------|------|------|-----------|------|-----------|
| CAP    | DDR           | State 100%     | \$0  | \$0  | \$0  | \$320,000 | \$0  | \$320,000 |
| CAP    | LF            | Local          | \$0  | \$0  | \$0  | \$80,000  | \$0  | \$80,000  |
| Total: |               |                | \$0  | \$0  | \$0  | \$400,000 | \$0  | \$400,000 |



# **Project: Marion County Airport Hangar**

Project Type: Aviation Revenue/Operational FM Number: 4497741 Lead Agency: Marion County Length: N/A LRTP (Page #): Goal 6, Objective 6.2 (15) SIS Status: No

# Description

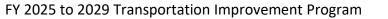
Improvements to the airport hangar.

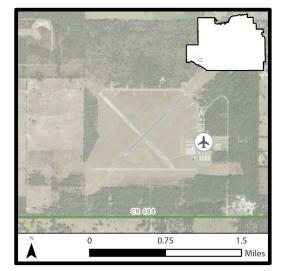
**Prior <2025:** \$0

Future >2029: \$0

Total Project Cost: \$3,150,000

| Phase  | Fund Category | Funding Source | 2025        | 2026      | 2027        | 2028 | 2029 | Total       |
|--------|---------------|----------------|-------------|-----------|-------------|------|------|-------------|
| CAP    | DDR           | State 100%     | \$1,000,000 | \$520,000 | \$1,000,000 | \$0  | \$0  | \$2,520,000 |
| CAP    | LF            | Local          | \$250,000   | \$130,000 | \$250,000   | \$0  | \$0  | \$630,000   |
| Total: |               |                | \$1,250,000 | \$650,000 | \$1,250,000 | \$0  | \$0  | \$3,150,000 |





# Project: Marion-Marion Co Airport Runway Improvements

Project Type: Aviation Preservation Project FM Number: 4384171 Lead Agency: Marion County Length: N/A LRTP (Page #): Goal 6, Objective 6.2 (15) SIS Status: No

#### Description

Runway improvements to the Marion County Airport at Dunnellon Field.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$437,500



| Phase  | Fund Category | Funding Source | 2025 | 2026      | 2027 | 2028 | 2029 | Total     |
|--------|---------------|----------------|------|-----------|------|------|------|-----------|
| CAP    | DDR           | State 100%     | \$0  | \$350,000 | \$0  | \$0  | \$0  | \$350,000 |
| CAP    | LF            | Local          | \$0  | \$87,500  | \$0  | \$0  | \$0  | \$87,500  |
| Total: |               |                | \$0  | \$437,500 | \$0  | \$0  | \$0  | \$437,500 |

# Project: Marion-Ocala Intl Airfield Pavement Rehabilitation

Project Type: Aviation Preservation Project FM Number: 4407801 Lead Agency: City of Ocala Length: N/A LRTP (Page #): Goal 6, Objective 6.2 (15) SIS Status: No

# Description

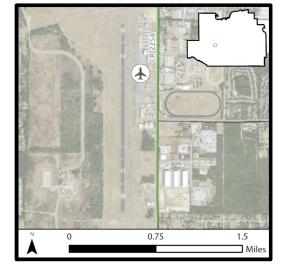
Airfield pavement rehabilitation project.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$1,250,000

| Phase  | Fund Category | Funding Source | 2025        | 2026 | 2027 | 2028 | 2029 | Total       |
|--------|---------------|----------------|-------------|------|------|------|------|-------------|
| CAP    | DDR           | State 100%     | \$1,000,000 | \$0  | \$0  | \$0  | \$0  | \$1,000,000 |
| CAP    | LF            | Local          | \$250,000   | \$0  | \$0  | \$0  | \$0  | \$250,000   |
| Total: |               |                | \$1,250,000 | \$0  | \$0  | \$0  | \$0  | \$1,250,000 |



#### **Project: Marion-Ocala Intl ARFF Building**

Project Type: Aviation Safety Project FM Number: 4485751 Lead Agency: City of Ocala Length: N/A LRTP (Page #): Goal 6, Objective 6.2 (15) SIS Status: No

#### Description

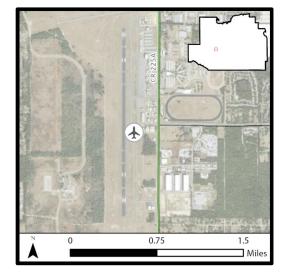
Airport Rescue and Fire Fighting (ARFF) Building.

**Prior <2025:** \$0

Future >2029: \$0

Total Project Cost: \$1,000,000

| Phase  | Fund Category | Funding Source | 2025 | 2026 | 2027        | 2028 | 2029 | Total       |
|--------|---------------|----------------|------|------|-------------|------|------|-------------|
| CAP    | DDR           | State 100%     | \$0  | \$0  | \$800,000   | \$0  | \$0  | \$800,000   |
| CAP    | LF            | Local          | \$0  | \$0  | \$200,000   | \$0  | \$0  | \$200,000   |
| Total: |               |                | \$0  | \$0  | \$1,000,000 | \$0  | \$0  | \$1,000,000 |



# Project: Marion-Ocala Intl Taxiway Improvements

Project Type: Aviation Preservation Project FM Number: 4384771 Lead Agency: City of Ocala Length: N/A LRTP (Page #): Goal 6, Objective 6.2 (15) SIS Status: No

# Description

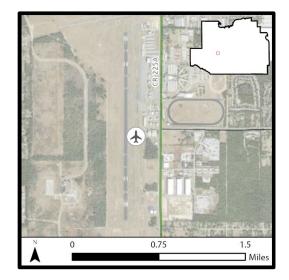
Airport taxiway improvements.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$6,500,000

| Phase  | Fund Category | Funding Source | 2025 | 2026        | 2027 | 2028 | 2029 | Total       |
|--------|---------------|----------------|------|-------------|------|------|------|-------------|
| CAP    | DDR           | State 100%     | \$0  | \$520,000   | \$0  | \$0  | \$0  | \$520,000   |
| CAP    | FAA           | Federal        | \$0  | \$5,850,000 | \$0  | \$0  | \$0  | \$5,850,000 |
| CAP    | LF            | Local          | \$0  | \$130,000   | \$0  | \$0  | \$0  | \$130,000   |
| Total: |               |                | \$0  | \$6,500,000 | \$0  | \$0  | \$0  | \$6,500,000 |



# **Transit, Funding, and Grants**

- Marion-Marion Senior Services Section 5311 Rural Transportation
- Marion-Suntran Block Grant Operating Assistance (1)
- Marion-Suntran Block Grant Operating Assistance (2)

2 040

- Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP
- Ocala/Marion Urban Area FY 2026/2027-2027/2028 UPWP
- Ocala/Marion Urban Area FY 2028/2029-2029/2030 UPWP
- Suntran/Ocala/Marion Urb. Cap/Oper. Fixed Route FTA Section 5307

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#### Project: Marion-Marion Senior Services Section 5311 Rural Transportation

Project Type: Transit FM Number: 4424601 Lead Agency: Marion Transit Length: N/A LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14) SIS Status: No

#### Description

Section 5311 operating and administrative grant assistance.

Prior <2025: \$0

**Future >2029:** \$0

Total Project Cost: \$5,792,688



| Phase  | Fund Category | Funding Source | 2025        | 2026        | 2027        | 2028 | 2029 | Total       |
|--------|---------------|----------------|-------------|-------------|-------------|------|------|-------------|
| OPS    | DU            | Federal        | \$937,146   | \$965,259   | \$993,939   | \$0  | \$0  | \$2,896,344 |
| OPS    | LF            | Local          | \$937,146   | \$965,259   | \$993,939   | \$0  | \$0  | \$2,896,344 |
| Total: |               |                | \$1,874,292 | \$1,930,518 | \$1,987,878 | \$0  | \$0  | \$5,792,688 |

#### **Project: Marion-Suntran Block Grant Operating Assistance (1)**

Project Type: Transit FM Number: 4424551 Lead Agency: City of Ocala Length: N/A LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14) SIS Status: No

#### Description

Grant for SunTran operating assistance in support of fixed route service.

Prior <2025: \$3,011,066

Future >2029: \$0

Total Project Cost: \$7,898,090



| Phase  | Fund Category | Funding Source | 2025        | 2026        | 2027        | 2028 | 2029 | Total       |
|--------|---------------|----------------|-------------|-------------|-------------|------|------|-------------|
| OPS    | DPTO          | State 100%     | \$790,550   | \$814,267   | \$838,695   | \$0  | \$0  | \$2,443,512 |
| OPS    | LF            | Local          | \$790,550   | \$814,267   | \$838,695   | \$0  | \$0  | \$2,443,512 |
| Total: |               |                | \$1,581,100 | \$1,628,534 | \$1,677,390 | \$0  | \$0  | \$4,887,024 |

#### Project: Marion-Suntran Block Grant Operating Assistance (2)

Project Type: Transit FM Number: 4424552 Lead Agency: City of Ocala Length: N/A LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14) SIS Status: No

#### Description

Grant for SunTran fixed route operational.

**Prior <2025:** \$0

Future >2029: \$0



| Phase  | Fund Category | Funding Source | 2025 | 2026 | 2027 | 2028        | 2029        | Total       |
|--------|---------------|----------------|------|------|------|-------------|-------------|-------------|
| OPS    | DPTO          | State 100%     | \$0  | \$0  | \$0  | \$863,856   | \$889,771   | \$1,753,627 |
| OPS    | LF            | Local          | \$0  | \$0  | \$0  | \$863,856   | \$889,771   | \$1,753,627 |
| Total: |               |                | \$0  | \$0  | \$0  | \$1,727,712 | \$1,779,542 | \$3,507,254 |



#### Project: Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP

Project Type: Transportation Planning FM Number: 4393315 Lead Agency: Ocala/Marion TPO Length: N/A LRTP (Page #): N/A SIS Status: No

#### Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.

Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$1,811,374

| Phase  | Fund Category | Funding Source | 2025        | 2026      | 2027 | 2028 | 2029 | Total       |
|--------|---------------|----------------|-------------|-----------|------|------|------|-------------|
| PLN    | PL            | Federal        | \$1,128,631 | \$682,743 | \$0  | \$0  | \$0  | \$1,811,374 |
| Total: |               |                | \$1,128,631 | \$682,743 | \$0  | \$0  | \$0  | \$1,811,374 |



#### Project: Ocala/Marion Urban Area FY 2026/2027-2027/2028 UPWP

Project Type: Transportation Planning FM Number: 4393316 Lead Agency: Ocala/Marion TPO Length: N/A LRTP (Page #): N/A SIS Status: No

#### Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2026/27 and FY 2027/28.



**Prior <2025:** \$0

Future >2029: \$0

Total Project Cost: \$1,365,486

| Phase  | Fund Category | Funding Source | 2025 | 2026 | 2027      | 2028      | 2029 | Total       |
|--------|---------------|----------------|------|------|-----------|-----------|------|-------------|
| PLN    | PL            | Federal        | \$0  | \$0  | \$682,743 | \$682,743 | \$0  | \$1,365,486 |
| Total: |               |                | \$0  | \$0  | \$682,743 | \$682,743 | \$0  | \$1,365,486 |

#### Project: Ocala/Marion Urban Area FY 2028/2029-2029/2030 UPWP

Project Type: Transportation Planning FM Number: 4393317 Lead Agency: Ocala/Marion TPO Length: N/A LRTP (Page #): N/A SIS Status: No

#### Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2028/29 and FY 2029/30.



Prior <2025: \$0

Future >2029: \$0

Total Project Cost: \$682,743

| Phase  | Fund Category | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029      | Total     |
|--------|---------------|----------------|------|------|------|------|-----------|-----------|
| PLN    | PL            | Federal        | \$0  | \$0  | \$0  | \$0  | \$682,743 | \$682,743 |
| Total: |               |                | \$0  | \$0  | \$0  | \$0  | \$682,743 | \$682,743 |

# Project: Suntran/Ocala/Marion Urb. Cap/Oper. Fixed Route FTA Section 5307

Project Type: Transportation Planning FM Number: 4271882 Lead Agency: Marion County Transit Length: N/A LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14) SIS Status: No

#### Description

Grant for SunTran fixed route operational and capital.

Prior <2025: \$18,434,770

Future >2029: \$0

**Total Project Cost:** \$35,611,890



| Phase  | Fund Category | Funding Source | 2025        | 2026        | 2027        | 2028        | 2029 | Total        |
|--------|---------------|----------------|-------------|-------------|-------------|-------------|------|--------------|
| CAP    | FTA           | Federal        | \$3,188,236 | \$3,347,648 | \$3,515,030 | \$3,690,782 | \$0  | \$13,741,696 |
| CAP    | LF            | Local          | \$797,059   | \$836,912   | \$878,758   | \$922,695   | \$0  | \$3,435,424  |
| Total: |               |                | \$3,985,295 | \$4,184,560 | \$4,393,788 | \$4,613,477 | \$0  | \$17,177,120 |

# **ITS-Maintenance Projects**

- <u>Asset Maintenance Marion County</u>
- <u>City of Ocala MOA</u>
- Demo of Old Buildings (South Part of Yard)
- Lighting Agreements
- <u>Marion Primary In-House</u>
- Marion Traffic Engineering Contracts
- Ocala Operations Equipment Storage Building w/ Enclosed Bays (Repair)

CITY HALL

<u>Remodel Shop & Tire Changing Area</u>

#### **Project: Asset Maintenance Marion County**

Project Type: Routine Maintenance FM Number: 4469101 Lead Agency: FDOT Length: N/A miles LRTP (Page #): Goal 6, Objective 6.3 (15) SIS Status: No

### Description

Ongoing asset management.

**Prior <2025:** \$9,791,384

**Future >2029:** \$0

Total Project Cost: \$17,878,664

| Phase  | Fund Category | Funding Source | 2025        | 2026        | 2027        | 2028               | 2029 | Total       |
|--------|---------------|----------------|-------------|-------------|-------------|--------------------|------|-------------|
| MNT    | D             | State 100%     | \$2,371,820 | \$2,371,820 | \$2,371,820 | \$971,820          | \$0  | \$8,087,280 |
| Total: |               |                | \$2,371,820 | \$2,371,820 | \$2,371,820 | \$971 <i>,</i> 820 | \$0  | \$8,087,280 |



# Project: City of Ocala MOA

Project Type: Routine Maintenance FM Number: 4427381 Lead Agency: City of Ocala Length: N/A miles LRTP (Page #): Goal 6, Objective 6.3 (15) SIS Status: No

#### Description

Routine maintenance.

Prior <2025: \$153,825

Future >2029: \$0

Total Project Cost: \$214,800



| Phase  | Fund Category | Funding Source | 2025 | 2026 | 2027     | 2028 | 2029 | Total    |
|--------|---------------|----------------|------|------|----------|------|------|----------|
| MNT    | D             | State 100%     | \$0  | \$0  | \$60,975 | \$0  | \$0  | \$60,975 |
| Total: |               |                | \$0  | \$0  | \$60,975 | \$0  | \$0  | \$60,975 |

# Project: Demo of Old Buildings (South Part of Yard)

Project Type: Fixed Capital Overlay FM Number: 4516481 Lead Agency: FDOT Length: N/A miles LRTP (Page #): N/A SIS Status: No

# Description

Fixed capital outlay for demolition of old buildings.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$144,000

| Phase  | Fund Category | Funding Source | 2025      | 2026 | 2027 | 2028 | 2029 | Total     |
|--------|---------------|----------------|-----------|------|------|------|------|-----------|
| CST    | FCO           | State 100%     | \$144,000 | \$0  | \$0  | \$0  | \$0  | \$144,000 |
| Total: |               |                | \$144,000 | \$0  | \$0  | \$0  | \$0  | \$144,000 |



#### **Project: Lighting Agreements**

Project Type: Lighting FM Number: 4136153 Lead Agency: FDOT Length: N/A miles LRTP (Page #): Goal 6, Objective 6.3 (15) SIS Status: No

#### Description

Routine and ongoing lighting maintenance.

**Prior <2025:** \$6,404,691

Future >2029: \$0

Total Project Cost: \$7,814,853

| Phase  | Fund Category | Funding Source | 2025      | 2026      | 2027      | 2028 | 2029 | Total       |
|--------|---------------|----------------|-----------|-----------|-----------|------|------|-------------|
| MNT    | D             | State 100%     | \$454,457 | \$468,088 | \$487,617 | \$0  | \$0  | \$1,410,162 |
| Total: |               |                | \$454,457 | \$468,088 | \$487,617 | \$0  | \$0  | \$1,410,162 |



#### **Project: Marion Primary In-House**

Project Type: Routine Maintenance FM Number: 4181071 Lead Agency: FDOT Length: N/A miles LRTP (Page #): Goal 6, Objective 6.3 (15) SIS Status: No

#### Description

Routine maintenance.

Prior <2025: \$47,233,332

Future >2029: \$0

Total Project Cost: \$59,748,332

| Phase  | Fund Category | Funding Source | 2025        | 2026        | 2027        | 2028        | 2029        | Total        |
|--------|---------------|----------------|-------------|-------------|-------------|-------------|-------------|--------------|
| MNT    | D             | State 100%     | \$2,505,000 | \$2,505,000 | \$2,505,000 | \$2,500,000 | \$2,500,000 | \$12,515,000 |
| Total: |               |                | \$2,505,000 | \$2,505,000 | \$2,505,000 | \$2,500,000 | \$2,500,000 | \$12,515,000 |



### **Project: Marion Traffic Engineering Contracts**

Project Type: Traffic Signals FM Number: 4130194 Lead Agency: Marion County Length: N/A miles LRTP (Page #): Goal 6, Objective 6.3 (15) SIS Status: No

### Description

Ongoing traffic signal maintenance.

Prior <2025: \$8,860,199

**Future >2029:** \$0

Total Project Cost: \$9,838,765



| Phase  | Fund Category | Funding Source | 2025      | 2026 | 2027 | 2028 | 2029 | Total     |
|--------|---------------|----------------|-----------|------|------|------|------|-----------|
| OPS    | DDR           | State 100%     | \$978,566 | \$0  | \$0  | \$0  | \$0  | \$978,566 |
| Total: |               |                | \$978,566 | \$0  | \$0  | \$0  | \$0  | \$978,566 |

### Project: Ocala Operations – Equipment Storage Building w/ Enclosed Bays (Repair)

Project Type: Fixed Capital Outlay FM Number: 4539211 Lead Agency: FDOT Length: N/A miles LRTP (Page #): N/A SIS Status: No

### Description

Fixed capital overlay for the Ocala Operations equipment storage building with enclosed bays repairs.

**Prior <2025:** \$0

**Future >2029:** \$0

Total Project Cost: \$12,500

| Phase  | Fund Category | Funding Source | 2025     | 2026 | 2027 | 2028 | 2029 | Total    |
|--------|---------------|----------------|----------|------|------|------|------|----------|
| CST    | FCO           | State 100%     | \$12,500 | \$0  | \$0  | \$0  | \$0  | \$12,500 |
| Total: |               |                | \$12,500 | \$0  | \$0  | \$0  | \$0  | \$12,500 |



### Project: Remodel Shop & Tire Changing Area

Project Type: Fixed Capital Outlay FM Number: 4516511 Lead Agency: FDOT Length: N/A miles LRTP (Page #): N/A SIS Status: No

### Description

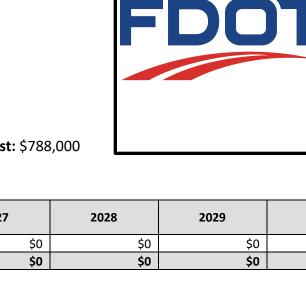
Fixed capital outlay for remodel of shop and tire changing area.

**Prior <2025:** \$0

Future >2029: \$0

Total Project Cost: \$788,000

| Phase  | Fund Category | Funding Source | 2025      | 2026 | 2027 | 2028 | 2029 | Total     |
|--------|---------------|----------------|-----------|------|------|------|------|-----------|
| CST    | FCO           | State 100%     | \$788,000 | \$0  | \$0  | \$0  | \$0  | \$788,000 |
| Total: |               |                | \$788,000 | \$0  | \$0  | \$0  | \$0  | \$788,000 |



### 6. APPENDIX

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Appendix B: List of Federally Obligated Projects

### **ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS**

### **Summary**

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been \*obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$68,078,620 of federal funds were obligated in FFY 2023 for 35 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

\*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

| ITEM NO  | DESCRIPTION  | PHASE | LENGTH | FFY 2023 Total |
|----------|--|-------|--------|----------------|
| 238648 1 | SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40                       | PE    | 4.146  | \$346,793      |
| 410674 2 | SR 40 FROM END OF 4 LANES TO EAST OF CR 314                            | PE    | 5.327  | \$144,488      |
| 410674 2 | SR 40 FROM END OF 4 LANES TO EAST OF CR 314                            | ROW   | 5.327  | \$1,200,374    |
| 410674 3 | SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A                           | PE    | 6.14   | \$157,818      |
| 426179 1 | SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES                           | PE    | 0      | -\$6,613       |
| 426179 1 | SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES                           | CST   | 0      | \$3,877,007    |
| 431797 2 | NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET           | PE    | 0.754  | \$9,009        |
| 431797 3 | NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET                   | PE    | 0.817  | \$1,936        |
| 431798 1 | NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET              | RRU   | 1.517  | \$217,903      |
| 431935 1 | SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE                            | PE    | 0.633  | -\$9,298       |
| 433651 1 | CR 484 FROM SW 20TH AVENUE TO CR 475A                                  | PE    | 0.741  | \$111,747      |
| 433651 1 | CR 484 FROM SW 20TH AVENUE TO CR 475A                                  | ROW   | 0.741  | \$151,539      |
| 433651 1 | CR 484 FROM SW 20TH AVENUE TO CR 475A                                  | RRU   | 0.741  | \$660,819      |
| 433651 1 | CR 484 FROM SW 20TH AVENUE TO CR 475A                                  | CST   | 0.741  | \$235,784      |
| 433652 1 | SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE               | ROW   | 1.309  | -\$1,201,832   |
| 433661 1 | US 441 FROM SR 40 TO SR 40A (SW BROADWAY)                              | CST   | 0.384  | \$1,932,410    |
| 435660 2 | SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD) | ROW   | 0.216  | \$773          |
| 435660 2 | SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD) | CST   | 0.216  | \$949          |
| 436361 1 | ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT                   | CST   | 0      | \$90,008       |
| 436361 2 | ITS OPERATIONAL SUPPORT- CITY OF OCALA                                 | CST   | 0      | \$592,847      |
| 436375 2 | CITYWIDE SIDEWALK IMPROVEMENTS   | CST   | 0      | \$19,747       |
| 437596 2 | SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE               | CST   | 1.406  | \$303,809      |
| 438562 1 | I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200   | CST   | 0.346  | \$6,453,801    |
| 439238 1 | SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET    | CST   | 10.612 | \$3,643        |
| 439331 3 | OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP                    | PE    | 0      | -\$307,933     |
| 439331 4 | OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP                    | PE    | 0      | \$886,932      |
| 439887 2 | MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A                             | CST   | 1.234  | \$73,299       |
| 440900 2 | I-75 FRAME - ARTERIALS   | PE    | 0      | -\$33,439      |

| ITEM NO  | DESCRIPTION   | PHASE | LENGTH | FFY 2023 Total     |
|----------|---|-------|--------|--------------------|
| 441136 1 | SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE    | CST   | 8.846  | \$378,092          |
| 441141 1 | SR 464 FROM SR 500 (US 27/301) TO SR 35                           | CST   | 5.878  | \$14,432,051       |
| 441366 1 | SR 40 FROM SW 27TH AVE TO MLK JR. AVE                             | CST   | 0.79   | \$2,112            |
| 443170 1 | SR 93 (I-75) FROM SUMTER COUNTY TO SR 200                         | PE    | 13.993 | \$1,074            |
| 443170 1 | SR 93 (I-75) FROM SUMTER COUNTY TO SR 200                         | CST   | 13.993 | \$26,578,160       |
| 445217 1 | SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40               | CST   | 8.404  | \$864,528          |
| 445687 1 | US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD | PE    | 0.1    | \$150,000          |
| 445687 1 | US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD | CST   | 0.1    | \$1,122,691        |
| 445688 1 | US 27/US 441 @ CR 42  | PE    | 0.065  | \$150,000          |
| 445688 1 | US 27/US 441 @ CR 42  | CST   | 0.065  | \$144,262          |
| 445701 1 | SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD              | PE    | 0.18   | \$333 <i>,</i> 825 |
| 445701 1 | SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD              | CST   | 0.18   | \$126,978          |
| 445800 1 | E SR 40 @ SR 492  | PE    | 0.116  | -\$102             |
| 445800 1 | E SR 40 @ SR 492  | CST   | 0.116  | \$1,828,999        |
| 447603 1 | NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.                         | PE    | 0.026  | \$10,000           |
| 447603 1 | NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.                         | CST   | 0.026  | \$91,630           |
| 450948 1 | SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE                        | PE    | 25.712 | \$1,900,000        |
| 450951 1 | SR 40 FROM 25TH AVE TO NE 64TH AVE                                | PE    | 4.244  | \$2,050,000        |
| 450952 1 | SR 40 FROM US 441 TO 25TH AVE                                     | PE    | 2.25   | \$2,000,000        |
|          | 35 PROJECTS/PROGRAMS  |       | TOTAL: | \$68,078,620       |

### **Obligation Funding by Phase**

Construction (CST): \$59,152,807 Preliminary Engineering (PE): \$7,896,237 Right-of-Way (ROW): \$150,854 Railroad Utilities (RRU): \$878,722

### Phase Code

CST – Construction PE – Preliminary Engineering ROW – Right-of-Way RRU – Railroad Utilities

| PAGE 1   | FLORIDA DEPARTMENT OF T<br>OFFICE OF WORK P  | DATE RUN: 10/05/2023<br>TIME RUN: 15.24.33   |  |
|--|--|--|--|
| OCALA-MARION TPO   | ANNUAL OBLIGATI  | MBROBLTP   |  |
|  | HIGHWAYS   |  |  |
|  |  |  |  |
| ITEM NUMBER:238648 1<br>DISTRICT:05<br>ROADWAY ID:36060000 | PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST<br>COUNTY:MARION<br>PROJECT LENGTH: | *NON-SIS*<br>TYPE OF WORK:ADD LANES & RECONSTRUCT<br>LANES EXIST/IMPROVED/ADDED: 4/2/2 |  |
| FUND<br>CODE   |  | 2023   |  |
|  | NG / RESPONSIBLE AGENCY: MANAGED BY FDOT   |  |  |
| SA<br>SL<br>TOTAL 238648 1<br>TOTAL 238648 1               |  | 1,000<br>345,793<br><b>346,793</b><br><b>346,793</b>                                   |  |
|  |  |  |  |
| ITEM NUMBER:410674 2<br>DISTRICT:05<br>ROADWAY ID:36080000 | PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO E<br>COUNTY:MARION<br>PROJECT LENGTH: |  | *SIS*<br>TYPE OF WORK:ADD LANES & RECONSTRUCT<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2     |
| FUND<br>CODE   |  | 2023   |  |
|  | NG / RESPONSIBLE AGENCY: MANAGED BY FDOT   |  |  |
| SA<br>SN   |  | 157,249<br>-12,761   |  |
|  | SIBLE AGENCY: MANAGED BY FDOT  |  |  |
| SA<br>SN   |  | 1,204,913<br>-4,539  |  |
| TOTAL 410674 2<br>TOTAL 410674 2                           |  | 1,344,862<br>1,344,862   |  |
|  |  |  |  |
| ITEM NUMBER:410674 3<br>DISTRICT:05<br>ROADWAY ID:36080000 | PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO E<br>COUNTY:MARION<br>PROJECT LENGTH: |  | *SIS*<br>TYPE OF WORK:ADD LANES & RECONSTRUCT<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2     |
| FUND<br>CODE   |  | 2023   |  |
| DHASE: DRELIMINARY ENGINEERI                               | NG / RESPONSIBLE AGENCY: MANAGED BY FDOT   |  |  |
| SA<br>TOTAL 410674 3                                       |  | 157,818<br><b>157,818</b>  |  |
| TOTAL 410674 3   |  | 157,818  |  |
|  |  |  |  |
| ITEM NUMBER:431797 2<br>DISTRICT:05<br>ROADWAY ID:36000041 | PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH ST<br>COUNTY:MARION<br>PROJECT LENGTH: |  | *NON-SIS*<br>TYPE OF WORK:ADD LANES & RECONSTRUCT<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 |
| FUND<br>CODE   |  | 2023   |  |
| PHASE: PRELIMINARY ENGINEERI                               | NG / RESPONSIBLE AGENCY: MANAGED BY FDOT   |  |  |
| SA<br>TOTAL 431797 2                                       |  | 9,009<br><b>9,009</b>  |  |
| TOTAL 431797 2<br>TOTAL 431797 2                           |  | 9,009  |  |

| COLL-AGAINST PP         DESCRIPTION DE CANADALIST I MARINE LAUDER         DESCRIPTION DE CANADALIST I MARINE LAUDER         MARINE LAUDER           13% NUMERI-401157 1         PRONET DESCLIPTION DE CANADALIST I MARINE I MARI  | PAGE 2                     | FLORIDA DEPARTMENT<br>OFFICE OF W              | ORK PROGRAM                      | DATE RUN: 10/05/2023<br>TIME RUN: 15.24.33 |
|--|----------------------------|--|----------------------------------|--|
| Internet with 1997 1         PROUND DESCRIPTION OF 2011 MARKET PROTECT DESCRIPTION OF 201   | OCALA-MARION TPO           | =======  | ======                           | MEKOBLIP                                   |
| Digention is conserved as a conserve   |                            |  |                                  |  |
| Digention is conserved as a conserve   | TTEM NUMBER: 431797 3      | DRATEOT DESCRIPTION:NE 25TH AVENUE FROM NE 24' | TH STREET TO NE 35TH STREET      | *NON-SIS*                                  |
| Non-<br>bit         1021           LINE:         1,251           TOTAL (13777)3         1,253           TOTAL (13777)3         1,253           TOTAL (13777)3         1,253           TOTAL (13777)3         1,253           TOTAL (13777)3         PROJECT DESCRIPTION REGISTERING TOTAL (13777)3         TOTAL (13777)3           TOTAL (13777)3         PROJECT DESCRIPTION REGISTERING TOTAL (13776)3         TOTAL (13777)3           TOTAL (13777)3         PROJECT DESCRIPTION REGISTERING TOTAL (13776)3         TOTAL (13777)3           TOTAL (13777)3         PROJECT DESCRIPTION REGISTERING TOTAL (13776)3         TOTAL (13777)3           TOTAL (13777)3         PROJECT DESCRIPTION REGISTERING TOTAL (13776)3         TOTAL (13776)3           TOTAL (13778)1         PROJECT DESCRIPTION REGISTERING TOTAL (13776)3         TOTAL (13776)3           TOTAL (13778)1         PROJECT DESCRIPTION REGISTERING TOTAL (13776)3         TOTAL (13776)3           TOTAL (13778)1         PROJECT DESCRIPTION REGISTERING TOTAL (13776)3         TOTAL (13776)3           TOTAL (1378)1         PROJECT DESCRIPTION REGISTERING TOTAL (13776)3         TOTAL (13776)3           TOTAL (1378)1         PROJECT DESCRIPTION REGISTERING TOTAL (13776)3         TOTAL (13776)3           TOTAL (1378)1         PROJECT DESCRIPTION REGISTERING TOTAL (13776)3         TOTAL (13776)3   | DISTRICT:05                | COUNTY:MARION                                  |                                  | TYPE OF WORK: ADD LANES & RECONSTRUCT      |
| COD         1223           PRESE:         PRES:   |                            |  |                                  |  |
| TTY NUMBER 1199 1<br>TTY NUMBER 11   |                            |  | 2023                             |  |
| TTY NUMBER 1199 1<br>TTY NUMBER 11   | PHASE: PRELIMINARY ENGINEE | RING / RESPONSIBLE AGENCY: MANAGED BY FDOT     |                                  |  |
| TOTAL 43797 3       1,936         TITLE ANARDAY 431796 1       PROJECT DESCRIPTIONING SETS ADDRESS PROMISE FILM REPORT SEGS (INF. 14.15.17.10.17.17.17.17.17.17.17.17.17.17.17.17.17.  | SA                         |  |                                  |  |
| District 'S CONTY MALCH LANTH' 1.517H<br>PRODUCT OF WORK 100 STRUCT<br>PRODUCT 10 WORK 10 STRUCT 10 WORK 10 MADDED W FDOT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>ST   |                            |  |                                  |  |
| District 'S CONTY MALCH LANTH' 1.517H<br>PRODUCT OF WORK 100 STRUCT<br>PRODUCT 10 WORK 10 STRUCT 10 WORK 10 MADDED W FDOT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>STRUCT<br>ST   |                            |  |                                  |  |
| ROJENTY ID-3600042 FOULT LENGTH: 1.51741 LARES EXIST/INFRONED/ADDED: 2/ 2/ 4<br>EXAMPLE 1000000 2003<br>TOTAL 43198 1 217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,90   |                            |  | 2 (NE 14TH ST) TO NE 35TH STREET |  |
| ODDE     2031       FIRES: RAILRADD AND UTLITTES / RESPONSIBLE AGENCY: MANAGED BY FOOT     227,003       TOTAL 31378 1     232,003       DISTRICT 05     2000/WY MARTON       DISTRICT 05     2023       FUND     2023       PHASE: PREINVINENTION / RESPONSIBLE AGENCY: MANAGED BY FOOT     9,298       TOTAL 43193 5.1     PROJECT DESCRIPTION:CE 484 FEM ON 2011 AVENUE TO CE 475A       COMPY DATA     -9,298       TOTAL 43193 5.1     PROJECT DESCRIPTION:CE 484 FEM ON 2011 AVENUE TO CE 475A       COMPY DATA     -9,298       TOTAL 43193 5.1     PROJECT DESCRIPTION:CE 484 FEM ON 2011 AVENUE TO CE 475A       COMPY DATA     -9,298       TOTAL 43193 5.1     PROJECT DESCRIPTION:CE 484 FEM ON 2011 AVENUE TO CE 475A       COMPY DATA     2023       FUND     PROJECT MANAGED BY FOOT       SI     -9,298       TOTAL 43193 5.1     PROJECT DESCRIPTION:CE 484 FEM ON 2011 AVENUE TO CE 475A       COMPY DATA     2023       FUND     SI       SI     -3,026       SI     -3,026       SI     -3,026       SI  |                            |  | NGTH: 1.517MI                    |  |
| LULANCE RALIADAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FOOT<br>SA<br>TOTAL 431758 1<br>TITAL WINNER: 431758 1<br>TITAL WINNE:   |                            |  | 2022                             |  |
| SA 217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>217,903<br>2023<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000<br>1000 |                            |  |                                  |  |
| TOTAL 431798 1 217,903<br>TOTAL 431798 1 217,903<br>TITAL 431798 1 217,903<br>TOTAL 431795 1 2000 PROJECT DESCRIPTION: SR 40 CORRESPOND 10 41 TO NE &TH AVENUE<br>COUNTY FARM SCI<br>COUNTY FARM SCI<br>COUNTY FARM SCI<br>COUNTY FARM SCI<br>COUNTY FARM SCI<br>COUNTY FARM SCI<br>COUNTY FARM SCI<br>TOTAL 431935 19,298<br>TOTAL 431935 1  |                            | IES / RESPONSIBLE AGENCY: MANAGED BY FDOT      | 217 002                          |  |
| ITEM NUMBER: 431935 1       FROJECT DESCRIPTION:SR 40 CORDIOR FROM US 441 TO NE BTH AVENUE<br>COUNTY: MARION       TYPE OF WORK:SIDEWALK         UTEM NUMBER: 431935 1       2023         PIND<br>CODE       2023         PIND<br>SN       111.747         PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT       73.026<br>(53.03)         SN       55   |                            |  |                                  |  |
| DiSTRUTY:05 1000000 TUP: MARION<br>FROMWY U: 5000000 2023<br>TOTAL 431935 1  | TOTAL 431798 1             |  | 217,903                          |  |
| DiSTRUTY:05 1000000 TUP: MARION<br>FROMWY U: 5000000 2023<br>TOTAL 431935 1  | TTEN NEWDED . 421025 1     | PROTECT DECORTONICE 40 CORDIDOR EDON US 44     |                                  | thou grat                                  |
| FUND<br>CODE       2023         PHASE:       FREILINIARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT       9.298         TOTAL 4313935 1       -9.298         TOTAL 4313935 1       -9.298         TOTAL 4313935 1       -9.298         TOTAL 4313935 1       PROJECT DESCRIPTION:CR 484 FEOM SN 2011 AVENUE TO CR 475A       -9.298         DISTRUCTIONS       PROJECT DESCRIPTION:CR 484 FEOM SN 2011 AVENUE TO CR 475A       *515*         CODE       2023  | DISTRICT:05                | COUNTY:MARION                                  |                                  | TYPE OF WORK:SIDEWALK                      |
| CODE       2023         PHASE: PIELLINIARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FOOT       -9,238         TOTAL 431935 1       PROJECT DESCRIPTION: CR 484 FROM SN 20TH AVENUE TO CR 475A       TYPE OF WORK: INTERCHANCE IMPROVED/ADDED: 4/ 0/ 0         ITEM NUMBER: 433651 1       PROJECT DESCRIPTION: CR 484 FROM SN 20TH AVENUE TO CR 475A       TYPE OF WORK: INTERCHANCE IMPROVED/ADDED: 4/ 0/ 0         EUDD       2023   |                            | PROJECT LEI                                    | NGTH: .633MI                     | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0        |
| TALT 1-2,298<br>TOTAL 431935 1 -2,298<br>TOTAL 431935 1 -2,298<br>TOTAL 431935 1 -2,298<br>TOTAL 431935 1 -2,298<br>TOTAL 431935 1 -2,298<br>TITEM NUMBER 431651 1 PROJECT DESCRIPTION:CR 404 FROM SW 20TH AVENUE TO CR 475A<br>COUNTY:MARION<br>ROADWAY ID:3657000 PROJECT LENGTH: .741MI TYPE OF WORK:INTERCHANGE IMEROVEMENT<br>CODE  |                            |  | 2023                             |  |
| TALT 1-2,298<br>TOTAL 431935 1 -2,298<br>TOTAL 431935 1 -2,298<br>TOTAL 431935 1 -2,298<br>TOTAL 431935 1 -2,298<br>TITEM NUMBER 433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A<br>DISTRICT:65<br>ROADWAY ID:3657000 PROJECT DENGTH -741MI - 2023<br>PUND<br>CODB 2023<br>PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED EY FDOT<br>SN   |                            |  |                                  |  |
| TOTAL 431935 1       -9,298         ITEM NUMBER: 433651 1       PROJECT DESCRIPTION: CR 484 FROM SW 20TH AVENUE TO CR 475A<br>COUNTY: MARION<br>DISTRICT: 05<br>ROADWAY 1D: 36570000       *SIS*         FUND<br>CODE       2023         FUND<br>CODE       2023         PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN       111,747         PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN       111,747         PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN       -33,026<br>98,271<br>86,235<br>57         PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN       111,747         PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN       53,026<br>98,271<br>86,235<br>57         PHASE: RILLOAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN       56,235<br>57         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN       53,093<br>59         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN       56,072<br>190,712<br>50         TOTAL 431651 1       1,159,889  | TALT                       | RING / RESPONSIBLE AGENCY. MANAGED BY FDOI     |                                  |  |
| DISTRICT:05<br>ROADWAY ID: 3657000 TYPE OF WORK: INTERCHANGE IMPROVEMENT<br>LANES EXIST/IMPROVED/ADDED: 4/0/0 TYPE OF WORK: INTERCHANGE IMPROVEMENT<br>LANES EXIST/IMPROVED/ADDED: 4/0/0<br>TYPE OF WORK: INTERCHANGE IMPROVEMENT<br>LANES EXIST/IMPROVED/ADDED: 4/0/0<br>TYPE OF WORK: INTERCHANGE IMPROVED/ADDED: 4/0/0<br>2023<br>PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>GFSL<br>SN<br>PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>GFSL<br>SN<br>PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN<br>PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN<br>PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN<br>TOTAL 433651 1<br>LISP, 889<br>TOTAL 51 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN<br>TOTAL 51 CONSTRUCTION / RESPONS  |                            |  |                                  |  |
| DISTRICT:05<br>ROADWAY ID: 3657000 TYPE OF WORK: INTERCHANGE IMPROVEMENT<br>LANES EXIST/IMPROVED/ADDED: 4/0/0 TYPE OF WORK: INTERCHANGE IMPROVEMENT<br>LANES EXIST/IMPROVED/ADDED: 4/0/0<br>TYPE OF WORK: INTERCHANGE IMPROVEMENT<br>LANES EXIST/IMPROVED/ADDED: 4/0/0<br>TYPE OF WORK: INTERCHANGE IMPROVED/ADDED: 4/0/0<br>2023<br>PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>GFSL<br>SN<br>PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>GFSL<br>SN<br>PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN<br>PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN<br>PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN<br>TOTAL 433651 1<br>LISP, 889<br>TOTAL 51 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN<br>TOTAL 51 CONSTRUCTION / RESPONS  |                            |  |                                  |  |
| ROADWAY ID: 36570000     PROJECT LENGTH: .74IMI     LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0       FUND<br>CODE     2023       PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN     111.747       PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>GFSL<br>SN     -33.026<br>98.271<br>86.235       PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN     -36.886<br>53.9       PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN     66.886<br>53.9       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SN     65.072<br>190.712       TOTAL 433651 1     1,559.889   |                            |  | e to cr 475a                     |  |
| CODE     2023       PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT     111,747       PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT     -33,026       GFSL     -33,026       SA     98,271       SL     98,271       SN     59       PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT     76,886       SA     59       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     76,886       SN     53,933       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     76,886       SN     100,712       TOTAL 433651 1     1,159,889   |                            |  | NGTH: .741MI                     |  |
| Image: Construction / Responsible Agency: MANAGED BY FDOT       PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT       GFSL     -33,026       SA     98,271       SL     86,235       SN     59       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     76,886       SA     583,933       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     76,886       SA     583,933       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     76,886       SA     111,747       TOTAL 433651 1     1,159,889  |                            |  |                                  |  |
| SN     111,747       PHASE:     RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT     -33,026       GFSL     -33,026       SL     98,271       SL     35       PHASE:     RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT       SA     76,886       SN     71       TOTAL 433651 1     1,159,889   | CODE                       |  | 2023                             |  |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>GFSL<br>SA<br>SA<br>SN<br>PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA<br>SN<br>PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>AGENCY: MANAGED BY FDOT<br>SA<br>SN<br>PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>AGENCY: AGENCY: MANAGED BY FDOT<br>AGENCY: AGENCY: AGENCY: MANAGED BY FDOT<br>AGENCY: AGENCY: AGENC   |                            | RING / RESPONSIBLE AGENCY: MANAGED BY FDOT     |                                  |  |
| GFSL<br>SA<br>SL<br>SN<br>PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA<br>SN<br>PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA<br>SN<br>PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>AGENCY<br>SN<br>TOTAL 433651 1  |                            |  | 111,747                          |  |
| SL<br>SN<br>PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA<br>SN<br>PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA<br>SN<br>TOTAL 433651 1 51 51 51 51 51 51 51 51 51 51 51 51   | GFSL                       | ONSIBLE AGENCY: MANAGED BY FDOT                |                                  |  |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA<br>SN<br>PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA<br>SN<br>TOTAL 433651 1<br>SN<br>SN<br>SN<br>SN<br>SN<br>SN<br>SN<br>SN<br>SN<br>SN<br>SN<br>SN<br>SN   | SL                         |  | 86,235                           |  |
| SA<br>SN<br>PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SA<br>SN<br>TOTAL 433651 1<br>SN<br>SN<br>SN<br>SN<br>SN<br>SN<br>SN<br>SN<br>SN<br>SN<br>SN<br>SN<br>SN  |                            |  | 59                               |  |
| SN     583,933       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     45,072       SA     190,712       TOTAL 433651 1     1,159,889  |                            | IES / RESPONSIBLE AGENCY: MANAGED BY FDOT      | 76,886                           |  |
| SA<br>SN<br>TOTAL 433651 1<br>45,072<br>190,712<br>1,159,889   |                            |  |                                  |  |
| SN 190,712<br>TOTAL 433651 1 1,159,889   |                            | PONSIBLE AGENCY: MANAGED BY FDOT               | 45.072                           |  |
|  | SN                         |  | 190,712                          |  |
|  |                            |  |                                  |  |

| OUTLY - MARTINE TO CONTRACT PROCEDURE 16 ADDRESS ADDRES  | PAGE 3           | FLORIDA DEPARTMENT OF TRANSPORTATION<br>OFFICE OF WORK PROGRAM | DATE RUN: 10/05/2023<br>TIME RUN: 15.24.33 |
|--|------------------|--|--|
| TENENT         TAUGUATION         TAUGUATION DESCRIPTION DE 10 MEDIATION AUTOR   | OCALA-MARION TPO |  | MBROBLTP                                   |
| THE HORES 44162 1       DEALECT DESCRIPTION OF 40 HITESSECTION EAT 50 (AT A VEHICLE AL 2017 AVENUE)       THE OF MERICAD TEAL ADDRESS (A) (A) (A) (A)         DEFENSION OF TO THE OF MERICAD TEAL ADDRESS (A)  |                  |  |  |
| Digeneric 45. Conserver 45. Co   |                  |  |  |
| CODE     2021       PLASE: RIGHT OF WAY / RESONSTBLE AGENCY: NAMAGED BY FOOT     10,258<br>85.       TOTAL 433651     -1,24,055<br>95.       TITEM NUMBER: 433661.1     FEROTECT DESCRIPTION US 441 FOON SR 40 TO SR 400 (SN BROADWAY)       CODE     2023       RUASE: CONTRUCTION / RESPONSTBLE AGENCY: NAMAGED BY FOOT     2023       CODE     2023       RUASE: CONTRUCTION / RESPONSTBLE AGENCY: MARGED BY FOOT     2023       FUNCH - STATUS     1,932,400       CODE     2023       RUASE: RESPONSTBLE AGENCY: MARGED BY FOOT     551,751<br>0.0000       Status     1,932,400       TITEM NUMBER: 433660 2     FRANCE DESCRIPTION LAS 326 FROM SR 126  | DISTRICT:05      | COUNTY:MARION  | TYPE OF WORK: ADD TURN LANE(S)             |
| PH3255 FIGURE OF NEW / SEGNONCIBLE AGENCY: NAKAGED BY FOOT<br>GENAL<br>GENAL<br>GENAL<br>TOTAL 433552 1<br>TOTAL 433552  | FUND             |  |  |
| OPSA<br>B1<br>10,288<br>31<br>107DL 33553 1       10,288<br>1,2,29,882<br>1,200,882<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,8353 1       10,288<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,8353 1       10,288<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832                                     | CODE             | 2023   |  |
| OPSA<br>B1<br>10,288<br>31<br>107DL 33553 1       10,288<br>1,2,29,882<br>1,200,882<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,8353 1       10,288<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,8353 1       10,288<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832<br>1,201,832                                     |                  |  |  |
| EL -1.24.0.033<br>TOTAL 433552 1 -1.201.032<br>TOTAL 433552 2 -1.201.032<br>TOTAL 433552 3 -1.201.032<br>TOTAL   | GFSA             | 30,288   |  |
| TOTAL 433652 1<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1,201,832<br>-1   |                  |  |  |
| ITEM NUMBER: 433661 1       PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADMAY)       'NON-SIS'         DISTRUCT: 05       DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADMAY)       TYPE OF NORK-TERMFFIC OF INFROVENCEMENT         DISTRUCT: 05       DESCRIPTION:US 411 FROM SR 40 TO SR 40A (SW BROADMAY)       TYPE OF NORK-TERMFFIC OF INFROVENCEMENT         DISTRUCT: 05       SIG       2023       TYPE OF NORK-TERMFFIC OF INFROVENCEMENT         PHASE: COMPROCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       551,753       1,370,659         SIG       1,370,659       1,370,659         TOTAL 433661 1       1,392,410       1,370,659         TITEM NUMBER: 135660 2       PROJECT DESCRIPTION:SR 326 FROM SS 326 FROM SS 326 FROM SS 326 FROM SS 226 FROM SS 227 MER CHOSS 6271425 TO E OF CR 25A (NM GAINESWILE RD)       *SIG*         PHASE: ICONT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT       773       TYPE OF NORK-TAD THEN LANK(S)         NUMBER: NUMBER: 437556 2       PROJECT DESCRIPTION:SK 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SN 7TH AVE       *NON-SIS*         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       1,222         TYPE OF NORK-TIERWINE SPRINGE BLVD FROM NW 27TH AVE TO SN 7TH AVE       TYPE OF NORK-TIERWINE SPRINGE BLVD FROM NW 27TH AVE TO SN 7TH AVE         PURIE: SIGNETOTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       1,222         DISTRUCT: 105       COUNTY INARATION MARKET LENGTH: 1,406MI   |                  |  |  |
| DISTRUCTIONS<br>DISTRUCTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DE   | TOTAL 433652 1   | -1,201,832   |  |
| DISTRUCTIONS<br>DISTRUCTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DESCRIPTIONS<br>DE   |                  |  |  |
| ROADWAY LD 3603000 THE PROJECT LENGTH: .384MI LANES EXIST/INPROVED/ADDED: 6/ 0/ 0<br>FUND<br>COOR<br>FUND<br>COOR<br>FUND<br>CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SEL<br>TOTAL 433661 1<br>TOTAL 433661 2<br>PROJECT DESCRIPTION:SR 326 FROM SR 327 FROM SR 326 FROM  |                  |  |  |
| FUND<br>Construction / RESPONSIBLE AGENCY: MANAGED BY FOO<br>Site<br>Site<br>Site<br>Site<br>Site<br>Site<br>Site<br>Site  |                  |  |  |
| CODE     2023       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     561,751       SL     1,370,659       TOTAL 433661 1     1,932,410       TOTAL 433661 1     1,932,410       TOTAL 433661 1     1,932,410       TOTAL 433661 1     1,932,410       TOTAL 433660 2     PROJECT DESCRIPTION:SR 326 FRON SR 326 FRON SR 326 FRON CROSS 627142B TO E OF CR 25A (NN GAINESVILE RD)     *SIS*       DISTRICT:05     COUNTY:MARION     TUPE OF WORK:ADD TOTAL LANGES       PROJECT LENGTH:     .216MI     LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1       DISTRICT:05     COUNTY:MARION     773       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     773       NIPP     TOTAL 435660 2     1,722       TOTAL 435660 2     1,223       DISTRICT:05     COUNTY:MARION       COUNTY:MARION     PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLUD FROM NW 27TH AVE TO SN 7TH AVE       COUNTY:MARION     PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLUD FROM NW 27TH AVE TO SN 7TH AVE       CODE     2023       TITEM NUMBER:437596 2     PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLUD FROM NW 27TH AVE TO SN 7TH AVE <tr< td=""><td></td><td></td><td></td></tr<>   |                  |  |  |
| GFSL     551,751       TOTAL 433661 1     1,932,410       ITEM NUMER: 433660 2     PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NN GAINESVILE RD)     *SIS*       DISTRICT:05     COUNTY:MARION     TUPE OF WORK:ADD TURN LANE(S)       ROADWAY ID: 36180000     PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NN GAINESVILE RD)     *SIS*       PINDE     COUNTY:MARION     TUPE OF WORK:ADD TURN LANE(S)       ROADWAY ID: 36180000     2023       PHASE: RICHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT     773       NHEP     773       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     949       TOTAL 433560 2     1,722       TOTAL 433560 2     1,722       TOTAL 433560 2     PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NN 27TH AVE TO SW 7TH AVE     TUPE OF WORK:SIDEWAIK       COUNTY WARION     PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NN 27TH AVE TO SW 7TH AVE     TUPE OF WORK:SIDEWAIK       LISTENCT:05     COUNTY WARION     PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NN 27TH AVE TO SW 7TH AVE     TUPE OF WORK:SIDEWAIK       LISTENCT:05     COUNTY WARION     2023     TUPE OF WORK:SIDEWAIK       CODE     2023     1.4722     TUPE OF WORK:SIDEWAIK     TUPE OF WORK:SIDEWAIK       PINABE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     2023     TUPE OF WORK:SIDEWAIK   |                  | 2023   |  |
| GFSL     551,751       TOTAL 433661 1     1,932,410       ITEM NUMER: 433660 2     PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NN GAINESVILE RD)     *SIS*       DISTRICT:05     COUNTY:MARION     TUPE OF WORK:ADD TURN LANE(S)       ROADWAY ID: 36180000     PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NN GAINESVILE RD)     *SIS*       PINDE     COUNTY:MARION     TUPE OF WORK:ADD TURN LANE(S)       ROADWAY ID: 36180000     2023       PHASE: RICHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT     773       NHEP     773       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     949       TOTAL 433560 2     1,722       TOTAL 433560 2     1,722       TOTAL 433560 2     PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NN 27TH AVE TO SW 7TH AVE     TUPE OF WORK:SIDEWAIK       COUNTY WARION     PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NN 27TH AVE TO SW 7TH AVE     TUPE OF WORK:SIDEWAIK       LISTENCT:05     COUNTY WARION     PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NN 27TH AVE TO SW 7TH AVE     TUPE OF WORK:SIDEWAIK       LISTENCT:05     COUNTY WARION     2023     TUPE OF WORK:SIDEWAIK       CODE     2023     1.4722     TUPE OF WORK:SIDEWAIK     TUPE OF WORK:SIDEWAIK       PINABE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     2023     TUPE OF WORK:SIDEWAIK   |                  |  |  |
| SL 1,370,659<br>TOTAL 433661 1 1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,932,410<br>1,040,100<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,   |                  |  |  |
| TOTAL 433661 1       1,932,410         TOTAL 433661 1       1,932,410         TITEM NUMBER:435660 2       PROJECT DESCRIPTION:SR 326 FROM SR 326 REX CROSS 627142B TO E OF CR 25A (NM GAINESVILE RD)       *SIS*         DISTRUCT:05<br>ROADWAY ID:36180000       PROJECT DESCRIPTION:SR 326 FROM SR 326 REX CROSS 627142B TO E OF CR 25A (NM GAINESVILE RD)       *SIS*         USTRUCT:05<br>ROADWAY ID:36180000       2023       *SIS*         FUND<br>CODE<br>CODE<br>CODE<br>CODE<br>CODE<br>CODE<br>CODE<br>COD  |                  |  |  |
| ITEM NUMBER:437596 2<br>ITEM NUMBER:437596 2<br>PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>ROJECT DESCRIPTION:SR 326 FROM SS 327 FROM SS 326 FROM SS 326 FROM SS 327 FROM SS 326 FROM SS 326 FROM SS 326 FROM SS 327 FROM SS 326 FROM SS 326 FROM SS 327 FROM SS 326 FROM SS 320 FROM SS 326 FROM SS 326 FROM SS 326 FROM SS 3   | TOTAL 433661 1   | 1,932,410  |  |
| DISTRICT:05<br>ROADWAY ID:36180000 TYPE 0F WORK:ADD TURN LANE(S)<br>LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1<br>TYPE 0F WORK:ADD TURN LANE(S)<br>TYPE 0F WORK:ADD TURN   | TOTAL 433661 1   | 1,932,410  |  |
| DISTRICT:05<br>ROADWAY ID:36180000 TYPE OF WORK:ADD TURN LANE(S)<br>LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1<br>TYPE OF WORK:ADD TURN LANE(S)<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0<br>*NON-SIS*<br>TYPE OF WORK:SIDEWALK<br>LANES EXIST/IMPRO   |                  |  |  |
| CODE     2023  | DISTRICT:05      | COUNTY:MARION  | TYPE OF WORK: ADD TURN LANE(S)             |
| CODE     2023  | FUND             |  |  |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT       773         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       949         TOTAL 435660 2       1,722         TOTAL 435660 2       PROJECT DESCRIPTION:SR 40/SILVER SPENINGS BLVD FROM NW 27th AVE TO SW 7th AVE         DISTRUCT: 05       ROUMY: MARION<br>PROJECT LENGTH: 1,406MI         CODE       2023         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SL<br>TALL       48,181<br>255,623         TOTAL 437596 2       48,181<br>255,624         TOTAL 437596 2       303,809  |                  | 2023   |  |
| NHPP     773       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     949       TOTAL 435660 2     1,722       TOTAL 435660 2     PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLUD FROM NW 27TH AVE TO SW 7TH AVE     *NON-SIS*       DISTRICT:05     COUNTY:MARION     TYPE OF WORK:SIDEWALK       CODE     2023     TYPE OF WORK:SIDEWALK       FUND     2023     1       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     48,181       SL     2023     1       TAL     203,809  |                  |  |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED EY FDOT<br>NHPP<br>TOTAL 435660 2 1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,72<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722<br>1,722 |                  |  |  |
| NHPP       949         TOTAL 435660 2       1,722         TOTAL 435660 2       1,722         TOTAL 435660 2       1,722         Item NUMBER: 437596 2       PROJECT DESCRIPTION: SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE TO SW 7T   |                  |  |  |
| TOTAL 435660 2       1,722         ITEM NUMBER: 437596 2       PROJECT DESCRIPTION: SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE<br>COUNTY: MARION<br>PROJECT LENGTH: 1.406MI       *NON-SIS*<br>TYPE OF WORK: SIDEWALK<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0         FUND<br>CODE<br>2023<br>  |                  |  |  |
| ITEM NUMBER: 437596 2       PROJECT DESCRIPTION: SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE       TYPE OF WORK: SIDEWALK         DISTRICT: 05       PROJECT LENGTH: 1.406MI       TYPE OF WORK: SIDEWALK         COADWAY ID: 36110000       2023   |                  |  |  |
| DISTRICT:05<br>ROADWAY ID:36110000  TYPE OF WORK:SIDEWALK<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0<br>FUND<br>CODE  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SL<br>TALL  TOTAL 437596 2  COUNTY:MARION<br>PROJECT LENGTH: 1.406MI  TYPE OF WORK:SIDEWALK<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0<br>TYPE OF WORK:SIDEWALK<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0<br>48,181<br>255,628<br>303,809  | TOTAL 435660 2   | 1,722  |  |
| DISTRICT:05<br>ROADWAY ID:36110000  TYPE OF WORK:SIDEWALK<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0<br>FUND<br>CODE  PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SL<br>TALL  TOTAL 437596 2  COUNTY:MARION<br>PROJECT LENGTH: 1.406MI  TYPE OF WORK:SIDEWALK<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0<br>TYPE OF WORK:SIDEWALK<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0<br>48,181<br>255,628<br>303,809  |                  |  |  |
| ROADWAY ID: 36110000 PROJECT LENGTH: 1.406MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0   |                  |  |  |
| CODE     2023       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  |                  |  |  |
| CODE     2023       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  | TINIT            |  |  |
| SL     48,181       TALL     255,628       TOTAL 437596 2     303,809  |                  | 2023   |  |
| SL     48,181       TALL     255,628       TOTAL 437596 2     303,809  |                  |  |  |
| TALL     255,628       TOTAL 437596 2     303,809  |                  |  |  |
| TOTAL 437596 2 303,809   |                  |  |  |
| 101A 3/370 2 303,809   |                  |  |  |
|  | 101AL 43/390 Z   | 303,809  |  |

| PAGE 4                                   | FLORIDA DEPARTMENT OF TRANSPORTATION<br>OFFICE OF WORK PROGRAM     |                         |                            | N: 10/05/2023<br>RUN: 15.24.33 |
|--|--|-------------------------|----------------------------|--------------------------------|
| OCALA-MARION TPO                         | ANNUAL OBLIGATIONS REPORT  |                         |                            | MBROBLTP                       |
|  | ======================================                             |                         |                            |                                |
|  | ======================================                             |                         |                            |                                |
|  |  |                         |                            |                                |
| ITEM NUMBER:438562 1                     | PROJECT DESCRIPTION:1-75 (SR 93) REST AREA MARION COUNTY FROM N O  | F SR 484 TO S OF SR 200 | )                          | *SIS*                          |
| DISTRICT:05                              | COUNTY: MARION   |                         | TYPE OF WORK:REST AREA     |                                |
| ROADWAY ID:36210000                      | PROJECT LENGTH: .346MI   |                         | LANES EXIST/IMPROVED/ADDED | : 6/ 0/ 0                      |
| FUND                                     |  |                         |                            |                                |
| CODE                                     | 2023   |                         |                            |                                |
|  |  |                         |                            |                                |
| PHASE: CONSTRUCTION / RESPONSIBL<br>CARB | E AGENCY: MANAGED BY FDOT  | 5,850,000               |                            |                                |
| CARL                                     |  | 603,801                 |                            |                                |
| TOTAL 438562 1                           |  | 6,453,801               |                            |                                |
| TOTAL 438562 1                           |  | 6,453,801               |                            |                                |
|  |  | ,                       |                            |                                |
| ITEM NUMBER:439238 1                     | PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO  | SR 200/SW 10TH STREET   |                            | *NON-SIS*                      |
| DISTRICT:05                              | COUNTY:MARION  |                         | TYPE OF WORK:RESURFACING   |                                |
| ROADWAY ID:36010000                      | PROJECT LENGTH: 10.612MI   |                         | LANES EXIST/IMPROVED/ADDED | : 6/ 6/ 0                      |
| FUND                                     |  |                         |                            |                                |
| CODE                                     | 2023   |                         |                            |                                |
|  |  | ·                       |                            |                                |
| PHASE: CONSTRUCTION / RESPONSIBL<br>SA   | E AGENCY: MANAGED BY FDOT  | 3,643                   |                            |                                |
| TOTAL 439238 1                           |  | 3,643                   |                            |                                |
| TOTAL 439238 1                           |  | 3,643                   |                            |                                |
|  |  |                         |                            |                                |
| ITEM NUMBER:439887 2                     | PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A     |                         |                            | *SIS*                          |
| DISTRICT:05                              | COUNTY:MARION  |                         | TYPE OF WORK:LIGHTING      | 515                            |
| ROADWAY ID:36004000                      | PROJECT LENGTH: 1.234MI  |                         | LANES EXIST/IMPROVED/ADDED | : 4/ 0/ 0                      |
| FUND                                     |  |                         |                            |                                |
| CODE                                     | 2023   |                         |                            |                                |
|  |  |                         |                            |                                |
|  | E AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC                      | 52,000                  |                            |                                |
| HSP<br>TOTAL 439887 2                    |  | 73,299<br><b>73,299</b> |                            |                                |
| TOTAL 439887 2                           |  | 73,299                  |                            |                                |
|  |  |                         |                            |                                |
| ITEM NUMBER:441136 1                     | PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/U | ICAAL INTERCUINICE      |                            | *SIS*                          |
| DISTRICT:05                              | COUNTY:MARION  | USTTI INIEKCHANGE       | TYPE OF WORK:RESURFACING   | 979                            |
| ROADWAY ID:36001000                      | PROJECT LENGTH: 8.846MI  |                         | LANES EXIST/IMPROVED/ADDED | : 4/ 4/ 0                      |
| FUND                                     |  |                         |                            |                                |
| CODE                                     | 2023   |                         |                            |                                |
|  |  |                         |                            |                                |
| PHASE: CONSTRUCTION / RESPONSIBL         | E AGENCY: MANAGED BY FDOT  |                         |                            |                                |
| SA<br>TOTAL 441136 1                     |  | 378,092                 |                            |                                |
| TOTAL 441136 1<br>TOTAL 441136 1         |  | 378,092<br>378,092      |                            |                                |
|  |  |                         |                            |                                |

| DISTRUCTIONS<br>DISTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>SACHANY ID: SEISON<br>PRANE: 41121 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  | PAGE <b>5</b><br>OCALA-MARION TPO | FLORIDA DEPARTMENT OF TRANSPORTATION<br>OFFICE OF WORK PROGRAM<br>ANNUAL OBLIGATIONS REPORT<br>==================================== | DATE RUN: 10/05/2023<br>TIME RUN: 15.24.33<br>MBROBLTP |
|--|-----------------------------------|---|--|
| CODE     2023       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     14,432,051       TOTAL 441141 1     14,432,051       TOTAL 441141 1     14,432,051       TOTAL 441141 1     14,432,051       TOTAL 441141 1     14,432,051       DISTRUCT: 58     PROJECT DESCRIPTION: SR 40 FROM SW 27TH AVE TO MLK JR. AVE       DISTRUCT: 53410000     PROJECT DESCRIPTION: SR 40 FROM SW 27TH AVE TO MLK JR. AVE       CODE     2023       TOTAL 441366 1     PROJECT DESCRIPTION: SR 40 FROM SW 27TH AVE TO MLK JR. AVE       TOTAL 441366 1     2,112       TOTAL 441370 1     FROJECT DESCRIPTION: SR 93 (1-75), PROJECT LENGTH: 13,993MI       FIND     COUNTY HARDON       DISTRUCT: SATERTY     2023       TOTAL 441370 1     FROJECT DESCRIPTION: SR 93 (1-75), PROJECT LENGTH: 13,993MI       FIND     1,074       PHASE: FRELIMENARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT     1,074       TOTAL 441370 1     26,573,234       TOTAL 441370 1     26,573,234  | DISTRICT:05                       | COUNTY:MARION   |  |
| SA 14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,432,051<br>14,   |                                   | 2023  |  |
| TOTAL 441141 1       14,432,051         TITEM NUMBER: 441361 1       PROJECT DESCRIPTION:SR 40 FROM SN 27TH AVE TO MLK JR. AVE CONNYT MARION PROJECT LENGTH: .790ML       TITEM NUMBER: 441361 1         District Titem Construction / RESPONSIBLE AGENCY: MANAGED BY FDOT       2023         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       2,112         TITEM NUMBER: 443170 1       PROJECT DESCRIPTION:SR 93 (1-75) FROM SUMTER COUNTY TO SR 200         COUNTY MARION       2023         TITEM NUMBER: 443170 1       PROJECT DESCRIPTION:SR 93 (1-75) FROM SUMTER COUNTY TO SR 200         COUNTY MARION       2023         FUND       COUNTY MARION         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT         NUMP       1.074         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT         NUMP       26,579,234         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT         NUMP       1.074         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT         NUMP       26,579,234         COUNTY MARION       26,579,234 <td>PHASE: CONSTRUCTION / RES</td> <td>PONSIBLE AGENCY: MANAGED BY FDOT</td> <td></td>  | PHASE: CONSTRUCTION / RES         | PONSIBLE AGENCY: MANAGED BY FDOT  |  |
| DISTRICT:05<br>ROADWAY ID: 5611000<br>FUND<br>CODE<br>FUND<br>CODE<br>FUND<br>CODE<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>CODE<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND<br>FUND | TOTAL 441141 1                    | 14,432,051  |  |
| CODE       2023         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       2,112         HSP       2,112         TOTAL 441366 1       2,112         TOTAL 441366 1       2,112         TITEM NUMBER: 443170 1       PROJECT DESCRIPTION:SR 93 (1-75) FROM SUMTER COUNTY TO SR 200         DISTRICT: 05       COUNTY: MARION         ROADWAY ID: 36210000       PROJECT DESCRIPTION:SR 93 (1-75) FROM SUMTER COUNTY TO SR 200         PHASE: ODDE       2023         FUND       2023         PHASE: ONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       1,074         NHEP       26,578,160         TOTAL 443170 1       26,578,160         TOTAL 443170 1       26,578,234         TOTAL 443170 1       26,579,234         TOTAL 443170 1       26,579,234         TOTAL 443170 1       26,579,234         TOTAL 443170 1       26,579,234         TOTAL 443170 1       PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40       TYPE OF WORK:RESURFACING         DISTRUCT:05       PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40       TYPE OF WORK:RESURFACING         DISTRUCT:05       PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40       TYPE OF WORK:RESURFACING         DISTRUCT:05  | DISTRICT:05                       | COUNTY:MARION   |  |
| HBP       2,112         TOTAL 441366 1       2,112         TOTAL 441366 1       2,112         ITEM NUMBER:443170 1       PROJECT DESCRIPTION:SR 93 (1-75) FROM SUMTER COUNTY TO SR 200       *SIS*         DISTRICT:05       COUNTY:MARION       PROJECT LENGTH: 13.993MI       *YPP OF WORK:RESURFACING         PUND       2023   |                                   | 2023  |  |
| TOTAL 441366 1       2,112         TITEM NUMBER:443170 1       PROJECT DESCRIPTION:SR 93 (1-75) FROM SUMTER COUNTY TO SR 200       *SIS*         DISTRICT:05       COUNTY:MARION       PROJECT LENGTH: 13.993MI       *SIS*         FUND       2023  | PHASE: CONSTRUCTION / RES         | PONSIBLE AGENCY: MANAGED BY FDOT  |  |
| DISTRICT: 05<br>ROADWAY ID: 36210000  TYPE OF WORK: RESURFACING<br>LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0<br>FUND<br>CODE<br>PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>NHPP 1,074<br>PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>NHPP 26,578,160 26,579,234<br>TOTAL 443170 1 26,579,234<br>TYPE OF WORK: RESURFACING<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0<br>FUND   | HSP<br>TOTAL 441366 1             | 2,112<br>2,112  |  |
| CODE     2023       PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED EY FDOT     1,074       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED EY FDOT     1,074       NHPP     26,578,160       TOTAL 443170 1     26,579,234       TOTAL 445217 1     PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40       COUNTY:MARION     TYPE OF WORK:RESURFACING       TOTAL 443170 1     26,578,100       TOTAL 443170 1 <td>DISTRICT:05</td> <td>COUNTY: MARION</td> <td>TYPE OF WORK:RESURFACING</td>   | DISTRICT:05                       | COUNTY: MARION  | TYPE OF WORK:RESURFACING                               |
| NHPP       1,074         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       26,578,160         NHPP       26,579,234         TOTAL 443170 1       PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40         COUNTY:MARION       COUNTY:MARION         ROADWAY ID:36518000       PROJECT LENGTH: 8.404MI         FUND       FUND   |                                   | 2023  |  |
| NHPP       26,578,160         TOTAL 443170 1       26,579,234         TOTAL 443170 1       26,579,234         ITEM NUMBER: 445217 1       PROJECT DESCRIPTION: SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40         DISTRICT: 05       COUNTY: MARION         ROADWAY ID: 36518000       PROJECT LENGTH: 8.404MI         FUND       FUND  |                                   |   |  |
| TOTAL 443170 1       26,579,234         TOTAL 443170 1       26,579,234         ITEM NUMBER: 443170 1       PROJECT DESCRIPTION: SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40         ITEM NUMBER: 445217 1       PROJECT DESCRIPTION: SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40         DISTRICT: 05       COUNTY: MARION         ROADWAY ID: 36518000       PROJECT LENGTH: 8.404MI         FUND       FUND   |                                   |   |  |
| DISTRICT:05<br>ROADWAY ID:36518000 FUND COUNTY:MARION PROJECT LENGTH: 8.404MI TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0   | TOTAL 443170 1                    | 26,579,234  |  |
|  | DISTRICT:05                       | COUNTY:MARION   | TYPE OF WORK: RESURFACING                              |
|  | FUND<br>CODE                      | 2023  |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  | PHASE: CONSTRUCTION / RESI        | PONSIBLE AGENCY: MANAGED BY FDOT  |  |
| GFSA 108,386<br>SA 756,142   | GFSA                              | 108,386   |  |
| SA     750,142       TOTAL 445217 1     864,528       TOTAL 445217 1     864,528   | TOTAL 445217 1                    | 864,528   |  |

| PAGE 6   | OFFICE OF V  | T OF TRANSPORTATION<br>WORK PROGRAM | 1                                   | DATE RUN: 10/05/2023<br>TIME RUN: 15.24.33                                       |
|--|--|-------------------------------------|-------------------------------------|--|
| OCALA-MARION TPO   | ANNUAL OBI   | MBROBLTP                            |                                     |  |
|  | HIGHWAYS   | S                                   |                                     |  |
|  | =====  | =======                             |                                     |  |
| ITEM NUMBER:445687 1<br>DISTRICT:05<br>ROADWAY ID:36060000 | PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST H<br>COUNTY:MARION<br>PROJECT LI |                                     | NDER BRIDGE TO RIVER RD             | *NON-SIS*<br>TYPE OF WORK:SAFETY PROJECT<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0  |
|  | FROUECI II   | ENGIH: .100MI                       |                                     | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0  |
| FUND<br>CODE   |  | 202                                 | 23                                  |  |
| PHASE: PRELIMINARY ENGINE<br>HSP                           | ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                                  |                                     | 150,000                             |  |
|  | PONSIBLE AGENCY: MANAGED BY FDOT   |                                     |                                     |  |
| HSP<br>TOTAL 445687 1<br>TOTAL 445687 1                    |  |                                     | 1,122,691<br>1,272,691<br>1,272,691 |  |
|  |  |                                     |                                     |  |
| ITEM NUMBER:445688 1<br>DISTRICT:05<br>ROADWAY ID:36220000 | PROJECT DESCRIPTION:US 27/US 441 @ CR 42<br>COUNTY:MARION<br>PROJECT LI      | ENGTH: .065MI                       |                                     | *NON-SIS*<br>TYPE OF WORK:TRAFFIC SIGNALS<br>LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND<br>CODE   |  | 202                                 | 23                                  |  |
| PHASE: PRELIMINARY ENGINE<br>HSP                           | ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                                  |                                     | 150,000                             |  |
| PHASE: CONSTRUCTION / RES<br>HSP                           | PONSIBLE AGENCY: MANAGED BY FDOT   |                                     | 144,262                             |  |
| TOTAL 445688 1<br>TOTAL 445688 1                           |  |                                     | 294,262<br>294,262                  |  |
| ITEM NUMBER:445701 1<br>DISTRICT:05<br>ROADWAY ID:36010000 | PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE I<br>COUNTY:MARION<br>PROJECT LI |                                     | E AGNEW RD                          | *NON-SIS*<br>TYPE OF WORK:TRAFFIC SIGNALS<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND<br>CODE   |  | 202                                 | 23                                  |  |
| PHASE: PRELIMINARY ENGINE<br>HSP                           | ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                                  |                                     | 333,825                             |  |
| PHASE: CONSTRUCTION / RES<br>HSP                           | PONSIBLE AGENCY: MANAGED BY FDOT   |                                     | 126,978                             |  |
| TOTAL 445701 1<br>TOTAL 445701 1                           |  |                                     | 460,803<br>460,803                  |  |
| ITEM NUMBER:445800 1<br>DISTRICT:05                        | PROJECT DESCRIPTION:E SR 40 @ SR 492<br>COUNTY:MARION                        |                                     |                                     | *NON-SIS*<br>TYPE OF WORK:TRAFFIC SIGNALS  |
| ROADWAY ID:36080000  | PROJECT LI   | ENGTH: .116MI                       |                                     | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0  |
| FUND<br>CODE   |  | 202                                 | 23                                  |  |
| PHASE: PRELIMINARY ENGINE<br>HSP                           | ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                                  |                                     | -102                                |  |
| HSP  | PONSIBLE AGENCY: MANAGED BY FDOT   |                                     | 1,807,185                           |  |
| SA<br>TOTAL 445800 1<br>TOTAL 445800 1                     |  |                                     | 21,814<br>1,828,897<br>1,828,897    |  |

DATE RUN: 10/05/2023

| PAGE 7<br>OCALA-MARION TPO   | FLORIDA DEPARTMENT OF TRANSPO<br>OFFICE OF WORK PROGRAM<br>ANNUAL OBLIGATIONS RI<br>==================================== | 4   | DATE RUN: 10/05/2023<br>TIME RUN: 15.24.33<br>MBROBLTP  |
|--|--|---|---|
| ITEM NUMBER:447603 1<br>DISTRICT:05<br>ROADWAY ID:36008000   | PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH<br>COUNTY:MARION<br>PROJECT LENGTH: .02                         | H AVE.<br>26MI  | *NON-SIS*<br>TYPE OF WORK:TRAFFIC SIGNALS<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0                |
| FUND<br>CODE   |  | 2023  |   |
| PHASE: PRELIMINARY ENGINEERING<br>SL   | / RESPONSIBLE AGENCY: MANAGED BY FDOT  | 10,000  |   |
| PHASE: CONSTRUCTION / RESPONSIB<br>SL<br>TOTAL 447603 1<br>TOTAL 447603 1                                    | WLE AGENCY: MANAGED BY FDOT  | 91,630<br>101,630<br>101,630                                    |   |
| ITEM NUMBER:450948 1<br>DISTRICT:05<br>ROADWAY ID:36080000   | PROJECT DESCRIPTION:SR 40 FROM NE 64TH AVE TO LAKE COUNT<br>COUNTY:MARION<br>PROJECT LENGTH: 25.73                       |   | *SIS*<br>TYPE OF WORK:RESURFACING<br>LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0                        |
| FUND<br>CODE   |  | 2023  |   |
| PHASE: PRELIMINARY ENGINEERING<br>SM<br>TOTAL 450948 1<br>TOTAL 450948 1                                     | / RESPONSIBLE AGENCY: MANAGED BY FDOT  | 1,800,379<br>99,621<br><b>1,900,000</b><br><b>1,900,000</b>     |   |
| ITEM NUMBER:450951 1<br>DISTRICT:05<br>ROADWAY ID:36080000   | PROJECT DESCRIPTION:SR 40 FROM 25TH AVE TO NE 64TH AVE<br>COUNTY:MARION<br>PROJECT LENGTH: 4.24                          | 14MI  | *NON-SIS*<br>TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)<br>LANES EXIST/IMPROVED/ADDED: 4/4/0   |
| FUND<br>CODE   |  | 2023  |   |
| PHASE: PRELIMINARY ENGINEERING<br>SL   | / RESPONSIBLE AGENCY: MANAGED BY FDOT  | 2,050,000   |   |
| TOTAL 450951 1<br>TOTAL 450951 1   |  | 2,050,000<br>2,050,000  |   |
| ITEM NUMBER:450952 1<br>DISTRICT:05<br>ROADWAY ID:36080000   | PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE<br>COUNTY:MARION<br>PROJECT LENGTH: 2.25                               | 50MI  | *NON-SIS*<br>TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)<br>LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND<br>CODE   |  | 2023  |   |
| PHASE: PRELIMINARY ENGINEERING<br>SL<br>TOTAL 450952 1<br>TOTAL 450952 1<br>TOTAL DIST: 05<br>TOTAL HIGHWAYS | / RESPONSIBLE AGENCY: MANAGED BY FDOT  | 2,000,000<br>2,000,000<br>2,000,000<br>62,960,064<br>62,960,064 |   |

| PAGE <b>8</b><br>OCALA-MARION TPO  | FLORIDA DEPARTMENT OF TRANSPORTATION<br>OFFICE OF WORK PROGRAM<br>ANNUAL OBLIGATIONS REPORT<br>==================================== | DATE RUN: 10/05/2023<br>TIME RUN: 15.24.33<br>MBROBLTP                                   |
|--|---|--|
|  | =======================================   |  |
| ITEM NUMBER:439331 3<br>DISTRICT:05<br>ROADWAY ID:   | PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP<br>COUNTY:MARION<br>PROJECT LENGTH: .000                    | *NON-SIS*<br>TYPE OF WORK:TRANSPORTATION PLANNING<br>LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND<br>CODE   | 2023  |  |
| PHASE: PRELIMINARY ENGINEED<br>PL<br>TOTAL 439331 3<br>TOTAL 439331 3                                    | RING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC -307,933<br>-307,933<br>-307,933<br>-307,933                               |  |
| ITEM NUMBER:439331 4<br>DISTRICT:05<br>ROADWAY ID:   | PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP<br>COUNTY:MARION<br>PROJECT LENGTH: .000                    | *NON-SIS*<br>TYPE OF WORK:TRANSPORTATION PLANNING<br>LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND<br>CODE   | 2023  |  |
| PHASE: PRELIMINARY ENGINEE<br>PL<br>TOTAL 439331 4<br>TOTAL 439331 4<br>TOTAL DIST: 05<br>TOTAL PLANNING | RING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC<br>886,932<br>886,932<br>886,932<br>578,999<br>578,999                     |  |

| DATE | RI | JN: | 1( | )/05/2023 |
|------|----|-----|----|-----------|
| IIT  | ΔE | RUN | 1: | 15.24.33  |
|      |    |     |    | MBROBLTP  |

#### 

| ITEM NUMBER:426                               | 79 1 PROJECT DESCRIPTION:SILVER SPRINGS             | פייאייד האמצ הקרקיים און סב                                  | TDOFO  |  |
|---|---|--|--------|--|
| DISTRICT:05<br>ROADWAY ID:                    |   | Y:MARION<br>PROJECT LENGTH: .000                             | CIDGES |  |
| FUN<br>COD                                    |   |  | 2023   |  |
| PHASE: PREL<br>TAL<br>TAL                     |   |  |        | -2,496<br>-4,117   |
|   | TRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT      |  |        | -4,11/   |
| CAR<br>CAR<br>TAL<br>TAL<br>TAL<br>TAL        |   |  |        | 132,135<br>713,333<br>548,731<br>159,173<br>848,827<br>1,474,808 |
| TOTAL 426179 1<br>TOTAL 426179 1              |   |  |        | 3,870,394<br>3,870,394   |
| ITEM NUMBER:436<br>DISTRICT:05<br>ROADWAY ID: |   | L SUPPORT- MARION COUNTY<br>Y:MARION<br>PROJECT LENGTH: .000 | CMGC C | ONTRACT  |
| FUN   |   |  | 2023   |  |
| PHASE: CONS                                   | -<br>RUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  |  |        |  |
| SA<br>SL<br>TOTAL 436361 1<br>TOTAL 436361 1  |   |  |        | 21,882<br>68,126<br>90,008<br>90,008                             |
| ITEM NUMBER:436<br>DISTRICT:05<br>ROADWAY ID: |   | L SUPPORT- CITY OF OCALA<br>Y:MARION<br>PROJECT LENGTH: .000 |        |  |
| FUN.<br>COD                                   |   |  | 2023   |  |
| PHASE: CONS                                   | -<br>TRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |        |  |
| SL<br>TOTAL 436361 2<br>TOTAL 436361 2        |   |  |        | 592,847<br>592,847<br>592,847                                    |
| ITEM NUMBER:436<br>DISTRICT:05<br>ROADWAY ID: |   | ALK IMPROVEMENTS<br>Y:MARION<br>PROJECT LENGTH: .000         |        |  |
| FUN<br>COD                                    |   |  | 2023   |  |
| PHASE: CONS                                   | -<br>TRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |        |  |
| TOTAL 436375 2<br>TOTAL 436375 2              | , All and a second second second by the             |  |        | 19,747<br><b>19,747</b><br><b>19,747</b>                         |

\*NON-SIS\* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\* TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\* TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

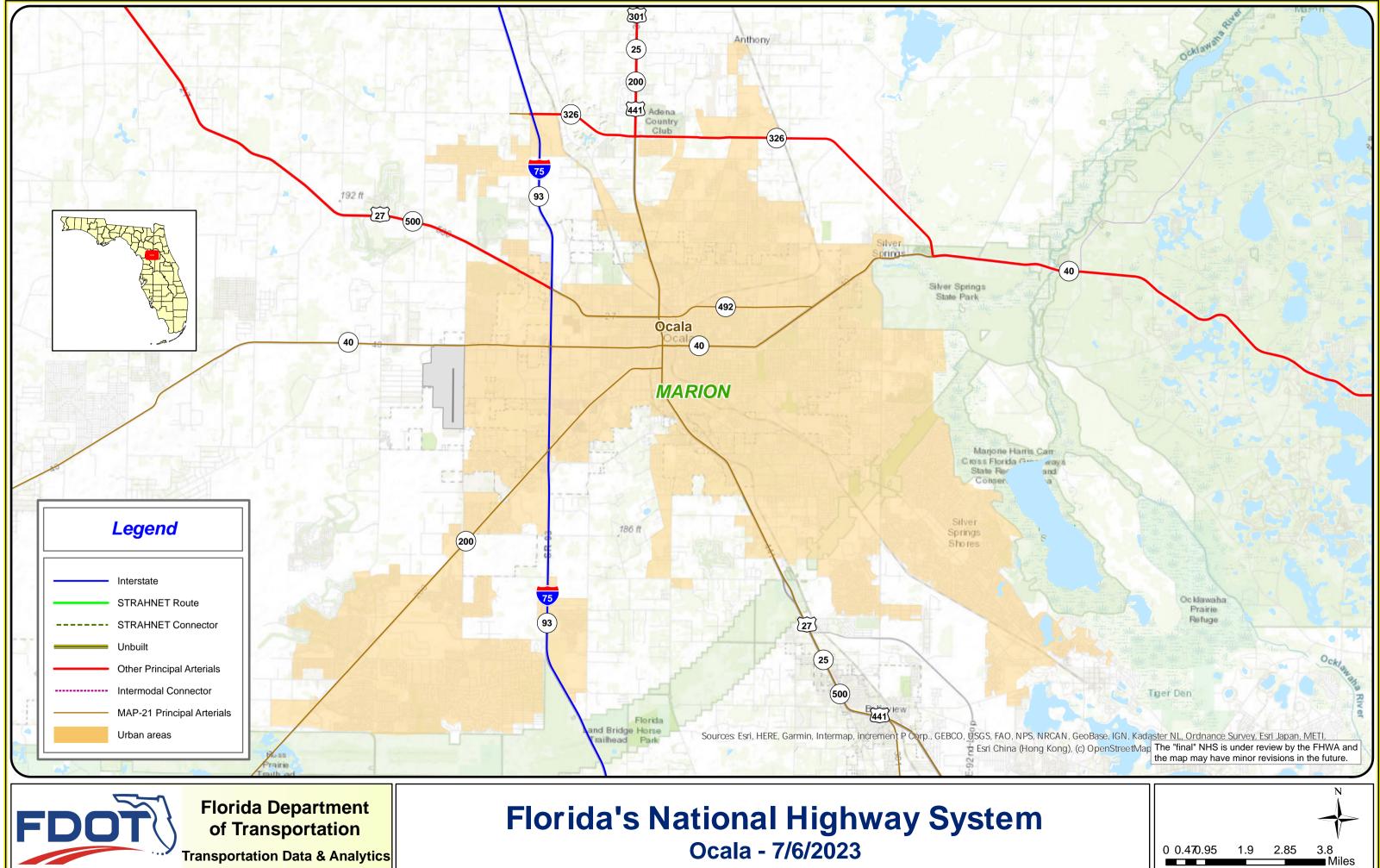
OCALA-MARION TPO

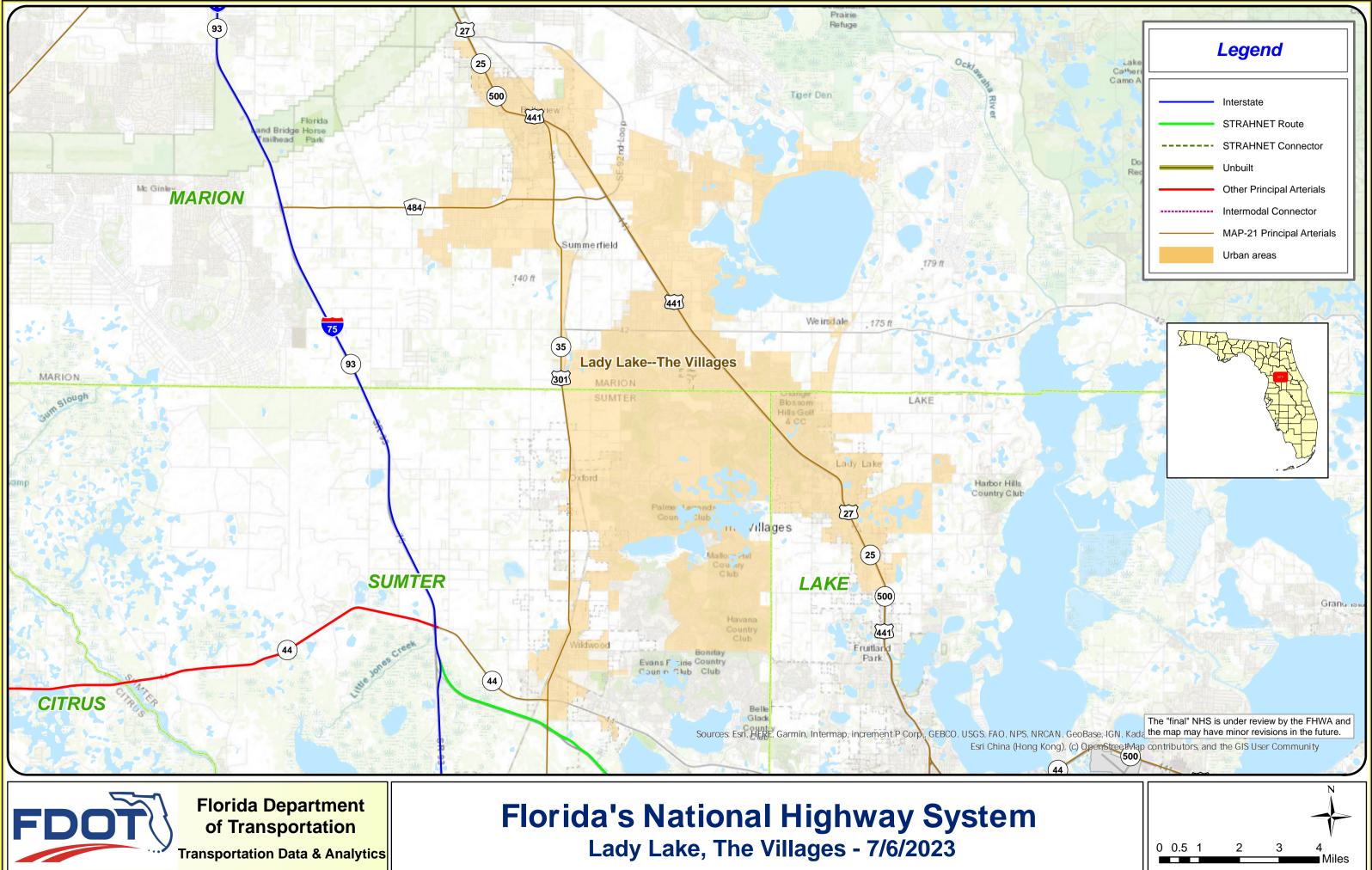
| PAGE <b>10</b><br>OCALA-MARION TPO                 | FLORIDA DEPARTMENT OF TRANSPORTATION<br>OFFICE OF WORK PROGRAM<br>ANNUAL OBLIGATIONS REPORT | DATE RUN: 10/05/2023<br>TIME RUN: 15.24.33<br>MBROBLTP                                    |
|--|---|---|
|  | =========<br>MISCELLANEOUS  |   |
|  |   |   |
| ITEM NUMBER:440900 2<br>DISTRICT:05<br>ROADWAY ID: | PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS<br>COUNTY:MARION<br>PROJECT LENGTH: .000         | *NON-SIS*<br>TYPE OF WORK:ITS COMMUNICATION SYSTEM<br>LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND<br>CODE                                       | 2023  |   |
| PHASE: PRELIMINARY ENGINEERING /                   | RESPONSIBLE AGENCY: MANAGED BY FDOT   |   |
| NFP<br>SA<br>TOTAL 440900 2                        | -24,204<br>-9,235<br>-33,439  |   |
| TOTAL 440900 2                                     | -33,439   |   |
| TOTAL DIST: 05                                     | 4,539,557   |   |
| TOTAL MISCELLANEOUS                                | 4,539,557   |   |
|  |   |   |

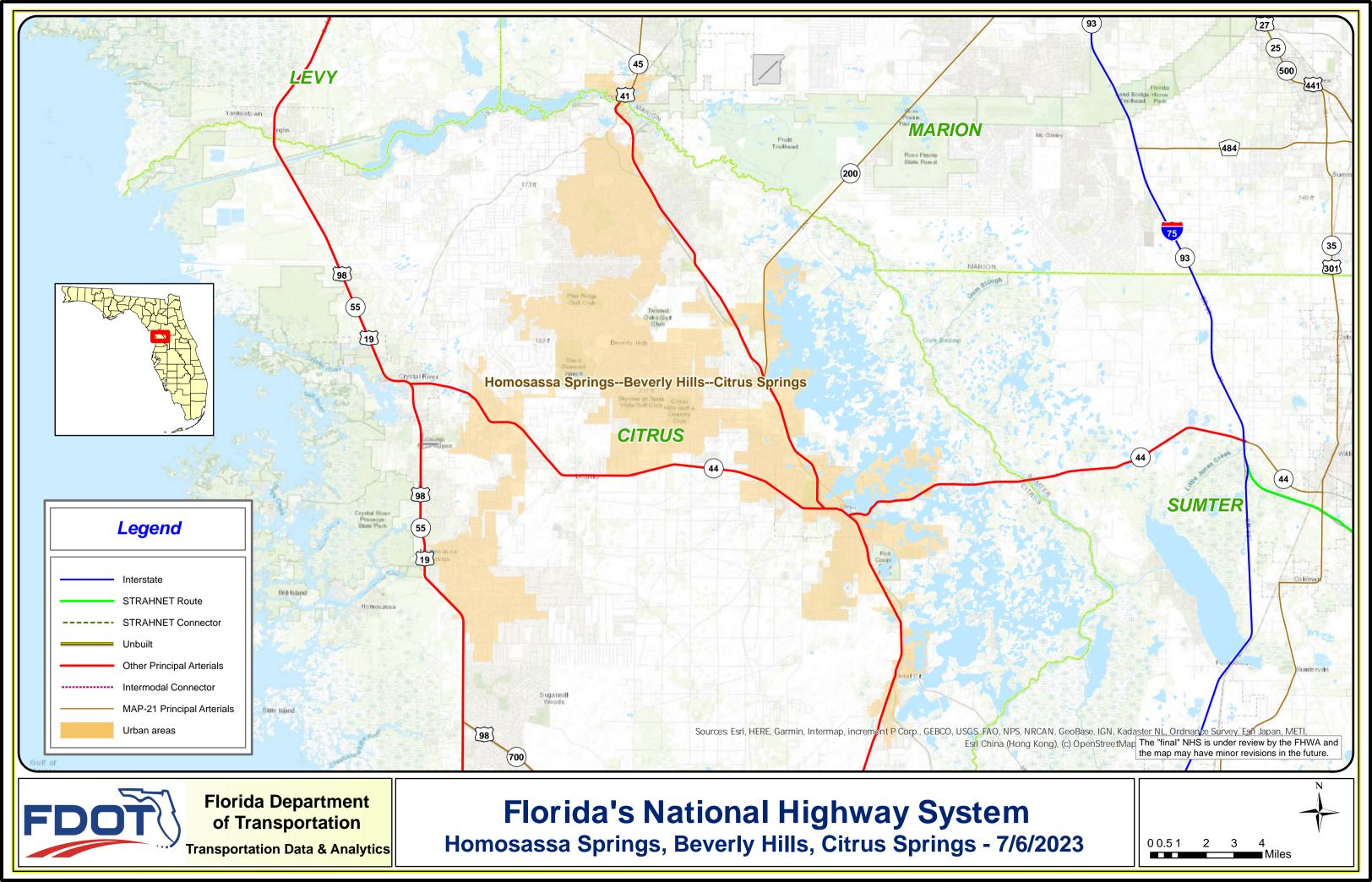
GRAND TOTAL

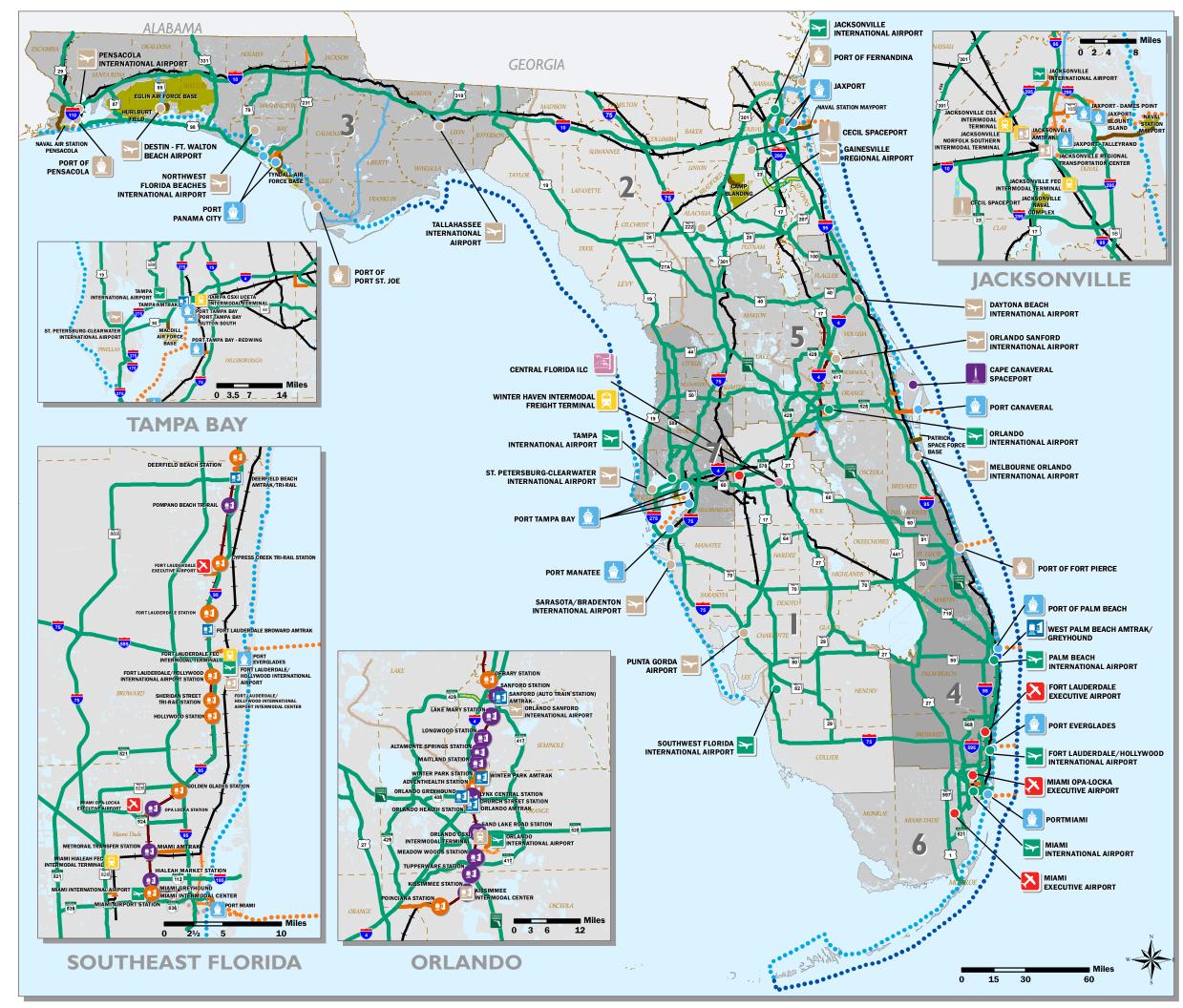
68,078,620

Appendix C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)







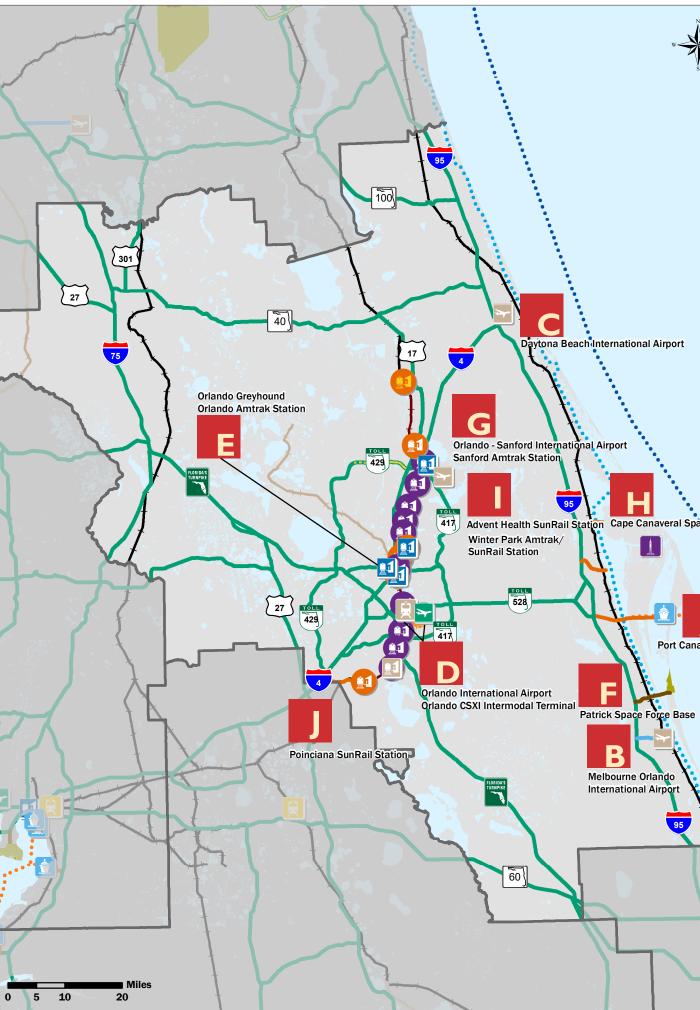


| Siss sub sub sub sub sub sub sub sub sub s  | SI         |   |
|---|------------|---|
| SIS Commercial Service Airport         Strategic Growth Commercial Service Airport         SIS General Aviation Reliever Airport         SIS Spaceport         SIS Spaceport         Strategic Growth Spaceport         Strategic Growth Spaceport         Strategic Growth Seaport         Freight Rail Terminals         Strategic Growth Freight Rail Terminal         Strategic Growth Freight Rail Terminal         Strategic Growth Intermodal Logistic Center         Interrestoral Passenger Terminal         Strategic Growth Highway Connector         Strategic Growth Hassenger Terminal         Strategic Growth Highway Connector         Strategic Growth Highway Connector         Strategic Growth Highway Connector         Strategic Growth Highway Connector         Strategic Growth Railway Connector   |            | s atlas   |
| Strategic Growth Commercial Service AirportSIS General Aviation Reliever AirportSIS SpaceportStrategic Growth SpaceportStrategic Growth SpaceportStrategic Growth SeaportStrategic Growth SeaportStrategic Growth SeaportStrategic Growth SeaportStrategic Growth SeaportStrategic Growth Freight Rail TerminalImage: Sis Seapert Colspan="2">Strategic Growth Freight Rail TerminalStrategic Growth Intermodal Logistic CenterInterrestoral Passenger TerminalImage: Sis Passenger TerminalImage: Sis Vategic Growth Passenger TerminalImage: Sis Urban Fixed Guideway HubImage: Sis Urban Fixed Guideway StationHighway CorridorFuture SIS Highway CorridorSis Sis Highway CorridorSis Sis Highway CorridorSis Milary Access FacilityStategic Growth Highway ConnectorSis Milary Access FacilitySis Railway CorridorSis Sis Railway CorridorSis Sis Sis Sis Sis Sis Sis NationImage: Sis  | Airpor     | ts & Spaceports   |
| SIS General Aviation Reliever Airport         SIS Spaceport         SIS Spaceport         Strategic Growth Spaceport         Seaports         SIS Seaport         SIS Seaport         SIS Seaport         Strategic Growth Seaport         Freight Rail Terminals         SIS Strategic Growth Freight Rail Terminal         SIS         Strategic Growth Intermodal Logistic Center         Interregional Passenger Terminal         SIS Sis Virban Fixed Guideway Transit Terminal         SIS Urban Fixed Guideway Hub         SIS Urban Fixed Guideway Station         Highway         SIS Highway Corridor         Future SIS Highway Corridor         SIS Highway Connector         SIS Si  | *          | SIS Commercial Service Airport  |
| Image: SIS Spaceport         Strategic Growth Spaceport         Seaport         Image: SIS Passenger Terminal         Image: SIS Urban Fixed Guideway Hub         Image: SIS Urban Fixed Guideway Station         Image: SIS Highway Corridor         SIS SIS Highway Connector         SIS Si Si Si Miltary Access Facility         Image: SIS Railway Connector         SIS Si   | ~          | Strategic Growth Commercial Service Airport   |
| Image: SIS Spaceport         Strategic Growth Spaceport         Seaport         Image: SIS Passenger Terminal         Image: SIS Urban Fixed Guideway Hub         Image: SIS Urban Fixed Guideway Station         Image: SIS Highway Corridor         SIS SIS Highway Connector         SIS Si Si Si Miltary Access Facility         Image: SIS Railway Connector         SIS Si   |            | SIS General Aviation Reliever Airbort   |
| Image: Strategic Growth Spaceport         Seaport:         Image: Strategic Growth Seaport         Strategic Growth Seaport         Freight Kail Terminals         Image: Strategic Growth Freight Rail Terminal         Image: Strategic Growth Freight Rail Terminal         Image: Strategic Growth Freight Rail Terminal         Image: Strategic Growth Intermodal Logistic Center         Image: Strategic Growth Intermodal Logistic Center         Image: Strategic Growth Passenger Terminal         Image: Strategic Growth Highway Connector         Image: Strategic Growth Highway Connector         Image: Strategic Growth Highway Connector         Image: Strategic Growth Railway Corridor         Image: Strategic   |            |   |
| Seaports<br>SIS Seaport<br>Sitategic Growth Seaport<br>Freight Rail Terminal<br>Sits Freight Rail Terminal<br>Sits Freight Rail Terminal<br>Sits Freight Rail Terminal<br>Sits Freight Rail Terminal<br>Sits Conwth Freight Rail Terminal<br>Sits Conwth Intermodal Logistic Center<br>Interregional Passenger Terminal<br>Sits Passenger Terminal<br>Sits Passenger Terminal<br>Sits Viban Fixed Guideway Transit Terminal<br>Sits Urban Fixed Guideway Hub<br>Sits Urban Fixed Guideway Station<br>Highway<br>Sits Viban Fixed Guideway Station<br>Highway<br>Sits Highway Corridor<br>Sits Highway Corridor<br>Sits Highway Corridor<br>Sits Highway Corridor<br>Sits Highway Connector<br>Sits Highway Connector<br>Sits Military Access Facility<br>Rail & Urban Fixed Guideway<br>Sits Railway Corridor<br>Sits Railway Corridor<br>Sits Railway Corridor<br>Sits Military Access Facility<br>Kategic Growth Railway Corridor<br>Sits Sits Railway Corridor<br>Sits Sits Railway Connector<br>Sits Sits Waterway<br>Sits Sits Waterway Connector<br>Sits Waterway Shipping Lane<br>Florick Department of Transportation   |            |   |
| <ul> <li>SIS Seaport</li> <li>Strategic Growth Seaport</li> <li>Freight Rail Terminals</li> <li>SIS Freight Rail Terminal</li> <li>Strategic Growth Freight Rail Terminal</li> <li>Strategic Growth Intermodal Logistic Center</li> <li>Interrestoral Passenger Terminals</li> <li>SIS Passenger Terminal</li> <li>SIS Vataegic Growth Intermodal Logistic Center</li> <li>SIS Passenger Terminal</li> <li>SIS Urban Fixed Guideway Transit Terminal</li> <li>SIS Urban Fixed Guideway Hub</li> <li>SIS Urban Fixed Guideway Station</li> <li>Highway</li> <li>SIS Highway Corridor</li> <li>SIS Highway Corridor</li> <li>SIS Highway Connector</li> <li>SIS Highway Connector</li> <li>SIS Highway Connector</li> <li>SIS Highway Corridor</li> <li>SIS Highway Connector</li> <li>SIS Military Access Facility</li> <li>Kataegic Growth Railway Conridor</li> <li>SIS Railway Connector</li> <li>SIS Military Access Facility</li> <li>Kataegic Growth Railway Connector</li> <li>SIS Waterway</li> <li>SIS Waterway Shipping Lane</li> </ul>  |            |   |
| Strategic Growth Seaport   Freight Rail Terminals   SIS Freight Rail Terminal   Strategic Growth Freight Rail Terminal   Strategic Growth Freight Rail Terminal   Interrotal Logistic Center   Interrotal Passenger Terminals   SIS Passenger Terminal   SIS Passenger Terminal   SIS Drategic Growth Intermodal Logistic Center   Interrotal Passenger Terminals   SIS Passenger Terminal   SIS Drategic Growth Passenger Terminal   SIS Urban Fixed Guideway Hub   SIS Urban Fixed Guideway Station   Highway   SIS Highway Corridor   SIS Highway Corridor   SIS Highway Connector   SIS Highway Connector   SIS Miltary Access Facility   Rategic Growth Railway Corridor   SIS Krategic Growth Railway Corridor   SIS Krategic Growth Railway Corridor   SIS Highway Connector   SIS Krategic Growth Highway Connector   SIS Krategic Growth Railway Corridor   SIS Krategic Growth Railway Co   | Seapor     | rts   |
| Freight Rail Terminals         SIS Freight Rail Terminal         SIS Freight Rail Terminal         Strategic Growth Freight Rail Terminal         Interrestal Logistic Center         Interrestal Strategic Growth Intermodal Lagistic Center         Interrestal Passenger Terminal         Image: Sis Passenger Terminal         Image: Sis Passenger Terminal         Image: Sis Urban Fixed Guideway Transit Terminal         Image: Sis Urban Fixed Guideway Hub         Image: Sis Urban Fixed Guideway Station         Highway         Sis Bis Highway Corridor         Future Sis Highway Corridor         Sis Highway Connector         Sis Sis Milatary Access Facility         Rategic Growth Highway Connector         Future Strategic Growth Highway Connector         Sis Sis Railway Corridor         Sis Sis Railway Corridor         Sis Sis Railway Corridor         Sis Sis Railway Corridor         Sis Sis Krategic Growth Highway Connector         Sis Sis Krategic Growth Railway Connector         Sis Sis Krategic Growth Railway Connector         Sis Sis Krategic Growth Railway Connector         Sis Krat   |            | SIS Seaport   |
| SIS Freight Rail Terminal         Strategic Growth Freight Rail Terminal         Intermodal Logistic Center         Strategic Growth Intermodal Logistic Center         Interregional Passenger Terminal         Image:         SIS Passenger Terminal         Image:         Strategic Growth Passenger Terminal         Image:         SIS Vategic Growth Passenger Terminal         Image:         SIS Urban Fixed Guideway Hub         Image:         SIS Urban Fixed Guideway Station         Highway         SIS Highway Corridor         Future SIS Highway Corridor         SIS Highway Connector         SIS Military Access Facility         Rategic Growth Highway Connector         SIS Military Access Facility         Rategic Growth Railway Corridor         SIS Railway Corridor         SIS Railway Connector         SIS Military Access Facility         Rategic Growth Railway Corridor         SIS Urban Fixed Guideway         SIS Urban Fixed Guideway         SIS Vaterway         SIS Waterway         SIS Waterway         SIS Waterway Shipping Lane         SIS Waterway Shipping Lane         SIS Waterway Shipping Lane <td></td> <td>Strategic Growth Seaport</td>  |            | Strategic Growth Seaport  |
| Strategic Growth Freight Rail Terminal   Intermodal Logistic Center   Strategic Growth Intermodal Logistic Center   Interrector J Passenger Terminal   Image: SIS Passenger Terminal   Image: SIS Passenger Terminal   Image: SIS Vategic Growth Passenger Terminal   Image: SIS Urban Fixed Guideway Hub   Image: SIS Urban Fixed Guideway Station   SIS Urban Fixed Guideway Station   SIS Vategic Growth Highway Corridor   SIS Highway Corridor   SIS Highway Connector   SIS Highway Connector   SIS Military Access Facility   Rategic Growth Highway Connector   SIS Railway Corridor   SIS Railway Corridor   SIS Railway Corridor   SIS Railway Connector   SIS Witterwey   SIS SIS Bis Bighway Connector   SIS Watergic Growth Highway Connector   SIS Wateriagic Growth Railway Connector   SIS Waterway   SIS Sis Railway Corridor   SIS Sis Railway Corridor   SIS Sis Sis Urban Fixed Guideway   SIS Waterway   SIS Waterway   SIS Waterway   SIS Waterway Connector   SIS Waterway Connector   SIS Waterway   SIS Si   | Freight    | t Rail Terminals  |
| Intermodal Logistic Center<br>Strategic Growth Intermodal Logistic Center<br>Interregional Passenger Terminal<br>SIS Passenger Terminal<br>SIS Passenger Terminal<br>Strategic Growth Passenger Terminal<br>Urban Fixed Guideway Transit Terminal<br>SIS Urban Fixed Guideway Hub<br>SIS Urban Fixed Guideway Station<br>Highway<br>SIS Highway Corridor<br>Future SIS Highway Corridor<br>SIS Highway Corridor<br>Strategic Growth Highway Corridor<br>SIS Highway Connector<br>SIS Highway Connector<br>SIS Highway Connector<br>SIS Military Access Facility<br>Rail & Urban Fixed Guideway<br>SIS Railway Corridor<br>SIS Railway Corridor<br>SIS Military Access Facility<br>Raile Urban Fixed Guideway<br>SIS Kailway Connector<br>SIS Kailway Connector<br>SIS Kailway Connector<br>SIS Watergic Growth Railway Connector<br>SIS Waterway<br>SIS Urban Fixed Guideway<br>SIS Waterway Connector<br>SIS Waterway Shipping Lane<br>Florida Department of Transportation<br>Strategic Intermodal System   | <b>B</b>   | SIS Freight Rail Terminal   |
| Intermodal Logistic Center<br>Strategic Growth Intermodal Logistic Center<br>Interregional Passenger Terminal<br>SIS Passenger Terminal<br>SIS Passenger Terminal<br>Strategic Growth Passenger Terminal<br>Urban Fixed Guideway Transit Terminal<br>SIS Urban Fixed Guideway Hub<br>SIS Urban Fixed Guideway Station<br>Highway<br>SIS Highway Corridor<br>Future SIS Highway Corridor<br>SIS Highway Corridor<br>Strategic Growth Highway Corridor<br>SIS Highway Connector<br>SIS Highway Connector<br>SIS Highway Connector<br>SIS Military Access Facility<br>Rail & Urban Fixed Guideway<br>SIS Railway Corridor<br>SIS Railway Corridor<br>SIS Military Access Facility<br>Raile Urban Fixed Guideway<br>SIS Kailway Connector<br>SIS Kailway Connector<br>SIS Kailway Connector<br>SIS Watergic Growth Railway Connector<br>SIS Waterway<br>SIS Urban Fixed Guideway<br>SIS Waterway Connector<br>SIS Waterway Shipping Lane<br>Florida Department of Transportation<br>Strategic Intermodal System   | Ä          | Strategic Growth Freight Rail Terminal  |
| Strategic Growth Intermodal Logistic Center         Interregional Passenger Terminal         Image: SIS Passenger Terminal         Image: SIS Passenger Terminal         Image: SIS Passenger Terminal         Image: SIS Urban Fixed Guideway Transit Terminal         Image: SIS Urban Fixed Guideway Hub         Image: SIS Urban Fixed Guideway Station         SIS Urban Fixed Guideway Station         Highway         SIS Highway Corridor         Future SIS Highway Corridor         SIS Highway Connector         SIS Highway Connector         SIS Military Access Facility         Rail & Urban Fixed Guideway         SIS Railway Connector         SIS Vaterway         SIS Urban Fixed Guideway         Vater=Sis Sis Waterway         SIS Waterway         SIS Waterway         SIS Waterway Connector         SIS Waterway         SIS Waterway         SIS Waterway         SIS Waterway         SIS Waterway Connector         SIS Waterway Connector         SIS Waterway Connector <td>Intorm</td> <td></td>   | Intorm     |   |
| Interregional Passenger Terminals         Image: Sis Passenger Terminal         Image: Sis Urban Fixed Guideway Transit Terminal         Image: Sis Urban Fixed Guideway Hub         Image: Sis Urban Fixed Guideway Station         Highway         Image: Sis Highway Corridor         Future Sis Highway Corridor         Strategic Growth Highway Connector         Sis Military Access Facility         Rail & Urban Fixed Guideway         Image: Sis Railway Corridor         Sis Railway Corridor         Sis Railway Corridor         Sis Military Access Facility         Rail & Urban Fixed Guideway         Image: Sis Railway Corridor         Sis Sis Railway Connector         Sis Sis Vaterway         Sis Urban Fixed Guideway         Image: Sis Waterway         Sis Waterway         Sis Sis Waterway         Sis Waterway         Sis Waterway Connector         Sis Waterway Connector         Sis Waterway         Sis Waterway Connector         Sis Waterway Connector         Sis Waterway Connector  |            | -   |
| SIS Passenger Terminal         Strategic Growth Passenger Terminal         Urban Fixed Guideway Transit Terminal         SIS Urban Fixed Guideway Hub         SIS Urban Fixed Guideway Station         SIS Urban Fixed Guideway Station         Highway         SIS Highway Corridor         Future SIS Highway Corridor         SIS Highway Connector         SIS Highway Connector         SIS Military Access Facility         Rata & Urban Fixed Guideway         SIS Railway Connector         SIS Railway Conridor         SIS Railway Conridor         SIS Military Access Facility         Rataegic Growth Railway Connector         SIS SI  | dir yede   |   |
| Strategic Growth Passenger Terminal         Verban Fixed Guideway Transit Terminal         SIS Urban Fixed Guideway Hub         SIS Urban Fixed Guideway Station         SIS Urban Fixed Guideway Station         Highway         SIS Highway Corridor         Future SIS Highway Corridor         SIS Highway Connector         SIS Military Access Facility         Rategic Growth Highway Cornidor         SIS Railway Connector         SIS Railway Connector         SIS Military Access Facility         Rategic Growth Railway Connector         SIS Railway Connector         SIS Railway Connector         SIS Nailtary Access Facility         Rategic Growth Railway Connector         SIS Railway Connector         SIS Vaterway         Sis Urban Fixed Guideway         Vatervays         SIS Vaterway         Sis Vaterway         Sis Vaterway Connector         Sis Vaterway         Sis Vaterway         Sis Vaterway         Sis Vaterway         Sis Vaterway         Sis Vaterway Shipping Lane         Florida Department of Transportation         Strategic Intermodal System   | Interre    | gional Passenger Terminals  |
| Urban Fixed Guideway Transit Terminal         Image: Sis Urban Fixed Guideway Hub         Image: Sis Urban Fixed Guideway Station         Highway         Image: Sis Urban Fixed Guideway Station         Image: Sis Highway Corridor         Image: Sis Highway Corridor         Image: Sis Highway Connector         Image: Sis Military Access Facility         Image: Sis Railway Corridor         Image: Sis Railway Connector         Image: Sis Railway Connector         Image: Sis Virban Fixed Guideway         Image: Sis Waterway         Image: Sis Waterway         Image: Sis Waterway         Image: Sis Waterway Connector         Image: Sis Waterway         Image: Sis Waterway         Image: Sis Waterway         Image: Sis Waterway Connector         Image: Sis Waterway Connector         Image: Sis Waterway Connector         Image: Sis Waterway Connector         Image: Sis Waterway Connector <td><u></u></td> <td>SIS Passenger Terminal</td>  | <u></u>    | SIS Passenger Terminal  |
| SIS Urban Fixed Guideway Hub<br>SIS Urban Fixed Guideway Station<br>Highway<br>SIS Highway Corridor<br>Future SIS Highway Corridor<br>Strategic Growth Highway Cornector<br>SIS Highway Connector<br>Strategic Growth Highway Connector<br>SIS Military Access Facility<br>Rail & Urban Fixed Guideway<br>SIS Railway Corridor<br>SIS Railway Corridor<br>Strategic Growth Railway Corridor<br>SIS Railway Connector<br>SIS Railway Connector<br>SIS Railway Connector<br>SIS Waterie Growth Railway Connector<br>SIS Waterway<br>SIS Waterway<br>SIS Waterway<br>SIS Waterway<br>SIS Waterway Connector<br>SIS Waterway Shipping Lane<br>Florida Department of Transportation<br>Strategic Intermodal System   | <u></u> 1  | Strategic Growth Passenger Terminal   |
| Image: State of the enderset of | Urban      | Fixed Guideway Transit Terminal   |
| Highway SIS Highway Corridor Future SIS Highway Corridor Strategic Growth Highway Corridor SIS Highway Connector SIS Highway Connector Future Strategic Growth Highway Connector SIS Military Access Facility Rail & Urban Fixed Guideway SIS Railway Corridor SIS Railway Connector SIS Railway Connector SIS Railway Connector SIS Railway Connector SIS Urban Fixed Guideway Vaterways SIS Waterway SIS Waterway SIS Waterway Connector SIS Waterway Shipping Lane Florida Department of Transportation Strategic Intermodal System  | <u>2</u> 1 | SIS Urban Fixed Guideway Hub  |
| Highway SIS Highway Corridor Future SIS Highway Corridor Strategic Growth Highway Corridor SIS Highway Connector SIS Highway Connector Future Strategic Growth Highway Connector SIS Military Access Facility Rail & Urban Fixed Guideway SIS Railway Corridor SIS Railway Connector SIS Railway Connector SIS Railway Connector SIS Railway Connector SIS Urban Fixed Guideway Vaterways SIS Waterway SIS Waterway SIS Waterway Connector SIS Waterway Shipping Lane Florida Department of Transportation Strategic Intermodal System  | <b>Q1</b>  | SIS Urban Fixed Guideway Station  |
| SIS Highway Corridor<br>Future SIS Highway Corridor<br>Strategic Growth Highway Corridor<br>SIS Highway Connector<br>Strategic Growth Highway Connector<br>Future Strategic Growth Highway Connector<br>SIS Military Access Facility<br>Rail & Urban Fixed Guideway<br>SIS Railway Corridor<br>Strategic Growth Railway Corridor<br>SIS Railway Connector<br>SIS Railway Connector<br>SIS Virban Fixed Guideway<br>Waterways<br>SIS Urban Fixed Guideway<br>Waterways<br>SIS Waterway<br>SIS Waterway<br>SIS Waterway Connector<br>SIS Waterway Shipping Lane<br>Florida Department of Transportation<br>Strategic Intermodal System  | Highw      |   |
| Future SIS Highway Corridor         Strategic Growth Highway Corridor         SIS Highway Connector         Strategic Growth Highway Connector         Future Strategic Growth Highway Connector         SIS Military Access Facility         Rail & Urban Fixed Guideway         SIS Railway Corridor         SIS Railway Connector         SIS VIrban Fixed Guideway         Waterways         SIS Waterway         SIS Waterway         SIS Waterway Shipping Lane         Florida Department of Transportation         Strategic Intermodal System  |            | -   |
| SIS Highway Connector<br>Strategic Growth Highway Connector<br>Future Strategic Growth Highway Connector<br>SIS Military Access Facility<br>Rail & Urban Fixed Guideway<br>SIS Railway Corridor<br>SIS Railway Connector<br>SIS Railway Connector<br>SIS Railway Connector<br>SIS Urban Fixed Guideway<br>Waterways<br>SIS Urban Fixed Guideway<br>SIS Waterway<br>SIS Waterway<br>SIS Waterway<br>SIS Waterway Connector<br>SIS Waterway Connector<br>SIS Waterway Shipping Lane<br>Florida Department of Transportation<br>Strategic Intermodal System  |            | <b>S</b> ,  |
| Strategic Growth Highway Connector<br>Future Strategic Growth Highway Connector<br>SIS Military Access Facility<br>Rail & Urban Fixed Guideway<br>SIS Railway Corridor<br>Strategic Growth Railway Corridor<br>SIS Railway Connector<br>Strategic Growth Railway Connector<br>SIS Urban Fixed Guideway<br>Waterways<br>SIS Waterway<br>SIS Waterway<br>SIS Waterway<br>SIS Waterway Connector<br>SIS Waterway Connector<br>SIS Waterway Shipping Lane<br>Florida Department of Transportation<br>Strategic Intermodal System  |            | с с,  |
| Future Strategic Growth Highway Connector         SIS Military Access Facility         Rail & Urban Fixed Guideway         SIS Railway Corridor         SIS Railway Connector         SIS Railway Connector         Strategic Growth Railway Connector         SIS Urban Fixed Guideway         Waterways         SIS Waterway         SIS Waterway         SIS Waterway Shipping Lane         Florida Department of Transportation         Strategic Intermodal System   |            |   |
| SIS Military Access Facility  Rail & Urban Fixed Guideway  SIS Railway Corridor SIS Railway Connector SIS Railway Connector SIS Urban Fixed Guideway  Waterways SIS Waterway SIS Waterway SIS Waterway Connector SIS Waterway Shipping Lane  Florida Department of Transportation Strategic Intermodal System   |            | σ σ,  |
| Rail & Urban Fixed Guideway         SIS Railway Corridor         Strategic Growth Railway Corridor         SIS Railway Connector         SIS Railway Connector         Strategic Growth Railway Connector         SIS Urban Fixed Guideway         Waterways         SIS Waterway         SIS Waterway Connector         SIS Waterway         SIS Waterway Shipping Lane         Florida Department of Transportation         Strategic Intermodal System   |            | о о,  |
| SIS Railway Corridor<br>Strategic Growth Railway Corridor<br>SIS Railway Connector<br>SIS Viban Fixed Guideway<br>SIS Urban Fixed Guideway<br>Waterways<br>SIS Waterway<br>SIS Waterway<br>SIS Waterway Connector<br>SIS Waterway Shipping Lane<br>Florida Department of Transportation<br>Strategic Intermodal System  |            | , ,   |
| Strategic Growth Railway Corridor<br>SIS Railway Connector<br>Strategic Growth Railway Connector<br>SIS Urban Fixed Guideway<br>SIS Urban Fixed Guideway<br>SIS Waterway<br>SIS Waterway<br>SIS Waterway<br>SIS Waterway<br>SIS Waterway Connector<br>SIS Waterway Shipping Lane<br>Florida Department of Transportation<br>Strategic Intermodal System   | Kall &     | -   |
| SIS Railway Connector<br>Strategic Growth Railway Connector<br>SIS Urban Fixed Guideway<br>Waterways<br>SIS Waterway<br>SIS Waterway<br>SIS Waterway Connector<br>SIS Waterway Shipping Lane<br>Florida Department of Transportation<br>Strategic Intermodal System   |            | -   |
| Strategic Growth Railway Connector<br>SIS Urban Fixed Guideway<br>Waterways<br>SIS Waterway<br>Strategic Growth Waterway<br>SIS Waterway Connector<br>SIS Waterway Shipping Lane<br>Florida Department of Transportation<br>Strategic Intermodal System   |            | - ,   |
| SIS Urban Fixed Guideway<br>Waterways<br>SIS Waterway<br>SIS Waterway<br>SIS Waterway Connector<br>SIS Waterway Shipping Lane<br>Florida Department of Transportation<br>Strategic Intermodal System  |            | -   |
| Waterways<br>SIS Waterway<br>Strategic Growth Waterway<br>SIS Waterway Connector<br>SIS Waterway Shipping Lane<br>Florida Department of Transportation<br>Strategic Intermodal System   |            | Strategic Growth Railway Connector  |
| SIS Waterway<br>Strategic Growth Waterway<br>SIS Waterway Connector<br>SIS Waterway Shipping Lane<br>Florida Department of Transportation<br>Strategic Intermodal System  |            | SIS Urban Eived Cuideway  |
| Strategic Growth Waterway<br>SIS Waterway Connector<br>SIS Waterway Shipping Lane<br>Florida Department of Transportation<br>Strategic Intermodal System  |            | ,   |
| SIS Waterway Connector<br>SIS Waterway Shipping Lane<br>Florida Department of Transportation<br>Strategic Intermodal System   | Water      | ways  |
| SIS Waterway Shipping Lane<br>Florida Department of Transportation<br>Strategic Intermodal System   | Water      | • SIS Waterway  |
| Florida Department of Transportation<br>Strategic Intermodal System   | Water      | • SIS Waterway<br>• Strategic Growth Waterway   |
| Strategic Intermodal System   | Water      | • SIS Waterway<br>• Strategic Growth Waterway<br>• SIS Waterway Connector   |
|   |            | • SIS Waterway<br>• SIS Waterway<br>• SIS Waterway Connector<br>• SIS Waterway Shipping Lane  |
|   |            | <ul> <li>ways</li> <li>SIS Waterway</li> <li>Strategic Growth Waterway</li> <li>SIS Waterway Connector</li> <li>SIS Waterway Shipping Lane</li> <li>orida Department of Transportation</li> </ul> |

## DISTRICT. 5 overview



| DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES |         |                                    |      |                     |                    |                    |
|--|---------|------------------------------------|------|---------------------|--------------------|--------------------|
|  | 0       | Active and Planned Drop Facilities |      |                     | - /                |                    |
| Facility Type                                  | Corrido | or / Hub                           | Conr | nector              | Military           | Future<br>Facility |
|  | SIS     | Strategic<br>Growth                | SIS  | Strategic<br>Growth | Access<br>Facility | l'uonity           |
| Airports                                       | 1       | 3                                  | -    | -                   | -                  | -                  |
| Spaceports                                     | 1       |                                    |      |                     |                    |                    |
| Seaports                                       | 1       | -                                  | -    | -                   | -                  | -                  |
| Freight Terminals                              | -       | 1                                  | -    | -                   | -                  | -                  |
| Passenger Terminals                            | 4       | 1                                  | -    | -                   | -                  | -                  |
| UFG Hubs / Stations                            | 6 / 11  | -                                  | -    | -                   | -                  | 1/0                |
| Rail Miles                                     | 301     | 54                                 | 2    | 3                   | -                  | 6                  |
| Urban Fixed Guideway                           | 52      | -                                  | -    | -                   | -                  | 12                 |
| Highway Miles (Centerline)                     | 796     | -                                  | 38   | 17                  | 6                  | 13                 |
| Highway Miles (Lane)                           | 3803    | -                                  | 140  | 72                  | 26                 | 11                 |
| Note: For Future Highwa                        |         | -<br>vet to be on                  |      |                     |                    |                    |



Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included

| SIS        | satlas   |
|------------|--|
|            | rts and Spaceports                                     |
| <b>→</b>   | SIS Airport  |
| *          | Strategic Growth Airport                               |
|            | SIS Spaceport  |
| Seapo      |  |
|            | SIS Seaport  |
| Freigh     | t Rail Terminals                                       |
| Â          | Strategic Growth Freight Rail Terminal                 |
| Passer     | nger Terminals   |
| <u>2</u> 1 | SIS Passenger Terminal                                 |
| <u>_1</u>  | Strategic Growth Passenger Terminal                    |
| UFGT       | ransit Terminals                                       |
|            | SIS Urban Fixed Guideway Hub                           |
|            | Future SIS Urban Fixed Guideway Hub                    |
|            | SIS Urban Fixed Guideway Station                       |
| Highw      | ay   |
|            | <ul> <li>SIS Highway Corridor</li> </ul>               |
| _          | Future SIS Highway Corridor                            |
|            | SIS Highway Connector                                  |
|            | <ul> <li>Strategic Growth Highway Connector</li> </ul> |
|            | <ul> <li>Military Access Facility</li> </ul>           |
| Rail       |  |
|            | <ul> <li>SIS Railway Corridor</li> </ul>               |
|            | Strategic Growth Railway Corridor                      |
| <u> </u>   | <ul> <li>SIS Railway Connector</li> </ul>              |
| Urban      | Fixed Guideway (UFG)                                   |
|            | <ul> <li>SIS Urban Fixed Guideway Corridor</li> </ul>  |
| Water      | ways   |
| •••••      | SIS Waterway   |
| •••••      | SIS Waterway Connector                                 |
| •••••      | SIS Waterway Shipping Lane                             |
| Conne      | ector Map Insets                                       |
|            |  |
|            |  |
|            |  |

Florida Department of Transportation Strategic Intermodal System **Appendix D: Transportation Performance Management Sheets** 

# **MPO** Requirements



Florida Department of Transportation Forecasting & Trends Office

### Transportation Performance Management

January 2024

### **OVERVIEW**

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.\*

### **TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK**

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and



forecasted conditions to measure progress toward strategic goals as a means to guide investments.

Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).\*

### Long Range Transportation Plans

#### The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
  - Evaluates the performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

### Transportation Improvement Programs

#### The TIP must:

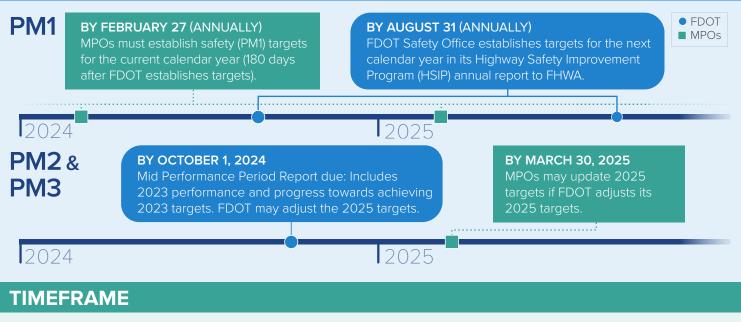
- Reflect the investment priorities established in the LRTP.
- Be designed such that once implemented, it makes progress toward achieving the performance targets.
- Include a description of the anticipated effect of the TIP toward achieving

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

the performance targets, linking investment priorities to performance targets.

<sup>\*</sup>Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

### TIMELINE FOR MPO ACTIONS



### TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

### PUBLIC TRANSPORTATION PROVIDERS

- TAM
   Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets
   annually
- Update safety targets annually

Transit Safety

annuany

#### MPOs

- Update MPO transit targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current targets in each updated TIP

### TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

## Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

### Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

OR

### ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

### FOR MORE INFORMATION PLEASE CONTACT

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# PM1: Safety (All Public Roads)



Florida Department of Transportation Forecasting & Trends Office

### **Performance Management**

January 2024

### **OVERVIEW**

<u>The first of Federal Highway Administration's (FHWA) performance management rules</u> establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

### **PERFORMANCE MEASURES** – APPLICABLE TO ALL PUBLIC ROADS

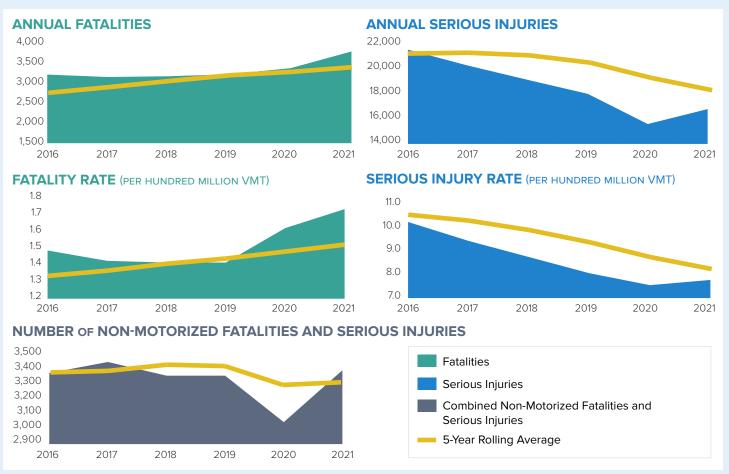
| NUMBER OF<br>FATALITIES          | The total number of persons<br>suffering fatal injuries in a<br>motor vehicle crash during a<br>calendar year.              | RATE OF<br>SERIOUS<br>INJURIES               | The total number of serious<br>injuries per 100 million VMT<br>in a calendar year.     |  |
|----------------------------------|---|--|--|--|
| RATE OF<br>FATALITIES            | The total number of fatalities<br>per 100 million vehicle miles<br>traveled (VMT) in a calendar<br>year.                    | NUMBER OF<br>NON-MOTORIZED<br>FATALITIES AND | The combined total number of non-motorized fatalities and                              |  |
| NUMBER<br>of SERIOUS<br>INJURIES | The total number of persons<br>suffering at least one serious<br>injury in a motor vehicle crash<br>during a calendar year. | NON-MOTORIZED<br>SERIOUS<br>INJURIES         | non-motorized serious injuries<br>involving a motor vehicle<br>during a calendar year. |  |

### TIMELINE



\* Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

### **EXISTING STATEWIDE CONDITIONS**



Source: FLHSMV. 2022.

#### This is the current data available.

### **STATEWIDE TARGETS**

FDOT establishes statewide safety targets for the following calendar year as part of the <u>HSIP Annual Report</u>, which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

### **MPO TARGETS**

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

### ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an <u>HSIP</u> <u>Implementation Plan</u> to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

### FOR MORE INFORMATION PLEASE CONTACT

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# PM2: Bridge and Pavement



Florida Department of Transportation Forecasting & Trends Office

### **Performance Management**

January 2024

### **OVERVIEW**

<u>The second Federal Highway Administration (FHWA) performance management rule</u> establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.\*

### PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in *GOOD* condition.
- » Percentage of pavements on the Interstate System in *POOR* condition.
- » Percentage of pavements on the non-Interstate NHS in GOOD condition.
- » Percentage of pavements on the non-Interstate NHS in POOR condition.

**GOOD CONDITION** 

Suggests no major investment is needed.

### BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in GOOD condition.
- » Percentage of NHS bridges (by deck area) in POOR condition.

### **POOR CONDITION**

Suggests major investment is needed.

### TIMELINE



\* Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

### **EXISTING STATEWIDE CONDITIONS**

### **NHS Bridges**

| Year               | in Good<br>Condition | in Poor<br>Condition |
|--------------------|----------------------|----------------------|
| 2018               | 66.8%                | 1.2%                 |
| 2019               | 65.5%                | 0.5%                 |
| 2020               | 63.7%                | 0.7%                 |
| 2021<br>(Baseline) | 61.5%                | 0.9%                 |
| 2022               | 58.2%                | 0.6%                 |

### Interstate Pavements

| Year               | in Good<br>Condition | in Poor<br>Condition |
|--------------------|----------------------|----------------------|
| 2018               | 53.7%                | 0.6%                 |
| 2019               | 68.5%                | 0.2%                 |
| 2020               | 68.8%                | 0.6%                 |
| 2021<br>(Baseline) | 70.5%                | 0.3%                 |
| 2022               | 73.4%                | 0.2%                 |

### Non-Interstate NHS Pavements

| Year               | in Good<br>Condition | in Poor<br>Condition |
|--------------------|----------------------|----------------------|
| 2018               | 40.1%                | 0.4%                 |
| 2019               | 41.0%                | 0.2%                 |
| 2020               | N/A                  | N/A                  |
| 2021<br>(Baseline) | 47.5%                | 0.6%                 |
| 2022               | 48.8%                | 0.6%                 |

Source: FDOT and FHWA.

### **STATEWIDE TARGETS**

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

| Performance<br>Measure                                     | 2023<br>Target | 2025<br>Target |
|--|----------------|----------------|
| Bridge   |                |                |
| % of NHS bridges (by deck area) in <i>GOOD</i> condition   | 50.0%          | 50.0%          |
| % of NHS bridges (by deck area) in <i>POOR</i> condition   | 10.0%          | 10.0%          |
| Pavement   |                |                |
| % of Interstate pavements in <i>GOOD</i> condition         | 60.0%          | 60.0%          |
| % of Interstate pavements in <i>POOR</i> condition         | 5.0%           | 5.0%           |
| % of non-Interstate NHS pavements in <i>GOOD</i> condition | 40.0%          | 40.0%          |
| % of non-Interstate NHS pavements in <i>POOR</i> condition | 5.0%           | 5.0%           |

### **MPO TARGETS**

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

### ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA's assessment toward the 2023 targets is anticipated to be provided in 2024.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

### **MINIMUM CONDITIONS**

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

### FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » Bridge: No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years.
- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year.

### FOR MORE INFORMATION PLEASE CONTACT

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# **PM3:** System Performance



Florida Department of Transportation Forecasting & Trends Office

### **Performance Management**

January 2024

### **OVERVIEW**

<u>The third Federal Highway Administration (FHWA) performance management rule</u> establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.\*

### PERFORMANCE MEASURES

| PERFORMANCE<br>MEASURE   | REFERRED<br>TO AS                 | WHAT IT MEASURES   |  |
|--|-----------------------------------|--|--|
| Percent of person-miles traveled on the Interstate that are reliable               | Interstate<br>reliability         | Compares longer travel times (80 <sup>th</sup> percentile) to a normal travel time (50 <sup>th</sup> percentile). Vehicle occupancy  |  |
| Percent of person-miles traveled<br>on the non-Interstate NHS that<br>are reliable | Non-Interstate<br>NHS reliability | <ul> <li>is factored in to determine the person-miles traveled o<br/>segments considered reliable, and this is converted to<br/>percent of total miles.</li> </ul>                           |  |
| Truck travel time reliability index<br>(Interstate)                                | Truck<br>reliability              | Compares longer travel times (95 <sup>th</sup> percentile) to the<br>normal travel time for trucks. This is expressed as a ratio<br>called the Truck Travel Time Reliability Index, or TTTR. |  |

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

### TIMELINE



\* Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

### **EXISTING STATEWIDE CONDITIONS**

| INTERSTATE RELIABILITY |  |
|------------------------|--|
|------------------------|--|

Percent of person-miles traveled on the Interstate that are reliable

| WORSE | BETTER |
|-------|--------|
| 2018  | 83.3%  |
| 2019  | 83.4%  |
| 2020  | 92.3%  |
| 2021  | 87.5%  |
| 2022  | 85.7%  |

#### NON-INTERSTATE NHS RELIABILITY

Percent of person-miles traveled on the non-Interstate NHS that are reliable

| 2018   | 86.2% |
|--------|-------|
| 2019   | 86.9% |
| 2020   | 93.5% |
| 2021   | 92.9% |
| 2022   | 92.1% |
| BETTER | WORSE |
| 2018   | 1.43  |
| 2019   | 1.45  |
|        |       |

### TRUCK RELIABILITY

Truck travel time reliability index (Interstate)

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

### **STATEWIDE TARGETS**

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

|                                | 2023   | 2025   |
|--------------------------------|--------|--------|
| PERFORMANCE MEASURE            | TARGET | TARGET |
| INTERSTATE RELIABILITY         | 75.0%  | 70.0%  |
| NON-INTERSTATE NHS RELIABILITY | 50.0%  | 50.0%  |
| TRUCK RELIABILITY              | 1.75   | 2.00   |

### **MPO TARGETS**

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

### ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

1.34 1.38

1.46

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2023 interstate reliability and truck reliability targets is anticipated to be provided in 2024. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

### FOR MORE INFORMATION PLEASE CONTACT

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## ASSET MANAGEMENT Public Transit



Florida Department of Transportation Forecasting & Trends Office

### **Performance Management**

January 2024

### **OVERVIEW**

<u>The Federal Transit Administration (FTA) Transit Asset Management rule</u> applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

### STATE OF GOOD REPAIR PERFORMANCE MEASURES

### Transit Asset Categories and TAM Performance Measures

| FTA ASSET<br>CATEGORIES   | PERFORMANCE MEASURES  |
|---|---|
| <b>EQUIPMENT</b><br>Non-revenue support-service<br>and maintenance vehicles | Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)          |
| ROLLING STOCK<br>Revenue vehicles   | Percentage of revenue vehicles that have met or exceeded their ULB                                      |
| INFRASTRUCTURE<br>Rail fixed-guideway track                                 | Percentage of track segments (by mode) with performance restrictions                                    |
| FACILITIES<br>Buildings and structures                                      | Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale |

### **"State of good**

**repair**" is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

- 1. Is able to perform its designed function.
- 2. Does not pose a known unacceptable safety risk.
- 3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

### TIMEFRAME

#### PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation
   provider(s) current TAM targets in each updated TIP

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

## TAM PLAN

#### Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

| TIER I  | TIER II  |
|---|--|
| Operates rail<br><b>OR</b>  | Subrecipient of 5311 funds<br><b>OR</b>  |
| <ul> <li>≥ 101 vehicles across all fixed route modes</li> <li>OR</li> <li>≥ 101 vehicles in one non-fixed route mode</li> </ul> | American Indian Tribe<br>OR<br>≤ 100 vehicles across all fixed<br>route modes<br>OR<br>≤ 100 vehicles in one<br>non-fixed route mode |

#### Required Elements of Provider TAM Plans

| <ol> <li>Inventory of Capital Assets</li> <li>Condition Assessment</li> <li>Decision Support Tools</li> <li>Investment Prioritization</li> </ol>                             | TIERS I<br>AND II |
|--|-------------------|
| <ol> <li>TAM and SGR Policy</li> <li>Implementation Strategy</li> <li>List of Key Annual Activities</li> <li>Identification of Resources</li> <li>Evaluation Plan</li> </ol> | TIER I<br>ONLY    |

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

## MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

# **SAFETY** Public Transit



Florida Department of Transportation Forecasting & Trends Office

# **Performance Management**

January 2024

### **OVERVIEW**

<u>The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule</u> established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.\*

# PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

#### Federal Rule Applicability

# Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

# PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

| FATALITIES            | Total number of reportable<br>fatalities and rate per total<br>vehicle revenue miles by mode. |
|-----------------------|---|
| INJURIES              | Total number of reportable<br>injuries and rate per total<br>vehicle revenue miles by mode.   |
| SAFETY<br>EVENTS      | Total number of reportable<br>events and rate per total<br>vehicle revenue miles by mode.     |
| SYSTEM<br>RELIABILITY | Mean distance between<br>major mechanical failures<br>by mode.                                |

## TIMEFRAME

#### PUBLIC TRANSPORTATION PROVIDERS

• Update safety targets annually

#### MPOs

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

\* Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

# **RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS**

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

#### REQUIREMENTS

# TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.

- » When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

### FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271 Appendix E: Public Notice Record

# **Govt Public Notices**

Originally published at ocala.com on 05/07/2024

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available

for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements thro-ughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state, and local sources. Projects in the TIP may include roadway and bridge construction; operations;

resurfacing; bicycle and pedestrian; transit, and aviation.

The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review by accessing the TPO website at: https://ocalamariontpo.o

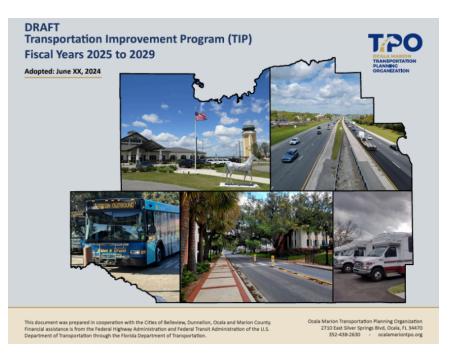
rg/plans-and-programs/transportatio

n-improvement-program-tip/.

To provide comments by June 14, 2024, contact Sara Brown, Transportation Planner by phone at 352-438-2632 or by email at sara.brown@ marionfl.org.

10136245

# The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review – Transportation Planning Organization



The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, and aviation.

The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review by accessing the TPO website at: <u>https://ocalamariontpo.org/plansand-programs/transportation-improvement-program-tip</u>.

To provide comments by June 14, 2024, contact Sara Brown, Transportation Planner by phone at 352-438-2632 or by email at <u>sara.brown@marionfl.org</u>.



**Appendix F: Public and Partner Comments** 

## TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

*Comments should be categorized as:* 

*Editorial*: The MPO may address comments regarding grammatical, spelling, and other related errors, but this would <u>not</u> affect the document's approval.

**Enhancement:** Comments may be addressed by the MPO but would <u>not</u> affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

*Critical:* The comment MUST be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.

If a question is categorized, a comment must accompany it. If a question is answered with "no," a comment must accompany it.

| MPO:                       | Oca     | la Marion TPO   | Fiscal Years<br>included: 20     | 25-2029                       |
|----------------------------|---------|---|----------------------------------|-------------------------------|
| Review #:                  | 2       | Date of Review: 7-15-2024   | Reviewed by: KP                  |                               |
| TIP Forma                  | nt & C  | ontent  |                                  |                               |
| Does the co<br>date of ado | •       | ge include the MPO name, address, and correct fiscal year   | rs and provide a location to add | l the Yes 🛛 No 🗆              |
| No commen                  | nt      | Click here to enter comments  |                                  | Page Numbers:1                |
|                            |         | Click here to enter notes   |                                  |                               |
| Does the Ta                | ble of  | Contents show the title of each section with the correct p  | age number?                      | Yes 🛛 No 🗆                    |
| No commen                  | nt      | Click here to enter comments  |                                  | Page Numbers: 4               |
|                            |         | Click here to enter notes   |                                  |                               |
|                            |         | de an endorsement that it was developed following state a MPO approval? This would be an MPO resolution or sign |                                  | YES X NO L                    |
| No commen                  | nt      | Click here to enter comments  |                                  | Page Numbers: 2               |
|                            |         | Click here to enter notes   |                                  |                               |
| Does the TII               | P inclu | de a list of definitions, abbreviations, funding, phase code  | s, and acronyms?                 | Yes 🖂 No 🗆                    |
| No commen                  | nt      | Click here to enter comments  |                                  | Page Numbers: 25,<br>36 & 157 |
|                            |         | Click here to enter notes   |                                  |                               |

#### TIP Narrative

| consistent with th                     | in with a statement of purpose (provide a prioritization of projects covering a five-year period<br>he LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally<br>ts regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53]   | Yes 🛛 No 🗆           |
|--|---|----------------------|
| No comment                             | Click here to enter comments  | Page Numbers: 5      |
|  | Click here to enter notes   |                      |
| MPO with estima                        | elop the TIP in cooperation with the state and public transit operator(s), who provided the tes of available federal and state funds for the MPO to develop the financial plan? [s. 23 CFR 450.326(a)]  | Yes 🛛 No 🗌           |
| No comment                             |   | Page Numbers: 9      |
|  | Click here to enter notes   |                      |
| transportation sy revenues and cos     | nonstrate sufficient funds (federal, state, local, and private) to implement proposed<br>stem improvements, and identify any innovative financing techniques by comparing<br>sts for each year? It is recommended that the TIP include a table(s) that compares funding<br>unts, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s.<br>FS]. | Yes 🖂 No 🗆           |
| No comment                             | Click here to enter comments.   | Page Numbers: 27     |
|  | Click here to enter notes   |                      |
|  | cribe the project selection process and state that it is consistent with federal requirements in<br>b) and 23 CFR. 450.332(c) for non-TMA MPOs?   | Yes 🛛 No 🗆           |
| No comment                             | Click here to enter comments  | Page Numbers: 31     |
|  | Click here to enter notes   |                      |
| elements (includi                      | ntify the MPO's criteria and process for prioritizing implementation of the transportation plan<br>ng multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from<br>The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)]  | Yes 🛛 No 🗆           |
| No comment                             | Click here to enter comments  | Page Numbers: 31     |
|  | Pg 31 discusses using the LRTP but, is not citing 23 CFR 450.326(n)(1).   |                      |
| and aviation mas<br>plans for those lo | cribe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port terplans, public transit development plans, and approved local government comprehensive scal governments located within the MPO area? [s. 339.175(8)(a) FS] For consistency ction 1. Florida LRTP Amendment Thresholds and Section 2. Meeting Planning Requirements al.    | Yes 🖂 No 🗆           |
| No comment                             | Click here to enter comments  | Page Numbers: 9      |
|  | Click here to enter notes   |                      |
| Does the TIP cros<br>339.175(8)(c)(7)  | s-reference projects with corresponding LRTP projects when appropriate? [s.<br>FS]  | Yes 🛛 No 🗆           |
| No comment                             | Click here to enter comments  | Page Numbers: 43-108 |
|  | Click here to enter notes   |                      |

| download <u>HERE</u> . [23<br>No comment<br>Was the TIP develop<br>should outline techr<br>No comment<br>Does the TIP discuss<br>certification (for TM<br>FHWA/FTA quadren<br>No comment<br>Does the TIP discuss<br>management proces<br>using travel demand | e the FDOT Annual List of Obligated Projects or a link? The annual listing is located for<br>3 CFR 450.334]; [s. 339.175(8)(h), FS]<br>Click here to enter comments<br>Click here to enter notes<br>ped with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document<br>niques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)<br>Click here to enter comments<br>Click here to enter notes<br>s the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial<br>AA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next<br>mial certification.<br>Click here to enter notes<br>s the congestion management process? All MPOs are required to have a congestion<br>ess that provides for the effective management and operation of new and existing facilities<br>d reduction and operational management strategies. [s. 339.175(6)(c)(1), FS]<br>Click here to enter comments | Yes<br>Page Nur<br>Yes<br>Yes<br>Yes | No 🗆                             |
|--|--|--------------------------------------|----------------------------------|
| Was the TIP develop<br>should outline techn<br><i>No comment</i><br>Does the TIP discuss<br>certification (for TM<br>FHWA/FTA quadren<br><i>No comment</i><br>Does the TIP discuss<br>management procesusing travel demand<br><i>No comment</i>              | Click here to enter notes ped with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document niques used to reach citizens (flyers, websites, meeting notices, billboards, etc.) Click here to enter comments Click here to enter notes s the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial A MPOs)? For TMA MPOs the TIP should include the anticipated date of the next nnial certification. Click here to enter comments Click here to enter notes s the congestion management process? All MPOs are required to have a congestion ess that provides for the effective management and operation of new and existing facilities d reduction and operational management strategies. [s. 339.175(6)(c)(1), FS] Click here to enter comments Click here to enter comments  | Yes<br>Page Nur<br>Yes<br>Yes<br>Yes | No  mbers: 8 No  mbers: 9 No  No |
| Vas the TIP develop<br>hould outline techn<br>lo comment<br>poes the TIP discuss<br>ertification (for TM<br>HWA/FTA quadren<br>lo comment<br>poes the TIP discuss<br>nanagement proce<br>sing travel demand  | ped with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document<br>niques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)<br><i>Click here to enter comments</i><br><i>Click here to enter notes</i><br>s the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial<br><i>M</i> A MPOs)? For TMA MPOs the TIP should include the anticipated date of the next<br>nnial certification.<br><i>Click here to enter comments</i><br><i>Click here to enter comments</i><br><i>Click here to enter notes</i><br>s the congestion management process? All MPOs are required to have a congestion<br>ess that provides for the effective management and operation of new and existing facilities<br>d reduction and operational management strategies. [s. 339.175(6)(c)(1), FS]<br><i>Click here to enter comments</i>  | Page Nur<br>Yes 🗵<br>Page Nur        | No  No  No  No  No  No  No       |
| hould outline technologies the TIP discuss<br>ertification (for TM<br>HWA/FTA quadren<br>to comment<br>lo comment<br>poes the TIP discuss<br>nanagement proces<br>sing travel demand   | niques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)<br><i>Click here to enter comments</i><br><i>Click here to enter notes</i><br>s the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial<br><i>MA</i> MPOs)? For TMA MPOs the TIP should include the anticipated date of the next<br>nnial certification.<br><i>Click here to enter comments</i><br><i>Click here to enter notes</i><br>s the congestion management process? All MPOs are required to have a congestion<br>ess that provides for the effective management and operation of new and existing facilities<br>d reduction and operational management strategies. [s. 339.175(6)(c)(1), FS]<br><i>Click here to enter comments</i>   | Page Nur<br>Yes 🗵<br>Page Nur        | No  No  No  No  No  No  No       |
| ooes the TIP discuss<br>ertification (for TM<br>HWA/FTA quadren<br>to comment<br>ooes the TIP discuss<br>nanagement proces<br>sing travel demand   | Click here to enter notes s the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial MA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next mial certification. Click here to enter comments Click here to enter notes s the congestion management process? All MPOs are required to have a congestion ess that provides for the effective management and operation of new and existing facilities d reduction and operational management strategies. [s. 339.175(6)(c)(1), FS] Click here to enter comments  | Yes 🛛<br>Page Nut                    | No 🗆<br>mbers: 9<br>No 🗆         |
| Does the TIP discuss<br>ertification (for TM<br>HWA/FTA quadren<br><i>lo comment</i><br>Does the TIP discuss<br>nanagement proce<br>sing travel demand   | s the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial<br>MA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next<br>mial certification.<br><i>Click here to enter comments</i><br><i>Click here to enter notes</i><br>s the congestion management process? All MPOs are required to have a congestion<br>ess that provides for the effective management and operation of new and existing facilities<br>d reduction and operational management strategies. [s. 339.175(6)(c)(1), FS]<br><i>Click here to enter comments</i>   | Page Nur<br>Yes 🗵                    | nbers: 9<br>No 🗆                 |
| ertification (for TM<br>HWA/FTA quadren<br><i>lo comment</i><br>Does the TIP discuss<br>nanagement proce<br>Ising travel demand  | AA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next<br>nnial certification.<br><i>Click here to enter comments</i><br><i>Click here to enter notes</i><br>s the congestion management process? All MPOs are required to have a congestion<br>ess that provides for the effective management and operation of new and existing facilities<br>d reduction and operational management strategies. [s. 339.175(6)(c)(1), FS]<br><i>Click here to enter comments</i>   | Page Nur<br>Yes ⊠                    | nbers: 9<br>No 🗆                 |
| Does the TIP discuss<br>nanagement process<br>Ising travel demand<br>Io comment  | <i>Click here to enter notes</i><br>s the congestion management process? All MPOs are required to have a congestion<br>ess that provides for the effective management and operation of new and existing facilities<br>d reduction and operational management strategies. [s. 339.175(6)(c)(1), FS]<br><i>Click here to enter comments</i>  | Yes 🗵                                | No 🗆                             |
| poes the TIP discuss<br>nanagement proces<br>sing travel demand<br>lo comment  | s the congestion management process? All MPOs are required to have a congestion<br>ess that provides for the effective management and operation of new and existing facilities<br>d reduction and operational management strategies. [s. 339.175(6)(c)(1), FS]<br><i>Click here to enter comments</i>  |                                      | -                                |
| nanagement proce<br>sing travel demand<br><i>lo comment</i>  | ess that provides for the effective management and operation of new and existing facilities d reduction and operational management strategies. [s. 339.175(6)(c)(1), FS]<br>Click here to enter comments   |                                      | -                                |
|  |  | Page Nui                             | mbers: 11                        |
|  | Click here to enter notes  |                                      |                                  |
| oos the TIP discuss  |  |                                      |                                  |
|  | s the development of Transportation Disadvantaged (TD) services, a description of costs TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS AND 41-  | Yes 🗵                                | No 🗆                             |
|  | Click here to enter comments   | Page Nu                              | mbers: 12                        |
|  | Click here to enter notes  |                                      |                                  |
| oes the TIP discuss  | s how once implemented, the MPO will make progress toward achieving the performance  |                                      |                                  |
| argets for:<br>✓ Safety per  |  |                                      |                                  |
|  | rformance measures<br>erformance measures  |                                      |                                  |
| ✓ Bridge per   | rformance measures   |                                      |                                  |
|  | t performance measures   | Yes 🖂                                | No 🗆                             |
|  | et management plan   |                                      |                                  |
| <ul> <li>∽</li> <li>✓ State freig</li> </ul>   | Including risk to off-system facilities during emergency events (if applicable)<br>ght plan  |                                      |                                  |
| the MPO incorpor   | rated the <u>TIP Performance Measures Template</u> directly or adapted it to suit their needs,<br>et the requirements. [23 CFR 450.326(c)]   |                                      |                                  |
|  | Click here to enter comments   | Page Nu                              | mbers: 14 - 23                   |
|  | Click here to enter notes  |                                      |                                  |
| Does the TIP discuss<br>nvestment prioritie  | s the anticipated effect of achieving the performance targets identified in the LRTP, linking  | Yes 🖂                                |                                  |

|  | ent performance measures<br>isset management plan   |                          |
|--|---|--------------------------|
|  | reight plan   |                          |
|  | porated the <u>TIP Performance Measures Template</u> directly or adapted it to suit their needs,<br>met the requirements. [23 CFR 450.326(d)]   |                          |
| No comment   | Click here to enter comments  | Page Numbers: 14 - 23    |
|  | Click here to enter notes   |                          |
| per the Infrastru  | ude all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC,<br>cture Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects<br>IP before executing a grant agreement with USDOT. For more information, see this <u>link</u> . | Yes 🛛 No 🗆               |
| No comment   | Click here to enter comments  | Page Numbers: 24 -<br>30 |
|  | Click here to enter notes   |                          |
| Does the TIP cor   | tain projects listed in the FDOT 23 CFR Part 667 Report?  | Yes 🗆 No 🖂               |
| If so, does the M  | PO reference the report in the TIP for that project?  | Yes 🗌 No 🗌               |
| No comment   | Click here to enter comments  | Page Numbers:            |
|  | Click here to enter notes   |                          |
| Detail Project   | Listing for Five Fiscal Years   |                          |
| Does each proje  | ct in the TIP include the following information?  |                          |
|  | ent description of the project (type of work, termini, and length)  |                          |
|  | ial Project Number (FPN)<br>ted total project cost and year anticipated funding   | Yes 🖂 No 🗆               |
|  | umber or identification number where the project can be found in LRTP (spot check)  |                          |
| 🗸 Estima   | bry of Federal Funds and source(s) of non-Federal Funds   |                          |
| <ul><li>✓ Estima</li><li>✓ Page n</li></ul>                  | ing of rederal runds and source(s) of non-rederal runds   |                          |
| <ul><li>✓ Estima</li><li>✓ Page n</li><li>✓ Catego</li></ul> | ction number included in project title or description   |                          |
| <ul><li>✓ Estima</li><li>✓ Page n</li><li>✓ Catego</li></ul> |   | Page Numbers: 44<br>108  |

#### TIP Review

What date did the MPO upload the document into the <u>Grant Application Process (GAP)</u> System for review by the District, Office of Policy Planning, FloridaCommerce, FTA, & FHWA? Include the date of submission in the comments.

Choose an item.

Uploaded to GAP System for review on 6/26/2024

Page Numbers:

Click here to enter notes



#### **Draft FY 25 to 29 Transportation Improvement Program (TIP)**

#### **Public Comments**

#### <u>Summary</u>

The draft Fiscal Years 2025 to 2029 Transportation Improvement Program (TIP) was made available for public and partner agency review from May 7 to June 14, 2024. The following public comment was received by the TPO.

- **Public Comment:** "In the draft TIP map online, project FM 436756-1 does not include further detail about the project. I own a few properties along that route and would like to know more about the project and if any designs have been made."
  - TPO Response: Noted for public record. The citizen was thanked for the comment and was told that the project in the TIP is funded for preliminary engineering in FY 25. The TPO also gave the citizen contact information for the city to ask if they have any further design information for the project.

Appendix G: Glossary of Terms and Acronyms

# Glossary of Terms and Acronyms



OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

November 2023

| ACRYONYM | NAME  | DESCRIPTION   |
|----------|---|---|
| 3C       | Continuing, Cooperative and Comprehensive                         | A Continuing, Cooperative and Comprehensive (3C) process is required for all<br>Metropolitan Planning Organizations (MPO) to be eligible for Federal<br>transportation funding.   |
| AADT     | Average Annual Daily Traffic                                      | Average daily traffic on a roadway segment for all days of the week during a period of one year expressed in vehicles per day.  |
| ACS      | American Community<br>Survey                                      | The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.   |
| ADA      | Americans with<br>Disabilities Act                                | The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.   |
| ATMS     | Automated Traffic<br>Management System                            | ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.   |
| BEA      | Bureau of Economic<br>Analysis                                    | Federal agency within the Department of Commerce that provides economic data and projections.   |
| BLS      | Bureau of Labor<br>Statistics                                     | Federal agency within the Department of Labor that tracks federal employment data.  |
| BTS      | Bureau of Transportation<br>Statistics                            | The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.   |
| CAAA     | Clean Air Act Amendments<br>of 1990                               | The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.  |
| CAC      | Citizen Advisory<br>Committee                                     | The Citizens Advisory Committee (CAC) advises the TPO on local<br>transportation issues based on the input of citizens they represent in the area.<br>The TPO strives to keeps the composition of the CAC diverse in terms of<br>geographic location and professions represented.   |
| CBSA     | Core Based Statistical<br>Areas                                   | CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel. |
| CFMPOA   | Central Florida<br>Metropolitan Planning<br>Organization Alliance | A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.  |
| CFR      | Code of Federal<br>Regulations                                    | The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.   |

| ACRYONYM | NAME  | DESCRIPTION  |
|----------|---|--|
| CFRPM    | Central Florida Regional<br>Planning Model                      | Travel demand forecasting tool used by numerous planning agencies throughout central Florida.  |
| CIP      | Capital Improvement Program                                     | The CIP is a multi-year schedule of programmed capital improvement projects, including cost estimates and budgeted by year. CIP documents are typically updates annually by a local government.  |
| CMAQ     | Congestion Mitigation and<br>Air Quality Improvement<br>Program | The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).  |
| СМР      | Congestion Management<br>Process                                | A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.   |
| СООР     | Continuity of Operations<br>Plan                                | The COOP outlines guidance to TPO Staff and Board Members to ensure<br>all federal and state required essential functions continue to be<br>performed in the event of an extended interruption of services due to a<br>declared emergency or disaster.   |
| стс      | Community Transportation<br>Coordinator                         | Community Transportation Coordinators are businesses or county<br>departments responsible for arrangement of transportation services<br>delivered to the transportation disadvantaged. (Definition taken from Lee MPO -<br>http://leempo.com/programs-products/transportation- disadvantaged/).  |
| СТД      | Commission for<br>Transportation<br>Disadvantaged               | Created in 1989, the CTD was created to provide statewide policy guidance<br>to Florida's Transportation Disadvantaged Program, which coordinates funs to<br>provide older adults, persons with disabilities and people with limited access to<br>employment, health care and educational opportunities (Definition taken from<br>NCFRPC - http://www.ncfrpc. org/TD/td.html). |
| СТЅТ     | Community Traffic<br>Safety Team                                | An organization created to inform the public about transportation safety issues.<br>Major events conducted by the Marion County CTST include "Walk Your Child<br>to School Day", a mock DUI scenario, and a Battle of the Belts competition.   |
| DBE      | Disadvantaged Business<br>Enterprise                            | The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/ programs/dbe/).   |
| DOPA     | Designated Official<br>Planning Agency                          | An agency that assists the Florida Commission for the Transportation<br>Disadvantaged (CTD) in the coordination of safe, efficient, cost effective<br>transportation services to those who are transportation disadvantaged.<br>(Definition taken from CTD - https://ctd.fdot.gov/<br>communitytransystem.htm)   |
| DRI      | Development of Regional<br>Impact                               | A large-scale development project that may impact multiple counties or jurisdictions   |

| ACRYONYM | NAME   | DESCRIPTION   |
|----------|--|---|
| EIS      | Environmental Impact<br>Statement                              | Report developed as part of the National Environmental Policy Act<br>requirements, which details any adverse economic, social, and<br>environmental effects of a proposed transportation project for which<br>Federal funding is part of the project.   |
| EPA      | Environmental<br>Protection Agency                             | The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.   |
| ETDM     | Efficient Transportation<br>Decision Making                    | Developed by the Florida Department of Transportation (FDOT) to<br>streamline the environmental review process, ETDM helps protect natural<br>resources by involving stakeholders early in the transportation planning process.<br>Specifically, ETDM is used to identify the impacts may occur from planned<br>transportation projects.  |
| FAA      | Federal Aviation<br>Administration                             | FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.  |
| FAST Act | Fixing America's Surface<br>Transportation Act                 | The Fixing America's Surface Transportation (FAST) Act is five-year legislation<br>that was enacted into law on December 4, 2015. The main focus of the<br>legislation is to improve the Nation's surface transportation infrastructure,<br>including our roads, bridges, transit systems, and rail transportation network.   |
| FDOT     | Florida Department of<br>Transportation                        | Originally named the Florida State Road Department, the Florida<br>Department of Transportation (FDOT) was created in 1969. FDOT's mission is<br>to ensure the mobility of people and goods, enhance economic prosperity, and<br>preserve the quality of the environment and community (Definition taken from<br>State of Florida-https://jobs.myflorida.com/go/ Department-of-<br>Transportation/2817700/).  |
| FHWA     | Federal Highway<br>Administration                              | A branch of the U.S. Department of Transportation that administers the federal-<br>aid highway program, providing financial assistance to states to construct and<br>improve highways, urban and rural roads, and bridges.  |
| FMTP     | Freight Mobility and<br>Trade Plan                             | FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.  |
| FSUTMS   | Florida Standard Urban<br>Transportation Modeling<br>Structure | FSUTMS is a computerized planning model that allows users to better predict<br>the impact of transportation policies and programs by providing a standardized<br>framework for the development, use and sharing of models.  |
| FTA      | Federal Transit<br>Administration                              | A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers. |
| FTP      | Florida Transportation<br>Plan                                 | Florida's long-range plan that guides current transportation decisions. The plan<br>outlines transportation issues and solutions related to improving safety,<br>efficiency, population growth, economic development, and access to transit<br>and other modes of transportation.   |

| ACRYONYM | NAME  | DESCRIPTION   |
|----------|---|---|
| FY       | Fiscal Year/<br>Federal Fiscal Year   | The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.   |
| GIS      | Geographic Information<br>System  | Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.   |
| HOV      | High-Occupancy<br>Vehicle   | Vehicles carrying two or more people.   |
| HSIP     | Highway Safety<br>Improvement Program   | The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.  |
| HUD      | Department of<br>Housing and Urban<br>Development                             | HUD's mission is to increase homeownership, support community<br>development and increase access to affordable housing free from<br>discrimination. HUD's Community Development Block Grant Program (CDBG) is<br>a program with many resources that are used to help address a wide array of<br>community development needs, including sidewalks and other transportation<br>infrastructure.  |
| ALII     | Infrastructure Investment<br>and Jobs Act                                     | Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into<br>law by President Biden on November 15, 2021. IIJA includes \$550 billion in new<br>funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total<br>spending.  |
| IRI      | International<br>Roughness Index  | International Roughness Index (IRI) is used by transportation professionals<br>around the world as a standard to quantify road surface roughness. IRI is<br>highly useful for assessing overall roadway pavement ride quality; a<br>higher IRI value indicates a rougher road surface.  |
| ITS      | Intelligent<br>Transportation Systems   | Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.   |
| LOS      | Level of Service  | Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects. |
| LOPP     | List of Priority Projects   | The List of Priority Projects (LOPP) is a formalized list developed each year by<br>the TPO in collaboration with local government partners, and as required by<br>state statute. The LOPP contains the highest priorities for future<br>transportation projects and investments to receive consideration for<br>federal and state funding.   |
| LRTP/MTP | Long-Range<br>Transportation Plan<br>(or Metropolitan<br>Transportation Plan) | A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range- transportation-plan-Irtp/.                |

| ACRYONYM         | NAME  | DESCRIPTION   |
|------------------|---|---|
| LOTTR            | Level of Travel<br>Time Reliability                       | The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).  |
| MAP-21           | Moving Ahead for Progress<br>in the 21st Century          | The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991. |
| МРА              | Metropolitan Planning<br>Area                             | The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.   |
| MPO              | Metropolitan Planning<br>Organization                     | An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.  |
| ΜΡΟΑϹ            | Metropolitan Planning<br>Organization Advisory<br>Council | A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.   |
| MSA              | Metropolitan Statistical<br>Area                          | A Core Based Statistical Areas associated with at least one urbanized area that<br>has a population of at least 50,000. The metropolitan statistical area comprises<br>the central county or counties or equivalent entities containing the core,<br>plus adjacent outlying counties having a high degree of social and economic<br>integration with the central county or counties as measured through<br>commuting.   |
| NTD              | National Transit Database                                 | The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.  |
| NEPA             | National Environmental Policy<br>Act of 1969              | Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.   |
| NHPP             | National Highway<br>Performance Program                   | The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.  |
| NHPP<br>(Bridge) | National Highway<br>Performance Program<br>(Bridge)       | Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].   |
| NHS              | National Highway System                                   | This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).   |

| ACRYONYM | NAME   | DESCRIPTION   |
|----------|--|---|
| PD&E     | Project Development and<br>Environmental Study     | A study conducted to determine feasible building alternatives for<br>transportation projects and their social, economic and environmental impacts.<br>PD&E studies are required per the National Environmental Policy Act<br>(NEPA). (Definition taken from FDOT, District 7 - https://<br>www.fdotd7studies.com/what-is-a-pde-study.html).   |
| PEA      | Planning Emphasis Area                             | Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.  |
| PM       | Performance Management                             | Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.  |
| РРР      | Public Participation Plan                          | The Public Participation Plan documents the goals, objectives and strategies<br>for ensuring all individuals have every opportunity to be involved in<br>transportation planning decisions. The plan is designed to provide a<br>transparent planning process that is free from any cultural, social, racial or<br>economic barriers and offers multiple opportunities for public participation<br>and input. |
| PTASP    | Public Transportation Agency<br>Safety Action Plan | A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.   |
| RPC      | Regional Planning<br>Council                       | Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.  |
| SHSP     | Strategic Highway<br>Safety Plan                   | This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.   |
| SIS      | Strategic Intermodal<br>System                     | A network of transportation facilities important to the state's economy and<br>mobility. The SIS was created to focus the state's limited resources on the<br>facilities most significant for interregional, interstate and international<br>travel (Definition taken from FDOT - https://www.fdot.<br>gov/planning/sis/default.shtm).  |
| SOV      | Single-Occupancy<br>Vehicle                        | Any motor vehicle operated or driven by a single person.  |
| STBG     | Surface Transportation Block<br>Grant Program      | The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.   |
| STIP     | Statewide Transportation<br>Improvement Program    | The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.  |
| STP      | Surface Transportation<br>Program                  | Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.   |

| ACRYONYM | NAME  | DESCRIPTION   |
|----------|---|---|
| TAC      | Technical Advisory<br>Committee                             | The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.   |
| ТАМР     | Transportation Asset<br>Management Plan                     | The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).  |
| TAZ      | Traffic Analysis Zone                                       | A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.  |
| TD       | Transportation<br>Disadvantaged                             | Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.   |
| TDLCB    | Transportation<br>Disadvantaged Local<br>Coordinating Board | The TDLCB coordinates transportation needs of the disadvantaged,<br>including individuals with physical and economic challenges and senior citizens<br>facing mobility issues. The Board helps the TPO identify local service needs of<br>the Transportation Disadvantaged (TD) community to the Community<br>Transportation Coordinator (CTC).   |
| TDM      | Transportation Demand<br>Management                         | Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.   |
| TDP      | Transit Development<br>Plan                                 | The Transit Development Plan (TDP) represents the community's vision for<br>public transportation in the Ocala Marion TPO service area for a 10- year span.<br>Updated every five years, the Plan provides a comprehensive assessment of<br>transit services in Marion County. Specifically, the TDP details SunTran's transit<br>and mobility needs, cost and revenue projections, and community transit<br>goals, objectives, and policies. |
| TDSP     | Transportation<br>Disadvantaged Service Plan                | The TDSP is a tactical plan outlining the services provided to the transportation disadvantaged population served by the Community Transportation Coordinator (Marion Transit). The TDSP is update every year, and also undergoes a major update every five years by the TPO.   |
| TIP      | Transportation<br>Improvement Program                       | A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.   |
| ТМА      | Transportation<br>Management Area                           | An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.   |
| TMIP     | Travel Model<br>Improvement Program                         | TMIP supports and empowers planning agencies through leadership, innovation<br>and support of planning analysis improvements to provide better information<br>to support transportation and planning decisions.   |

| ACRYONYM | NAME   | DESCRIPTION   |
|----------|--|---|
| TOD      | Transit Oriented<br>Development              | Transit-oriented development, or TOD, is a type of community<br>development that includes a mixture of housing, office, retail and/or other<br>amenities integrated into a walkable neighborhood and located within a half-<br>mile of quality public transportation (Definition taken from Reconnecting<br>America-www.reconnectingamerica.org).           |
| ТРМ      | Transportation Performance<br>Management     | FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.  |
| ТРО      | Transportation Planning<br>Organization      | A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.  |
| TRB      | Transportation Research<br>Board             | The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.  |
| TRIP     | Transportation Regional<br>Incentive Program | Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.   |
| TTTR     | Truck Travel Time<br>Reliability Index       | The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.   |
| UA       | Urban Area                                   | A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.  |
| ULB      | Useful Life<br>Benchmark                     | The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.  |
| UPWP     | Unified Planning<br>Work Program             | UPWP means a Scope of Services identifying the planning priorities and<br>activities to be carried out within a metropolitan planning area. At a minimum,<br>a UPWP includes a description of planning work and resulting products, who<br>will perform the work, time frames for completing the work, the cost of the<br>work, and the source(s) of funds. |
| USC      | United States Code                           | The codification by subject matter of the general and permanent laws of United States.  |
| USDOT    | United States Department of Transportation   | When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.   |
| YOE      | Year of Expenditure                          | The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.   |
| VMT      | Vehicle Miles Traveled                       | A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).  |

**Appendix H: Project Changes from Prior TIP** 

# **MAJOR PROJECT CHANGES FROM PRIOR TIP**

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2024 to 2028 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2024/2025); or deferred. The project status denoted references the general fiscal year time frame.

|                      | Project Status from Prior TIP: Advanced, Completed, Construction               | n or Deferred           |                             |
|----------------------|--|-------------------------|-----------------------------|
| Project<br>Number/FM | Project Description  | Project Status          | FY 2024-2028<br>TIP Funding |
| 2386481              | SR 45 (US 41) from SW 110th St to North of SR 40                               | Deferred FY 28 to FY 29 | 62,027,312                  |
| 4336511              | CR 484 from SW 20th Avenue to CR 475A  | Construction 2024/2025  | \$46,260                    |
| 4336514              | CR 484 from SW 20th Avenue to CR 475A  | Construction 2024/2025  | \$213 <i>,</i> 492          |
| 4375962              | SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave                       | Construction 2024/2025  | \$909,279                   |
| 4384171              | Marion County Airport Runway Improvements                                      | Deferred FY 24 to FY 26 | \$437 <i>,</i> 500          |
| 4385621              | I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200                 | Construction 2024/2025  | \$42,379,924                |
| 4392341              | SR 200 from I-75 to U.S. 301   | Construction 2024/2025  | \$12,455,781                |
| 4407801              | Ocala International Airport Pavement Rehabilitation                            | Deferred FY 24 to FY 25 | \$1,250,000                 |
| 4411411              | SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)                         | Construction 2024/2025  | \$21,644,972                |
| 4452121              | U.S. 301 from S of NE 175th St to Alachua County Line                          | Construction 2024/2025  | \$4,729,689                 |
| 4452171              | SR 326 from NW 12th to SR 40   | Construction 2024/2025  | \$11,875,930                |
| 4456881              | U.S. 27/U.S. 441/Abshiver Boulevard at CR 42                                   | Construction 2024/2025  | \$1,099,429                 |
| 4457011              | SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd                       | Construction 2024/2025  | \$2,062,140                 |
| 4489241              | SR 492 over CSX Railroad Line  | Construction 2024/2025  | \$391,249                   |
| 4492611              | SW 60th Ave from SW 54th Street to SECO Energy Driveway                        | Deferred FY 24 to 28    | \$199,243                   |
| 4497741              | Marion County Airport Hangar   | Construction 2025/2027  | \$2,500,000                 |
| 4392382              | SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Streets    | Deferred FY 25 to 27    | \$3,919,169                 |
| 4506371              | U.S. 27 from Sumter County Line to U.S. 301/Abshier (Belleview)                | Construction 2025/2026  | \$24,752,774                |
| 4453021              | SR 35/U.S. 301 from North of CR 42 to North of SE 114 <sup>th</sup> Place Road | Construction 2024/2025  | \$5 <i>,</i> 347,959        |

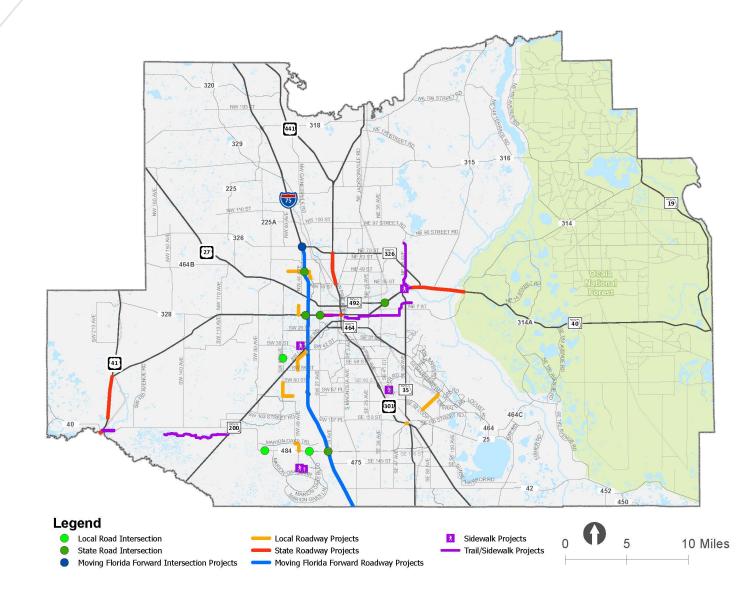
TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2024 to FY 2028 TIP and the current draft FY 2025 to FY 2029 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2025 to FY 2029 TIP.

|                      | Major Project Total Funding Chang<br>Prior TIP Years (2024 to 2028) to Current TIP Yea |                             |                              |
|----------------------|--|-----------------------------|------------------------------|
| Project<br>Number/FM | Project Description  | Project Schedule<br>Changes | Change in Project<br>Funding |
| *2386481             | SR 45 (US 41) from SW 110th St to North of SR 40                                       | Programmed FY 2029          | \$46,335,710                 |
| 4336601              | U.S. 441 at SR 464   | None                        | \$1,004,203                  |
| 4352091              | I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th                              | None                        | \$67,480,581                 |
| 4392382              | U.S. 441 from SE 102nd Place to SW 10th/SR 200   | Deferred FY 25 to FY 27     | \$672,802                    |
| 4452181              | U.S. 441 from Avenue I to Alachua County Line  | None                        | \$1,483,565                  |
| 4485261              | U.S. 41/Williams from N of Citrus County to SW 110th St                                | None                        | \$731,088                    |
| 4486351              | U.S. 441 from County Road 25A to Avenue I  | None                        | -\$83,635                    |
| 4520741              | I-75 IMPROVEMENTS FROM SR 200 TO SR 326  | None                        | \$54,809,480                 |
| 4520721              | I-75 AT SR 326 INTERCHANGE IMPROVEMENTS  | None                        | \$16,158,465                 |
| 4509521              | SR 40 FROM U.S. 41 to 25th Ave   | None                        | -\$5,514,218                 |
| 4509481              | SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE   | None                        | \$5,255,078                  |
| 4520721              | I-75 AT SR 326 INTERCHANGE IMPROVEMENTS  | None                        | \$16,158,465                 |

\*Project deferred in a prior TIP years, programmed in current FY 2025 to FY 2029 TIP

Appendix I: List of Projects in 2045 LRTP

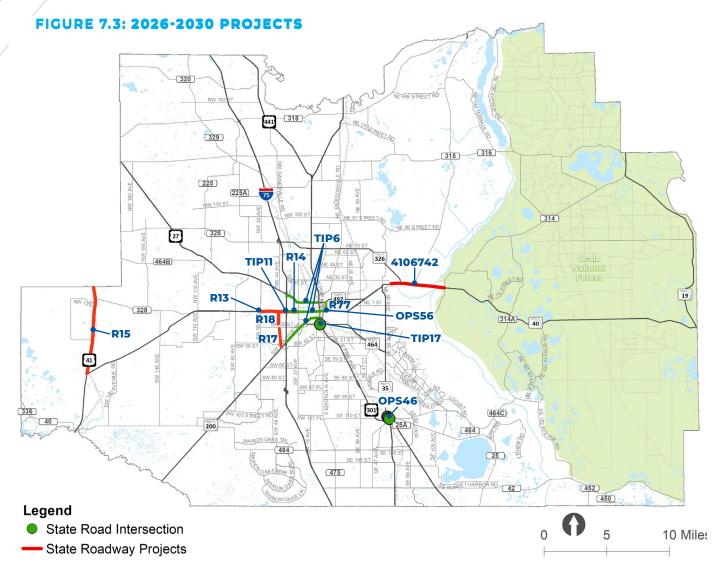
#### FIGURE 7.2: 2021-2025 PROJECTS



#### TABLE 7.2: 2021-2025 PROJECTS

| PROJECT TYPE                               | FACILITY                        | FROM                              | то                            | IMPROVEMENT                             |
|--|---------------------------------|-----------------------------------|-------------------------------|---|
|  | SR 45 (US 41)                   | SW 110TH St                       | N of SR 40                    | Add Lanes & Reconstruct                 |
|  | SR 40                           | End of 4 Lanes                    | E of CR 314                   | Add Lanes & Reconstruct                 |
|  | CR 484                          | SW 20TH Ave                       | CR 475A                       | Interchange Improvement                 |
|  | SR 40                           | at SW 40th Ave<br>and SW 27th Ave |                               | Add Turn Lane(s)                        |
| _  | I-75(SR 93)                     | End of NW 49th St                 | End of NW 35th St             | New Interchange                         |
| State/Federal Funded<br>Roadway Investmens | US 441                          | SR 40                             | SR 40A (SW Broadway)          | Traffic Ops Improvement                 |
| -  | E SR 40                         | At SR 492                         |                               | Traffic Signals                         |
|  | SR 40                           | SW 27th Ave                       | MLK Jr. Ave                   | Safety Project                          |
|  | US 41/Williams St               | Brittan Alexander<br>Bridge       | River Rd                      | Safety Project                          |
|  | SR 25                           | NW 35th St                        | SR 326                        | Safety Project                          |
|  | CR 42                           | at SE 182ND                       |                               | Add Turn Lane(s)                        |
|  | NW 44th Avenue                  | SR 40                             | NW 11th Street                | New Four Lanes                          |
|  | Dunnellon Trail                 | River View                        | Rainbow River Bridge          | Multimodal/Roadway                      |
|  | Emerald Rd. Exten.              | SE 92nd Loop                      | FL Northern Railroad          | New 2 Lane                              |
|  | CR 484                          | at Intersection of Marion         | Oaks Boulevard                | Intersection/Turn lanes                 |
|  | CR 484                          | at SW 135th Street Road           |                               | Intersection/Turn lanes                 |
|  | SW 60th Avenue                  | SW 54th Street                    | SECO Driveway                 | Intersection/Turn lanes                 |
|  | I-75 (SR 93)                    | at SR 326                         |                               | Interchange Operational<br>Improvements |
| Moving Florida<br>Forward                  | I-75 North Portion              | SR 200                            | SR 326                        | Add Auxiliary Lanes                     |
|  | I-75 South Portion              | South of SR 44                    | SR 200                        | Add Auxiliary Lanes                     |
|  | SE Abshier Blvd                 | SE Hames Rd                       | N of SE Agnew Rd              | Traffic Signals                         |
|  | Emerald Road<br>Extension       | SE 92nd Loop                      | Florida Northern<br>Railroad  | New 2 Lane                              |
|  | NW 49th Street Ext              | NW 44th Ave                       | NW 35th Ave                   | New 4 Lane                              |
| _ocal Funded                               | NW 49th Street                  | 1.1 miles west of<br>NW 44th Ave  | NW 44th Ave                   | New 2 Lane                              |
| Roadway Investments                        | SW 49th/40th Ave                | SW 66th St                        | SW 42nd St Flyover            | New 4 Lane divided                      |
|  | SW 49th Ave                     | Marion Oaks Trail                 | CR 484                        | New 4 Lane                              |
|  | SW 90th St                      | SW 60th Ave                       | 0.8 miles E of<br>SW 60th Ave | New 2 Lane                              |
|  | SW 60th Ave                     | SW 90th St                        | SW 80th St                    | Traffic Signals                         |
|  | CR 484                          | at Marion Oaks Blvd               |                               | Add Turn Lanes, Modify Signa            |
|  | Silver Springs State I          | Park                              |                               | Pedestrian Bridges                      |
|  | Pruitt Trail                    | <mark>SR 200</mark>               | Pruitt Trailhead              | Bike Path/Trail                         |
|  | Indian Lake Trail               | Silver Springs State Park         | Indian Lake Park              | Bike Path/Trail                         |
| Pedestrian/ Bicycle                        | Downtown<br>Ocala Trail         | <mark>SE Osceola Ave</mark>       | Silver Springs State Park     | Bike Path/Trail                         |
| nvestments                                 | SR 40                           | NW 27th Ave                       | SW 7th Ave                    | Sidewalks                               |
|  | Marion Oaks-<br>Sunrise/Horizon | Marion Oaks Golf Way              | Marion Oaks Manor             | Sidewalks                               |
|  | Saddlewood Elemer               | tary Sidewalks                    |                               | Sidewalks                               |
|  | Legacy Elementary S             | Sidewalks                         |                               | Sidewalks                               |
| Fechnological<br>nvestments                | Marion County/ Ocal             | a ITS Operational Support         |                               | ITS Communication System                |

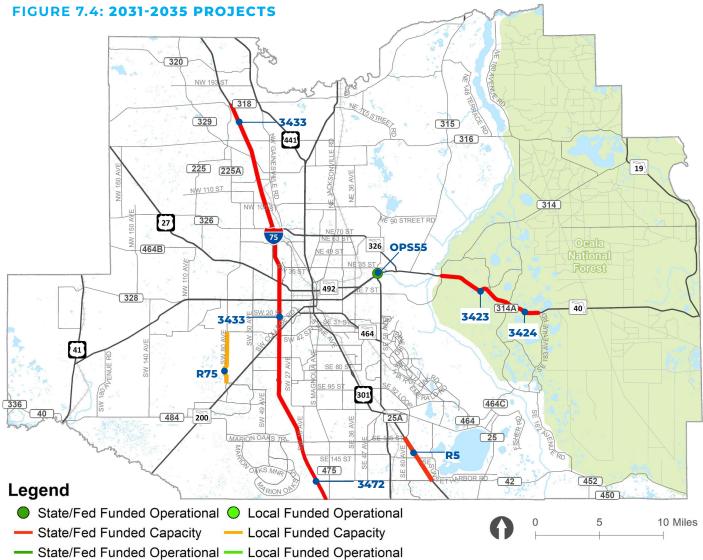




#### TABLE 7.3: 2026-2030 PROJECTS

| FUNDING           | ID      | FACILITY                           | FROM                                 | то                | PROJECT<br>DESCRIPTION   |
|-------------------|---------|------------------------------------|--------------------------------------|-------------------|--------------------------|
|                   | TIP6    | I-75 FRAME Off System              |                                      |                   | ITS infrastructure       |
|                   | TIP17   | US 441                             | at SR 464                            |                   | Turn lane                |
|                   | TIP11   | SR 40                              | SW 40th Ave                          | SW 27th Ave       | Left turn lane           |
|                   | R15     | US 41                              | SR 40                                | Levy County Line  | Widen to 4 lanes         |
| State/<br>Federal | OPS46   | SR 35                              | at Foss Rd, Robinson<br>Rd, Hames Rd |                   | Intersection<br>geometry |
| Funded            | R13     | SR 40                              | SW 60th Avenue                       | I-75              | Widen to 6 lanes         |
|                   | R14     | SR 40                              | I-75                                 | SW 27th Avenue    | Widen to 6 lanes         |
|                   | OPS56   | SR 40 Downtown<br>Operational Imp. | US 441                               | NE 8th Ave        | Complete Street          |
|                   | 4106742 | SR 40                              | from end of 4 lanes                  | to East of CR 314 | Widen to 4 lanes         |
|                   | R17     | SW 44TH Avenue                     | SR 200                               | SW 20th Street    | Widen to 4 lanes         |
|                   | R18     | SW 44TH Avenue                     | SW 20th Street                       | SR 40             | Widen to 4 lanes         |
|                   | R77     | NE 8th Avenue                      | <mark>SR 40</mark>                   | SR 492            | Roundabouts              |





#### **TABLE 7.4: 2031-2035 PROJECTS**

| FUNDING           | ID    | FACILITY         | FROM                  | то                 | PROJECT<br>DESCRIPTION |
|-------------------|-------|------------------|-----------------------|--------------------|------------------------|
|                   | R5    | US 441           | CR 42                 | SE 132nd Street Rd | Widen to 6 lanes       |
| State/            | OPS55 | SR 40            | SR 35                 |                    | Roundabout             |
| Federal<br>Funded | 3472  | I-75             | Sumter/Marion Co Line | CR 484             | Widen to 8 lanes       |
|                   | 3433  | I-75             | CR 484                | CR 318             | Widen to 8 lanes       |
|                   | 3423  | SR 40            | E of CR 314           | CR 314A            | Widen to 4 lanes       |
|                   | 3424  | SR 40            | CR 314A               | Levy Hammock Rd    | Widen to 4 lanes       |
| Locally<br>Funded | R75   | SW 70th/80th Ave | SW 90th St            | SW 38th St         | Widen to 4 lanes       |

Appendix J: FDOT TIP Project Detailed Report

|                                       | STIP PI              | roject [          | Detail    | and Su                    | mm      | <u>naries O</u>          | nline R   | eport      |                  |
|---------------------------------------|----------------------|-------------------|-----------|---------------------------|---------|--------------------------|---|------------|------------------|
|                                       |                      |                   |           |                           |         | uded in the <sup>.</sup> |   |            |                  |
|                                       |                      |                   |           | Selection (               | Criteri | -                        |   |            |                  |
|                                       | County/M             | PO Area:<br>All   | Funds     | arion TPO<br>9/24 (Last N | light)  | Geographic               | Detail<br>District:D<br>Of Years:5<br>Version:G |            |                  |
|                                       |                      |                   |           | HIGHWA                    | AYS     |                          |   |            |                  |
| tem Number: 2386                      | 648 1                | Proie             | ct Descri | ption: SR 45 (            | US 41)  | FROM SW 11               | OTH ST TO N                                     | ORTH OF SE | 40               |
| District: 05 C                        | County: MARIC        | -                 |           | •                         |         | RECONSTRU                |   |            | t Length: 4.146N |
|                                       |                      | -0005             | 0005      | 0000                      | 000     | Fiscal Year              | 0000  | - 0000     | A 11 1/2         |
| Phase / Responsib<br>P D & E / MANAGE |                      | <2025             | 2025      | 2026                      | 202     | 7 2028                   | 2029  | >2029      | All Years        |
| Fund DIH-STATE                        |                      |                   |           |                           |         |                          |   |            |                  |
| Code: PRODUCT                         |                      | 143,104           |           |                           |         |                          |   |            | 143,1            |
| HPP-HIGH                              |                      | 110,101           |           |                           |         |                          |   |            |                  |
| PROJECTS                              |                      | 682,728           |           |                           |         |                          |   |            | 682,7            |
| SA-STP, AN                            | Y AREA               | 987,634           |           |                           |         |                          |   |            | 987,6            |
| Phase:                                | P D & E Totals       | 1,813,466         | ;         |                           |         |                          |   |            | 1,813,4          |
|                                       |                      |                   |           |                           |         |                          |   |            |                  |
| RELIMINARY ENG                        | GINEERING / M        | IANAGED B         | Y FDOT    |                           |         |                          |   |            |                  |
| Fund ACSA-ADVA<br>Code: CONSTRUC      | CTION (SA)           | 511,971           |           |                           |         |                          |   |            | 511,9            |
|                                       | REVENUE              | 547,588           |           |                           |         |                          |   |            | 547,5            |
| DIH-STATE<br>PRODUCT<br>DS-STATE F    | SUPPORT              | 377,283           | •         |                           |         |                          |   |            | 377,2            |
| HIGHWAYS                              |                      | 114,967           | •         |                           |         |                          |   |            | 114,9            |
| EB-EQUITY                             |                      | 6,851             |           |                           |         |                          |   |            | 6,8              |
| GFSL-GF S<br><200K<5K (               | TPBG<br>SMALL URB)   | 205,655           |           |                           |         |                          |   |            | 205,6            |
| GFSN-GF S                             | TPBG <5K             | 00.000            |           |                           |         |                          |   |            |                  |
| (RURAL)<br>SA-STP, AN                 |                      | 30,330            |           |                           | _       |                          |   |            | 30,3             |
|                                       | FAREA<br>EAS <= 200K | 26,674<br>589,759 |           |                           | _       |                          |   |            | 26,6<br>589,7    |
|                                       |                      |                   | /         |                           |         |                          |   |            | 509,7            |
| SN-STP, MA<br>NON-URBA                |                      | 2,642,547         |           |                           |         |                          |   |            |                  |

| RIGHT ( | OF WAY / MANAGED BY F                 | тос        |            |
|---------|---------------------------------------|------------|------------|
|         | DDR-DISTRICT<br>DEDICATED REVENUE     | 10,337,582 | 10,337,582 |
|         | DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT | 975,343    | 975,343    |
|         | DS-STATE PRIMARY<br>HIGHWAYS & PTO    | 3,121,944  | 3,121,944  |
|         | HPP-HIGH PRIORITY<br>PROJECTS         | 90,955     | 90,955     |
|         | SA-STP, ANY AREA                      | 2,070,206  | 2,070,206  |
|         | SL-STP, AREAS <= 200K                 | 5,718,406  | 5,718,406  |
| Pha     | se: RIGHT OF WAY Totals               | 22,314,436 | 22,314,436 |

| CONSTRUCTION / MANAGED B1 | FDUI |  |  |            |            |
|---------------------------|------|--|--|------------|------------|
| Fund DDR-DISTRICT         |      |  |  | 85,574,341 | 85,574,341 |
| Code:                     |      |  |  |            |            |

|   | DEDICATED REVENUE   |   |  |               |           |           |             |  |  |
|---|---|---|--|---------------|-----------|-----------|-------------|--|--|
|   | DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT   |   |  |               |           |           | 58,250      |  | <b>5</b> 9 250   |
|   | DS-STATE PRIMARY  |   |  |               |           |           | 56,250      |  | 58,250   |
|   | HIGHWAYS & PTO  |   |  |               |           |           | 3,836,300   |  | 3,836,300  |
|   | SA-STP, ANY AREA  |   |  |               |           |           | 2,776,399   |  | 2,776,399  |
|   | SL-STP, AREAS <= 200K   |   |  |               |           |           | 9,857,315   |  | 9,857,315  |
|   | SM-STBG AREA POP. W/  |   |  |               |           |           | 505 952     |  | E0E 9E2  |
|   | 5K TO 49,999<br>SN-STP, MANDATORY   |   |  |               |           |           | 595,853     |  | 595,853  |
|   | NON-URBAN <= 5K   |   |  |               |           |           | 5,664,564   |  | 5,664,564  |
| Phas  | e: CONSTRUCTION Totals  |   |  |               |           |           | 108,363,022 |  | 108,363,022  |
|   | Item: 238648 1 Totals   |   |  |               |           |           | 108,363,022 |  | 137,544,549  |
|   | Project Totals  | 29,181,527  |  |               |           |           | 108,363,022 |  | 137,544,549  |
|   |   |   |  |               |           |           |             |  |  |
| Item N  | umber: 410674 1   | •   | •  |               |           |           | CTION TO LA |  | *SIS*  |
| Distric   | t: 05 County: MA  | RION  | Туре о   | f Work: PD8   | E/EMO STU | JDY       |             | Project Leng   | gth: 25.943MI  |
|   |   |   |  |               |           |           |             |  |  |
| Dhara   |   | 10005   | 0005   | 0000          | 1         | al Year   | 0000        |  | A 11 Ma a ma   |
|   | / Responsible Agency  | <2025   | 2025   | 2026          | 2027      | 2028      | 2029        | >2029  | All Years  |
| Fund  | 1   |   |  |               |           |           |             |  |  |
|   | -TOTAL OUTSIDE YEARS  | 2,508,441   |  |               |           |           |             |  | 2,508,441  |
|   | Item: 410674 1 Totals   |   |  |               |           |           |             |  | 2,508,441  |
|   |   |   |  |               |           | ·         |             |  |  |
| Item N  | umber: 410674 2   | Pro   | ject Descrip   | tion: SR 40 I | FROM END  | OF 4 LANE | S TO EAST O | OF CR 314  | *SIS*  |
| Distric   | t: 05 County: MARIC   | N   | Type of Wor  | k: ADD LAN    | ES & RECO | NSTRUCT   |             | Project Lei  | ngth: 5.327MI  |
|   | •   |   |  |               |           |           |             | •  | •  |
|   |   |   |  |               | Fisc      | al Year   |             |  |  |
| Dhasa   | Responsible Agency  | <2025   | 2025   | 2026          | 2027      | 2028      | 2029        | >2029  | All Years  |
|   |   |   |  |               |           |           |             |  |  |
| PRELIN  | INARY ENGINEERING / M   | ANAGED B  | ( FDOT   |               | !         | !         |             |  |  |
| PRELIN<br>Fund  | 1   | <b>ANAGED B</b><br>9,336,779  |  |               |           |           |             |  | 9,336,779  |
| PRELIN<br>Fund  |   |   |  |               |           |           |             |  | 9,336,779  |
| PRELIN<br>Fund<br>Code:<br>RIGHT  | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F   | 9,336,779   |  |               |           |           |             |  | 9,336,779  |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund  | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F   | 9,336,779<br><b>DOT</b>   |  |               |           |           |             |  |  |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund  | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F   | 9,336,779   |  |               |           |           |             |  | 9,336,779<br>5,836,242   |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:   | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS   | 9,336,779<br><b>DOT</b><br>5,836,242  |  |               |           |           |             |  |  |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILRO   | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAG  | 9,336,779<br><b>DOT</b><br>5,836,242  |  |               |           |           |             |  |  |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILR(<br>Fund   | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAG  | 9,336,779<br><b>DOT</b><br>5,836,242  | <br><br>T  |               |           |           |             |  | 5,836,242  |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILRO<br>Fund<br>Code:  | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAG<br>-TOTAL OUTSIDE YEARS  | 9,336,779<br>DOT<br>5,836,242<br>ED BY FDO<br>400,000   | <br><br>T  |               |           |           |             |  |  |
| PRELIM<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILR(<br>Fund<br>Code:  | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAGE<br>-TOTAL OUTSIDE YEARS<br>RUCTION / MANAGED BY   | 9,336,779<br>DOT<br>5,836,242<br>ED BY FDO<br>400,000   | <br><br>T  |               |           |           |             |  | 5,836,242  |
| PRELIM<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILRO<br>Fund<br>CONST<br>Fund  | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAG<br>-TOTAL OUTSIDE YEARS<br>RUCTION / MANAGED BY  | 9,336,779<br>DOT<br>5,836,242<br>ED BY FDO<br>400,000   | <br><br>T  |               |           |           |             | 133 525 133  | 5,836,242  |
| PRELIM<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILRO<br>Fund<br>CONST<br>Fund  | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAGE<br>-TOTAL OUTSIDE YEARS<br>RUCTION / MANAGED BY   | 9,336,779<br>DOT<br>5,836,242<br>ED BY FDO<br>400,000   | <br><br>T  |               |           |           |             | 133,525,133  | 5,836,242  |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILRO<br>Fund<br>Code:<br>CONST<br>Fund   | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAG<br>-TOTAL OUTSIDE YEARS<br>RUCTION / MANAGED BY  | 9,336,779<br>DOT<br>5,836,242<br>ED BY FDO<br>400,000<br>FDOT   | <br><br>T  |               |           |           |             | 133,525,133  | 5,836,242  |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILRO<br>Fund<br>Code:<br>ENVIRO<br>Fund  | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAGE<br>-TOTAL OUTSIDE YEARS<br>RUCTION / MANAGED BY<br>-TOTAL OUTSIDE YEARS<br>DNMENTAL / MANAGED B'  | 9,336,779<br>DOT<br>5,836,242<br>ED BY FDO<br>400,000<br>FDOT   | <br><br>T  |               |           |           |             | 133,525,133  | 5,836,242  |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILRO<br>Fund<br>Code:<br>ENVIRO<br>Fund  | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAGE<br>-TOTAL OUTSIDE YEARS<br>RUCTION / MANAGED BY<br>-TOTAL OUTSIDE YEARS<br>DNMENTAL / MANAGED BY<br>-TOTAL OUTSIDE YEARS  | 9,336,779<br>DOT<br>5,836,242<br>ED BY FDO<br>400,000<br>FDOT<br>Y FDOT<br>660,000  | T  |               |           |           |             |  | 5,836,242<br>400,000<br>133,525,133<br>660,000   |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILRO<br>Fund<br>Code:<br>ENVIRO<br>Fund  | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAGE<br>-TOTAL OUTSIDE YEARS<br>RUCTION / MANAGED BY<br>-TOTAL OUTSIDE YEARS<br>DNMENTAL / MANAGED B'  | 9,336,779<br>DOT<br>5,836,242<br>ED BY FDO<br>400,000<br>FDOT<br>Y FDOT<br>660,000  | T  |               |           |           |             | 133,525,133  | 5,836,242<br>400,000<br>133,525,133<br>660,000   |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILR(<br>Fund<br>Code:<br>ENVIR(<br>Fund<br>Code:   | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAGE<br>-TOTAL OUTSIDE YEARS<br>RUCTION / MANAGED BY<br>-TOTAL OUTSIDE YEARS<br>DNMENTAL / MANAGED B<br>-TOTAL OUTSIDE YEARS<br>Item: 410674 2 Totals  | 9,336,779<br>DOT<br>5,836,242<br>ED BY FDO<br>400,000<br>FDOT<br>9 FDOT<br>660,000<br>16,233,021                                    | T  |               |           |           |             | 133,525,133  | 5,836,242<br>400,000<br>133,525,133<br>660,000<br>149,758,154  |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILR(<br>Fund<br>Code:<br>ENVIR(<br>Fund<br>Code:   | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAGE<br>-TOTAL OUTSIDE YEARS<br>RUCTION / MANAGED BY<br>-TOTAL OUTSIDE YEARS<br>DNMENTAL / MANAGED BY<br>-TOTAL OUTSIDE YEARS  | 9,336,779<br>DOT<br>5,836,242<br>ED BY FDO<br>400,000<br>FDOT<br>9 FDOT<br>660,000<br>16,233,021                                    | T  | ion: SR 40 F  |           | OF CR 314 | 4 TO EAST O | 133,525,133  | 5,836,242<br>400,000<br>133,525,133<br>660,000   |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILR(<br>Fund<br>Code:<br>ENVIR(<br>Fund<br>Code:   | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAGE<br>-TOTAL OUTSIDE YEARS<br>RUCTION / MANAGED BY<br>-TOTAL OUTSIDE YEARS<br>DNMENTAL / MANAGED B'<br>-TOTAL OUTSIDE YEARS<br>Item: 410674 2 Totals<br>umber: 410674 3  | 9,336,779<br>DOT<br>5,836,242<br>ED BY FDO<br>400,000<br>FDOT<br>9 FDOT<br>660,000<br>16,233,021<br>Proj                            | T  |               |           |           |             | <b>133,525,133</b><br>F CR 314A                        | 5,836,242<br>400,000<br>133,525,133<br>660,000<br>149,758,154<br>*SIS*                               |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILRO<br>Fund<br>Code:<br>ENVIRO<br>Fund<br>Code:   | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAGE<br>-TOTAL OUTSIDE YEARS<br>RUCTION / MANAGED BY<br>-TOTAL OUTSIDE YEARS<br>DNMENTAL / MANAGED B<br>-TOTAL OUTSIDE YEARS<br>Item: 410674 2 Totals<br>umber: 410674 3   | 9,336,779<br>DOT<br>5,836,242<br>ED BY FDO<br>400,000<br>FDOT<br>9 FDOT<br>660,000<br>16,233,021<br>Proj                            | T<br>T<br>iect Descript                                  |               | ES & RECO | NSTRUCT   |             | <b>133,525,133</b><br>F CR 314A                        | 5,836,242<br>400,000<br>133,525,133<br>660,000<br>149,758,154  |
| PRELIM<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILR(<br>Fund<br>Code:<br>ENVIR(<br>Fund<br>Code:<br>ENVIR(<br>Fund<br>Code:<br>Item N<br>Distric | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAGE<br>-TOTAL OUTSIDE YEARS<br>RUCTION / MANAGED BY<br>-TOTAL OUTSIDE YEARS<br>DNMENTAL / MANAGED B<br>-TOTAL OUTSIDE YEARS<br>Item: 410674 2 Totals<br>umber: 410674 3<br>t: 05 County: MARIC  | 9,336,779<br>DOT<br>5,836,242<br>ED BY FDO<br>400,000<br>FDOT<br>660,000<br>16,233,021<br>Proj<br>N                                 | T<br>T<br>ject Descript                                  | k: ADD LANI   | ES & RECO | NSTRUCT   | 4 TO EAST O | <b>133,525,133</b><br>F CR 314A<br><b>Project Le</b> i | 5,836,242<br>400,000<br>133,525,133<br>660,000<br>149,758,154<br>*SIS*<br>ngth: 6.140MI              |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILRO<br>Fund<br>Code:<br>ENVIRO<br>Fund<br>Code:<br>Item N<br>Distric                            | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAGE<br>-TOTAL OUTSIDE YEARS<br>RUCTION / MANAGED BY<br>-TOTAL OUTSIDE YEARS<br>DNMENTAL / MANAGED B'<br>-TOTAL OUTSIDE YEARS<br>Item: 410674 2 Totals<br>umber: 410674 3<br>t: 05 County: MARIC   | 9,336,779<br>DOT<br>5,836,242<br>ED BY FDO<br>400,000<br>FDOT<br>9 FDOT<br>660,000<br>16,233,021<br>Proj<br>N<br><2025              | T<br>T<br>ject Descript<br>Type of Wor<br>2025           |               | ES & RECO | NSTRUCT   | 4 TO EAST O | <b>133,525,133</b><br>F CR 314A<br><b>Project Le</b> i | 5,836,242<br>400,000<br>133,525,133<br>660,000<br>149,758,154<br>*SIS*                               |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILRO<br>Fund<br>Code:<br>ENVIRO<br>Fund<br>Code:<br>Item N<br>Distric                            | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAGE<br>-TOTAL OUTSIDE YEARS<br>RUCTION / MANAGED BY<br>-TOTAL OUTSIDE YEARS<br>DNMENTAL / MANAGED B'<br>-TOTAL OUTSIDE YEARS<br>Item: 410674 2 Totals<br>umber: 410674 3<br>t: 05 County: MARIC<br>/ Responsible Agency<br>/INARY ENGINEERING / M                 | 9,336,779<br>DOT<br>5,836,242<br>ED BY FDO<br>400,000<br>FDOT<br>9 FDOT<br>660,000<br>16,233,021<br>Proj<br>N<br><2025              | T<br>T<br>ject Descript<br>Type of Wor<br>2025           | k: ADD LANI   | ES & RECO | NSTRUCT   | 4 TO EAST O | <b>133,525,133</b><br>F CR 314A<br><b>Project Le</b> i | 5,836,242<br>400,000<br>133,525,133<br>660,000<br>149,758,154<br>*SIS*<br>ngth: 6.140MI              |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILRO<br>Fund<br>Code:<br>ENVIRO<br>Fund<br>Code:<br>Item N<br>Distric<br>Phase<br>PRELIN<br>Fund | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAGE<br>-TOTAL OUTSIDE YEARS<br>RUCTION / MANAGED BY<br>-TOTAL OUTSIDE YEARS<br>DNMENTAL / MANAGED BY<br>-TOTAL OUTSIDE YEARS<br>Item: 410674 2 Totals<br>umber: 410674 3<br>t: 05 County: MARIC<br>/ Responsible Agency<br>/INARY ENGINEERING / M<br>ACSA-ADVANCE | 9,336,779<br>DOT<br>5,836,242<br>ED BY FDO<br>400,000<br>FDOT<br>Y FDOT<br>660,000<br>16,233,021<br>Proj<br>N<br><2025<br>ANAGED BY | T<br>T<br>ject Descript<br>Type of Wor<br>2025<br>/ FDOT | k: ADD LANI   | ES & RECO | NSTRUCT   | 4 TO EAST O | <b>133,525,133</b><br>F CR 314A<br><b>Project Le</b> i | 5,836,242<br>400,000<br>133,525,133<br>660,000<br>149,758,154<br>*SIS*<br>ngth: 6.140MI<br>All Years |
| PRELIN<br>Fund<br>Code:<br>RIGHT<br>Fund<br>Code:<br>RAILRO<br>Fund<br>Code:<br>ENVIRO<br>Fund<br>Code:<br>Item N<br>Distric<br>Phase<br>PRELIN<br>Fund | -TOTAL OUTSIDE YEARS<br>OF WAY / MANAGED BY F<br>-TOTAL OUTSIDE YEARS<br>DAD & UTILITIES / MANAGE<br>-TOTAL OUTSIDE YEARS<br>RUCTION / MANAGED BY<br>-TOTAL OUTSIDE YEARS<br>DNMENTAL / MANAGED B'<br>-TOTAL OUTSIDE YEARS<br>Item: 410674 2 Totals<br>umber: 410674 3<br>t: 05 County: MARIC<br>/ Responsible Agency<br>/INARY ENGINEERING / M                 | 9,336,779<br>DOT<br>5,836,242<br>ED BY FDO<br>400,000<br>FDOT<br>9 FDOT<br>660,000<br>16,233,021<br>Proj<br>N<br><2025              | T<br>T<br>ject Descript<br>Type of Wor<br>2025<br>/ FDOT | k: ADD LANI   | ES & RECO | NSTRUCT   | 4 TO EAST O | <b>133,525,133</b><br>F CR 314A<br><b>Project Le</b> i | 5,836,242<br>400,000<br>133,525,133<br>660,000<br>149,758,154<br>*SIS*<br>ngth: 6.140MI              |

| Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>ENVIRONMENTAL / RESPONSIBI<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: ENVIRONMENTAL Totals<br>Item: 410674 4 Totals<br>Project Totals<br>Item Number: 433651 1<br>District: 05 County: MARIC | 2,684,553<br>104,000<br>2,788,553<br>-E AGENCY<br>125,000<br>2,913,553<br>38,517,067                        | Y FDOT<br>NOT AVAILA<br>65,000<br>65,000<br>65,000                      | <b>316,000</b><br>ription: CR 4 | 19,817,590<br>484 FROM S        | SW 20TH /  |         |                        | All Years<br>2,684,55<br>104,00<br>2,788,55<br>125,00<br>65,00<br>190,00<br>2,978,55<br>133 207,558,79<br>*SIS<br>Length: 0.741M |
|---|---|---|---------------------------------|---------------------------------|------------|---------|------------------------|--|
| PRELIMINARY ENGINEERING / M<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>ENVIRONMENTAL / RESPONSIBI<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: ENVIRONMENTAL Totals<br>Item: 410674 4 Totals<br>Project Totals  | 2,684,553<br>104,000<br>2,788,553<br>-E AGENCY<br>125,000<br>2,913,553<br>38,517,067                        | Y FDOT<br>NOT AVAILA<br>65,000<br>65,000<br>15,383,000<br>Project Descr | BLE<br>316,000<br>ription: CR 4 | <b>19,817,590</b><br>484 FROM S | SW 20TH /  |         | 133,525,1<br>0 CR 475A | 2,684,55<br>104,00<br>2,788,55<br>125,00<br>65,00<br>190,00<br>2,978,55<br>33 207,558,79<br>*SIS                                 |
| PRELIMINARY ENGINEERING / M<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>ENVIRONMENTAL / RESPONSIBI<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: ENVIRONMENTAL Totals<br>Item: 410674 4 Totals<br>Project Totals  | ANAGED BY<br>2,684,553<br>104,000<br>2,788,553<br>E AGENCY<br>125,000<br>125,000<br>2,913,553<br>38,517,067 | Y FDOT<br>NOT AVAILA<br>65,000<br>65,000<br>15,383,000                  | BLE<br>316,000                  | 19,817,590                      |            |         | 133,525,1              | 2,684,55<br>104,00<br>2,788,55<br>125,00<br>65,00<br>190,00<br>2,978,55<br>33 207,558,79   |
| PRELIMINARY ENGINEERING / M<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>ENVIRONMENTAL / RESPONSIBL<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: ENVIRONMENTAL Totals<br>Item: 410674 4 Totals  | 2,684,553<br>104,000<br>2,788,553<br>-E AGENCY<br>125,000<br>125,000<br>2,913,553                           | Y FDOT<br>NOT AVAILA<br>65,000<br>65,000<br>65,000                      | BLE                             |                                 |            |         |                        | 2,684,55<br>104,00<br>2,788,55<br>125,00<br>65,00<br>190,00<br>2,978,55  |
| PRELIMINARY ENGINEERING / M<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>ENVIRONMENTAL / RESPONSIBI<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: ENVIRONMENTAL Totals   | 2,684,553<br>104,000<br>2,788,553<br>-E AGENCY<br>125,000   | Y FDOT<br>NOT AVAILA<br>65,000<br>65,000                                |                                 | 2027                            |            |         | >2029                  | 2,684,55<br>104,00<br>2,788,55<br>125,00<br>65,00<br>190,00  |
| PRELIMINARY ENGINEERING / M<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>ENVIRONMENTAL / RESPONSIBL<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO  | 2,684,553<br>104,000<br>2,788,553<br>-E AGENCY<br>125,000   | Y FDOT<br>NOT AVAILA<br>65,000  |                                 | 2027                            |            |         | >2029                  | 2,684,55<br>104,00<br>2,788,55<br>125,00<br>65,00  |
| PRELIMINARY ENGINEERING / M<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>ENVIRONMENTAL / RESPONSIBI<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DS-STATE PRIMARY  | 2,684,553<br>104,000<br>2,788,553   | Y FDOT  |                                 | 2027                            |            |         | >2029                  | 2,684,55<br>104,00<br>2,788,55<br>125,00   |
| PRELIMINARY ENGINEERING / M<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>ENVIRONMENTAL / RESPONSIBI<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS  | 2,684,553<br>104,000<br>2,788,553   | 'FDOT   |                                 | 2027                            |            |         | >2029                  | 2,684,55<br>104,00<br>2,788,55   |
| PRELIMINARY ENGINEERING / M<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>ENVIRONMENTAL / RESPONSIBL<br>Fund ART-ARTERIAL   | 2,684,553<br>104,000<br>2,788,553   | 'FDOT   |                                 | 2027                            |            |         | >2029                  | 2,684,55<br>104,00<br>2,788,55   |
| PRELIMINARY ENGINEERING / M<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>Phase: PRELIMINARY<br>ENGINEERING Totals  | 2,684,553<br>104,000<br>2,788,553   | 'FDOT   |                                 | 2027                            | 2028       |         | >2029                  | 2,684,5  |
| PRELIMINARY ENGINEERING / M<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>Phase: PRELIMINARY  | 2,684,553<br>104,000  |   | 2026                            | 2027                            | 2028       |         | >2029                  | 2,684,5  |
| PRELIMINARY ENGINEERING / M<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>Phase: PRELIMINARY  | 2,684,553<br>104,000  |   | 2026                            | 2027                            | 2028       |         | >2029                  | 2,684,5  |
| PRELIMINARY ENGINEERING / M<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS<br>DIH-STATE IN-HOUSE   | 2,684,553   |   | 2026                            | 2027                            | 2028       |         | >2029                  | 2,684,5  |
| PRELIMINARY ENGINEERING / M<br>Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS   | IANAGED BY  |   | 2026                            | 2027                            | 2028       | 2029    | >2029                  |  |
| PRELIMINARY ENGINEERING / M<br>Fund ART-ARTERIAL  | IANAGED BY  |   | 2026                            | 2027                            | 2028       | 2029    | >2029                  |  |
|   |   |   | 2026                            | 2027                            | 2028       | 2029    | >2029                  | All Years  |
| Phase / Responsible Agency  | <2025   | 2025  | 2026                            | 2027                            | 2028       | 2029    | >2029                  | All Years  |
|   |   |   |                                 | FISC                            | al Year    |         |                        |  |
|   |   |   |                                 | Fiee                            |            |         |                        |  |
| District: 05 County: MARIO  | ON  | Type of Worl  | K: ADD LAN                      | ES & RECO                       | NSTRUCI    | Г       | Project                | Length: 2.655M   |
| Item Number: 410674 4   | Pro   | oject Descrip   | tion: SR 40                     | FROM CR 3                       | 314 A TO L | EVY HAM | MOCK ROAD              | *SIS   |
|   |   |   |                                 | -                               | -          | -       |                        |  |
| Item: 410674 3 Totals   |   | 15,318,000  | 316,000                         | 19,817,590                      |            |         |                        | 52,313,64  |
| Phase: ENVIRONMENTAL Totals   |   |   |                                 |                                 |            |         |                        | 2,037,68   |
| TALT-TRANSPORTATION<br>ALTS- ANY AREA   | 850,000   |   |                                 |                                 |            |         |                        | 850,00   |
| ALTS- < 5K  | 150,000   |   |                                 |                                 |            |         |                        | 150,00   |
| TALN-TRANSPORTATION   | 37,686  |   |                                 |                                 |            |         |                        | 37,68  |
| SN-STP, MANDATORY<br>NON-URBAN <= 5K  | 27 606  |   |                                 |                                 |            |         |                        | 27.6   |
| Code: SA-STP, ANY AREA  | 1,000,000   |   |                                 |                                 |            |         |                        | 1,000,00   |
|   |   |   |                                 |                                 |            |         |                        |  |
| ENVIRONMENTAL / MANAGED B   |   |   |                                 |                                 |            |         |                        |  |
| Phase: RIGHT OF WAY Totals  | 6,876,528   | 15,318,000  | 316,000                         | 19,817,590                      |            |         |                        | 42,328,11  |
| PRODUCT SUPPORT   | 324,361   | 318,000   | 316,000                         |                                 |            |         |                        | 958,36   |
| WIDENING PROGRAM<br>DIH-STATE IN-HOUSE  | 1,305,917   |   |                                 |                                 |            |         |                        | 1,305,91   |
| ARTW-ARTERIAL   |   |   |                                 |                                 |            |         |                        |  |
| Fund ART-ARTERIAL<br>Code: HIGHWAYS PROGRAMS  | 5,246,250   | 15,000,000  |                                 | 19,817,590                      |            |         |                        | 40,063,84  |
| RIGHT OF WAY / MANAGED BY F   | DOT   |   |                                 |                                 |            |         |                        |  |
|   |   |   |                                 |                                 |            |         |                        |  |
| ENGINEERING Totals  |   |   |                                 |                                 |            |         |                        | 7,947,83   |
| NON-URBAN <= 5K<br>Phase: PRELIMINARY   | 86,580  |   |                                 |                                 |            | _       |                        | 86,58  |
| SN-STP, MANDATORY   | 00.500  |   |                                 |                                 |            |         |                        |  |
|   | 5,416,792   |   |                                 |                                 |            | -       |                        | 5,416,79   |
| SL-STP, AREAS <= 200K   | 196,823   |   |                                 |                                 |            |         |                        | 196,82   |
| SA-STP, ANY AREA  | 136,930   |   |                                 |                                 |            | _       |                        | 43,64  |
| EB-EQUITY BONUS<br>SA-STP, ANY AREA   | 43 644  |   |                                 |                                 |            |         |                        |  |
| SA-STP, ANY AREA  | 43,644  |   |                                 |                                 |            |         |                        | 373,24   |

| Fund<br>Code: -TOTAL OUTSIDE YEARS   | 2,521,236  |  |                                  |            |                     |           |           | 2,521,236  |
|--|--|--|----------------------------------|------------|---------------------|-----------|-----------|--|
| RIGHT OF WAY / MANAGED BY F  | DOT  |  |                                  |            |                     |           |           |  |
| Fund   | _  |  |                                  |            |                     |           |           |  |
| Code: -TOTAL OUTSIDE YEARS   | 3,824,602  |  |                                  |            |                     |           |           | 3,824,602  |
| RAILROAD & UTILITIES / MANAG   | ED BY FDO  | г  |                                  |            |                     |           |           |  |
|  | 2 612 646  |  |                                  |            |                     |           |           | 2 642 646  |
| Code: -TOTAL OUTSIDE YEARS   | 3,613,545  |  |                                  |            |                     |           |           | 3,613,545  |
| CONSTRUCTION / MANAGED BY  | FDOT   |  |                                  |            |                     |           |           |  |
| Fund<br>Code: -TOTAL OUTSIDE YEARS   | 11,513,485   |  |                                  |            |                     |           |           | 11,513,485   |
| Item: 433651 1 Totals  | , ,  |  |                                  |            |                     |           |           | 21,472,868   |
|  | , ,  |  | I                                |            | 1                   |           |           |  |
| Item Number: 433651 4  | I  | Project Desc                             | ription: CR                      | 2 484 FROM | /I SW 20TH          | AVENUE TO | O CR 475A |  |
| District: 05 County: M   | ARION  | Тур                                      | e of Work:                       | LANDSCA    | PING                |           | Project   | Length: 0.414MI  |
|  |  |  |                                  | Ei,        | scal Year           |           |           |  |
| Phase / Responsible Agency   | <2025  | 2025                                     | 2026                             | 2027       | 2028                | 2029      | >2029     | All Years  |
| PRELIMINARY ENGINEERING / M  |  |  |                                  |            |                     |           |           |  |
| Fund SN-STP, MANDATORY<br>Code: NON-URBAN <= 5K  | 61,067   |  |                                  |            |                     |           |           | 61,067   |
| Code. NON-ORBAN <- 5K  | 01,007   |  | <u> </u>                         |            |                     |           |           | 01,007   |
| CONSTRUCTION / MANAGED BY  | FDOT   |  |                                  |            |                     |           |           |  |
| Fund<br>Code: SA-STP, ANY AREA   |  | 250,335                                  |                                  |            |                     |           |           | 250,335  |
| Item: 433651 4 Totals  | 61,067   | 250,335                                  |                                  |            |                     |           |           | 311,402  |
|  | ,  | ,  | I                                |            | !                   |           | !         | <b>,</b>   |
| District: 05 County: M/  | ARION  | Туре                                     | of Work: F                       |            | ING                 |           | Project L | .ength: 13.993MI   |
| Phase / Responsible Agency   | <2025  | 2025                                     | 2026                             | 2027       | 2028                | 2029      | >2029     | All Years  |
| PRELIMINARY ENGINEERING / M  | ANAGED B   | ′ FDOT                                   |                                  |            |                     |           |           |  |
| Fund<br>Code: -TOTAL OUTSIDE YEARS   | 1,450,197  |  |                                  |            |                     |           |           |  |
|  | 1,100,101  |  | 1                                |            |                     |           |           | 1,450,197  |
| CONSTRUCTION / MANAGED BY  | FDOT   |  |                                  |            |                     |           |           | 1,450,197  |
| Fund<br>Code: -TOTAL OUTSIDE YEARS   |  |  |                                  |            |                     |           |           | 1,450,197  |
|  | 31.004.995   |  |                                  |            |                     |           |           |  |
| Item: 443170 1 Totals  | 31,004,995<br><b>32,455,192</b>  |  |                                  |            |                     |           |           | 31,004,995   |
|  | 32,455,192   | 250,335                                  |                                  |            |                     |           |           | 31,004,995<br>32,455,192   |
| Item: 443170 1 Totals<br>Project Totals  | 32,455,192   | 250,335                                  |                                  |            |                     |           |           | 31,004,995<br>32,455,192   |
| Item: 443170 1 Totals  | 32,455,192<br>53,989,127   | 250,335<br>Type of Wor                   | Project D                        | •          | US 441 @<br>ROVEMEN |           | Project   | 31,004,995<br>32,455,192   |
| Item: 443170 1 Totals<br>Project Totals<br>Item Number: 433660 1   | 32,455,192<br>53,989,127   |  | Project D                        | C OPS IMP  | ROVEMEN             |           | Project   | 31,004,995<br>32,455,192<br>54,239,462   |
| Item: 443170 1 Totals<br>Project Totals<br>Item Number: 433660 1<br>District: 05 County: MARIC   | 32,455,192<br>53,989,127<br>N  | Type of Wor                              | Project D<br>rk: TRAFFIC         | C OPS IMP  | ROVEMEN             | Т         |           | 31,004,995<br>32,455,192<br>54,239,462<br>Length: 0.433MI                                    |
| Item: 443170 1 Totals<br>Project Totals<br>Item Number: 433660 1   | 32,455,192<br>53,989,127<br>N<br><2025                                   | Type of Wor<br>2025                      | Project D                        | C OPS IMP  | ROVEMEN             |           | Project   | 31,004,995<br>32,455,192<br>54,239,462   |
| Item: 443170 1 Totals<br>Project Totals<br>Item Number: 433660 1<br>District: 05 County: MARIC<br>Phase / Responsible Agency   | 32,455,192<br>53,989,127<br>N<br><2025                                   | Type of Wor<br>2025                      | Project D<br>rk: TRAFFIC<br>2026 | C OPS IMP  | ROVEMEN             | Т         |           | 31,004,995<br>32,455,192<br>54,239,462<br>Length: 0.433MI                                    |
| Item: 443170 1 Totals<br>Project Totals<br>Item Number: 433660 1<br>District: 05 County: MARIC<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M.<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE                                       | 32,455,192<br>53,989,127<br>N<br><2025<br>ANAGED BY<br>17,089            | Type of Wor<br>2025<br>7 FDOT            | Project D<br>rk: TRAFFIC<br>2026 | C OPS IMP  | ROVEMEN             | Т         |           | 31,004,995<br>32,455,192<br>54,239,462<br>Length: 0.433Ml<br>All Years<br>177,089            |
| Item: 443170 1 Totals<br>Project Totals<br>Item Number: 433660 1<br>District: 05 County: MARIC<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY | 32,455,192<br>53,989,127<br>N<br><2025<br>ANAGED BY<br>17,089<br>147,761 | Type of Wor<br>2025<br>7 FDOT            | Project D<br>rk: TRAFFIC<br>2026 | C OPS IMP  | ROVEMEN             | Т         |           | 31,004,995<br>32,455,192<br>54,239,462<br>Length: 0.433Ml<br>All Years<br>177,089<br>147,761 |
| Item: 443170 1 Totals<br>Project Totals<br>Item Number: 433660 1<br>District: 05 County: MARIC<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT                     | 32,455,192<br>53,989,127<br>N<br><2025<br>ANAGED BY<br>17,089            | Type of Wor<br>2025<br>7 FDOT<br>160,000 | Project D<br>k: TRAFFIC          | C OPS IMP  | ROVEMEN             | Т         |           | All Years  |

| Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE  | 230,810   |   |            |        |                  |      |         | 230,81   |
|---|---|---|------------|--------|------------------|------|---------|--|
| DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT   |   |   |            |        |                  |      |         |  |
| DS-STATE PRIMARY  | 136,436   |   |            |        |                  |      |         | 136,43   |
| HIGHWAYS & PTO  | 11,161  |   |            |        |                  |      |         | 11,16  |
| Phase: RIGHT OF WAY Total   | s 378,407   |   |            |        |                  |      |         | 378,40   |
|   |   |   |            |        |                  |      |         |  |
| CONSTRUCTION / MANAGED B<br>Fund DDR-DISTRICT   |   |   |            |        |                  |      |         |  |
| Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE   |   |   | 1,266,370  | 21,860 |                  |      |         | 1,288,23   |
| PRODUCT SUPPORT   |   |   | 26,500     |        |                  |      |         | 26,5   |
| SA-STP, ANY AREA  |   |   | 2,918,027  |        |                  |      |         | 2,918,0  |
| Phase: CONSTRUCTION Total   | S   |   | 4,210,897  | 21,860 |                  |      |         | 4,232,7  |
| Item: 433660 1 Total  | - , - ,-  |   | 4,210,897  | 21,860 |                  |      |         | 5,625,6  |
| Project Total   | s 1,232,942   | 160,000   | 4,210,897  | 21,860 |                  |      |         | 5,625,69   |
| District: 05 County: MA   | RION  | Type of   | Work: INTE |        | (NEW)<br>al Year |      | Project | Length: 0.001N   |
| Phase / Responsible Agency  | <2025   | 2025  | 2026       | 2027   | 2028             | 2029 | >2029   | All Years  |
| D & E / MANAGED BY FDOT   |   |   |            |        |                  |      |         |  |
| Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE  | 2,636,410   |   |            |        |                  |      |         | 2,636,4  |
| DIH-STATE IN-HOUSE  |   |   |            |        |                  |      |         | 173,6  |
| PRODUCT SUPPORT   | 173,602   |   |            |        |                  |      |         | 175,0  |
| PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO   | 173,602<br>575,493  |   |            |        |                  |      |         | 575,4  |
| DS-STATE PRIMARY  | 575,493   |   |            |        |                  |      |         | 575,4  |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total  | 575,493<br>s <b>3,385,505</b>   |   |            |        |                  |      |         | 575,4  |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total<br>RELIMINARY ENGINEERING / I  | 575,493<br>s <b>3,385,505</b>   |   |            |        |                  |      |         | 575,4  |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total<br>RELIMINARY ENGINEERING / I<br>Fund DDR-DISTRICT   | 575,493<br>s <b>3,385,505</b>   |   |            |        |                  |      |         | 575,4<br>3,385,5   |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total<br>RELIMINARY ENGINEERING / I<br>Fund DDR-DISTRICT   | 575,493<br>s 3,385,505<br>MANAGED BY  | / FDOT  |            |        |                  |      |         | 575,4<br>3,385,5<br>5,318,8  |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total<br>RELIMINARY ENGINEERING / I<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY   | 575,493<br>s 3,385,505<br>MANAGED B<br>5,318,867<br>318,307   | / FDOT  |            |        |                  |      |         | 575,4<br>3,385,5<br>5,318,8<br>318,3   |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total<br>RELIMINARY ENGINEERING / I<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO   | 575,493<br><b>3,385,505</b><br><b>MANAGED B</b><br>5,318,867<br>318,307<br>88,598   | / FDOT  |            |        |                  |      |         | 575,4<br>3,385,5<br>5,318,8<br>318,3   |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total<br>RELIMINARY ENGINEERING / I<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY   | 575,493<br><b>3,385,505</b><br><b>MANAGED B</b><br>5,318,867<br>318,307<br>88,598<br><b>Y</b>   | / FDOT  |            |        |                  |      |         | 575,4<br>3,385,5<br>5,318,8<br>318,3<br>88,5   |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total<br>RELIMINARY ENGINEERING / I<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: PRELIMINAR<br>ENGINEERING Total   | 575,493<br><b>3,385,505</b><br><b>MANAGED B</b><br>5,318,867<br>318,307<br>88,598<br><b>5,725,772</b>   | / FDOT  |            |        |                  |      |         | 575,4<br>3,385,5<br>5,318,8<br>318,3<br>88,5   |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total<br>RELIMINARY ENGINEERING / I<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: PRELIMINAR<br>ENGINEERING Total   | 575,493<br><b>3,385,505</b><br><b>MANAGED B</b><br>5,318,867<br>318,307<br>88,598<br><b>5,725,772</b>   | / FDOT  |            |        |                  |      |         | 575,4<br>3,385,5<br>5,318,8<br>318,3<br>88,5   |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total<br>RELIMINARY ENGINEERING / I<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: PRELIMINAR<br>ENGINEERING Total   | 575,493<br><b>3,385,505</b><br><b>MANAGED B</b><br>5,318,867<br>318,307<br>88,598<br><b>5,725,772</b>   | / FDOT  |            |        |                  |      |         | 575,4<br>3,385,5<br>5,318,8<br>318,3<br>88,5<br>5,725,7  |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total<br>RELIMINARY ENGINEERING / I<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: PRELIMINAR<br>ENGINEERING Total   | 575,493<br><b>3,385,505</b><br><b>MANAGED BY</b><br>5,318,867<br>318,307<br>88,598<br><b>5,725,772</b><br><b>FDOT</b>                                   | / FDOT  |            |        |                  |      |         | 575,4<br>3,385,5<br>5,318,8<br>318,3<br>88,5<br>5,725,7<br>3,380,2   |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total<br>RELIMINARY ENGINEERING / I<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: PRELIMINAR<br>ENGINEERING Total<br>CIGP-COUNTY<br>Fund INCENTIVE GRANT<br>Code: PROGRAM<br>DDR-DISTRICT   | 575,493<br><b>3,385,505</b><br><b>MANAGED BY</b><br>5,318,867<br>318,307<br>88,598<br><b>5,725,772</b><br><b>FDOT</b>                                   | 2,630,216<br>3,948,826  | 20,000     |        |                  |      |         | 575,4<br>3,385,5<br>5,318,8<br>318,3<br>88,5<br>5,725,7<br>3,380,2<br>3,948,8  |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total<br>RELIMINARY ENGINEERING / I<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: PRELIMINAR<br>ENGINEERING Total<br>CIGP-COUNTY<br>Fund INCENTIVE GRANT<br>Code: PROGRAM<br>DDR-DISTRICT<br>DEDICATED REVENUE<br>DIH-STATE IN-HOUSE  | 575,493<br><b>3,385,505</b><br><b>MANAGED B</b><br>5,318,867<br>318,307<br>88,598<br><b>7</b><br><b>5,725,772</b><br><b>FDOT</b><br>750,000<br>30,989   | 2,630,216<br>3,948,826<br>50,000  | 20,000     |        |                  |      |         | 575,4<br>3,385,5<br>5,318,8<br>318,3<br>88,5<br>5,725,7<br>3,380,2<br>3,948,8<br>100,9<br>5,703,9  |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total<br>RELIMINARY ENGINEERING / I<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: PRELIMINAR<br>ENGINEERING Total<br>IGHT OF WAY / MANAGED BY<br>CIGP-COUNTY<br>Fund INCENTIVE GRANT<br>Code: PROGRAM<br>DDR-DISTRICT<br>DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>LF-LOCAL FUNDS   | 575,493<br><b>3,385,505</b><br><b>MANAGED BY</b><br>5,318,867<br>318,307<br>88,598<br><b>Y</b><br><b>5,725,772</b><br><b>FDOT</b><br>750,000            | <b>7 FDOT</b><br>2,630,216<br>3,948,826<br>50,000<br>5,768,850  |            |        |                  |      |         | 575,4<br>3,385,5<br>5,318,8<br>318,3<br>88,5<br>5,725,7<br>3,380,2<br>3,380,2<br>3,948,8<br>100,9<br>5,703,9<br>11,700,0                       |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total<br>RELIMINARY ENGINEERING / I<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: PRELIMINAR<br>ENGINEERING Total<br>CIGP-COUNTY<br>Fund INCENTIVE GRANT<br>Code: PROGRAM<br>DDR-DISTRICT<br>DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>LF-LOCAL FUNDS<br>SA-STP, ANY AREA   | 575,493<br><b>3,385,505</b><br><b>MANAGED B</b><br>5,318,867<br>318,307<br>88,598<br><b>7</b><br><b>5,725,772</b><br><b>FDOT</b><br>750,000<br>30,989   | <b>7 FDOT</b><br>2,630,216<br>3,948,826<br>50,000<br>5,768,850<br>3,873,030                           |            |        |                  |      |         | 575,4<br>3,385,5<br>5,318,8<br>318,3<br>318,3<br>88,5<br>5,725,7<br>3,380,2<br>3,380,2<br>3,948,8<br>100,9<br>5,703,9<br>11,700,0<br>3,873,0   |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total<br>RELIMINARY ENGINEERING / I<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: PRELIMINAR<br>ENGINEERING Total<br>CIGP-COUNTY<br>Fund INCENTIVE GRANT<br>Code: PROGRAM<br>DDR-DISTRICT<br>DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>LF-LOCAL FUNDS<br>SA-STP, ANY AREA<br>SL-STP, AREAS <= 200K  | 575,493<br><b>3,385,505</b><br><b>MANAGED B</b><br>5,318,867<br>318,307<br>88,598<br><b>7</b><br><b>5,725,772</b><br><b>FDOT</b><br>750,000<br>30,989   | <b>7 FDOT</b><br>2,630,216<br>3,948,826<br>50,000<br>5,768,850  |            |        |                  |      |         | 575,4<br>3,385,5<br>5,318,8<br>318,3<br>88,5<br>5,725,7<br>3,380,2<br>3,380,2<br>3,948,8<br>100,9<br>5,703,9<br>11,700,0<br>3,873,0            |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total<br>RELIMINARY ENGINEERING / I<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: PRELIMINAR<br>ENGINEERING Total<br>CIGP-COUNTY<br>Fund INCENTIVE GRANT<br>Code: PROGRAM<br>DDR-DISTRICT<br>DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>LF-LOCAL FUNDS<br>SA-STP, ANY AREA<br>SL-STP, AREAS <= 200K<br>TRIP-TRANS REGIONAL<br>INCENTIVE PROGM  | 575,493<br><b>3,385,505</b><br><b>MANAGED B</b><br>5,318,867<br>318,307<br>88,598<br><b>7</b><br><b>5,725,772</b><br><b>FDOT</b><br>750,000<br>30,989   | <b>7 FDOT</b><br>2,630,216<br>3,948,826<br>50,000<br>5,768,850<br>3,873,030<br>1,000,000              |            |        |                  |      |         | 575,4<br>3,385,5<br>5,318,8<br>318,3<br>88,5<br>5,725,7<br>3,380,2<br>3,380,2<br>3,948,8<br>100,9<br>5,703,9<br>11,700,0<br>3,873,0<br>1,000,0 |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: P D & E Total<br>Prese: P D & E Total<br>Prese: P D & E Total<br>Prese: P D & E Total<br>DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>Phase: PRELIMINAR<br>ENGINEERING Total<br>RIGHT OF WAY / MANAGED BY<br>CIGP-COUNTY<br>Fund INCENTIVE GRANT<br>Code: PROGRAM<br>DDR-DISTRICT<br>DEDICATED REVENUE<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO<br>LF-LOCAL FUNDS<br>SA-STP, ANY AREA<br>SL-STP, AREAS <= 200K<br>TRIP-TRANS REGIONAL | 575,493<br><b>3,385,505</b><br><b>MANAGED BY</b><br>5,318,867<br>318,307<br>88,598<br><b>5,725,772</b><br><b>FDOT</b><br>750,000<br>30,989<br>5,931,150 | <b>7 FDOT</b><br>2,630,216<br>3,948,826<br>50,000<br>5,768,850<br>3,873,030<br>1,000,000<br>3,740,934 | 5,703,941  |        |                  |      |         |  |

|  |   | 1,760,000                                  |   |                            |                  |            |              | 1,760,00   |
|--|---|--|---|----------------------------|------------------|------------|--------------|--|
| ESIGN BUILD / MANAGED BY FI  | рот   |  |   |                            |                  |            |              |  |
| Fund ACNP-ADVANCE<br>Code: CONSTRUCTION NHPP   |   | 56,903,700                                 |   |                            |                  |            |              | 56,903,70  |
| ACSL-ADVANCE<br>CONSTRUCTION (SL)  |   | 2,516,655                                  |   |                            |                  |            |              | 2,516,65   |
| DDR-DISTRICT<br>DEDICATED REVENUE  |   | 3,858,750                                  |   |                            |                  |            |              | 3,858,75   |
| LF-LOCAL FUNDS   |   | 13,083,288                                 |   |                            |                  |            |              | 13,083,28  |
| SA-STP, ANY AREA   |   |  |   | 218,600                    |                  |            |              | 218,60   |
| SL-STP, AREAS <= 200K  |   | 4,633,813                                  |   |                            |                  |            |              | 4,633,8  |
| TRIP-TRANS REGIONAL<br>INCENTIVE PROGM   |   | 6,828,120                                  |   |                            |                  |            |              | 6,828,12   |
| TRWR-2015 SB2514A-<br>TRAN REG INCT PRG  |   | 3,789,320                                  |   |                            |                  |            |              | 3,789,32   |
| Phase: DESIGN BUILD Totals   |   | 91,613,646                                 |   | 218,600                    |                  |            |              | 91,832,24  |
| Item: 435209 1 Totals  | 16,169,550  | 114,803,862                                | 6,256,610   | 218,600                    |                  |            |              | 137,448,62   |
| Project Totals   |   |  | 6,256,610   | 218,600                    |                  |            |              | 137,448,62   |
| Item Number: 435484 1<br>District: 05 County: M  | -   | ct Descriptio<br>Typ                       |   | RIDGES RE                  | ) TO SR 2        |            |              | ct Length: 0.00  |
|  |   |  |   |                            | al Year          |            |              |  |
|  | <2025   | 2025                                       | <b>2026</b>   | 2027                       | 2028             | 2029       | >2029        | All Years  |
| P D & E / MANAGED BY FDOT  |   |  |   |                            |                  |            |              |  |
| Fund<br>Code: -TOTAL OUTSIDE YEARS   | 2,081   |  |   |                            |                  |            |              | 2,08   |
| PRELIMINARY ENGINEERING / M/   | 69,923  |  |   |                            |                  |            |              |  |
| Code: -TOTAL OUTSIDE YEARS<br>Item: 435484 1 Totals  | 72,004  |  |   |                            |                  |            |              |  |
| Item: 435484 1 Totals  | 72,004  |  | on: PRUITT  | TRAIL FRO                  | M SR 200         | ) TO PRUIT | T TRAILHEAI  | 72,00  |
|  | 72,004<br>Proj  | ect Descripti                              | on: PRUITT<br>be of Work: B   |                            |                  | ) TO PRUIT |              | 72,00  |
| Item: 435484 1 Totals<br>Item Number: 435484 2<br>District: 05 County: M   | 72,004<br>Proj<br>ARION   | ect Descripti<br>Typ                       | e of Work: B  | IKE PATH/                  | TRAIL<br>al Year |            |              | <b>72,00</b>   |
| Item: 435484 1 Totals<br>Item Number: 435484 2<br>District: 05 County: M/<br>Phase / Responsible Agency  | 72,004<br>Proj<br>ARION<br><2025                                  | ect Descripti<br>Typ<br>2025               | e of Work: ⊟<br>2026  | IKE PATH/<br>Fisca<br>2027 | FRAIL            | ) TO PRUIT |              | 72,00  |
| Item: 435484 1 Totals<br>Item Number: 435484 2<br>District: 05 County: M<br>Phase / Responsible Agency   | 72,004<br>Proj<br>ARION<br><2025                                  | ect Descripti<br>Typ<br>2025               | e of Work: ⊟<br>2026  | IKE PATH/<br>Fisca<br>2027 | TRAIL<br>al Year |            | Proje        | <b>72,00</b><br>C <b>ct Length:</b> 0.00   |
| Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K   | 72,004<br>Proj<br>ARION<br><2025                                  | ect Descripti<br>Typ<br>2025               | e of Work: ⊟<br>2026  | IKE PATH/<br>Fisca<br>2027 | TRAIL<br>al Year |            | Proje        | 72,00<br>Ct Length: 0.00   |
| Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K   | 72,004<br>Proj<br>ARION<br><2025                                  | ect Descripti<br>Typ<br>2025               | e of Work: B<br>2026<br>RD OF COUN  | IKE PATH/<br>Fisca<br>2027 | TRAIL<br>al Year |            | Proje        | 72,00         ct Length: 0.00         All Years         377,88   |
| Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K   | 72,004<br>Proj<br>ARION<br><2025                                  | ect Descripti<br>Typ<br>2025               | e of Work: E<br>2026<br>RD OF COUN<br>377,882   | IKE PATH/<br>Fisca<br>2027 | TRAIL<br>al Year |            | Proje        | 72,00         Ct Length: 0.00         All Years         377,88         375,82  |
| Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALN-TRANSPORTATION ALTS- < 5K  | 72,004<br>Proj<br>ARION<br><2025                                  | ect Descripti<br>Typ<br>2025               | e of Work: E<br>2026<br>RD OF COUN<br>377,882<br>375,829  | IKE PATH/<br>Fisca<br>2027 | TRAIL<br>al Year |            | Proje        | 72,00         ct Length: 0.00         All Years         377,88         375,82         442,43   |
| Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- < 5K TALT-TRANSPORTATION ALTS- < 5K TALT-TRANSPORTATION ALTS- ANY AREA  | 72,004<br>Proj<br>ARION<br><2025                                  | ect Descripti<br>Typ<br>2025               | e of Work: E<br>2026 :<br>RD OF COUN<br>377,882<br>375,829<br>442,433<br>390,018<br>571,838           | IKE PATH/<br>Fisca<br>2027 | TRAIL<br>al Year |            | Proje        | 72,00<br>Ct Length: 0.00<br>All Years<br>377,88<br>375,82<br>442,43<br>390,01<br>571,83  |
| Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALN-TRANSPORTATION ALTS- < 5K TALT-TRANSPORTATION ALTS- ANY AREA Phase: CONSTRUCTION Totals  | 72,004<br>Proj<br>ARION<br><2025                                  | ect Descripti<br>Typ<br>2025               | 2026 2026 2027 2026 2027 2026 2027 2027   | IKE PATH/<br>Fisca<br>2027 | TRAIL<br>al Year |            | Proje        | 72,00         Ct Length: 0.00         All Years         377,88         375,82         442,43         390,01         571,83         2,158,00                  |
| Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M. Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALN-TRANSPORTATION ALTS- < 5K TALT-TRANSPORTATION ALTS- < 5K TALT-TRANSPORTATION ALTS- ANY AREA Phase: CONSTRUCTION Totals Item: 435484 2 Totals                | 72,004<br>Proj<br>ARION<br><2025<br>MARION CC                     | ect Descripti<br>Typ<br>2025<br>DUNTY BOAF | e of Work: E<br>2026<br>377,882<br>375,829<br>442,433<br>390,018<br>571,838<br>2,158,000<br>2,158,000 | IKE PATH/<br>Fisca<br>2027 | TRAIL<br>al Year |            | Proje        | 72,00         Ct Length: 0.00         All Years         377,88         375,82         442,43         390,01         571,83         2,158,00                  |
| Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALN-TRANSPORTATION ALTS- < 5K TALT-TRANSPORTATION ALTS- ANY AREA Phase: CONSTRUCTION Totals  | 72,004<br>Proj<br>ARION<br><2025                                  | ect Descripti<br>Typ<br>2025<br>DUNTY BOAF | 2026 2026 2027 2026 2027 2026 2027 2027   | IKE PATH/<br>Fisca<br>2027 | TRAIL<br>al Year |            | Proje        | 72,00<br>72,00<br>Ct Length: 0.00<br>All Years<br>377,88<br>375,82<br>442,43<br>390,01<br>571,83<br>2,158,00<br>2,158,00                                     |
| Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALN-TRANSPORTATION ALTS- <5K TALT-TRANSPORTATION ALTS- ANY AREA Phase: CONSTRUCTION Totals Item: 435484 2 Totals   | 72,004<br>Proj<br>ARION<br><2025<br>MARION CC                     | ect Descripti<br>Typ<br>2025<br>DUNTY BOAF | e of Work: E  | Fisca<br>2027<br>TY C      | TRAIL            | 2029       | Proje  >2029 | 72,00         Ct Length: 0.00         All Years         377,88         375,82         442,43         390,01         571,83         2,158,00         2,230,00 |
| Item: 435484 1 Totals Item Number: 435484 2 District: 05 County: M. Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund Code: SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TALL-TRANSPORTATION ALTS- <200K TALN-TRANSPORTATION ALTS- < 5K TALT-TRANSPORTATION ALTS- < 5K TALT-TRANSPORTATION ALTS- ANY AREA Phase: CONSTRUCTION Totals Item: 435484 2 Totals Project Totals | 72,004<br>Proj<br>ARION<br><2025<br>MARION CC<br>72,004<br>Projec | ect Descripti<br>Typ<br>2025<br>DUNTY BOAF | e of Work: E  | VN OCALA<br>SPRINGS        | TRAIL            | 2029       | Proje        | ct Length: 0.000<br>All Years<br>377,88<br>375,82<br>442,43<br>390,01<br>571,83<br>2,158,00<br>2,158,00<br>2,230,00  |

| Phase / Responsible Agency                       | <2025      | 2025          | 2026          | 2027                     | 2028      | 2029       | >2029       | All Years     |
|--|------------|---------------|---------------|--------------------------|-----------|------------|-------------|---------------|
| PRELIMINARY ENGINEERING / M                      | ANAGED B   | Y CITY OF O   | CALA          |                          |           |            |             |               |
| Fund TALL-TRANSPORTATION                         |            |               |               |                          |           |            |             |               |
| Code: ALTS- <200K                                |            | 253,001       |               |                          |           |            |             | 253,001       |
| Item: 436756 1 Totals                            |            | 253,001       |               |                          |           |            |             | 253,001       |
| Project Totals                                   |            | 253,001       |               |                          |           |            |             | 253,001       |
|  |            |               |               |                          |           |            |             |               |
| Item Number: 437826 1                            | Pro        | ject Descrip  | tion: I-75 MA | ARION COU                | INTY REST | AREAS LAND | SCAPING     | *SIS*         |
| District: 05 County: M                           | ARION      | Тур           | e of Work: L  | ANDSCAP                  | ING       |            | Project Le  | ngth: 0.542MI |
|  |            |               |               |                          |           |            |             |               |
|  |            |               |               | Fisc                     | al Year   |            |             |               |
| Phase / Responsible Agency                       | <2025      | 2025          | 2026          | 2027                     | 2028      | 2029       | >2029       | All Years     |
| <b>CONSTRUCTION / MANAGED BY</b>                 | FDOT       | •             | •             | -                        | •         | -          | +           | +             |
| Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE     |            | 478,011       |               |                          |           |            |             | 478,011       |
| DIH-STATE IN-HOUSE                               |            | 110,011       |               |                          |           |            |             |               |
| PRODUCT SUPPORT                                  |            | 10,290        |               |                          |           |            |             | 10,290        |
| Phase: CONSTRUCTION Totals                       |            | 488,301       |               |                          |           |            |             | 488,301       |
| Item: 437826 1 Totals                            |            | 488,301       |               |                          |           |            |             | 488,301       |
| Project Totals                                   |            | 488,301       |               |                          |           |            |             | 488,301       |
|  |            |               |               |                          |           |            |             |               |
| Item Number: 438562 1                            | Proje      | ect Descripti |               | 93) REST A<br>484 TO S C |           | ON COUNTY  | FROM N OF   | *SIS*         |
|  |            | _             |               |                          |           |            |             |               |
| District: 05 County:                             | MARION     | T             | ype of Work   | : REST ARE               | EA        |            | Project Le  | ngth: 0.346MI |
|  |            |               |               |                          |           |            |             |               |
|  |            | 1             | Less          | 1                        | cal Year  | 1          | 1           | 1             |
| Phase / Responsible Agency                       | <2025      | 2025          | 2026          | 2027                     | 2028      | 2029       | >2029       | All Years     |
| PRELIMINARY ENGINEERING / M                      | ANAGED B   | Y FDOT        | 1             | 1                        | 1         |            |             | 1             |
| Fund<br>Code: -TOTAL OUTSIDE YEARS               | 3,304,235  |               |               |                          |           |            |             | 3,304,235     |
|  |            | <b>-</b>      |               |                          |           |            |             |               |
| RAILROAD & UTILITIES / MANAG                     | ED BY FDO  | 1             |               | 1                        | 1         | 1          |             | 1             |
| <b>Fund</b><br><b>Code:</b> -TOTAL OUTSIDE YEARS | 3,300,000  |               |               |                          |           |            |             | 3,300,000     |
| CodeTOTAL COTSIDE TEAKS                          | 3,300,000  |               |               |                          |           |            | <u> </u>    | 3,300,000     |
| CONSTRUCTION / MANAGED BY                        | FDOT       |               |               |                          |           |            |             |               |
| Fund   |            |               |               |                          |           |            | <u> </u>    | <u> </u>      |
| Code: -TOTAL OUTSIDE YEARS                       | 33,587,384 |               |               |                          |           |            |             | 33,587,384    |
| Item: 438562 1 Totals                            |            |               |               |                          |           |            |             | 40,191,619    |
| Project Totals                                   | 1          |               |               |                          |           |            |             | 40,191,619    |
|  |            |               | 1             | 1                        | 1         | 1          | 1           |               |
| 14 N. 1 400000 4                                 | Proie      | ct Descriptio | on: SR 25/50  | 0/US441/ F               | ROM SR 35 | SE BASELIN | E RD TO SR  |               |
| Item Number: 439238 1                            | - , -      | ••••          |               | 0/SW 10TH                |           |            |             |               |
| District: 05 County: M                           | ARION      | Τνρε          | e of Work: R  | ESURFACI                 | NG        |            | Proiect Len | gth: 10.612MI |
|  |            | <b>5</b> 1    |               |                          |           |            |             | 5             |
|  |            |               |               | Fisc                     | cal Year  |            |             |               |
| Phase / Responsible Agency                       | <2025      | 2025          | 2026          | 2027                     | 2028      | 2029       | >2029       | All Years     |
| PRELIMINARY ENGINEERING / M                      | ANAGED B   | Ý FDOT        | !             | ļ                        |           |            |             |               |
| Fund   |            |               |               |                          |           |            |             |               |
| Code: -TOTAL OUTSIDE YEARS                       | 2,917,573  |               |               |                          |           |            |             | 2,917,573     |
| RIGHT OF WAY / MANAGED BY F                      | DOT        |               |               |                          |           |            |             |               |
| Fund   |            |               |               |                          |           |            |             |               |
| Code: -TOTAL OUTSIDE YEARS                       | 302,778    |               |               |                          |           |            |             | 302,778       |
|  |            |               |               |                          |           |            |             |               |
| RAILROAD & UTILITIES / MANAG                     | ED BY FDO  | T             | 1             |                          |           |            |             | 1             |
|  | 405.000    |               |               |                          |           |            |             | 405 000       |
| Code: -TOTAL OUTSIDE YEARS                       | 405,000    |               |               |                          |           |            | <u> </u>    | 405,000       |
|  | EDOT       |               |               |                          |           |            |             |               |
| CONSTRUCTION / MANAGED BY                        | FDOI       |               |               |                          |           |            |             |               |

| Fund                               | i          | i           |                |                             | 1            | i            | 1          |               |
|------------------------------------|------------|-------------|----------------|-----------------------------|--------------|--------------|------------|---------------|
| Code: -TOTAL OUTSIDE YEARS         | 18 788 245 |             |                |                             |              |              |            | 18,788,245    |
| Item: 439238 1 Totals              |            |             |                |                             |              |              |            | 22,413,596    |
|                                    | 22,413,330 |             |                |                             |              |              | <u> </u>   | 22,413,330    |
|                                    | <b>D</b>   | - ! 4 D     |                |                             |              |              |            |               |
| Item Number: 439238 2              | Pr         | oject Desci |                | 25/500/US441<br>200/SW 10TH |              | 102ND PLAC   | JE TU SR   |               |
|                                    |            | _           | _              |                             |              |              |            |               |
| District: 05 County: MAF           | RION       | Туре о      | of Work: BIK   | KE LANE/SIDE                | EWALK        |              | Project Le | ngth: 7.230MI |
|                                    |            |             |                |                             |              |              |            |               |
|                                    |            |             |                | Fisc                        | al Year      |              |            |               |
| Phase / Responsible Agency         | <2025      | 2025        | 2026           | 2027                        | 2028         | 2029         | >2029      | All Years     |
| PRELIMINARY ENGINEERING / M        | ANAGED B   | Y FDOT      |                |                             |              |              |            |               |
| Fund DDR-DISTRICT                  |            |             |                |                             |              |              |            |               |
| Code: DEDICATED REVENUE            | 1,675,000  |             |                |                             |              |              |            | 1,675,000     |
| DIH-STATE IN-HOUSE                 | 07.000     |             |                |                             |              |              |            |               |
| PRODUCT SUPPORT                    | 67,032     |             |                |                             |              |              |            | 67,032        |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO | 32,306     |             |                |                             |              |              |            | 32,306        |
| Phase: PRELIMINARY                 |            |             |                |                             |              |              |            | 52,500        |
| ENGINEERING Totals                 |            |             |                |                             |              |              |            | 1,774,338     |
|                                    | 1,111,000  |             |                |                             |              | I            |            | .,,           |
| RIGHT OF WAY / MANAGED BY F        | ПОТ        |             |                |                             |              |              |            |               |
| Fund DDR-DISTRICT                  |            |             |                |                             |              |              |            |               |
| Code: DEDICATED REVENUE            | 1,000      |             |                |                             |              |              |            | 1,000         |
| DIH-STATE IN-HOUSE                 | ,          |             |                |                             |              |              |            |               |
| PRODUCT SUPPORT                    | 500        |             |                |                             |              |              |            | 500           |
| Phase: RIGHT OF WAY Totals         | 1,500      |             |                |                             |              |              |            | 1,500         |
|                                    | •          |             |                |                             | -            | •            | +          |               |
| <b>CONSTRUCTION / MANAGED BY</b>   | FDOT       |             |                |                             |              |              |            |               |
| Fund                               |            |             |                |                             |              |              |            |               |
| Code: SA-STP, ANY AREA             |            |             |                | 1,714,835                   |              |              |            | 1,714,835     |
| SL-STP, AREAS <= 200K              |            |             |                | 215,462                     |              |              |            | 215,462       |
| TALL-TRANSPORTATION                |            |             |                |                             |              |              |            |               |
| ALTS- <200K                        |            |             |                | 1,412,495                   |              |              |            | 1,412,495     |
| TALT-TRANSPORTATION                |            |             |                |                             |              |              |            |               |
| ALTS- ANY AREA                     |            |             |                | 1,249,179                   |              |              |            | 1,249,179     |
| Phase: CONSTRUCTION Totals         |            |             |                | 4,591,971                   | 1            |              |            | 4,591,971     |
| Item: 439238 2 Totals              |            |             |                | 4,591,971                   |              |              |            | 6,367,809     |
| Project Totals                     | 24,189,434 |             |                | 4,591,971                   |              |              | <u> </u>   | 28,781,405    |
|                                    |            |             |                |                             |              |              |            |               |
| Item Number: 443624 3              |            |             | Project Des    | scription: I-75             | 5 (SR 93) AT | SR 326       |            | *SIS*         |
| District: 05 County: MARION        | Тур        | e of Work:  | INTERCHA       | NGE JUSTIFI                 | CA/MODIFI    | CA           | Project Le | ngth: 0.794MI |
|                                    |            |             |                |                             |              |              |            | 5             |
|                                    |            |             |                | Fisc                        | al Year      |              |            |               |
| Phase / Responsible Agency         | <2025      | 2025        | 2026           | 2027                        | 2028         | 2029         | >2029      | All Years     |
| PRELIMINARY ENGINEERING / M        |            |             | 2020           |                             | 2020         | 2020         | - 2020     |               |
| Fund ACNP-ADVANCE                  |            |             |                |                             |              |              | 1          |               |
| Code: CONSTRUCTION NHPP            |            |             |                |                             | 12,300,000   |              |            | 12,300,000    |
| DIH-STATE IN-HOUSE                 |            |             |                |                             | , ,          |              |            | ,,            |
| PRODUCT SUPPORT                    |            |             |                |                             |              |              | 246,000    | 246,000       |
| Phase: PRELIMINARY                 |            |             |                |                             |              |              |            |               |
| ENGINEERING Totals                 |            |             |                |                             | 12,300,000   |              | 246,000    | 12,546,000    |
| Item: 443624 3 Totals              |            |             |                |                             | 12,300,000   |              | 246,000    | 12,546,000    |
|                                    |            |             |                |                             |              |              |            |               |
| Item Number: 443624 5              | P          | roject Desc | cription: 1-75 | 5 (SR 93) FRC               | M SR 200 T   | O SR 326 - I | PHASE 1    | *SIS*         |
|                                    |            | -           | •              | · /                         |              |              |            |               |
| District: 05 County: MAR           |            | Type of     | WORK: ADD      | AUXILIARY L                 | ANE(S)       |              | FIOJECT LE | ngth: 7.027MI |
|                                    |            |             |                |                             |              |              |            |               |
|                                    |            |             |                |                             | al Year      |              |            |               |
| Phase / Responsible Agency         | <2025      | 2025        | 2026           | 2027                        | 2028         | 2029         | >2029      | All Years     |
| P D & E / MANAGED BY FDOT          | 1          | 1           |                |                             | 1            | 1            |            |               |
|                                    | 10.000     |             |                |                             |              |              |            | 40.000        |
| Code: -TOTAL OUTSIDE YEARS         | 10,000     |             |                |                             |              |              | 1          | 10,000        |

| Item Number: 445218 1         Project Description: SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE           District: 05         County: MARION         Type of Work: RESURFACING         Project Length: 3.14           Phase / Responsible Agency         <2025         2026         2027         2028         2029         All Years           Petael / Responsible Agency         <2025         2026         2027         2028         2029         All Years           Petael / Responsible Agency         <2025         2026         2027         2028         2029         All Years           FelLMINARY ENNORSE (MS MAAAGED BY FDOT          1,139,305         1,171,894         1,171,           Code: DEDICATED REVENUE         1,173,934          1,171,         1,171,         1,171,           Construction / MANAGED BY FDOT            7,445,279         7,445,279         7,445,279           DEROITER CT         10,290          10,290         10,90 <th></th> <th>Item: 443624 5 Totals</th> <th>10,000</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>10,00</th>   |          | Item: 443624 5 Totals | 10,000    |               |           |            |            |          |               | 10,00        |
|---|----------|-----------------------|-----------|---------------|-----------|------------|------------|----------|---------------|--------------|
| District: 05         County: MARION         Type of Work: RESURFACING         Project Length: 3.144           Phase / Responsible Agency         2025         2025         2026         2027         2028         2029         All Years           PRELIMINARY ENGINEERING / TAWANAGED BY PDOT         1.139,005 </th <th></th> <th>Project Totals</th> <th>10,000</th> <th></th> <th></th> <th></th> <th>12,300,0</th> <th>00</th> <th>246,000</th> <th>12,556,00</th>   |          | Project Totals        | 10,000    |               |           |            | 12,300,0   | 00       | 246,000       | 12,556,00    |
| District: 05         County: MARION         Type of Work: RESURFACING         Project Length: 3,144           Fiscal Year         -   | Item Nı  | umber: 445218 1       | Proiec    | ct Descriptio | on: SR 25 | FROM AVE   |            | F ALACHU | A COUNTY LINE | :            |
| Phase / Responsible Agency         <2025         2026         2027         2028         2029         >2029         All Years           PRELIMINARY PERGINEE INNG / MANAGED BY FDOT         1,139,305         1,139,         1,139,         1,139,           DIR-STATE IM-HOUSE         1,139,305         23,289         32,         1,171,         22,289         32,           Phase: PRELIMINARY ENGINEERING / MANAGED BY FDOT         1,171,594         1,171,         1,171,         1,171,           CONSTRUCTION / MANAGED BY FDOT         IACRN-AC NAT HWY         7,445,279         7,445,         7,445,           DEDR-DISTRICT         681,385         9,036,954         10,290         10,         10,           PROBUCT SUPPORT         10,290         10,         9,208,         10,         9,208,           PROBUCT SUPPORT         10,290         10,         9,208,         10,         9,208,           Item Number: 448218         1,017,694,8,036,954         9,208,954         9,208,954         9,208,954         9,208,954         9,208,954,954         10,290         10,           Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I         DIStrict: 0 County: MARION         Type of Work: RESURFACING         7,229         All Years           RELIMINARY E NGINEERING / MANAGED BY FDOT  |          |                       | -         |               |           |            |            |          |               |              |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT         1133,305         1133,305           Fund DDR-DISTRICT         1,139,305         11,139,           Code: DEDICATED REVENUE         1,139,305         32,399         32,           Phase: PRELIMINARY         32,389         32,           Phase: PRELIMINARY         1,171,594         1,171,           ZONSTRUCTION / MANAGED BY FDOT         1,000         1,000           Code: RESURFACING         7,445,279         10,200         10,           DER-DISTRICT         10,200         10,         10,           Phase: CONSTRUCTION Totals         8,036,954         8,036,954         8,036,954           Item: 445218 1 Totals         1,171,694         8,036,954         9,208,           Item Number: 448635 1         Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I         10,000           District: 05         County: MARION         Type of Work: RESURFACING         Project Length: 3,177           Phase: A Responsible Agency         <2025         2025         2027         2028         2029   |          |                       |           |               |           | F          | iscal Year |          |               |              |
| Fund DDR-DISTRICT         1,193,305         1,113           Code: DEDICATED REVENUE         1,193,305         32,           Phase: PRELIMINARY         32,389         32,           Phase: PRELIMINARY         1,171,594         1,171,           COM: DEDICATE NUMPORT         32,389         32,           Phase: PRELIMINARY         1,171,594         1,171,           COM: RESURFACING         1,171,594         1,171,           COM: RESURFACING         7,445,279         7,445,           Code: RESURFACING         7,445,279         7,445,           DEDICATED REVENUE         581,385         581,           DEDICATED REVENUE         581,385         581,           DEDICATED REVENUE         5,036,954         8,036,954           Proport SupPort         10,290         10,           Phase: CONSTRUCTION Totals         8,036,954         9,208,           Item Number: 448518 1         Totals         1,171,694         8,036,954           District: 05         County: MARION         Type of Work: RESURFACING         Project Length: 3.17:           Phase / Responsible Agency         <2025  |          |                       |           |               | 2026      | 2027       | 2028       | 2029     | >2029         | All Years    |
| Code: DEDICATED REVENUE         1,139,305         1,139,           DIN-STATE IN-HOUSE         32,389         32,           PRODUCT SUPPORT         32,389         32,           PROBUCT SUPPORT         32,389         32,           PLINETE IN-HOUSE         1,171,694         1,171,           COMENDATION / MANAGED BY FOOT         1,171,694         1,171,           COMENDATION / MANAGED BY FOOT         7,445,279         7,445,           DDR-DISTRICT         0,290         10,290         10,090           DDR-DISTRUCT IN Totals         8,036,964         8,036,964         8,036,964           DIN-STRUCTION Totals         8,036,954         9,208,         10,090           PRODUCT SUPPORT         10,290         10,090         10,090           PRODUCT SUPPORT         10,290         10,090         10,090           PRODUCT SUPPORT         10,290         10,090         10,090           Item: 445218 1 Totals         1,171,694         8,036,954         9,208,000           Item: 445218 1 Totals         1,171,694         8,036,954         9,209           District: 05         County: MARION         Type of Work: RESURFACING         Project Length: 3,172           Phase / Responsible Agency         <2025   |          |                       | ANAGED BY | 7 FDOT        | 1         |            |            |          |               | 1            |
| PRODUCT SUPPORT         32,389         32,2           PRODUCT SUPPORT         32,389         1,171,694         1,171,           ENGINEERING Totals         1,171,694         1,171,         1,171,           CONSTRUCTION / MANAGED BY FDOT         Incomplexeron         7,445,279         7,445,           Imad PERFORM         7,445,279         7,445,         7,445,           DER-DRINGT RESURFACING         7,445,279         10,290         10,           PRODUCT SUPPORT         10,290         10,         10,           PRODUCT SUPPORT         10,290         10,         9,208,           Item 4452181 Totals         1,171,694         8,036,954         8,038,954           Item Number: 4486351         Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I         10,145,80,954           District: 05         County: MARION         Type of Work: RESURFACING         Project Length: 3,17           Phase / Responsible Agency         <2025   | Code:    | DEDICATED REVENUE     | 1,139,305 |               |           |            |            |          |               | 1,139,30     |
| Phase:         PRELIMINARY         1,171,694         1,171,           ENGINEERING Totals         1,171,694         1,171,         1,171,           JONSTRUCTION / MANAGED BY FDOT         ACIRR-AC NAT HWY         7,445,279         7,446,           Gotter, RESURFACING         7,445,279         7,446,         561,385         561,           DEDICATED REVENUE         561,385         9,200         10,         10,           PHASTATE IN-HOUSE         10,290         9,200,         10,         10,           Phase: CONSTRUCTION Totals         8,036,954         8,036,954         9,200,         10,           Item Number:         448218 1 Totals         1,171,694         8,036,954         9,200,         10,           Phase: CONSTRUCTION Totals         1,171,694         8,036,954         9,200,         10,         10,           Phase: CONSTRUCTION Totals         1,171,694         8,036,954         9,202,         10,         10,         10,         10,           Phase: Responsible Agency         <2025   |          |                       | 32,389    |               |           |            |            |          |               | 32,38        |
| ACNR-AC NAT HWY         ACNR-AC NAT HWY           Fund PERFORM         7,445,279         7,445,           ODR-DISTRICT         581,385         681,           DDDLOTED REVENUE         581,385         9,000           DH-STATE IN-HOUSE         10,290         10,000           Phose: CONSTRUCTION Totals         8,036,954         8,036,954           Item Number: 448635 1         Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I           District: 05         County: MARION         Type of Work: RESURFACING         Project Length: 3.17.           Phase / Responsible Agency         <2025  |          |                       | 1,171,694 |               |           |            |            |          |               | 1,171,69     |
| ACNR-AC NAT HWY         ACNR-AC NAT HWY           Fund PERFORM         7,445,279         7,445,           ODR-DISTRICT         581,385         681,           DDDLOTED REVENUE         581,385         9,000           DH-STATE IN-HOUSE         10,290         10,000           Phose: CONSTRUCTION Totals         8,036,954         8,036,954           Item Number: 448635 1         Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I           District: 05         County: MARION         Type of Work: RESURFACING         Project Length: 3.17.           Phase / Responsible Agency         <2025  | TPINO    |                       | EDOT      |               |           |            |            |          |               |              |
| Fund IPERFORM<br>Code: IRESURFACING         7,445,279         7,445,279           DDR-DISTRICT<br>DEDICATED REVENUE         581,385         581,385         581,385           DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT         10,290         10,           Phase: CONSTRUCTION Totals         8,036,954         10,290         10,           Phase: CONSTRUCTION Totals         8,036,954         10,290         10,           Phase: CONSTRUCTION Totals         8,036,954         10,290         10,           Item Number: 448635 1         Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I         9,208,           Item Number: 448635 1         Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I         11,155,           District: 05         County: MARION         Type of Work: RESURFACING         Project Length: 3,172           PreLIMINARY ENGINEERING / MANAGED BY FDOT         Fund DRE-NORTIC         1,165,           PRODUCT SUPPORT         15,000         11,165,         1,165,           PRODUCT SUPPORT         15,000         11,170,         1,170,           Code: DEDICATED REVENUE         2,320,343         2,320,         2,320,           PRODUCT SUPPORT         10,290         10,         11,70,           Code: RESURFACING         5,612,640         5,612,640         5,612,640  |          |                       | FDOT      |               |           |            |            |          |               |              |
| Code: RESURFACING         7,445,279         7,445,           DR-DISTRICT         581,385         581,           DIH-STATE IN-HOUSE         10,290         10,           PRODUCT SUPPORT         10,290         10,           Phase: CONSTRUCTION Totals         8,036,954         8,036,954           Item Number: 448351         Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I         9,208,           Item Number: 448351         Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I         Project Length: 3,172           Phase / Responsible Agency         2025         2026         2027         2029         >2029         All Years           Precliminary         2025         2026         2027         2029         >2029         All Years           PRELIMINARY ENGINEERING / MANAGED BY FDOT         Type of Work: RESURFACING         1,155,         1,165,           DIH-STATE IN-HOUSE         1,150,000         15,         1,170,         1,170,           PRODUCT SUPPORT         1,000         1,170,         1,170,         1,170,           CONSTRUCTION / MANAGED BY FDOT         ACRN-AC NAT HWY         ACRN-AC NAT HWY         ACRN-AC NAT HWY         1,170,840         2,320,343         2,320,343         2,320,320,           DEDICATED REVENUE         2,320,343  |          |                       |           |               |           |            |            |          |               |              |
| DEDICATED REVENUE         581,385         581,<br>DH-STATE IN-HOUSE         10,<br>10,<br>10,<br>10,<br>10,<br>10,<br>10,<br>10,<br>10,<br>10,  |          |                       |           | 7,445,279     |           |            |            |          |               | 7,445,27     |
| DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT         10,290         10,           Phase: CONSTRUCTION Totals         8,036,954         8,036,           Item: 445218 1 Totals         1,171,694         8,036,954         9,208,           Item: 445218 1 Totals         1,171,694         8,036,954         9,202,         All Years           Phase: / Responsible Agency         <2025   |          | -                     |           | 581,385       | 5         |            |            |          |               | 581,38       |
| Phase: CONSTRUCTION Totals         8,036,954         8,036,954         8,036,954         8,036,954         8,036,954         9,208,950           Item: 445218 1 Totals         1,171,694         8,036,954         9,208,954         9,208,950         9,208,950         9,208,950         9,208,950         9,208,950         9,208,950         9,208,950         9,202,950         9,20   |          |                       |           |               |           |            |            |          |               |              |
| Item: 445218 1 Totals         1,171,694         8,036,954         9,208,           Item Number: 448635 1         Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I         District: 05         County: MARION         Type of Work: RESURFACING         Project Length: 3.17           Phase / Responsible Agency         <2025  |          |                       |           |               | -         |            |            |          |               | 10,29        |
| Item Number: 448635 1       Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I         District: 05       County: MARION       Type of Work: RESURFACING       Project Length: 3.17:         Phase / Responsible Agency       2025       2025       2026       2027       2028       2029       >2029       All Years         Prescription: SR-25 FROM NORTH OF CR-25A TO AVENUE I       11       Fiscal Year       Project Length: 3.17:         Phase / Responsible Agency       2025       2025       2026       2027       2028       2029       All Years         Prescription: SR-25 FROM NORTH OF CR-25A TO AVENUE I       1,155,840       1,155,900       1,155,900       1,155,900       1,155,900       1,155,900       1,155,900       1,155,900       1,170,900       15,900       1,170,900       1,900       1,900       1,900       1,900       1,9   | Phase    |                       |           |               | -         |            |            |          |               | 8,036,95     |
| District: 05         County: MARION         Type of Work: RESURFACING         Project Length: 3.17           Phase / Responsible Agency         <2025   |          | Item: 445218 1 Totals | 1,171,694 | 8,036,954     | l I       |            |            |          |               | 9,208,64     |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT         1,155,840         1,170,840         1,230,343         1,170,840         2,320,343         1,170,840         2,320,343         1,170,840         1,943,273         1,0,914,314         1,170,840         7,943,273         1,0,914,314         1,170,840         7,943,273         1,130,322,334         1,138,322,334         1,138,322,334         1,138,322,334         1,138,322,334         1,138,322,334         1,138,322,334         1,138,322,334         1,138,322,334         1,138,322,334         1,138,322,334         1,138,322,334   | baco /   | Posponsible Agency    | <2025     | 2025          | 2026      |            |            | 2020     | >2020         | All Voars    |
| Fund         DDR-DISTRICT         1,155,840         1,170,840         2,320,343         1,170,840         7,943,273         10,914,44635         10,290         10,914,44635         1,170,840         <  |          |                       |           |               | 2020      | 2021       | 2020       | 2023     | - 2023        | All Tears    |
| DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT       15,000       15,000       15,000         Phase: PRELIMINARY<br>ENGINEERING Totals       1,170,840       1,170,         CONSTRUCTION / MANAGED BY FDOT       ACNR-AC NAT HWY       1,170,         Fund PERFORM<br>Code: RESURFACING       5,612,640       5,612,         DDR-DISTRICT       2,320,343       2,320,         DEDICATED REVENUE       2,320,343       2,320,         DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT       10,290       10,         Phase: CONSTRUCTION Totals       7,943,273       10,290         Phase: CONSTRUCTION Totals       7,943,273       9,114,         Project Totals       2,342,534       15,980,227         Item Number: 446910 1       Project Description: ASSET MAINTENANCE MARION COUNTY         District: 05       County: MARION       Type of Work: ROUTINE MAINTENANCE MARION COUNTY         Phase / Responsible Agency       2025       2026       2027       2028       2029       All Years         MISCELLANEOUS / MANAGED BY FDOT       Fund D-UNRESTRICTED       Hars MISCELLANEOUS / MANAGED BY FDOT       Hars MISCELLANEOUS / MANAGED BY FDOT  |          |                       | 1 155 940 |               |           |            |            |          |               | 1 1 5 5 9    |
| Phase: PRELIMINARY<br>ENGINEERING Totals       1,170,840       1,170,840         CONSTRUCTION / MANAGED BY FDOT       ACNR-AC NAT HWY<br>Fund PERFORM       5,612,640       5,612,         Code: RESURFACING       5,612,640       5,612,         DDR-DISTRICT       2,320,343       2,320,         DIH-STATE IN-HOUSE       2,320,343       10,         PRODUCT SUPPORT       10,290       10,         Phase: CONSTRUCTION Totals       7,943,273       7,943,         Item: 448635 1 Totals       1,170,840       7,943,273       9,114,         Project Totals       2,342,534       15,980,227       18,322,         Item Number: 446910 1       Project Description: ASSET MAINTENANCE MARION COUNTY       Project Length: 0.0         District: 05       County: MARION       Type of Work: ROUTINE MAINTENANCE MARION COUNTY       Project Length: 0.0         Phase / Responsible Agency       <2025  |          | DIH-STATE IN-HOUSE    |           |               |           |            |            |          |               |              |
| ENGINEERING Totals         1,170,840         1,170,           CONSTRUCTION / MANAGED BY FDOT         ACNR-AC NAT HWY         State of the state of th  |          |                       | 15,000    |               |           |            |            |          |               | 15,00        |
| ACNR-AC NAT HWY<br>Fund PERFORM<br>Code: RESURFACING 5,612,640 5,612,<br>DDR-DISTRICT<br>DEDICATED REVENUE 2,320,343 2,320,<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT 10,290 10,<br>Phase: CONSTRUCTION Totals 7,943,273 0, 7,943,<br>Item: 448635 1 Totals 1,170,840 7,943,273 0, 9,114,<br>Project Totals 2,342,534 15,980,227 0, 10, 9,114,<br>Project Totals 2,342,534 15,980,227 0, 18,322,<br>Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY<br>District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE MARION COUNTY<br>District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: 0.0<br>Fiscal Year<br>Phase / Responsible Agency <2025 2025 2026 2027 2028 2029 >2029 All Years<br>MISCELLANEOUS / MANAGED BY FDOT<br>Fund D-UNRESTRICTED 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0,  |          |                       | 1,170,840 |               |           |            |            |          |               | 1,170,84     |
| FundPERFORM<br>Code:5,612,6405,612,640DDR-DISTRICT<br>DEDICATED REVENUE2,320,3432,320,343DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT10,29010Phase: CONSTRUCTION Totals7,943,2731Item: 448635 1 Totals1,170,8407,943,273Item: 448635 1 Totals1,170,8407,943,273Project Totals2,342,53415,980,227Item Number: 446910 1Project Description: ASSET MAINTENANCE MARION COUNTYDistrict: 05County: MARIONType of Work: ROUTINE MAINTENANCEFiscal YearPhase / Responsible Agency<2025   | CONST    | RUCTION / MANAGED BY  | FDOT      |               |           |            |            |          |               |              |
| Code:       RESURFACING       5,612,640       5,612,         DDR-DISTRICT       DEDICATED REVENUE       2,320,343       2,320,         DIH-STATE IN-HOUSE       10,290       10       10,         PRODUCT SUPPORT       10,290       10       10,         Phase:       CONSTRUCTION Totals       7,943,273       10       7,943,         Item:       448635 1 Totals       1,170,840       7,943,273       10       9,114,         Project Totals       2,322,344       15,980,227       10       18,322,       18,322,         Item Number:       446910 1       Project Description: ASSET MAINTENANCE MARION COUNTY       18,322,       18,322,         Item Number:       446910 1       Project Description: ASSET MAINTENANCE MARION COUNTY       Project Length: 0.0         District:       05       County: MARION       Type of Work: ROUTINE MAINTENANCE       Project Length: 0.0         Fiscal Year         Phase / Responsible Agency       <2025  |          | ACNR-AC NAT HWY       |           |               |           |            |            |          |               |              |
| DEDICATED REVENUE2,320,343Image: Construction totals2,320,343DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT10,29010,Phase: CONSTRUCTION Totals7,943,27310Item: 448635 1 Totals1,170,8407,943,273Item: 448635 1 Totals1,170,8407,943,273Project Totals2,342,53415,980,227Item Number: 446910 1Project Description: ASSET MAINTENANCE MARION COUNTYDistrict: 05County: MARIONType of Work: ROUTINE MAINTENANCEPhase / Responsible Agency<2025  |          |                       |           | 5,612,640     | )         |            |            |          |               | 5,612,64     |
| DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT       10,290       10,         Phase: CONSTRUCTION Totals       7,943,273       10,         Item: 448635 1 Totals       1,170,840       7,943,273       9,114,         Project Totals       2,342,534       15,980,227       18,322,         Item Number: 446910 1       Project Description: ASSET MAINTENANCE MARION COUNTY       18,322,         District: 05       County: MARION       Type of Work: ROUTINE MAINTENANCE       Project Length: 0.0         Fiscal Year         Phase / Responsible Agency       <2025  |          | -                     |           | 2,320.343     |           |            |            |          |               | 2,320,34     |
| Phase: CONSTRUCTION Totals       7,943,273       Image: Construction of the second sec |          | DIH-STATE IN-HOUSE    |           |               |           |            |            |          |               |              |
| Item: 448635 1 Totals1,170,8407,943,2739,114,Project Totals2,342,53415,980,22718,322,Item Number: 446910 1Project Description: ASSET MAINTENANCE MARION COUNTYDistrict: 05County: MARIONType of Work: ROUTINE MAINTENANCEProject Length: 0.0Fiscal YearPhase / Responsible Agency<2025  |          |                       |           |               | -         |            |            |          |               | 10,29        |
| Project Totals       2,342,534       15,980,227       Image: Construct of the state of the          | Phase    |                       | 1 170 940 |               | -         |            |            |          |               |              |
| Item Number: 446910 1       Project Description: ASSET MAINTENANCE MARION COUNTY         District: 05       County: MARION       Type of Work: ROUTINE MAINTENANCE       Project Length: 0.0         Fiscal Year         Phase / Responsible Agency       <2025   |          |                       |           |               |           |            |            |          |               |              |
| District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: 0.0<br>Fiscal Year Phase / Responsible Agency <2025 2025 2026 2027 2028 2029 >2029 All Years<br>MISCELLANEOUS / MANAGED BY FDOT<br>Fund D-UNRESTRICTED I I I I I I I I I I I I I I I I I I I  |          | Floject lotais        | 2,342,334 | 15,500,227    |           |            |            |          |               | 10,322,70    |
| Phase / Responsible Agency     <2025     2025     2026     2027     2028     2029     >2029     All Years       MISCELLANEOUS / MANAGED BY FDOT   | ltem Nı  | umber: 446910 1       |           | Project De    | scription | : ASSET MA | AINTENANCE | MARION   | COUNTY        |              |
| Phase / Responsible Agency       <2025       2025       2026       2027       2028       2029       >2029       All Years         MISCELLANEOUS / MANAGED BY FDOT   | District | t: 05 County: MAR     | ION       | Type of       | f Work: R | OUTINE MA  | AINTENANCE | <u>.</u> | Project       | Length: 0.00 |
| MISCELLANEOUS / MANAGED BY FDOT<br>Fund D-UNRESTRICTED  |          |                       |           |               |           |            | 1          |          |               |              |
| Fund D-UNRESTRICTED   |          |                       |           | 2025          | 2026      | 2027       | 2028       | 2029     | >2029         | All Years    |
|   | -        |                       | ( FDOT    |               |           |            |            |          | 1             |              |
|   |          |                       | 25 000    |               |           |            |            |          |               | 25.00        |
| Item: 446910 1 Totals 25,000 25,  | ouue:    |                       | 25,000    |               | 1         |            |            |          |               | 25,00        |

|         | Project Totals  | 25,000    |               |                      |                   |                           |            |            | 25,000          |
|---------|---|-----------|---------------|----------------------|-------------------|---------------------------|------------|------------|-----------------|
|         |   |           |               |                      |                   |                           |            |            |                 |
| Item N  | umber: 447861 1   | Proje     | ect Descripti | on: I-75 WILI        | DWOOD V<br>UPGR   | WEIGH STATI<br>ADES       | ON - INSPI | ECTION BAF | RN *SIS*        |
| Distric | t: 05 County: MARION                                    | N Ty      | pe of Work:   | MCCO WEIG            | SH STATIO         | ON STATIC/W               | IM         | Project    | Length: 1.136MI |
|         |   |           |               | 1                    |                   | iscal Year                |            |            |                 |
|         | Responsible Agency                                      | <2025     | 2025          | 2026                 | 2027              | 2028                      | 2029       | >2029      | All Years       |
|         | RUCTION / MANAGED BY                                    | FDOT      | 1             | 1                    | 1                 |                           | 1          |            |                 |
|         | DWS-WEIGH STATIONS -<br>STATE 100%                      |           |               | 532,902              | ,                 |                           |            |            | 532,902         |
|         | Item: 447861 1 Totals                                   | ;         |               | 532,902              | -                 |                           |            |            | 532,902         |
|         | Project Totals  |           |               | 532,902              |                   |                           |            |            | 532,902         |
|         |   |           |               |                      |                   |                           |            |            |                 |
| Item N  | <b>umber:</b> 448526 1                                  | Proj      | ect Descript  | ion: SR-45/U<br>CNTY | IS-41/WIL         | LIAMS ST FR<br>SW 110TH S | OM NORT    | H OF CITRU | S               |
| Distric | <b>t:</b> 05 <b>County:</b> M                           | IARION    | Тур           | e of Work: F         | RESURFA           | CING                      |            | Project    | Length: 1.410MI |
|         |   |           |               |                      | Fi                | iscal Year                |            |            |                 |
|         | Responsible Agency                                      | <2025     | 2025          | 2026                 | 2027              | 2028                      | 2029       | >2029      | All Years       |
|         | MINARY ENGINEERING / M                                  | IANAGED B | Y FDOT        | 1                    | 1                 |                           | 1          |            |                 |
|         | DDR-DISTRICT<br>DEDICATED REVENUE<br>DIH-STATE IN-HOUSE | 929,022   | 2             |                      |                   |                           |            |            | 929,022         |
|         | PRODUCT SUPPORT   | 18,611    |               |                      |                   |                           |            |            | 18,611          |
|         | DS-STATE PRIMARY<br>HIGHWAYS & PTO                      | 14,856    | 8             |                      |                   |                           |            |            | 14,856          |
|         | Phase: PRELIMINARY<br>ENGINEERING Totals                |           |               |                      |                   |                           |            |            | 962,489         |
|         |   | , ,       | .1            | 1                    | 1                 | I                         | 1          | 1          |                 |
| CONST   | RUCTION / MANAGED BY                                    | FDOT      |               |                      |                   |                           |            |            | 1               |
| E.u.s.d | ACNR-AC NAT HWY   |           |               |                      |                   |                           |            |            |                 |
|         | PERFORM<br>RESURFACING                                  |           | 3,461,270     |                      |                   |                           |            |            | 3,461,270       |
|         | DDR-DISTRICT  |           |               |                      |                   |                           |            |            |                 |
|         | DEDICATED REVENUE                                       |           | 367,493       | 3                    |                   |                           |            |            | 367,493         |
|         | DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT                   |           | 10,290        |                      |                   |                           |            |            | 10,290          |
|         | SA-STP, ANY AREA  |           | 852,006       |                      |                   |                           |            |            | 852,006         |
|         | SN-STP, MANDATORY                                       |           |               |                      |                   |                           |            |            |                 |
|         | NON-URBAN <= 5K   |           | 451,467       |                      |                   |                           |            |            | 451,467         |
| Phas    | e: CONSTRUCTION Totals                                  |           | 5,142,526     |                      |                   |                           |            |            | 5,142,526       |
|         | Item: 448526 1 Totals                                   |           |               |                      |                   |                           |            |            | 6,105,015       |
|         | Project Totals  | 962,489   | 5,142,526     |                      |                   |                           |            |            | 6,105,015       |
| Item N  | umber: 449261 1   | Proj      | ject Descript | i <b>on:</b> SW 60T  | H AVE FF<br>DRIVE | ROM SW 54TH               | I ST TO SE | CO ENERG   | Y               |
| Distric | t: 05 County: MARIO                                     | N         | Type of Wor   | k: INTERSEC          |                   | PROVEMENT                 |            | Project    | Length: 0.436MI |
|         |   |           |               |                      | Fi                | iscal Year                |            |            |                 |
| Phase   | Responsible Agency                                      | <2025     | 2025          | 2026                 | 2027              | 2028                      | 2029       | >2029      | All Years       |
|         | MINARY ENGINEERING / M                                  |           | 1             |                      |                   |                           |            |            | p               |
| Fund    |   |           |               |                      |                   |                           |            |            |                 |
| Code:   | LF-LOCAL FUNDS  | 47,818    | 8             |                      |                   |                           |            |            | 47,818          |
| CONST   | RUCTION / MANAGED BY                                    |           | OUNTY BOA     | RD OF COUI           | NTY C             |                           |            |            |                 |
| Fund    |   |           |               |                      |                   | 475.00                    |            |            |                 |
| Code:   | SL-STP, AREAS <= 200K<br>SN-STP, MANDATORY              |           |               |                      |                   | 175,334                   |            |            | 175,334         |
|         | NON-URBAN <= 5K   |           |               |                      |                   | 23,909                    |            |            | 23,909          |
| Phas    | e: CONSTRUCTION Totals                                  |           |               |                      |                   | 199,243                   |            |            | 199,243         |
|         | Item: 449261 1 Totals                                   | 47,818    | 8             |                      |                   | 199,243                   |            |            | 247,061         |

| DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT         30,000         30,0           DS-STATE PRIMARY<br>HIGHWAYS & PTO         118,531         118,531           Phase: PRELIMINARY<br>ENGINEERING Totals         1,824,531         118,531           CONSTRUCTION / MANAGED BY FDOT         1,824,531         1,824,53           CONSTRUCTION / MANAGED BY FDOT         2,986,223         2,986,2           DH-STATE IN-HOUSE<br>PRODUCT SUPPORT         10,600         10,6           DIS-STATE PRIMARY<br>HIGHWAYS & PTO         17,937,34         17,937,34           Phase: CONSTRUCTION Totals         20,934,167         22,756,6           Project Totals         1,824,531         20,934,167         22,756,6           Item Number: 450665 1         Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE         District: 05         County: MARION         Type of Work: PAVEMENT ONLY RESURFACE (FLEX)         Project Length: 3.1587           Phase / Responsible Agency         <2025         2026         2027         2028         >2029         All Years           PRELIMINARY ENGINEERING / MANAGED BY FDOT          17,493         117,493         117,493           Phase / Responsible Agency         <2025         2026         2027         2028         2029         All Years           PRELIMINARY ENGINEERING / MANAGED BY FDOT   | Project Totals             | 47,818     |       |                 |           | 199,24   | 43         |         | 247,06               |
|---|----------------------------|------------|-------|-----------------|-----------|----------|------------|---------|----------------------|
| Phase / Responsible Agency         2025         2025         2026         2027         2028         2029         >2029         All Years           Construction / MANAGED BY Citr OF OCALA         4.452,800         4.552,800         4.552,800         4.552,800         4.552,800         4.552,800         4.552,800         4.552,8000         4.552,8000         4.552,8000   | Item Number: 449443 1      |            | Proje | ct Description: | NE 8TH AV | E FROM   | SR 40 TO S | R 492   |                      |
| base / Responsible Agency         2025         2026         2027         2028         2029         >2029         All Years           Fund<br>Code:SL-STP AREAS <= 200K         4.452,800 <t< th=""><th>District: 05 County: M</th><th>ARION</th><th>1</th><th>Type of Work: R</th><th></th><th></th><th></th><th>Project</th><th>Length: 0.900M</th></t<> | District: 05 County: M     | ARION      | 1     | Type of Work: R |           |          |            | Project | Length: 0.900M       |
| 2005TERUCTION / MANAGED BY CITY OF OCALA         4.452,800         4,452,800           Fund         4.452,800         4,452,800         4,452,800           Rem: 449443 1 Totals         4,452,800         4,452,800         4,452,800           Item: 449443 1 Totals         4,452,800         4,452,800         4,452,800           Item: 449443 1 Totals         4,452,800         4,452,800         4,452,800           District: 05         County: MARION         Type of Work: PAVEMENT ONLY RESURFACE (FLEX)         Project Length: 8,7607           Phase / Responsible Agency         <2025         2026         2027         7028         2029         All Years           Phase / Responsible Agency         <2025         2026         2027         7028         2029         All Years           Phase / Responsible Agency         <2025         2026         2027         7028         2029         All Years           Prescurptorn         1,676,000          1,676,000         1,676,000         1,676,000           DIN-STRICT         1,676,000          1,824,51         1,824,51         3,0,00           DIN-STRICT         1,824,631         1,824,631         1,824,631         1,824,51           Code: DEDICATED REVENUE         2,986,223         2,9  |                            |            |       |                 |           |          |            |         |                      |
| Fund<br>Code:         4.452,800         4.452,800         4.452,800           Item:         4.452,800         4.452,800         4.452,800           Project Totals         4.452,800         4.452,800         4.452,800           Item Number:         450837 1         Project Description:         US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER<br>(BELLVIEW)           District:         05         County:         MARION         Type of Work:         PAGE VALUEW)           District:         05         County:         MARION         Type of Work:         PAGE VALUEW)           Phase / Responsible Agency         <2025  |                            |            |       | 2026            | 2027      | 2028     | 2029       | >2029   | All Years            |
| Code:         [SL-STP, AREAS = 200K         4.452,800         4.452,800           Item:         44943 1 Totals         4.452,800         4.452,8           Item Number:         450837 1         Project Totals         4.452,8           Item Number:         450837 1         Project Description:         US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER<br>(BELLVIEW)           District:         05         County: MARION         Type of Work: PAVEMENT ONLY RESURFACE (FLEX)         Project Length: 8.7601           Phase / Responsible Agency         <2025   |                            | CITY OF OC |       |                 |           |          |            |         |                      |
| Item: 44943 1 Totals         4,452,800         4,452,800         4,452,800           Item Number: 450637 1         Project Description: US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER<br>(BELLVIEW)         Project Length: 8.7607           District: 05         County: MARION         Type of Work: PAVEMENT ONLY RESURFACE (FLEX)         Project Length: 8.7607           Phase / Responsible Agency         <2025   |                            |            |       |                 | 1 152 800 |          |            |         | 4 452 80             |
| Project Totals         4,452,800         4,452,800           Item Number: 450637 1         Project Description: US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER<br>(BELLVIEW)         Project Length: 8.7607           District: 05         County: MARION         Type of Work: PAVEMENT ONLY RESURFACE (FLEX)         Project Length: 8.7607           Phase / Responsible Agency         <2025   |                            |            |       |                 |           |          |            |         |                      |
| Item Number: 450637 1         Project Description: US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER<br>(BELL/JEW)           District: 05         County: MARION         Type of Work: PAVEMENT ONLY RESURFACE (FLEX)         Project Length: 8.7607           Phase / Responsible Agency         <2025   |                            |            |       |                 |           |          |            |         |                      |
| Phase / Responsible Agency         <2025         2026         2027         2028         2029         >2029         All Years           RELININARY ENGINEERING / MANAGED BY FDOT           1,676,00         1,676,00         30,00         <   |                            | -          |       |                 | (BELLVIE  | EW)      |            |         |                      |
| Phase / Responsible Agency         <2025         2026         2027         2028         2029         >2029         All Years           RELININARY ENGINEERING / MANAGED BY FDOT           1,676,00         1,676,00         30,00         <   |                            |            |       |                 | Fisc      | al Year  |            |         |                      |
| PRELIMINARY ENGINEÉRING / MANAGED BY FDOT         1,676,00         1,676,00           Fund DDR-DISTRICT         30,000         30,00         30,00           DR-STATE IN-HOUSE         1,676,000         30,00         30,00           DS-STATE PRIMARY         118,531         118,531         118,531           Phase: PRELIMINARY         1,824,531         1,824,531         1,824,531           CONSTRUCTION / MANAGED BY FDOT         2,986,223         2,986,2         2,986,2           Code: DELICATE D REVENUE         2,986,223         2,986,2         2,986,2           Ocide: DELICATE D REVENUE         2,986,223         2,986,2         2,986,2           Ocide: DELICATE D REVENUE         2,986,223         2,986,2         2,986,2           Ocide: DELICATE D REVENUE         2,986,12         2,936,2         2,986,2           DIH-STATE IN-HOUSE         10,600         10,60         10,60           DS-STATE PRIMARY         10,600         10,60         12,27,58,6           Project Totals         1,824,531         20,934,167         20,934,167         22,758,6           Project Totals         1,824,531         20,934,167         22,758,6         22,758,6           Project Totals         1,824,531         20,934,167         22,758,6   | Phase / Responsible Agency | <2025      | 2025  | 2026            |           |          | 2029       | >2029   | All Years            |
| Code:         DEDICATED REVENUE         1,676,00         1,676,0           DH-STATE IN-HOUSE         30,000         30,00         30,00           DS-STATE PRIMARY         30,000         118,531         118,53           Phose:         PRELIMINARY         1,824,53         118,24,5           CONSTRUCTION / MANAGED BY FDOT         1,824,531         1,824,5         1,824,5           Construction / MANAGED BY FDOT         2,986,223         2,986,223         2,986,22           DIH-STATE IN-HOUSE         2,986,223         2,986,22         2,986,223           DIH-STATE IN-HOUSE         10,600         10,6         0,537,334         17,937,34           Probuct SupPort         10,600         10,600         10,6         0,537,417         22,934,167         22,934,167         22,758,6           Project Totals         1,824,531         20,934,167         22,758,6         22,758,6         22,758,6           Project Totals         1,824,531         20,934,167         22,758,6         22,758,6         22,758,6           District: 05         County: MARION         Type of Work: PAVEMENT ONLY RESURFACE (FLEX)         Project Length: 3,1581           Phase / RELIMINARY         Phose: 2025         2026         2027         2029         All Years   |                            |            | 1     |                 | -         |          |            |         |                      |
| DiH-STATE IN-HOUSE<br>PRODUCT SUPPORT         30,000         30,0           DS-STATE PRIMARY<br>HIGHWAYS & PTO         118,531         118,531         118,531           Phase: PRELIMINARY<br>ENGINEERING Totals         1,824,531         118,531         118,531           CONSTRUCTION / MANAGED BY FDOT         1,824,531         1,824,531         1,824,531           CONSTRUCTION / MANAGED BY FDOT         2,986,223         2,986,2         2,986,2           DH-STATE IN-HOUSE<br>PRODUCT SUPPORT         10,600         10,6           DS-STATE PRIMARY<br>HIGHWAYS & PTO         17,937,344         17,937,34           Phase: CONSTRUCTION Totals         20,934,167         22,758,6           Project Totals         1,824,531         20,934,167         22,758,6           Item Number: 450665 1         Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE           District: 05         County: MARION         Type of Work: PAVEMENT ONLY RESURFACE (FLEX)         Project Length: 3.1587           Phase / Responsible Agency         <2025  | Fund DDR-DISTRICT          |            |       |                 |           |          |            |         |                      |
| PRODUCT SUPPORT         30,000         30,00           DS-STATE PRIMARY<br>HIGHWAYS & PTO         118,531         118,531         118,531           Phase: PRELIMINARY<br>ENGINEERING Totals         1,824,531         1,824,531         1,824,531           20NSTRUCTION / MANAGED BY FDOT<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE         2,986,223         2,986,2           DH-STATE IN-HOUSE<br>PRODUCT SUPPORT         10,600         10,6           DS-STATE PRIMARY<br>HIGHWAYS & PTO         17,937,344         17,937,3           Phase: CONSTRUCTION Totals         20,934,167         22,758,6           Project Totals         1,824,531         20,934,167         22,758,6           District: 05         County: MARION         Type of Work: PAVEMENT ONLY RESURFACE (FLEX)         Project Length: 3,1581           Phase / Responsible Agency         <2025  |                            | 1,676,000  |       |                 |           |          |            |         | 1,676,00             |
| HIGHWAYS & PTO         118,531         118,531         118,531           Phase: PRELIMINARY<br>ENGINEERING Totals         1,824,531         1,824,531         1,824,531           COURT OF ANAL STRICT<br>Code: DEDICATED REVENUE         2,986,223         2,986,223         2,986,22           DH-STATE IN-HOUSE<br>PRODUCT SUPPORT         10,600         10,6         10,6           DS-STATE PRIMARY<br>HIGHWAYS & PTO         17,937,344         17,937,3         10,600         10,6           DS-STATE PRIMARY         1,824,531         20,934,167         20,934,1         17,937,344         12,936,62         12,936,62         12,936,62         12,936,62         12,936,62         12,936,62         12,936,62         12,936,62         12,937,856,65         12,937,856,65         12,938,4167         12,937,856,65         12,938,4167         12,936,62         12,936,62         12,938,4167         12,937,856,65         12,956,  | PRODUCT SUPPORT            | 30,000     |       |                 |           |          |            |         | 30,00                |
| ENGINEERING Totals         1,824,531         1,824,531         1,824,531           CONSTRUCTION / MANAGED BY FDOT         Fund DDR-DISTRICT         2,986,223         2,986,223         2,986,223         2,986,223         2,986,223         2,986,223         2,986,223         10,600         10,60         10,600         10,600         10,600         10,600         10,600         10,600         10,600         10,600         10,600         2,986,223         2,986,223         2,986,223         2,986,223         2,986,223         2,986,223         10,600         10,600         10,600         10,600         10,600         10,600         10,600         10,600         2,934,167         20,934,167         22,758,60 <t< td=""><td>HIGHWAYS &amp; PTO</td><td>118,531</td><td></td><td></td><td></td><td></td><td></td><td></td><td>118,53</td></t<>  | HIGHWAYS & PTO             | 118,531    |       |                 |           |          |            |         | 118,53               |
| Fund         DDR-DISTRICT         2,986,223         2,986,2           DIH-STATE IN-HOUSE         10,600         10,6           PRODUCT SUPPORT         10,600         10,6           DS-STATE PRIMARY         17,937,344         17,937,33           Phase: CONSTRUCTION Totals         20,934,167         20,934,167           Item: 450637 1 Totals         1,824,531         20,934,167         22,758,6           Project Totals         1,824,531         20,934,167         22,758,6           Item Number: 450665 1         Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE         Project Length: 3.158/           District: 05         County: MARION         Type of Work: PAVEMENT ONLY RESURFACE (FLEX)         Project Length: 3.158/           Phase / Responsible Agency         <2025   |                            | 1,824,531  |       |                 |           |          |            |         | 1,824,53             |
| Code:         DEDICATED REVENUE         2,986,223         2,986,223           DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT         10,600         10,6           DS-STATE PRIMARY<br>HIGHWAYS & PTO         17,937,344         17,937,374           Phase: CONSTRUCTION Totals         20,934,167         20,934,167           Project Totals         1,824,531         20,934,167         22,758,6           District:         05         County: MARION         Type of Work: PAVEMENT ONLY RESURFACE (FLEX)         Project Length: 3.1581           District:         05         County: MARION         Type of Work: PAVEMENT ONLY RESURFACE (FLEX)         Project Length: 3.1581           Phase / Responsible Agency         <2025  | CONSTRUCTION / MANAGED BY  | FDOT       |       |                 |           |          |            |         |                      |
| DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT         10,600         10,6           DS-STATE PRIMARY<br>HIGHWAYS & PTO         17,937,344         17,937,3           Phase: CONSTRUCTION Totals         20,934,167         20,934,1           Item: 450637 1 Totals         1,824,531         20,934,167         22,758,6           Project Totals         1,824,531         20,934,167         22,758,6           Project Totals         1,824,531         20,934,167         22,758,6           District: 05         County: MARION         Type of Work: PAVEMENT ONLY RESURFACE (FLEX)         Project Length: 3.158/           Phase / Responsible Agency         <2025  |                            |            |       |                 |           |          |            |         |                      |
| PRODUCT SUPPORT         10,600         10,6           DS-STATE PRIMARY<br>HIGHWAYS & PTO         17,937,344         17,937,37,344         120,934,167         20,934,167         22,758,6         120,934,167         120,934,167         122,758,6         123,758,6         122,758,6         122,758,6         122,758,6         122,758,6         123,758,6         123,758,6         125,758,6         126,758,6         126,758,6         126,758,6   |                            |            |       | 2,986,223       |           |          |            |         | 2,986,22             |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO         17,937,344         17,937,344         17,937,37,37,37,37,37,37,37,37,37,37,37,37,3   |                            |            |       | 10 600          |           |          |            |         | 10.60                |
| HIGHWAYS & PTO         17,937,34         17,937,34         17,937,3           Phase: CONSTRUCTION Totals         20,934,167         20,934,167         20,934,167         22,758,6           Item: 450637 1 Totals         1,824,531         20,934,167         22,758,6         22,758,6           Project Totals         1,824,531         20,934,167         22,758,6         22,758,6           Item Number: 450665 1         Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE         22,758,6           District: 05         County: MARION         Type of Work: PAVEMENT ONLY RESURFACE (FLEX)         Project Length: 3.1581           Phase / Responsible Agency         <2025  |                            |            |       | 10,000          |           |          |            |         | 10,60                |
| Phase: CONSTRUCTION Totals         20,934,167         20,934,1           Item: 450637 1 Totals         1,824,531         20,934,167         22,758,6           Project Totals         1,824,531         20,934,167         22,758,6           Item: 450665 1         Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE         22,758,6           District: 05         County: MARION         Type of Work: PAVEMENT ONLY RESURFACE (FLEX)         Project Length: 3.158/           Fiscal Year           Phase / Responsible Agency         <2025   |                            |            |       | 17.937.344      |           |          |            |         | 17.937.34            |
| Project Totals         1,824,531         20,934,167         22,758,6           Item Number: 450665 1         Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE         District: 05         County: MARION         Type of Work: PAVEMENT ONLY RESURFACE (FLEX)         Project Length: 3.158/           Phase / Responsible Agency         <2025  |                            |            |       |                 |           |          |            |         | 20,934,16            |
| Project Totals         1,824,531         20,934,167         22,758,6           Item Number: 450665 1         Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE         District: 05         County: MARION         Type of Work: PAVEMENT ONLY RESURFACE (FLEX)         Project Length: 3.1581           Phase / Responsible Agency         <2025  | Item: 450637 1 Totals      | 1,824,531  |       |                 |           |          |            |         | 22,758,69            |
| District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.158/<br>Phase / Responsible Agency <2025 2025 2026 2027 2028 2029 >2029 All Years<br>PRELIMINARY ENGINEERING / MANAGED BY FDOT<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT 150,793 IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII  |                            |            |       |                 |           |          |            |         | 22,758,69            |
| Phase / Responsible Agency         <2025  |                            |            | •     | •               | NLY RESUF | RFACE (F |            |         | Length: 3.158N       |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT         Fund       DIH-STATE IN-HOUSE         Code:       PRODUCT SUPPORT         DS-STATE PRIMARY         HIGHWAYS & PTO       17,493         Phase: PRELIMINARY         ENGINEERING Totals         168,286         Code:         PRODUCT SUPPORT         168,286         10,600         10,600         10,600         10,600         10,600         10,600         10,600         10,600         10,600         10,600  | hase / Responsible Agency  | <2025      | 2025  | 2026            |           |          | 2029       | >2029   | All Years            |
| Code:         PRODUCT SUPPORT         150,793         150,793           DS-STATE PRIMARY<br>HIGHWAYS & PTO         17,493         17,493         17,4           Phase:         PRELIMINARY<br>ENGINEERING Totals         168,286         168,286         168,286           CONSTRUCTION / MANAGED BY FDOT         168,286         10,600         10,600         10,600         10,600           Fund<br>Code:         PRODUCT SUPPORT         10,600         10,600         10,600         10,600         10,600         10,600           DS-STATE PRIMARY<br>HIGHWAYS & PTO         8,626,742         8,626,742         8,626,742         8,637,342         8,637,342  |                            |            | 1     | 1               |           |          |            |         |                      |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO       17,493       17,4         Phase: PRELIMINARY<br>ENGINEERING Totals       168,286       168,2         CONSTRUCTION / MANAGED BY FDOT       168,286       168,2         Fund<br>Code:       DH-STATE IN-HOUSE<br>PRODUCT SUPPORT       10,600       10,6         DS-STATE PRIMARY<br>HIGHWAYS & PTO       8,626,742       8,626,7         Phase: CONSTRUCTION Totals       8,637,342       8,637,342   |                            |            |       |                 |           |          |            |         |                      |
| HIGHWAYS & PTO       17,493       17,4         Phase: PRELIMINARY<br>ENGINEERING Totals       168,286       168,286       168,286         CONSTRUCTION / MANAGED BY FDOT       168,286       168,286       168,286         Fund<br>Odd:       DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT       10,600       10,60       10,60         DS-STATE PRIMARY<br>HIGHWAYS & PTO       8,626,742       8,626,742       8,637,342       8,637,342   |                            | 150,793    |       |                 |           |          |            |         | 150,79               |
| ENGINEERING Totals       168,286       168,286       168,2         CONSTRUCTION / MANAGED BY FDOT         Fund DIH-STATE IN-HOUSE         Code:       PRODUCT SUPPORT       10,600       10,6         DS-STATE PRIMARY       8,626,742       8,626,742       8,626,742         Phase:       CONSTRUCTION Totals       8,637,342       8,637,342       8,637,342   |                            | 17,493     |       |                 |           |          |            |         | 17,49                |
| CONSTRUCTION / MANAGED BY FDOT         Fund DIH-STATE IN-HOUSE         Code:       PRODUCT SUPPORT       10,600       10,6         DS-STATE PRIMARY       8,626,742       8,626,742         HIGHWAYS & PTO       8,637,342       8,637,342  |                            |            |       |                 |           |          |            |         |                      |
| Fund<br>Code:         DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT         10,600         10,600           DS-STATE PRIMARY<br>HIGHWAYS & PTO         8,626,742         8,626,742         8,626,742           Phase: CONSTRUCTION Totals         8,637,342         8,637,342         8,637,342   | ENGINEERING Totals         | 168,286    |       |                 |           |          |            |         | 168,28               |
| Code:         PRODUCT SUPPORT         10,600         10,6           DS-STATE PRIMARY<br>HIGHWAYS & PTO         8,626,742         8,626,742         8,626,7           Phase:         CONSTRUCTION Totals         8,637,342         8,637,342         8,637,342   | -                          | FDOT       |       |                 |           |          |            |         |                      |
| HIGHWAYS & PTO         8,626,742         8,626,742         8,626,742         8,626,742         8,637,342  | Code: PRODUCT SUPPORT      |            |       | 10,600          |           |          |            |         | 10,60                |
| Phase: CONSTRUCTION Totals 8,637,342 8,637,3  |                            |            |       | 0.000.740       |           |          |            |         | 0.000 -              |
|   |                            |            |       |                 |           |          |            |         |                      |
|   |                            | 400.000    |       |                 |           |          |            |         |                      |
|   | Item: 450665 1 Totals      |            |       | 8,637,342       |           |          |            |         | 8,805,62<br>8,805,62 |

| Pro<br>ARION   | -  | ription: SR 40                              | FROM N  | E 64TH AVE  | TO LAKE C  | OUNTY LINE   | *SIS*  |
|--|--|---|---|---|--|--|--|
| ARION  | Ту   |   |   |   |  |  |  |
|  |  | pe of Work: RI                              | ESURFA  | CING  |  | Project L  | ength: 25.712MI  |
|  |  |   |   |   |  |  |  |
|  |  |   | F   | iscal Year  |  |  |  |
| <2025  | 2025   | 2026  | 2027  | 2028  | 2029   | >2029  | All Years  |
| ANAGED B   | <u>r fdot</u>  |   | 1   |   |  |  |  |
| 50,000   | ,  |   |   |   |  |  | 50,000   |
| 575 000  |  |   |   |   |  |  | 575,000  |
|  |  |   |   |   |  |  |  |
|  |  |   |   |   |  |  | 30,000   |
| 168,730  |  |   |   |   |  |  | 168,730  |
| 1,800,379  |  |   |   |   |  |  | 1,800,379  |
| 99,621   |  |   |   |   |  |  | 99,621   |
|  |  |   |   |   |  |  | 2,723,730  |
| FDOT   |  |   |   |   |  |  |  |
|  |  |   |   |   |  |  |  |
|  |  |   |   |   |  |  |  |
|  |  | 21,363,305                                  |   |   |  |  | 21,363,305   |
|  |  | 10 600                                      |   |   |  |  | 10,600   |
|  |  |   | -   |   |  |  | 6,325,294  |
|  |  |   | -   |   |  |  | 1,566,933  |
|  |  | 1,000,000                                   |   |   |  |  | .,   |
|  |  | 535,537                                     |   |   |  |  | 535,537  |
|  |  |   |   |   |  |  |  |
|  |  |   | -   |   |  |  | 284,489  |
|  | ļ  |   | -   |   |  |  | 30,086,158   |
| 2,723,730  |  | 30,086,158                                  |   |   |  |  | 32,809,888   |
|  |  |   |   |   |  |  |  |
|  | Drojoct  | Decerintian, C                              |   |   |  |  |  |
| <b>T</b>   | •  | •   |   |   | /E TO NE 64  |  |  |
| Тур  | •  | PAVEMENT C                                  |   |   |  |  | Length: 4.244MI  |
|  | e of Work:   | PAVEMENT O                                  | NLY RE  | SURFACE (F  | FLEX)  | Project  |  |
| <2025  | e of Work:<br>2025   | •   | NLY RE  | SURFACE (F  |  |  | Length: 4.244MI  |
|  | e of Work:<br>2025   | PAVEMENT O                                  | NLY RE  | SURFACE (F  | FLEX)  | Project  |  |
| <2025  | e of Work:<br>2025<br>Y FDOT                                     | PAVEMENT O                                  | NLY RE  | SURFACE (F  | FLEX)  | Project  |  |
| <2025<br>ANAGED BY<br>1,475,000                                  | 2025<br>Y FDOT   | PAVEMENT O                                  | NLY RE  | SURFACE (F  | FLEX)  | Project  | All Years  |
| <2025<br>ANAGED B`<br>1,475,000<br>15,000                        | 2025<br>Y FDOT   | PAVEMENT O                                  | NLY RE  | SURFACE (F  | FLEX)  | Project  | All Years 1,475,000 15,000   |
| <2025<br>ANAGED BY<br>1,475,000                                  | 2025<br>Y FDOT   | PAVEMENT O                                  | NLY RE  | SURFACE (F  | FLEX)  | Project  | All Years  |
| <2025<br>ANAGED B<br>1,475,000<br>15,000<br>73,849               | 2025<br>Y FDOT   | PAVEMENT O                                  | NLY RE  | SURFACE (F  | FLEX)  | Project  | All Years  |
| <2025<br>ANAGED B<br>1,475,000<br>15,000<br>73,849               | 2025<br>Y FDOT   | PAVEMENT O                                  | NLY RE  | SURFACE (F  | FLEX)  | Project  | All Years 1,475,000 15,000   |
| <2025<br>ANAGED BY<br>1,475,000<br>15,000<br>73,849<br>1,563,849 | 2025<br>Y FDOT   | PAVEMENT O                                  | NLY RES<br><b>2027</b>  | SURFACE (F  | FLEX)  | Project  | All Years  |
| <2025<br>ANAGED BY<br>1,475,000<br>15,000<br>73,849<br>1,563,849 | 2025<br>Y FDOT   | PAVEMENT O                                  | PNLY RES  | SURFACE (F  | FLEX)  | Project  | All Years  |
| <2025<br>ANAGED BY<br>1,475,000<br>15,000<br>73,849<br>1,563,849 | 2025<br>Y FDOT   | PAVEMENT O                                  | NLY RES   | SURFACE (F  | FLEX)  | Project  | All Years  |
| <2025<br>ANAGED BY<br>1,475,000<br>15,000<br>73,849<br>1,563,849 | 2025<br>Y FDOT   | PAVEMENT O                                  | NLY RES   | SURFACE (F  | FLEX)  | Project  | All Years  |
|  | 575,000<br>30,000<br>168,730<br>1,800,379<br>99,621<br>2,723,730 | 2,723,730<br>FDOT<br>2,723,730<br>2,723,730 | 575,000       30,000         30,000       168,730         1,800,379       99,621         2,723,730       21,363,305         FDOT       21,363,305         10,600       6,325,294         1,566,933       535,537         284,489       30,086,158 | 575,000       30,000         30,000       168,730         168,730       1         1,800,379       1         99,621       1         2,723,730       21,363,305         FDOT       21,363,305         10,600       6,325,294         1,566,933       1,566,933         284,489       30,086,158 | 575,000       30,000         30,000       168,730         168,730       100         99,621       100         2,723,730       10,600         10,600       6,325,294         1,566,933       1,566,933         535,537       284,489         30,086,158       30,086,158 | 575,000       30,000         30,000       168,730         168,730       100         1,800,379       100         99,621       100         2,723,730       10,600         10,600       10,600         1,566,933       10,560,933         1,566,933       10,535,537         284,489       10,000         30,086,158       1000 | 575,000       30,000         30,000       168,730         168,730       100         1,800,379       100         99,621       100         2,723,730       100         FDOT       21,363,305         10,600       100         11,566,933       100         11,566,933       100         11,566,933       100         11,566,933       100         11,566,933       100         11,566,933       100         11,566,933       100         11,566,933       100         11,566,933       100         11,566,933       100         11,566,933       100         11,566,933       100         11,566,933       100         11,556,933       100         11,556,933       100 |

Item Number: 450952 1

District: 05 County: MARION

Project Description: SR 40 FROM US 441 TO 25TH AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Project Length: 2.356MI

|   |   |   |   | Fi  | iscal Year   |                           |       |   |
|---|---|---|---|---|--|---------------------------|-------|---|
| Phase / Responsible Agency  | <2025   | 2025  | 2026  | 2027  | 2028   | 2029                      | >2029 | All Years   |
| PRELIMINARY ENGINEERING / M   | 1   |   |   |   |  |                           |       |   |
| Fund DDR-DISTRICT   |   |   |   |   |  |                           |       |   |
| Code: DEDICATED REVENUE   | 1,000,000   |   |   |   |  |                           |       | 1,000,000   |
| DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT   | 17,500  |   |   |   |  |                           |       | 17,50   |
| DS-STATE PRIMARY  |   |   |   |   |  |                           |       |   |
| HIGHWAYS & PTO  | 76,493  |   |   |   |  |                           |       | 76,493  |
| Phase: PRELIMINARY<br>ENGINEERING Totals  |   |   |   |   |  |                           |       | 1,093,99  |
|   |   |   |   |   |  |                           |       |   |
| CONSTRUCTION / MANAGED BY   | FDOT  |   | 1   | 1   |  |                           |       |   |
| Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE  |   |   | 543,058   |   |  |                           |       | 543,05  |
| DIH-STATE IN-HOUSE  |   |   | 343,030   |   |  |                           |       | 545,05  |
| PRODUCT SUPPORT   |   |   | 10,600  |   |  |                           |       | 10,60   |
| DS-STATE PRIMARY  |   |   | 10,000  |   |  |                           |       |   |
| HIGHWAYS & PTO  |   |   | 5,159,466   |   |  |                           |       | 5,159,46  |
| Phase: CONSTRUCTION Totals  |   |   | 5,713,124   |   |  |                           |       | 5,713,12  |
| Item: 450952 1 Totals   | 1,093,993   |   | 5,713,124   |   |  |                           |       | 6,807,11  |
| Project Totals  |   |   | 45,012,679  |   |  |                           |       | 50,394,25   |
| -   |   |   |   |   |  | · ·                       |       |   |
|   |   | 1   |   |   | iscal Year   |                           |       |   |
| Phase / Responsible Agency  | <2025   | 2025  | 2026  | 2027  | 2028   | 2029                      | >2029 | All Years   |
| CONSTRUCTION / MANAGED BY   | MARION CO   |   | RD OF COUI  | NTY C   |  |                           |       |   |
|   |   |   |   |   |  |                           |       |   |
| ACSS-ADVANCE  |   |   |   |   |  |                           |       |   |
| Fund CONSTRUCTION   |   |   | 295 950   |   |  |                           |       | 205.05  |
| Fund CONSTRUCTION<br>Code: (SS,HSP)   |   |   | 385,850   |   |  |                           |       |   |
| Fund CONSTRUCTION   |   |   | 385,850<br><b>385,850</b>   |   |  |                           |       | · · · ·   |
| Fund CONSTRUCTION<br>Code: (SS,HSP)<br>Item: 451060 1 Totals  |   | piect Descri  | 385,850   |   | 5 INTERSE  |                           |       |   |
| Fund CONSTRUCTION<br>Code: (SS,HSP)<br>Item: 451060 1 Totals<br>Item Number: 451060 2   | Pre   |   | 385,850<br>ption: CR 42   | AT CR 2   |  |                           |       | 385,85  |
| Fund CONSTRUCTION<br>Code: (SS,HSP)<br>Item: 451060 1 Totals  | Pre   |   | 385,850   | AT CR 2   |  |                           |       | 385,850   |
| Fund CONSTRUCTION<br>Code: (SS,HSP)<br>Item: 451060 1 Totals<br>Item Number: 451060 2   | Pre   |   | 385,850<br>ption: CR 42   | AT CR 2   |  |                           |       | 385,850   |
| Fund CONSTRUCTION<br>Code: (SS,HSP)<br>Item: 451060 1 Totals<br>Item Number: 451060 2<br>District: 05 County: MARIC   | Pre   |   | 385,850<br>ption: CR 42   | AT CR 2   | MPROVEME   |                           |       | 385,850   |
| Fund CONSTRUCTION<br>Code: (SS,HSP)<br>Item: 451060 1 Totals<br>Item Number: 451060 2<br>District: 05 County: MARIC<br>Phase / Responsible Agency   | Pr<br>DN<br><2025   | Type of Wo  | 385,850<br>ption: CR 42<br>ork: INTERSE   | AT CR 2   | MPROVEME   | ENT                       | Proje | 385,850   |
| Fund CONSTRUCTION<br>Code: (SS,HSP)<br>Item: 451060 1 Totals<br>Item Number: 451060 2<br>District: 05 County: MARIC<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund  | Pr<br>DN<br><2025<br>ANAGED BY  | Type of Wo<br>2025<br>/ FDOT  | 385,850<br>ption: CR 42<br>ork: INTERSE   | AT CR 2   | MPROVEME   | ENT                       | Proje | 385,850<br>ct Length: 0.000<br>All Years  |
| Fund CONSTRUCTION<br>Code: (SS,HSP)<br>Item: 451060 1 Totals<br>Item Number: 451060 2<br>District: 05 County: MARIC<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M  | Pr<br>DN<br><2025   | Type of Wo<br>2025<br>/ FDOT  | 385,850<br>ption: CR 42<br>ork: INTERSE   | AT CR 2   | MPROVEME   | ENT                       | Proje | 385,850<br>ct Length: 0.000<br>All Years<br>197,880   |
| Fund CONSTRUCTION<br>Code: (SS,HSP)<br>Item: 451060 1 Totals<br>Item Number: 451060 2<br>District: 05 County: MARIC<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund  | Pr<br>DN<br><2025<br>ANAGED BY<br>197,880   | Type of Wo<br>2025<br>7 FDOT  | 385,850<br>ption: CR 42<br>ork: INTERSE   | AT CR 2   | MPROVEME   | ENT                       | Proje | 385,850<br>ct Length: 0.000<br>All Years<br>197,880   |
| Fund CONSTRUCTION<br>Code: (SS,HSP)<br>Item: 451060 1 Totals<br>Item Number: 451060 2<br>District: 05 County: MARIC<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund<br>Code: -TOTAL OUTSIDE YEARS  | Pr<br>DN<br><2025<br>ANAGED BY<br>197,880<br>197,880  | Type of Wo<br>2025<br>7 FDOT  | 385,850<br>ption: CR 42<br>ork: INTERSE   | AT CR 24<br>ECTION I<br>ECTION I<br>Fi              | MPROVEME   | ENT                       | Proje | 385,850<br>ct Length: 0.000<br>All Years<br>197,880<br>197,880  |
| Fund CONSTRUCTION<br>Code: (SS,HSP)<br>Item: 451060 1 Totals<br>Item Number: 451060 2<br>District: 05 County: MARIC<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund<br>Code: -TOTAL OUTSIDE YEARS<br>Item: 451060 2 Totals   | Pr<br>DN<br><2025<br>ANAGED BY<br>197,880<br>197,880  | Type of Wo<br>2025<br>7 FDOT  | 385,850<br>ption: CR 42<br>prk: INTERSE<br>2026   | AT CR 24<br>ECTION I<br>ECTION I<br>Fi              | MPROVEME   | ENT                       | Proje | 385,850<br>ct Length: 0.000<br>All Years<br>197,880<br>197,880  |
| Fund CONSTRUCTION<br>Code: (SS,HSP)<br>Item: 451060 1 Totals<br>Item Number: 451060 2<br>District: 05 County: MARIC<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund<br>Code: -TOTAL OUTSIDE YEARS<br>Item: 451060 2 Totals   | Pr<br>DN<br><2025<br>ANAGED BY<br>197,880<br>197,880<br>197,880   | Type of Wo<br>2025<br>/ FDOT  | 385,850<br>ption: CR 42<br>ork: INTERSE<br>2026<br>385,850  | AT CR 24<br>ECTION I<br>Fi<br>2027                  | MPROVEME<br>iscal Year<br>2028                                       | ENT<br>2029               | Proje | 385,85<br>ct Length: 0.000<br>All Years<br>197,88<br>197,88<br>583,73   |
| Fund       CONSTRUCTION         Code:       (SS,HSP)         Item:       451060 1 Totals         Item Number:       451060 2         District:       05       County: MARIC         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         Fund       -TOTAL OUTSIDE YEARS         Item:       451060 2 Totals         Project Totals       Item Number:         Item Number:       451251 1  | Pr<br>DN<br><2025<br>ANAGED BY<br>197,880<br>197,880<br>197,880<br>Proje                                    | Type of Wo<br>2025<br>7 FDOT<br>ct Descriptio   | 385,850<br>ption: CR 42<br>ork: INTERSE<br>2026<br>385,850<br>on: SR 40 (W                        | AT CR 24<br>ECTION I<br>2027                        | MPROVEME   | ENT<br>2029               | Proje | 385,850<br>ct Length: 0.000<br>All Years<br>197,880<br>197,880<br>583,730   |
| Fund       CONSTRUCTION         Code:       (SS,HSP)         Item:       451060 1 Totals         Item Number:       451060 2         District:       05       County: MARIC         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         Fund       -TOTAL OUTSIDE YEARS         Item:       451060 2 Totals         Project Totals       Project Totals  | Pr<br>DN<br><2025<br>ANAGED BY<br>197,880<br>197,880<br>197,880<br>Proje                                    | Type of Wo<br>2025<br>7 FDOT<br>ct Descriptio   | 385,850<br>ption: CR 42<br>ork: INTERSE<br>2026<br>385,850  | AT CR 24<br>ECTION I<br>2027                        | MPROVEME   | ENT<br>2029               | Proje | 385,85<br>ct Length: 0.000<br>All Years<br>197,88<br>197,88<br>583,73   |
| Fund       CONSTRUCTION         Code:       (SS,HSP)         Item:       451060 1 Totals         Item Number:       451060 2         District:       05       County: MARIC         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         Fund       -TOTAL OUTSIDE YEARS         Item:       451060 2 Totals         Project Totals       Item Number:         Item Number:       451251 1  | Pr<br>DN<br><2025<br>ANAGED BY<br>197,880<br>197,880<br>197,880<br>Proje                                    | Type of Wo<br>2025<br>7 FDOT<br>ct Descriptio   | 385,850<br>ption: CR 42<br>ork: INTERSE<br>2026<br>385,850<br>on: SR 40 (W                        | AT CR 24<br>ECTION I<br>Fi<br>2027                  | MPROVEME<br>iscal Year<br>2028<br>VER SPRING<br>OJECT                | ENT<br>2029               | Proje | 385,850<br>ct Length: 0.000<br>All Years<br>197,880<br>197,880<br>583,730   |
| Fund       CONSTRUCTION         Code:       (SS,HSP)         Item:       451060 1 Totals         Item Number:       451060 2         District:       05       County: MARIC         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         Fund       -TOTAL OUTSIDE YEARS         Item:       451060 2 Totals         Project Totals       Item: 451251 1         District:       05       County: MARIC   | Pr<br>DN<br><2025<br>ANAGED BN<br>197,880<br>197,880<br>197,880<br>Proje<br>KRION                           | Type of Wo<br>2025<br>( FDOT<br>ct Descriptio<br>Type   | 385,850<br>ption: CR 42<br>ork: INTERSE<br>2026<br>385,850<br>on: SR 40 (W<br>of Work: SA         | AT CR 2<br>ECTION I<br>2027<br>/EST SILV<br>FETY PR | MPROVEME<br>iscal Year<br>2028<br>VER SPRING<br>COJECT<br>iscal Year | ENT<br>2029<br>GS BLVD) A | Proje | 385,850<br>ct Length: 0.000<br>All Years<br>197,880<br>197,880<br>583,730<br>VE<br>Length: 0.100M                         |
| Fund       CONSTRUCTION         Code:       (SS,HSP)         Item:       451060 1 Totals         Item Number:       451060 2         District:       05       County: MARIC         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         Fund       -TOTAL OUTSIDE YEARS         Item:       451060 2 Totals         Project Totals       Item: 451251 1         District:       05       County: MARIC   | Pr<br>DN<br><2025<br>ANAGED BN<br>197,880<br>197,880<br>197,880<br>Proje<br>RION<br><2025                   | Type of Wo<br>2025<br>7 FDOT<br>ct Descriptio<br>Type<br>2025   | 385,850<br>ption: CR 42<br>ork: INTERSE<br>2026<br>385,850<br>on: SR 40 (W                        | AT CR 24<br>ECTION I<br>Fi<br>2027                  | MPROVEME<br>iscal Year<br>2028<br>VER SPRING<br>OJECT                | ENT<br>2029               | Proje | 385,85<br>ct Length: 0.000<br>All Years<br>197,88<br>197,88<br>583,73   |
| Fund       CONSTRUCTION         Code:       (SS,HSP)         Item:       451060 1 Totals         Item Number:       451060 2         District:       05       County: MARIC         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         Fund       -TOTAL OUTSIDE YEARS         Item Number:       451060 2 Totals         Project Totals       Project Totals         Item Number:       451251 1         District:       05       County: MARIC         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M   | Pr<br>DN<br><2025<br>ANAGED BN<br>197,880<br>197,880<br>197,880<br>Proje<br>RION<br><2025                   | Type of Wo<br>2025<br>7 FDOT<br>ct Descriptio<br>Type<br>2025   | 385,850<br>ption: CR 42<br>ork: INTERSE<br>2026<br>385,850<br>on: SR 40 (W<br>of Work: SA         | AT CR 2<br>ECTION I<br>2027<br>/EST SILV<br>FETY PR | MPROVEME<br>iscal Year<br>2028<br>VER SPRING<br>COJECT<br>iscal Year | ENT<br>2029<br>GS BLVD) A | Proje | 385,85<br>ct Length: 0.000<br>All Years<br>197,88<br>197,88<br>583,73<br>VE<br>Length: 0.100M                             |
| Fund       CONSTRUCTION         Code:       (SS,HSP)         Item:       451060 1 Totals         Item Number:       451060 2         District:       05       County: MARIO         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         Fund       -TOTAL OUTSIDE YEARS         Item Number:       451060 2 Totals         Project Totals       Project Totals         Item Number:       451251 1         District:       05       County: MARIO         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         ACSS-ADVANCE       ACSS-ADVANCE  | Pr<br>DN<br><2025<br>ANAGED BN<br>197,880<br>197,880<br>197,880<br>Proje<br>RION<br><2025                   | Type of Wo<br>2025<br>7 FDOT<br>ct Descriptio<br>Type<br>2025   | 385,850<br>ption: CR 42<br>ork: INTERSE<br>2026<br>385,850<br>on: SR 40 (W<br>of Work: SA         | AT CR 2<br>ECTION I<br>2027<br>/EST SILV<br>FETY PR | MPROVEME<br>iscal Year<br>2028<br>VER SPRING<br>COJECT<br>iscal Year | ENT<br>2029<br>GS BLVD) A | Proje | 385,85<br>ct Length: 0.000<br>All Years<br>197,88<br>197,88<br>583,73<br>VE<br>Length: 0.100M                             |
| Fund       CONSTRUCTION         Code:       (SS,HSP)         Item:       451060 1 Totals         Item Number:       451060 2         District:       05       County: MARIC         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         Fund       -TOTAL OUTSIDE YEARS         Item Number:       451060 2 Totals         Project Totals       Project Totals         Item Number:       451251 1         District:       05       County: MARIC         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         ACSS-ADVANCE       Fund         CONSTRUCTION       ACSS-ADVANCE                | Pr<br>DN<br><2025<br>ANAGED BN<br>197,880<br>197,880<br>197,880<br>Proje<br>RION<br><2025                   | Type of Wo<br>2025<br>7 FDOT<br>ct Descriptio<br>Type<br>2025<br>7 FDOT   | 385,850 ption: CR 42 prk: INTERSE 2026 385,850 pn: SR 40 (W of Work: SA 2026                      | AT CR 2<br>ECTION I<br>2027<br>/EST SILV<br>FETY PR | MPROVEME<br>iscal Year<br>2028<br>VER SPRING<br>COJECT<br>iscal Year | ENT<br>2029<br>GS BLVD) A | Proje | 385,85<br>ct Length: 0.000<br>All Years<br>197,88<br>197,88<br>583,73<br>VE<br>Length: 0.100M<br>All Years                |
| Fund       CONSTRUCTION         Code:       (SS,HSP)         Item:       451060 1 Totals         Item Number:       451060 2         District:       05       County: MARIC         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         Fund       Code:       -TOTAL OUTSIDE YEARS         Item Number:       451060 2 Totals         Project Totals       Project Totals         Item Number:       451251 1         District:       05       County: MA         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         ACSS-ADVANCE       CONSTRUCTION         Code:       (SS,HSP)   | Pr<br>DN<br><2025<br>ANAGED BN<br>197,880<br>197,880<br>197,880<br>Proje<br>RION<br><2025                   | Type of Wo<br>2025<br>7 FDOT<br>ct Descriptio<br>Type<br>2025   | 385,850 ption: CR 42 prk: INTERSE 2026 385,850 pn: SR 40 (W of Work: SA 2026                      | AT CR 2<br>ECTION I<br>2027<br>/EST SILV<br>FETY PR | MPROVEME<br>iscal Year<br>2028<br>VER SPRING<br>COJECT<br>iscal Year | ENT<br>2029<br>GS BLVD) A | Proje | 385,85<br>ct Length: 0.000<br>All Years<br>197,88<br>197,88<br>583,73<br>VE<br>Length: 0.100M<br>All Years                |
| Fund       CONSTRUCTION         Code:       (SS,HSP)         Item:       451060 1 Totals         Item Number:       451060 2         District:       05       County: MARIO         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         Fund       -TOTAL OUTSIDE YEARS         Item:       451060 2 Totals         Project Totals       Project Totals         Item Number:       451251 1         District:       05       County: MA         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         Phase / Responsible Agency       PARELIMINARY ENGINEERING / M         ACSS-ADVANCE       CONSTRUCTION         Code:       (SS,HSP)         DIH-STATE IN-HOUSE | Pr<br>DN<br><2025<br>ANAGED BN<br>197,880<br>197,880<br>197,880<br>Proje<br>RION<br><2025                   | Type of Wo           2025           / FDOT           ct Descriptic           Type           2025           / FDOT           800,000 | 385,850<br>ption: CR 42<br>ork: INTERSE<br>2026<br>385,850<br>on: SR 40 (W<br>of Work: SA<br>2026 | AT CR 2<br>ECTION I<br>2027<br>/EST SILV<br>FETY PR | MPROVEME<br>iscal Year<br>2028<br>VER SPRING<br>COJECT<br>iscal Year | ENT<br>2029<br>GS BLVD) A | Proje | 385,850<br>ct Length: 0.000<br>All Years<br>197,880<br>197,880<br>583,730<br>√E<br>Length: 0.100M<br>All Years<br>800,000 |
| Fund       CONSTRUCTION         Code:       (SS,HSP)         Item:       451060 1 Totals         Item Number:       451060 2         District:       05       County: MARIO         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         Fund       Code:       -TOTAL OUTSIDE YEARS         Item Number:       451060 2 Totals         Project Totals       Project Totals         Item Number:       451251 1         District:       05       County: MA         Phase / Responsible Agency       PRELIMINARY ENGINEERING / M         ACSS-ADVANCE       CONSTRUCTION         CONSTRUCTION       CONSTRUCTION         Code:       (SS,HSP)                                       | Pro<br>2025<br>ANAGED BN<br>197,880<br>197,880<br>197,880<br>197,880<br>Proje<br>RION<br><2025<br>ANAGED BN | Type of Wo<br>2025<br>7 FDOT<br>ct Descriptio<br>Type<br>2025<br>7 FDOT   | 385,850<br>ption: CR 42<br>ork: INTERSE<br>2026<br>385,850<br>on: SR 40 (W<br>of Work: SA<br>2026 | AT CR 2<br>ECTION I<br>2027<br>/EST SILV<br>FETY PR | MPROVEME<br>iscal Year<br>2028<br>VER SPRING<br>COJECT<br>iscal Year | ENT<br>2029<br>GS BLVD) A | Proje | 197,880<br>197,880<br>583,730<br>√E<br>Length: 0.100M   |

| CONSTRUCTION / MANAGED BY                | FDOT     |   |                       |                     |            |             |             |               |
|--|----------|---|-----------------------|---------------------|------------|-------------|-------------|---------------|
| ACSS-ADVANCE                             |          |   |                       |                     |            |             |             |               |
| Fund CONSTRUCTION                        |          |   |                       | 1 620 202           |            |             |             | 4 600 000     |
| Code: (SS,HSP)                           |          |   |                       | 1,629,202           |            |             |             | 1,629,202     |
| DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT    |          |   |                       | 7,870               |            |             |             | 7,870         |
| Phase: CONSTRUCTION Totals               |          |   |                       | 1,637,072           |            |             |             | 1,637,072     |
| Item: 451251 1 Totals                    |          | 880,000                                 |                       | 1,637,072           |            |             |             | 2,517,072     |
| Project Totals                           |          | 880,000                                 |                       | 1,637,072           |            |             |             | 2,517,072     |
|  |          |   | 1                     | .,                  |            | 1           |             | _,,           |
| Item Number: 451253 1                    | Р        | roject Descr                            | iption: SW S          | R 200 (SW           | COLLEGE    | RD) AT SW 6 | 0TH AVE     |               |
| District: 05 County: MA                  | RION     | Туре                                    | of Work: SA           | FETY PROJ           | JECT       |             | Project Le  | ngth: 0.100MI |
|  |          |   |                       | Fisc                | al Year    |             |             |               |
| Phase / Responsible Agency               | <2025    | 2025                                    | 2026                  | 2027                | 2028       | 2029        | >2029       | All Years     |
| PRELIMINARY ENGINEERING / M              | ANAGED B | Y FDOT                                  |                       |                     |            |             |             |               |
| ACSS-ADVANCE                             |          |   |                       |                     |            |             |             |               |
| Fund CONSTRUCTION<br>Code: (SS,HSP)      | 262,500  |   |                       |                     |            |             |             | 262,500       |
| DIH-STATE IN-HOUSE                       |          |   |                       |                     |            |             |             |               |
| PRODUCT SUPPORT                          | 35,000   |   |                       |                     |            |             |             | 35,000        |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO       | 6,196    |   |                       |                     |            |             |             | 6,196         |
| SA-STP, ANY AREA                         | 68,651   |   |                       |                     |            |             |             | 68,651        |
| TALL-TRANSPORTATION                      |          |   |                       |                     |            |             |             |               |
| ALTS- <200K                              | 87,500   |   |                       |                     |            |             |             | 87,500        |
| Phase: PRELIMINARY<br>ENGINEERING Totals |          |   |                       |                     |            |             |             | 459,847       |
|  |          | 1                                       | 1                     | 1                   | 1          | 1           | 1           |               |
| CONSTRUCTION / MANAGED BY                | FDOT     |   |                       |                     |            |             |             |               |
| ACSS-ADVANCE                             |          |   |                       |                     |            |             |             |               |
| Fund CONSTRUCTION                        |          |   |                       |                     |            |             |             |               |
| Code: (SS,HSP)                           |          |   | 306,486               |                     |            |             |             | 306,486       |
| DIH-STATE IN-HOUSE                       |          |   |                       |                     |            |             |             |               |
| PRODUCT SUPPORT                          |          |   | 6,572                 |                     |            |             |             | 6,572         |
| TALL-TRANSPORTATION<br>ALTS- <200K       |          |   | 64,130                |                     |            |             |             | 64,130        |
| Phase: CONSTRUCTION Totals               |          |   | 377,188               |                     |            |             |             | 377,188       |
| Item: 451253 1 Totals                    |          |   | 377,188               |                     |            |             |             | 837,035       |
| Project Totals                           |          |   | 377,188               |                     |            |             |             | 837,035       |
|  | 400,041  | ļ                                       | 011,100               | ļ                   |            | ļ           |             | 001,000       |
|  | Pro      | ject Descrip                            | tion: SR 93 /         | 175 FROM            | SR 40 INTE | ERCHANGE    | TO SR 318   | *010*         |
| Item Number: 451440 1                    |          | ,                                       |                       | INTERCHA            |            |             |             | *SIS*         |
| District: 05 County: M                   | ARION    | Type                                    | of Work: LA           |                     | IG         |             | Proiect Len | gth: 16.107MI |
|  | -        | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                       | -                   | -          |             |             | 5             |
|  |          |   |                       | Fisc                | al Year    |             |             |               |
| Phase / Responsible Agency               | <2025    | 2025                                    | 2026                  | 2027                | 2028       | 2029        | >2029       | All Years     |
| CONSTRUCTION / MANAGED BY                |          |   |                       |                     |            |             |             |               |
| Fund DDR-DISTRICT                        |          |   |                       |                     |            |             |             |               |
| Code: DEDICATED REVENUE                  |          |   |                       |                     | 451,200    |             |             | 451,200       |
| DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT    |          |   |                       |                     | 59,107     |             |             | 59,107        |
| Phase: CONSTRUCTION Totals               |          |   |                       |                     | 510,307    |             |             | 510,307       |
| Item: 451440 1 Totals                    |          |   |                       |                     | 510,307    |             |             | 510,307       |
|  | 1        | 1                                       | 1                     | 1                   |            | 1           | 1           |               |
| Item Number: 451440 2                    | Pro      | ject Descript                           | t <b>ion:</b> SR 93 / | I 75 FROM<br>FLYOVE |            | 200 TO I-75 | SOUTH OF    | *SIS*         |
| District: 05 County: M                   | IARION   | αγΤ                                     | e of Work: ∟          |                     |            |             | Project Le  | ngth: 7.788MI |
|  |          |   |                       |                     |            |             |             |               |
|  |          |   |                       |                     | al Year    |             |             |               |
| Phase / Responsible Agency               | <2025    | 2025                                    | 2026                  | 2027                | 2028       | 2029        | >2029       | All Years     |

|  | FDOT   |   |             |                  |                    |          |           |   |
|--|--|---|-------------|------------------|--------------------|----------|-----------|---|
| Fund DDR-DISTRICT  |  |   |             |                  |                    |          |           |   |
| Code: DEDICATED REVENUE  |  |   |             |                  | 564,000            |          |           | 564,000   |
| DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT  |  |   |             |                  | 73,884             |          |           | 72 00   |
| Phase: CONSTRUCTION Totals   |  |   |             |                  | 637,884            |          |           | 73,884  |
| Item: 451440 2 Totals  |  |   |             |                  | 637,884            |          |           | 637,884   |
|  |  |   |             |                  | 001,004            | 1        |           | 001,00  |
| Item Number: 451440 3  | Proi   | ect Descrin   | tion: SR 9  | 13/1-75 @ SE     | R 484 INTERCI      | HANGEL   |           | G *SIS*   |
| District: 05 County: M   | -  | -   |             | : LANDSCA        |                    | # (10E E |           | Length: 0.209MI   |
| District: 05 County. Ma  | ARION  | iyh   |             | . LANDSOF        | AF ING             |          | Fioject   | Length. 0.209101  |
| I  |  |   |             | F                | iscal Year         |          |           |   |
| Phase / Responsible Agency   | <2025  | 2025  | 2026        | 2027             | 2028               | 2029     | >2029     | All Years   |
| CONSTRUCTION / MANAGED BY  |  |   |             |                  |                    |          | 1         |   |
| Fund DDR-DISTRICT  |  |   |             |                  |                    |          |           |   |
| Code: DEDICATED REVENUE  |  |   |             |                  | 452,678            |          |           | 452,678   |
| DIH-STATE IN-HOUSE   |  |   |             |                  | 50.004             |          |           |   |
| PRODUCT SUPPORT Phase: CONSTRUCTION Totals   |  |   |             |                  | 59,301             |          |           | 59,301  |
| Item: 451440 3 Totals  |  |   |             |                  | 511,979<br>511,979 |          |           | 511,979<br>511,979  |
| Project Totals   |  |   |             |                  | 1,660,170          |          |           | 1,660,170   |
|  | I  |   |             |                  | 1,000,170          |          |           | 1,000,170   |
| Item Number: 452072 1  | Pr   | roject Descr  | intion: 1-7 | 5 AT SR 320      | 6 INTERCHAN        |          |           | *SIS*   |
|  |  | •   | •           |                  |                    |          |           |   |
| District: 05 County: MARIO   | N  | Type of wor   | K: INTER    | HANGE IM         | PROVEMENT          |          | Project   | Length: 2.074MI   |
|  |  |   |             |                  | ia a al Va a r     |          |           |   |
| Phase / Responsible Agency   | <2025  | 2025  | 2026        | <u>г</u><br>2027 | iscal Year<br>2028 | 2029     | >2029     | All Years   |
| PRELIMINARY ENGINEERING / M  |  |   | 2020        | 2021             | 2020               | 2029     | -2029     | All Tears   |
| Fund DIH-STATE IN-HOUSE  |  |   |             |                  |                    |          |           |   |
| Code: PRODUCT SUPPORT  | 20,000   |   |             |                  |                    |          |           | 20,000  |
| MFF-MOVING FLORIDA   |  |   |             |                  |                    |          |           |   |
| FOWARD   | 1,456,000  | 238,070   |             |                  |                    |          |           | 1,694,070   |
| Phase: PRELIMINARY   | 4 476 000  | 220 070   |             |                  |                    |          |           | 4 744 070   |
| ENGINEERING Totals   | 1,476,000  | 238,070   |             |                  |                    |          |           | 1,714,070   |
| RAILROAD & UTILITIES / MANAG   |  | г   |             |                  |                    |          |           |   |
| Fund MFF-MOVING FLORIDA  |  | •   |             |                  |                    |          |           |   |
|  |  | 3,174,000   |             |                  |                    |          |           | 3,688,000   |
| Code: FOWARD   | 514,000  | 3,174,000   |             |                  |                    | 1        |           |   |
| Code: FOWARD   | 514,000  | 3,174,000   |             |                  | 1                  |          | ·         |   |
|  |  | 3,174,000   |             |                  |                    |          |           |   |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE  |  |   |             |                  |                    |          |           |   |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT   |  | 257,250   |             |                  |                    |          |           |   |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>MFF-MOVING FLORIDA   |  | 257,250   |             |                  |                    |          |           | 257,250   |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>MFF-MOVING FLORIDA<br>FOWARD   |  | 257,250<br>14,479,145   |             |                  |                    |          |           | 257,250   |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>MFF-MOVING FLORIDA<br>FOWARD<br>Phase: DESIGN BUILD Totals   | DOT  | 257,250<br>14,479,145<br><b>14,736,395</b>  |             |                  |                    |          |           | 257,250<br>14,479,145<br>14,736,395   |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>MFF-MOVING FLORIDA<br>FOWARD<br>Phase: DESIGN BUILD Totals<br>Item: 452072 1 Totals  | DOT<br>1,990,000   | 257,250<br>14,479,145<br><b>14,736,395</b><br><b>18,148,465</b>                                     |             |                  |                    |          |           | 257,250<br>14,479,145<br>14,736,395<br>20,138,465   |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>MFF-MOVING FLORIDA<br>FOWARD<br>Phase: DESIGN BUILD Totals   | DOT<br>1,990,000   | 257,250<br>14,479,145<br><b>14,736,395</b>  |             |                  |                    |          |           | 257,250<br>14,479,145<br>14,736,395   |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>MFF-MOVING FLORIDA<br>FOWARD<br>Phase: DESIGN BUILD Totals<br>Item: 452072 1 Totals<br>Project Totals  | DOT<br>1,990,000<br>1,990,000                                | 257,250<br>14,479,145<br>14,736,395<br>18,148,465<br>18,148,465                                     |             | 75 IMPROVI       |                    | M SR 200 | TO SR 326 | 257,250<br>14,479,145<br>14,736,395<br>20,138,465<br>20,138,465                             |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>MFF-MOVING FLORIDA<br>FOWARD<br>Phase: DESIGN BUILD Totals<br>Item: 452072 1 Totals<br>Project Totals<br>Item Number: 452074 1   | DOT<br>1,990,000<br>1,990,000<br>P                           | 257,250<br>14,479,145<br>14,736,395<br>18,148,465<br>18,148,465<br>roject Desc                      | ription:  - |                  |                    | M SR 200 |           | 257,250<br>14,479,145<br>14,736,395<br>20,138,465<br>20,138,465<br>*SIS*                    |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>MFF-MOVING FLORIDA<br>FOWARD<br>Phase: DESIGN BUILD Totals<br>Item: 452072 1 Totals<br>Project Totals  | DOT<br>1,990,000<br>1,990,000<br>P                           | 257,250<br>14,479,145<br>14,736,395<br>18,148,465<br>18,148,465<br>roject Desc                      | ription:  - | 75 IMPROVI       |                    | M SR 200 |           | 257,250<br>14,479,145<br>14,736,395<br>20,138,465<br>20,138,465<br>*SIS*                    |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>MFF-MOVING FLORIDA<br>FOWARD<br>Phase: DESIGN BUILD Totals<br>Item: 452072 1 Totals<br>Project Totals<br>Item Number: 452074 1   | DOT<br>1,990,000<br>1,990,000<br>P                           | 257,250<br>14,479,145<br>14,736,395<br>18,148,465<br>18,148,465<br>roject Desc                      | ription:  - | DAUXILIAR        | Y LANE(S)          | M SR 200 |           | 257,250<br>14,479,145<br>14,736,395<br>20,138,465<br>20,138,465<br>*SIS*                    |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>MFF-MOVING FLORIDA<br>FOWARD<br>Phase: DESIGN BUILD Totals<br>Item: 452072 1 Totals<br>Project Totals<br>Item Number: 452074 1<br>District: 05 County: MARI  | DOT<br>1,990,000<br>1,990,000<br>P<br>ION                    | 257,250<br>14,479,145<br>14,736,395<br>18,148,465<br>18,148,465<br>roject Descu<br>Type of V        | ription: I- | DAUXILIAR        | Y LANE(S)          |          | Project   | 257,250<br>14,479,145<br>14,736,395<br>20,138,465<br>20,138,465<br>*SIS*<br>Length: 8.009MI |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>MFF-MOVING FLORIDA<br>FOWARD<br>Phase: DESIGN BUILD Totals<br>Item: 452072 1 Totals<br>Project Totals<br>Item Number: 452074 1<br>District: 05 County: MARI<br>Phase / Responsible Agency  | DOT<br>1,990,000<br>1,990,000<br>P<br>ION                    | 257,250<br>14,479,145<br>14,736,395<br>18,148,465<br>18,148,465<br>roject Desc                      | ription:  - | DAUXILIAR        | Y LANE(S)          | M SR 200 |           | 257,250<br>14,479,145<br>14,736,395<br>20,138,465<br>20,138,465<br>*SIS*                    |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>MFF-MOVING FLORIDA<br>FOWARD<br>Phase: DESIGN BUILD Totals<br>Item: 452072 1 Totals<br>Project Totals<br>Item Number: 452074 1<br>District: 05 County: MARI<br>Phase / Responsible Agency<br>P D & E / MANAGED BY FDOT   | DOT<br>1,990,000<br>1,990,000<br>P<br>ION                    | 257,250<br>14,479,145<br>14,736,395<br>18,148,465<br>18,148,465<br>roject Descu<br>Type of V        | ription: I- | DAUXILIAR        | Y LANE(S)          |          | Project   | 257,250<br>14,479,145<br>14,736,395<br>20,138,465<br>20,138,465<br>*SIS*<br>Length: 8.009MI |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>MFF-MOVING FLORIDA<br>FOWARD<br>Phase: DESIGN BUILD Totals<br>Item: 452072 1 Totals<br>Project Totals<br>Item Number: 452074 1<br>District: 05 County: MARI<br>Phase / Responsible Agency  | DOT<br>1,990,000<br>1,990,000<br>P<br>ION                    | 257,250<br>14,479,145<br>14,736,395<br>18,148,465<br>18,148,465<br>roject Desc<br>Type of M<br>2025 | ription: I- | DAUXILIAR        | Y LANE(S)          |          | Project   | 257,250<br>14,479,145<br>14,736,395<br>20,138,465<br>20,138,465<br>*SIS*<br>Length: 8.009MI |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>MFF-MOVING FLORIDA<br>FOWARD<br>Phase: DESIGN BUILD Totals<br>Item: 452072 1 Totals<br>Project Totals<br>Item Number: 452074 1<br>District: 05 County: MARI<br>Phase / Responsible Agency<br>P D & E / MANAGED BY FDOT<br>Fund DIH-STATE IN-HOUSE                          | DOT<br>1,990,000<br>1,990,000<br>P<br>ION<br><2025           | 257,250<br>14,479,145<br>14,736,395<br>18,148,465<br>18,148,465<br>roject Desc<br>Type of M<br>2025 | ription: I- | DAUXILIAR        | Y LANE(S)          |          | Project   | 257,250<br>14,479,145<br>14,736,395<br>20,138,465<br>20,138,465<br>*SIS*<br>Length: 8.009MI |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>MFF-MOVING FLORIDA<br>FOWARD<br>Phase: DESIGN BUILD Totals<br>Item: 452072 1 Totals<br>Project Totals<br>Item Number: 452074 1<br>District: 05 County: MARI<br>Phase / Responsible Agency<br>P D & E / MANAGED BY FDOT<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT | DOT<br>1,990,000<br>1,990,000<br>P<br>ION<br><2025<br>15,000 | 257,250<br>14,479,145<br>14,736,395<br>18,148,465<br>18,148,465<br>roject Desc<br>Type of N<br>2025 | ription: I- | DAUXILIAR        | Y LANE(S)          |          | Project   | 257,250<br>14,479,145<br>14,736,395<br>20,138,465<br>20,138,465<br>*SIS*<br>Length: 8.009MI |
| DESIGN BUILD / MANAGED BY FI<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>MFF-MOVING FLORIDA<br>FOWARD<br>Phase: DESIGN BUILD Totals<br>Item: 452072 1 Totals<br>Project Totals<br>Item Number: 452074 1<br>District: 05 County: MARI<br>Phase / Responsible Agency<br>P D & E / MANAGED BY FDOT<br>Fund DIH-STATE IN-HOUSE                          | DOT<br>1,990,000<br>1,990,000<br>P<br>ION<br><2025<br>15,000 | 257,250<br>14,479,145<br>14,736,395<br>18,148,465<br>18,148,465<br>roject Desc<br>Type of N<br>2025 | ription: I- | DAUXILIAR        | Y LANE(S)          |          | Project   | 257,250<br>14,479,145<br>14,736,395<br>20,138,465<br>20,138,465<br>*SIS*<br>Length: 8.009MI |

|   | 1          | i            | 1        |                                  | 1        |            |         |                       |
|---|------------|--------------|----------|----------------------------------|----------|------------|---------|-----------------------|
| MFF-MOVING FLORIDA<br>FOWARD  | 12,100,000 | 1,058,500    |          |                                  |          |            |         | 13,158,50             |
| Phase: PRELIMINARY<br>ENGINEERING Totals                                    |            | 1,058,500    |          |                                  |          |            |         | 13,178,50             |
| RIGHT OF WAY / MANAGED BY F   | ΠΟΤ        |              |          |                                  |          |            |         |                       |
| Fund DIH-STATE IN-HOUSE   |            |              | 1        |                                  | 1        |            |         |                       |
| Code: PRODUCT SUPPORT   | 40,000     |              |          |                                  |          |            |         | 40,00                 |
| MFF-MOVING FLORIDA<br>FOWARD  | 37,000,000 |              |          |                                  |          |            |         | 37,000,00             |
| Phase: RIGHT OF WAY Totals  | 37,040,000 |              |          |                                  |          |            |         | 37,040,00             |
|   |            | -            |          |                                  |          |            |         |                       |
| RAILROAD & UTILITIES / MANAG  | EDBIFDO    | <b>I</b>     | 1        |                                  | 1        |            |         |                       |
| Fund MFF-MOVING FLORIDA<br>Code: FOWARD                                     | 1,028,000  | 8,464,000    |          |                                  |          |            |         | 9,492,00              |
|   |            |              |          |                                  |          |            |         |                       |
| DESIGN BUILD / MANAGED BY F   | DOT        |              | 1        |                                  | 1        |            |         |                       |
| Fund ACNP-ADVANCE<br>Code: CONSTRUCTION NHPP                                |            | 15,606,462   |          |                                  |          |            |         | 15,606,40             |
| MFF-MOVING FLORIDA<br>FOWARD  |            | 79,868,518   |          |                                  |          |            |         | 79,868,5 <sup>,</sup> |
| Phase: DESIGN BUILD Totals  |            | 95,474,980   |          |                                  |          |            |         | 95,474,98             |
| Item: 452074 1 Totals   |            |              |          |                                  |          |            |         | 155,200,48            |
| Project Totals  |            |              |          |                                  |          |            |         | 155,200,48            |
| Item Number: 452364 2 District: 05 County: MARIO                            |            | -            | -        | I-75 (SR-93) "G<br>RIC VEHICLE ( |          |            | ,       | Length: 2.000N        |
|   |            |              | K. LLLOT |                                  |          | <u> </u>   | Tioject | Length. 2.000M        |
|   |            |              | 1        |                                  | al Year  |            |         |                       |
| Phase / Responsible Agency  |            | 2025         | 2026     | 2027                             | 2028     | 2029       | >2029   | All Years             |
| OPERATIONS / RESPONSIBLE A  | GENCY NOT  | AVAILABLE    |          |                                  | 1        |            |         |                       |
| Fund GFEV-GEN. FUND<br>Code: EVEHICLE CHARG. PGM                            |            | 2,200,000    |          |                                  |          |            |         | 2,200,00              |
|   |            |              |          |                                  |          |            |         |                       |
| CAPITAL / RESPONSIBLE AGENO   | CY NOT AVA | ILABLE       | 1        |                                  | 1        |            |         |                       |
| Fund GFEV-GEN. FUND<br>Code: EVEHICLE CHARG. PGM                            |            | 1,100,000    |          |                                  |          |            |         | 1,100,00              |
| LF-LOCAL FUNDS  |            | 660,000      |          |                                  |          |            |         | 660,0                 |
| Phase: CAPITAL Totals   |            | 1,760,000    |          |                                  |          |            |         | 1,760,00              |
| Item: 452364 2 Totals   |            | 3,960,000    |          |                                  |          |            |         | 3,960,00              |
| Project Totals  |            | 3,960,000    |          |                                  |          |            |         | 3,960,00              |
|   | 1          |              | 1        | 1                                | 1        |            |         |                       |
| Item Number: 452634 1   |            | Project      | Descript | ion: SR 464 FF                   | ROM SR 2 | 200 TO SR2 | 5/500   |                       |
| District: 05 County: MARION   | Tvn        | e of Work: P |          | T ONLY RESUR                     | REACE (F | I FX)      | Project | Length: 1.193M        |
|   | - 71-      |              |          |                                  |          | ,          |         |                       |
|   |            |              |          | Fisc                             | al Year  |            |         |                       |
| Phase / Responsible Agency  | <2025      | 2025         | 2026     | 2027                             | 2028     | 2029       | >2029   | All Years             |
| PRELIMINARY ENGINEERING / M   | ANAGED B   | Y FDOT       |          |                                  |          |            |         |                       |
| Fund DIH-STATE IN-HOUSE   |            |              |          |                                  |          |            |         |                       |
| Code: PRODUCT SUPPORT<br>DS-STATE PRIMARY                                   |            | 23,600       |          |                                  |          |            |         | 23,60                 |
| HIGHWAYS & PTO  |            | 472,000      |          |                                  |          |            |         | 472,00                |
| Phase: PRELIMINARY<br>ENGINEERING Totals                                    |            | 495,600      |          |                                  |          |            |         | 495,60                |
| CONSTRUCTION / MANAGED BY   | FDOT       |              |          |                                  |          |            |         |                       |
| Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE                                |            |              |          | 364,667                          | ,        |            |         | 364,66                |
|   | 1          |              | +        | 1 001,001                        | 1        | 1          | 1       |                       |
| DIH-STATE IN-HOUSE  |            |              |          |                                  |          |            |         |                       |
| DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>DS-STATE PRIMARY<br>HIGHWAYS & PTO |            |              |          | 27,316                           |          |            |         | 27,31                 |

| Phase: CONSTRUCTION Totals   |   | 3,123,577  |  |              | 3,123,57   |
|--|---|--|--|--------------|--|
| Item: 452634 1 Totals  | · · · · ·   | · · ·  | +  |              | 3,619,17   |
| Project Totals   | 495,600   | 3,123,577  | 7  |              | 3,619,17   |
|  |   |  |  |              |  |
| tem Number: 452635 1   | Project Des   | scription: SR 200 FROM   | A SW 10TH ST   | TO NW 4TH ST |  |
| District: 05 County: MARION  | Type of Work: P   | AVEMENT ONLY RESU  | RFACE (FLEX  | ) Proje      | ect Length: 0.284M   |
|  |   | Fisc   | al Year  |              |  |
| Phase / Responsible Agency   | <2025 2025  | 2026 2027  |  | 029 >2029    | All Years  |
| RELIMINARY ENGINEERING / M   | ANAGED BY FDOT  | !!   | ++   |              |  |
| Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT   | 19,000  |  |  |              | 19,00  |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO   | 380,000   |  |  |              | 380,00   |
| Phase: PRELIMINARY<br>ENGINEERING Totals   |   |  |  |              | 399,00   |
|  | · · ·   | · · ·  | · · ·  |              |  |
| CONSTRUCTION / MANAGED BY  | FDOT  |  |  |              |  |
| Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE   |   | 116 104  |  |              | 146 43   |
| DIH-STATE IN-HOUSE   |   | 116,131  |  |              | 116,13   |
| PRODUCT SUPPORT  |   | 7,690  |  |              | 7,69   |
| DS-STATE PRIMARY   |   |  |  |              | ,  |
| HIGHWAYS & PTO   |   | 769,082  | 2  |              | 769,08   |
| Phase: CONSTRUCTION Totals   |   | 892,903  | 3  |              | 892,90   |
| Item: 452635 1 Totals  |   | 892,903  | 3  |              | 1,291,90   |
| Project Totals   | 399,000   | 892,903  | 8  |              | 1,291,90   |
|  | -   | ription: SR 40 FROM US<br>of Work: RESURFAC<br>Fisc  | ING  |              |  |
| District: 05 County: M   | ARION Typ   | e of Work: RESURFAC  | ING<br>cal Year  | Proje        | ect Length: 9.118M   |
| District: 05 County: M Phase / Responsible Agency  | ARION Typ<br><2025 2025   | e of Work: RESURFAC  | ING<br>cal Year  |              |  |
| District: 05 County: M Phase / Responsible Agency  | ARION Typ<br><2025 2025   | e of Work: RESURFAC<br>Fisc<br>2026 2027   | ING<br>cal Year  | Proje        | ect Length: 9.118M   |
| District: 05 County: M<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DIH-STATE IN-HOUSE   | ARION Typ<br><2025 2025<br>ANAGED BY FDOT   | e of Work: RESURFAC<br>Fisc<br>2026 2027   | ING<br>cal Year  | Proje        | ect Length: 9.118M<br>All Years<br>45,30   |
| District: 05 County: M<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>SN-STP, MANDATORY   | ARION Typ<br><2025 2025<br>ANAGED BY FDOT<br>45,300<br>906,000  | e of Work: RESURFAC<br>Fisc<br>2026 2027   | ING<br>cal Year  | Proje        | All Years<br>45,30   |
| District: 05 County: M<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>SN-STP, MANDATORY<br>NON-URBAN <= 5K<br>Phase: PRELIMINARY<br>ENGINEERING Totals  | ARION Typ<br><2025 2025<br>ANAGED BY FDOT<br>45,300<br>906,000<br>951,300   | e of Work: RESURFAC<br>Fisc<br>2026 2027   | ING<br>cal Year  | Proje        | All Years<br>45,30   |
| District: 05 County: M<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>SN-STP, MANDATORY<br>NON-URBAN <= 5K<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>CONSTRUCTION / MANAGED BY   | ARION Typ<br><2025 2025<br>ANAGED BY FDOT<br>45,300<br>906,000<br>951,300   | e of Work: RESURFAC<br>Fisc<br>2026 2027   | ING<br>cal Year  | Proje        | All Years<br>45,30   |
| District: 05 County: M<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>SN-STP, MANDATORY<br>NON-URBAN <= 5K<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>CONSTRUCTION / MANAGED BY<br>ACNR-AC NAT HWY  | ARION Typ<br><2025 2025<br>ANAGED BY FDOT<br>45,300<br>906,000<br>951,300   | e of Work: RESURFAC<br>Fisc<br>2026 2027   | ING<br>cal Year  | Proje        | All Years<br>45,30   |
| District: 05 County: M<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>SN-STP, MANDATORY<br>NON-URBAN <= 5K<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>CONSTRUCTION / MANAGED BY   | ARION Typ<br><2025 2025<br>ANAGED BY FDOT<br>45,300<br>906,000<br>951,300   | e of Work: RESURFAC<br>Fisc<br>2026 2027   | ING<br>2028 21   | Proje        | ect Length: 9.118M<br>All Years<br>45,30<br>906,00<br>951,30   |
| District: 05 County: M<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>SN-STP, MANDATORY<br>NON-URBAN <= 5K<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>CONSTRUCTION / MANAGED BY<br>ACNR-AC NAT HWY<br>Fund PERFORM<br>Code: RESURFACING<br>DIH-STATE IN-HOUSE   | ARION Typ<br><2025 2025<br>ANAGED BY FDOT<br>45,300<br>906,000<br>951,300   | e of Work: RESURFAC<br>Fisc<br>2026 2027   | ING<br>2028 21   | Proje        | ect Length: 9.118M<br>All Years<br>45,30<br>906,00<br>951,30   |
| District: 05 County: M<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>SN-STP, MANDATORY<br>NON-URBAN <= 5K<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>CONSTRUCTION / MANAGED BY<br>ACNR-AC NAT HWY<br>Fund PERFORM<br>Code: RESURFACING<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT  | ARION Typ<br><2025 2025<br>ANAGED BY FDOT<br>45,300<br>906,000<br>951,300   | e of Work: RESURFAC<br>Fisc<br>2026 2027<br>7,983,189<br>79,832  | ING<br>2028 21   | Proje        | ect Length: 9.118M<br>All Years<br>45,30<br>906,00<br>951,30<br>7,983,18<br>79,83  |
| District: 05 County: M<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>SN-STP, MANDATORY<br>NON-URBAN <= 5K<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>CONSTRUCTION / MANAGED BY<br>ACNR-AC NAT HWY<br>Fund PERFORM<br>Code: RESURFACING<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>SL-STP, AREAS <= 200K   | ARION Typ<br><2025 2025<br>ANAGED BY FDOT<br>45,300<br>906,000<br>951,300<br>FDOT<br>   | e of Work: RESURFAC<br>Fisc<br>2026 2027<br>7,983,189<br>79,832<br>1,008,277   | ING<br>2028 20<br>2028 20<br>2028 20<br>2028 20<br>2020 20 | Proje        | ect Length: 9.118M<br>All Years<br>45,30<br>906,00<br>951,30<br>7,983,18<br>79,83<br>1,008,27  |
| District: 05 County: M<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>SN-STP, MANDATORY<br>NON-URBAN <= 5K<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>CONSTRUCTION / MANAGED BY<br>ACNR-AC NAT HWY<br>Fund PERFORM<br>Code: RESURFACING<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>SL-STP, AREAS <= 200K<br>Phase: CONSTRUCTION Totals   | ARION Typ<br><2025 2025 ANAGED BY FDOT<br>45,300<br>906,000<br>951,300<br>FDOT<br>  | e of Work: RESURFAC<br>Fisc<br>2026 2027<br>7,983,189<br>79,832<br>1,008,277<br>9,071,298  | ING 2028 20 2028 20 2028 20 2028 20 2020 20 20   | Proje        | ect Length: 9.118M<br>All Years<br>45,30<br>906,00<br>951,30<br>7,983,18<br>79,83<br>1,008,27<br>9,071,29  |
| District: 05 County: M<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>SN-STP, MANDATORY<br>NON-URBAN <= 5K<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>CONSTRUCTION / MANAGED BY<br>ACNR-AC NAT HWY<br>Fund PERFORM<br>Code: RESURFACING<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>SL-STP, AREAS <= 200K<br>Phase: CONSTRUCTION Totals<br>Item: 452636 1 Totals  | ARION Typ<br><2025 2025<br>ANAGED BY FDOT<br>45,300<br>906,000<br>951,300<br>FDOT<br>500<br>500<br>500<br>500<br>500<br>500<br>500<br>50  | e of Work: RESURFAC<br>Fisc<br>2026 2027<br>7,983,189<br>79,832<br>1,008,277<br>9,071,298<br>9,071,298   | ING 2028 20  | Proje        | ect Length: 9.118M<br>All Years<br>45,30<br>906,00<br>951,30<br>7,983,18<br>79,83<br>1,008,27<br>9,071,29<br>10,022,59                               |
| District: 05 County: M<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>SN-STP, MANDATORY<br>NON-URBAN <= 5K<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>CONSTRUCTION / MANAGED BY<br>ACNR-AC NAT HWY<br>Fund PERFORM<br>Code: RESURFACING<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>SL-STP, AREAS <= 200K<br>Phase: CONSTRUCTION Totals   | ARION Typ<br><2025 2025<br>ANAGED BY FDOT<br>45,300<br>906,000<br>951,300<br>FDOT<br>FDOT<br>951,300  | e of Work: RESURFAC<br>Fisc<br>2026 2027<br>7,983,189<br>79,832<br>1,008,277<br>9,071,298<br>9,071,298   | ING 2028 20  | Proje        | ect Length: 9.118M<br>All Years<br>45,30<br>906,00<br>951,30<br>7,983,18<br>79,83<br>1,008,27<br>9,071,29<br>10,022,59                               |
| District: 05 County: M<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>SN-STP, MANDATORY<br>NON-URBAN <= 5K<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>CONSTRUCTION / MANAGED BY<br>ACNR-AC NAT HWY<br>Fund PERFORM<br>Code: RESURFACING<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>SL-STP, AREAS <= 200K<br>Phase: CONSTRUCTION Totals<br>Item: 452636 1 Totals  | ARION Typ<br><2025 2025 ANAGED BY FDOT<br>45,300<br>906,000<br>951,300<br>FDOT<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300 | e of Work: RESURFAC<br>Fisc<br>2026 2027<br>7,983,189<br>79,832<br>1,008,277<br>9,071,298<br>9,071,298<br>9,071,298  | ING 2028 20 2028 20 2028 20 2028 20 2028 20 2020 20 20   | Proje        | ect Length: 9.118M<br>All Years<br>45,30<br>906,00<br>951,30<br>7,983,18<br>79,83<br>1,008,27<br>9,071,29<br>10,022,59<br>10,022,59                  |
| District: 05 County: M Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT SN-STP, MANDATORY NON-URBAN <= 5K Phase: PRELIMINARY ENGINEERING Totals CONSTRUCTION / MANAGED BY ACNR-AC NAT HWY Fund PERFORM Code: RESURFACING DIH-STATE IN-HOUSE PRODUCT SUPPORT SL-STP, AREAS <= 200K Phase: CONSTRUCTION Totals Item: 452636 1 Totals Project Totals  | ARION Typ<br><2025 2025 ANAGED BY FDOT<br>45,300<br>906,000<br>951,300<br>FDOT<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300<br>951,300 | e of Work: RESURFAC<br>Fisc<br>2026 2027<br>7,983,189<br>79,832<br>1,008,277<br>9,071,298<br>9,071,298   | ING<br>2028 20<br>2028 20 | Proje        | ect Length: 9.118M<br>All Years<br>45,30<br>906,00<br>951,30<br>7,983,18<br>79,83<br>1,008,27<br>9,071,29<br>10,022,59<br>10,022,59                  |
| District: 05 County: M<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>SN-STP, MANDATORY<br>NON-URBAN <= 5K<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>CONSTRUCTION / MANAGED BY<br>ACNR-AC NAT HWY<br>Fund PERFORM<br>Code: RESURFACING<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>SL-STP, AREAS <= 200K<br>Phase: CONSTRUCTION Totals<br>Item: 452636 1 Totals<br>Project Totals<br>Marcial States of the state | ARION Typ<br><2025 2025<br>ANAGED BY FDOT<br>45,300<br>906,000<br>9051,300<br>FDOT<br>FDOT<br>951,300<br>951,300<br>951,300<br>951,300  | e of Work: RESURFAC<br>Fisc<br>2026 2027<br>2026 2027<br>2026 2027<br>2026 2027<br>2026 2027<br>2027 2027<br>2026 2027<br>2027 2027<br>2026 2027<br>2026 2027<br>2027 2   | ING 2028 24 20   | Proje        | All Years<br>45,30<br>906,00<br>951,30<br>7,983,18<br>79,83<br>1,008,27<br>9,071,29<br>10,022,59<br>N OF   |
| District: 05 County: M<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>SN-STP, MANDATORY<br>NON-URBAN <= 5K<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>CONSTRUCTION / MANAGED BY<br>ACNR-AC NAT HWY<br>Fund PERFORM<br>Code: RESURFACING<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>SL-STP, AREAS <= 200K<br>Phase: CONSTRUCTION Totals<br>Item: 452636 1 Totals<br>Project Totals<br>Item Number: 452694 1<br>District: 05 County: MARION  | ARION       Typ         <2025   | Pe of Work: RESURFAC<br>Fisc<br>2026 2027<br>2026 2027<br>2026 2027<br>2026 2027<br>2026 2027<br>2027 2027<br>2026 2027<br>2027 2028<br>2027 2028<br>2028  | ING<br>2028 20<br>2028 20<br>2028 20<br>2028 20<br>2020 20 | Proje        | ect Length: 9.118M<br>All Years<br>45,30<br>906,00<br>951,30<br>7,983,18<br>79,83<br>1,008,27<br>9,071,29<br>10,022,59<br>N OF<br>ect Length: 1.540M |
| Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>SN-STP, MANDATORY<br>NON-URBAN <= 5K<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>CONSTRUCTION / MANAGED BY<br>ACNR-AC NAT HWY<br>Fund PERFORM<br>Code: RESURFACING<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>SL-STP, AREAS <= 200K<br>Phase: CONSTRUCTION Totals<br>Item: 452636 1 Totals<br>Project Totals<br>Item Number: 452694 1<br>District: 05 County: MARION<br>Phase / Responsible Agency  | ARION       Typ         <2025   | Pe of Work: RESURFAC<br>Fisc<br>2026 2027<br>2026 2027<br>2026 2027<br>2027<br>2027<br>2026 2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027<br>2027 | ING<br>2028 20<br>2028 20<br>2028 20<br>2028 20<br>2020 20 | Proje        | ect Length: 9.118M<br>All Years<br>45,30<br>906,00<br>951,30<br>7,983,18<br>79,83<br>1,008,27<br>9,071,29<br>10,022,59<br>10,022,59                  |
| District: 05 County: M<br>Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M<br>Fund DIH-STATE IN-HOUSE<br>Code: PRODUCT SUPPORT<br>SN-STP, MANDATORY<br>NON-URBAN <= 5K<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>CONSTRUCTION / MANAGED BY<br>ACNR-AC NAT HWY<br>Fund PERFORM<br>Code: RESURFACING<br>DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT<br>SL-STP, AREAS <= 200K<br>Phase: CONSTRUCTION Totals<br>Item: 452636 1 Totals<br>Project Totals<br>Item Number: 452694 1<br>District: 05 County: MARION  | ARION       Typ         <2025   | Pe of Work: RESURFAC<br>Fisc<br>2026 2027<br>2026 2027<br>2026 2027<br>2026 2027<br>2026 2027<br>2027 2027<br>2026 2027<br>2027 2028<br>2027 2028<br>2028  | ING<br>2028 20<br>2028 20<br>2028 20<br>2028 20<br>2020 20 | Proje        | ect Length: 9.118M<br>All Years<br>45,30<br>906,00<br>951,30<br>7,983,18<br>79,83<br>1,008,27<br>9,071,29<br>10,022,59<br>N OF<br>ect Length: 1.540M |

| Code: -TOTAL OUTSIDE YEARS<br>Item: 439331 1 Totals | 1,236,809<br>1,236,809 |                                       |            |                    |                     |              |              | 1,236,80               |
|---|------------------------|---------------------------------------|------------|--------------------|---------------------|--------------|--------------|------------------------|
|   | 1 226 000              |                                       |            |                    |                     |              |              | 4 000 00               |
| PLANNING / MANAGED BY CITY O                        |                        | · · · · · · · · · · · · · · · · · · · |            |                    |                     |              |              |                        |
| Phase / Responsible Agency                          | <2025                  | 2025                                  | 2026       | Fise<br>2027       | cal Year<br>2028    | 2029         | >2029        | All Years              |
| Item Number: 439331 1<br>District: 05 County: MARIC | -                      |                                       |            | UPW<br>NSPORTATION | P<br>N PLANNI       |              |              | <b>ct Length:</b> 0.00 |
| tom Number: 420221 4                                | Proje                  |                                       |            | A/MARION UF        |                     | EA FY 2016/2 | 2017-2017/20 | 18                     |
| Froject rotais                                      |                        |                                       |            |                    | }                   |              |              | 12,5                   |
| Item: 453921 1 Totals<br>Project Totals             |                        | 12,500<br>12,500                      |            |                    |                     |              |              | 12,5                   |
| Code: CAPITAL OUTLAY                                |                        | 12,500                                |            |                    |                     |              |              | 12,5                   |
| Fund FCO-PRIMARY/FIXED                              |                        |                                       |            |                    |                     |              |              |                        |
| CONSTRUCTION / MANAGED BY                           |                        | 2020                                  |            | 2921               | 2020                | 2023         | - 2023       |                        |
| Phase / Responsible Agency                          | <2025                  | 2025                                  | 2026       | 2027               | cal Year<br>2028    | 2029         | >2029        | All Years              |
| Item Number: 453921 1<br>District: 05 County: MAR   |                        | -                                     | BUILDING   | G W/ENCLOSI        | ED BAYS<br>L OUTLAY | (REPAIR)     |              | <b>ct Length:</b> 0.00 |
|   | D                      | Project Desci                         | rintion: O | CALA OPERA         |                     |              | STOPACE      |                        |
| Project Totals                                      |                        | 788,000                               |            |                    |                     |              |              | 788,00                 |
| Code: CAPITAL OUTLAY<br>Item: 451651 1 Totals       |                        | 788,000<br><b>788,000</b>             |            |                    |                     |              |              | 788,00                 |
| Fund FCO-PRIMARY/FIXED                              |                        | 700.000                               |            |                    |                     |              |              | 700 0                  |
| CONSTRUCTION / MANAGED BY                           | FDOT                   |                                       |            |                    |                     |              |              |                        |
| Phase / Responsible Agency                          | <2025                  | 2025                                  | 2026       | 2027               | 2028                | 2029         | >2029        | All Years              |
| District: 05 County: MAR                            | ION                    | -                                     | •          | IXED CAPITAI       |                     |              |              | <b>ct Length:</b> 0.00 |
| Item Number: 451651 1                               |                        | Project Des                           | scription: | REMODEL SI         | HOP & TIF           | RE CHANGI    | NG AREA      |                        |
| Project Totals                                      |                        | 144,000                               |            |                    |                     |              |              | 144,00                 |
| Item: 451648 1 Totals                               |                        | 144,000<br>144,000                    |            |                    |                     |              |              | 144,00                 |
| Fund FCO-PRIMARY/FIXED<br>Code: CAPITAL OUTLAY      |                        | 144,000                               |            |                    |                     |              |              | 144,00                 |
| CONSTRUCTION / MANAGED BY                           | FDOT                   |                                       | 1          |                    | 1                   |              |              |                        |
| Phase / Responsible Agency                          | <2025                  | 2025                                  | 2026       | 2027               | 2028                | 2029         | >2029        | All Years              |
| [   |                        |                                       |            | Fisc               | cal Year            |              |              |                        |
| District: 05 County: MAR                            | -                      | •                                     |            | IXED CAPITAI       |                     | •            |              | ,<br>ct Length: 0.00   |
| Item Number: 451648 1                               | Proi                   |                                       |            | IO OF OLD BL       | JILDINGS            | (SOUTH PA    | RT OF YARD   | )                      |
| Project Totals                                      |                        | 446,250                               |            | 4,722,060          | Ď                   |              |              | 5,168,31               |
| Item: 452694 1 Totals                               |                        | 446,250                               |            | 4,722,060          |                     |              |              | 5,168,3                |
| Phase: CONSTRUCTION Totals                          |                        |                                       |            | 4,722,066          | 6                   |              |              | 4,722,00               |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO                  |                        |                                       |            | 4,167,019          | 9                   |              |              | 4,167,0 <sup>2</sup>   |
| PRODUCT SUPPORT                                     |                        |                                       |            | 41,67 <sup>-</sup> | 1                   |              |              | 41,6                   |
| Code: DEDICATED REVENUE<br>DIH-STATE IN-HOUSE       |                        |                                       |            | 513,376            | 6                   |              |              | 513,37                 |
| Fund DDR-DISTRICT                                   |                        |                                       |            |                    |                     |              |              |                        |
| CONSTRUCTION / MANAGED BY                           |                        |                                       |            |                    |                     |              |              |                        |
| ENGINEERING Totals                                  |                        | 446,250                               |            |                    |                     |              |              | 446,25                 |
| Phase: PRELIMINARY                                  |                        |                                       |            |                    |                     |              |              |                        |

| Item Number: 439331 2                             | Proje       | ect Descripti | on: OCALA/ | MARION UF<br>UPWI |            | FY 2018/ | 2019-2019/20          | 20                            |
|---|-------------|---------------|------------|-------------------|------------|----------|-----------------------|-------------------------------|
| District: 05 County: MAR                          | ION         | Type of W     | ork: TRANS | PORTATION         | N PLANNIN( | 3        | Proje                 | ct Length: 0.000              |
|   |             |               |            | Fisc              | cal Year   |          |                       |                               |
| Phase / Responsible Agency                        | <2025       | 2025          | 2026       | 2027              | 2028       | 2029     | >2029                 | All Years                     |
| PLANNING / MANAGED BY MAR                         | ION COUNT   | Y BOCC        |            |                   |            |          |                       | ·                             |
| Fund  |             |               |            |                   |            |          |                       |                               |
| Code: -TOTAL OUTSIDE YEARS                        | 1,168,472   | 2             |            |                   |            |          |                       | 1,168,472                     |
| Item: 439331 2 Total                              | s 1,168,472 | 2             |            |                   |            |          |                       | 1,168,472                     |
|   |             |               |            |                   |            |          |                       |                               |
| Item Number: 439331 3                             | Proje       | ect Descripti | on: OCALA/ | MARION UF<br>UPWI |            | FY 2020/ | 2021-2021/20          | 22                            |
| District: 05 County: MAR                          | ION         | Type of W     | ork: TRANS | PORTATION         | N PLANNIN( | G        | Proje                 | ct Length: 0.000              |
|   |             |               |            | Fisc              | cal Year   |          |                       |                               |
| Phase / Responsible Agency                        | <2025       | 2025          | 2026       | 2027              | 2028       | 2029     | >2029                 | All Years                     |
| PLANNING / MANAGED BY MAR                         |             | 1             |            |                   |            |          |                       |                               |
| Fund  |             |               |            |                   |            |          |                       |                               |
| Code: -TOTAL OUTSIDE YEARS                        | 803,398     | 3             |            |                   |            |          |                       | 803,398                       |
| Item: 439331 3 Total                              | ,           |               |            |                   |            |          |                       | 803,398                       |
|   |             | ·[            |            |                   | -          | !        |                       |                               |
| Item Number: 439331 4<br>District: 05 County: MAR | -           |               | on: OCALA/ | UPWI              | Р          |          | 2023-2023/20<br>Proje | 24<br><b>ct Length:</b> 0.000 |
|   |             |               |            | Fisc              | cal Year   |          |                       |                               |
| Phase / Responsible Agency                        | <2025       | 2025          | 2026       | 2027              | 2028       | 2029     | >2029                 | All Years                     |
| PLANNING / MANAGED BY MAR                         | ION COUNT   | Y BOCC        |            |                   |            |          |                       |                               |
| Fund  |             |               |            |                   |            |          |                       |                               |
| Code: -TOTAL OUTSIDE YEARS                        |             | )             |            |                   |            |          |                       | 1,878,149                     |
| Item: 439331 4 Total                              | s 1,878,149 |               |            |                   |            |          |                       | 1,878,149                     |
|   |             |               |            |                   |            |          |                       |                               |
| Item Number: 439331 5                             | Proje       | ect Descripti | on: OCALA/ | MARION UF<br>UPWI |            | FY 2024/ | 2025-2025/20          | 26                            |
| District: 05 County: MAR                          | ION         | Type of W     | ork: TRANS | PORTATION         | N PLANNIN( | 3        | Proje                 | ct Length: 0.000              |
|   |             |               |            | Fisc              | cal Year   |          |                       |                               |
| Phase / Responsible Agency                        | <2025       | 2025          | 2026       | 2027              | 2028       | 2029     | >2029                 | All Years                     |
| PLANNING / RESPONSIBLE AGE                        | NCY NOT A   | VAILABLE      |            |                   |            |          |                       |                               |
| Fund PL-METRO PLAN (85%                           |             |               |            |                   |            |          |                       |                               |
| Code: FA; 15% OTHER)                              |             | 675,850       |            |                   |            |          |                       | 1,358,593                     |
| Item: 439331 5 Total                              | 5           | 675,850       | 682,74     | 3                 |            |          |                       | 1,358,593                     |
| Item Number: 439331 6                             | Proje       | ect Descripti | on: OCALA/ | MARION UF         |            | FY 2026/ | 2027-2027/20          | 28                            |
| District: 05 County: MAR                          | ION         | Type of W     | ork: TRANS |                   |            | G        | Proje                 | ct Length: 0.000              |
|   |             |               |            | 1                 | cal Year   | 1        |                       | 1                             |
| Phase / Responsible Agency                        | <2025       | 2025          | 2026       | 2027              | 2028       | 2029     | >2029                 | All Years                     |
| PLANNING / RESPONSIBLE AGE                        |             | VAILABLE      | 1          | 1                 |            | 1        |                       |                               |
| Fund PL-METRO PLAN (85%                           |             |               |            |                   |            |          |                       |                               |
| Code: FA; 15% OTHER)                              |             |               |            | 682,743           | -          |          |                       | 1,365,486                     |
| Item: 439331 6 Total                              | 6           | ļ             |            | 682,743           | 682,743    | 8        |                       | 1,365,486                     |
| Item Number: 439331 7                             | Proje       | ect Descripti | on: OCALA/ | MARION UF         |            | FY 2028/ | 2029-2029/20          | 30                            |
| District: 05 County: MAR                          | ION         | Type of W     | ork: TRANS | -                 |            | G        | Proje                 | ct Length: 0.000              |

|   |   |   |  | Fisc   | al Year  |                    |               |  |
|---|---|---|--|--|--|--------------------|---------------|--|
| Phase / Responsible Agency  | <2025   | 2025  | 2026   | 2027   | 2028   | 2029               | >2029         | All Years  |
| PLANNING / RESPONSIBLE AGE  | NCY NOT AV  | AILABLE   |  |  |  |                    |               |  |
| Fund PL-METRO PLAN (85%   |   |   |  |  |  |                    |               |  |
| Code: FA; 15% OTHER)  |   |   |  | <u> </u>   |  | 682,743            |               | 682,74   |
| Item: 439331 7 Totals   |   | 075.050   | 000 740  | 000 740  | 000 740  | 682,743            |               | 682,74   |
| Project Totals  | 5,086,828   |   |  | · ·  | 682,743  | 682,743            |               | 8,493,65   |
|   |   |   | MAINTENAN  |  |  |                    |               |  |
| Item Number: 413615 3   |   | Pro   | oject Descrij  | otion: LIGH  | TING AGRE  | EMENTS             |               |  |
| District: 05 County   | : MARION  |   | Type of Wo   | ork: LIGHTIN   | NG   |                    | Proje         | ct Length: 0.000   |
|   |   |   |  | Fisc   | al Year  |                    |               |  |
| Phase / Responsible Agency  | <2025   | 2025  | 2026   | 2027   | 2028   | 2029               | >2029         | All Years  |
| BRDG/RDWY/CONTRACT MAINT  | / MANAGED   | BY FDOT   |  |  |  |                    |               |  |
| Fund D-UNRESTRICTED<br>Code: STATE PRIMARY  | 3,235,300   | 454,457   | 468,088  | 487,617  |  |                    |               | 4,645,46   |
| DDR-DISTRICT<br>DEDICATED REVENUE   | 3,169,391   |   |  |  |  |                    |               | 3,169,39   |
| Phase: BRDG/RDWY/CONTRACT   |   |   |  |  |  |                    |               |  |
| MAINT Totals  | -, -,   | 454,457   |  |  |  |                    |               | 7,814,85   |
| Item: 413615 3 Totals   |   | 454,457   |  |  |  |                    |               | 7,814,85   |
| Project Totals  | 6,404,691   | 454,457   | 468,088  | 487,617  |  |                    |               | 7,814,85   |
|   |   |   |  |  |  |                    |               |  |
| Item Number: 418107 1   |   | Proje   | ect Descripti  | on: MARIO  | N PRIMARY  | IN-HOUSE           |               |  |
| District: 05 County: MAR  |   | Type of   | Work: ROU  |  | TENANCE  |                    | Proie         | ct Length: 0.000   |
|   |   | Type of   |  |  |  |                    | Tioje         |  |
|   |   |   |  |  | al Year  |                    |               |  |
| Phase / Responsible Agency  | <2025   | 2025  | 2026   | 1  | 2028   | 2029               | >2029         | All Years  |
| BRDG/RDWY/CONTRACT MAINT  |   |   | 2026   | 2027   | 2020   | 2029               | >2029         | All fears  |
| Fund D-UNRESTRICTED   |   | БТЕВОТ  | 1  |  |  |                    |               |  |
| Code: STATE PRIMARY   | 47,233,332  | 2,505,000   | 2,505,000  | 2,505,000  | 2,500,000  | 2,500,000          |               | 59,748,332   |
| Item: 418107 1 Totals   |   |   |  |  |  |                    |               | 59,748,33  |
| Project Totals  |   |   | · · ·  |  |  |                    |               | 59,748,33  |
|   |   |   |  |  |  |                    | ļ             |  |
| Item Number: 442738 1   |   |   | Project Desc   | rintion: CIT   |  |                    |               |  |
| item Number: 442730 1   |   |   | -  | -  |  |                    |               |  |
|   |   | Type of   | f Work: ROU  | FINE MAINT   | TENANCE  |                    | Proje         | ct Length: 0.000   |
| District: 05 County: MAR  |   |   |  |  |  |                    |               |  |
| District: 05 County: MAR  |   |   |  |  |  |                    |               |  |
| District: 05 County: MAR  |   |   |  | Fisc   | al Year  |                    |               |  |
| -   |   | 2025  | 2026   |  | al Year<br>2028  | 2029               | >2029         | All Years  |
| Phase / Responsible Agency  | <2025   |   |  |  |  | 2029               | >2029         | All Years  |
| Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED   | <2025<br>/ MANAGED  | BY CITY OF  |  | 2027   | 2028   | 2029               | >2029         |  |
| Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY  | <2025<br>/ MANAGED<br>153,825   | BY CITY OF  |  | <b>2027</b><br>60,975  | 2028   | 2029               | >2029         | 214,80   |
| Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY<br>Item: 442738 1 Totals   | <2025<br>/ MANAGED<br>153,825<br>153,825  | BY CITY OF  |  | 2027<br>60,975<br>60,975   | 2028   | 2029               | >2029         | 214,80<br>214,80   |
| Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY  | <2025<br>/ MANAGED<br>153,825<br>153,825  | BY CITY OF  |  | <b>2027</b><br>60,975  | 2028   | 2029               | >2029         | All Years<br>214,800<br>214,800<br>214,800   |
| Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY<br>Item: 442738 1 Totals   | <2025<br>/ MANAGED<br>153,825<br>153,825  | BY CITY OF  |  | 2027<br>60,975<br>60,975   | 2028   | 2029               | >2029         | 214,80<br>214,80   |
| Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY<br>Item: 442738 1 Totals   | <2025<br>/ MANAGED<br>153,825<br>153,825  | BY CITY OF  |  | 2027<br>60,975<br>60,975<br>60,975   | 2028   |                    |               | 214,80<br>214,80   |
| Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY<br>Item: 442738 1 Totals<br>Project Totals<br>Item Number: 446910 1  | <2025<br>/ MANAGED<br>153,825<br>153,825<br>153,825   | BY CITY OF  | F OCALA  | 2027<br>60,975<br>60,975<br>60,975<br>68SET MAIN   | 2028   |                    | JNTY          | 214,80<br>214,80<br>214,80   |
| Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY<br>Item: 442738 1 Totals<br>Project Totals<br>Item Number: 446910 1  | <2025<br>/ MANAGED<br>153,825<br>153,825<br>153,825   | BY CITY OF  |  | 2027<br>60,975<br>60,975<br>60,975<br>68SET MAIN   | 2028   |                    | JNTY          | 214,80<br>214,80<br>214,80   |
| Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY<br>Item: 442738 1 Totals<br>Project Totals<br>Item Number: 446910 1  | <2025<br>/ MANAGED<br>153,825<br>153,825<br>153,825   | BY CITY OF  | F OCALA  | 2027<br>60,975<br>60,975<br>60,975<br>SSET MAIN <sup></sup><br>TINE MAINT  | 2028<br>TENANCE M  |                    | JNTY          | 214,80<br>214,80<br>214,80   |
| Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY<br>Item: 442738 1 Totals<br>Project Totals<br>Item Number: 446910 1<br>District: 05 County: MAR  | <2025<br>/ MANAGED<br>153,825<br>153,825<br>153,825   | Project De<br>Type of   | FOCALA   | 2027<br>60,975<br>60,975<br>60,975<br>SSET MAINT<br>TINE MAINT<br>Fisc   | 2028<br>TENANCE M<br>FENANCE                               | MARION COL         | JNTY<br>Proje | 214,80<br>214,80<br>214,80   |
| Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY<br>Item: 442738 1 Totals<br>Project Totals<br>Item Number: 446910 1<br>District: 05 County: MAR<br>Phase / Responsible Agency  | <2025<br>/ MANAGED<br>153,825<br>153,825<br>153,825<br>210N   | Project De<br>Type of<br>2025   | FOCALA   | 2027<br>60,975<br>60,975<br>60,975<br>SSET MAINT<br>TINE MAINT<br>Fisc   | 2028<br>TENANCE M  |                    | JNTY          | 214,80<br>214,80   |
| Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY<br>Item: 442738 1 Totals<br>Project Totals<br>Item Number: 446910 1<br>District: 05 County: MAR<br>Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT  | <2025<br>/ MANAGED<br>153,825<br>153,825<br>153,825<br>210N   | Project De<br>Type of<br>2025   | FOCALA   | 2027<br>60,975<br>60,975<br>60,975<br>SSET MAINT<br>TINE MAINT<br>Fisc   | 2028<br>TENANCE M<br>FENANCE                               | MARION COL         | JNTY<br>Proje | 214,80<br>214,80<br>214,80<br>214,80   |
| Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY<br>Item: 442738 1 Totals<br>Project Totals<br>Item Number: 446910 1<br>District: 05 County: MAR<br>Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED   | <2025<br>/ MANAGED<br>153,825<br>153,825<br>153,825<br>2005<br>/ MANAGED  | Project De<br>Type of<br>2025<br>BY FDOT  | FOCALA<br>escription: AS<br>Work: ROUT   | 2027<br>60,975<br>60,975<br>60,975<br>SSET MAIN <sup>T</sup><br>TINE MAINT<br>Fisc<br>2027   | 2028<br>TENANCE M<br>FENANCE<br>al Year<br>2028            | /ARION COL         | JNTY<br>Proje | 214,80<br>214,80<br>214,80<br>214,80   |
| Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY<br>Item: 442738 1 Totals<br>Project Totals<br>Item Number: 446910 1<br>District: 05 County: MAR<br>Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY                          | <2025<br>/ MANAGED<br>153,825<br>153,825<br>153,825<br>153,825<br>2005<br>/ MANAGED<br>9,766,384                      | Project De<br>Type of<br>2025<br>BY FDOT<br>2,371,820                           | <b>OCALA</b><br><b>Scription:</b> AS<br><b>Work:</b> ROU<br><b>2026</b><br>2,371,820   | 2027<br>60,975<br>60,975<br>60,975<br>SSET MAIN <sup>-</sup><br>TINE MAINT<br>Fisc<br>2027<br>2,371,820  | 2028<br>TENANCE M<br>FENANCE<br>al Year<br>2028<br>971,820 | /ARION COU<br>2029 | JNTY<br>Proje | 214,80<br>214,80<br>214,80<br>oct Length: 0.000<br>All Years<br>17,853,66              |
| Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY<br>Item: 442738 1 Totals<br>Project Totals<br>Item Number: 446910 1<br>District: 05 County: MAR<br>Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY<br>Item: 446910 1 Totals | <2025<br>/ MANAGED<br>153,825<br>153,825<br>153,825<br>153,825<br>NON<br><2025<br>/ MANAGED<br>9,766,384<br>9,766,384 | Project De<br>Type of<br>2025<br>BY FDOT<br>2,371,820<br>2,371,820              | <b>OCALA</b><br><b>escription:</b> AS<br><b>Work:</b> ROU<br><b>2026</b><br>2,371,820<br><b>2,371,820</b>  | 2027<br>60,975<br>60,975<br>60,975<br>SSET MAIN <sup>-</sup><br>TINE MAIN <sup>-</sup><br>TINE MAINT<br>Fisc<br>2027<br>2,371,820<br>2,371,820 | 2028<br>TENANCE M<br>FENANCE<br>2028<br>971,820<br>971,820 | ARION COU<br>2029  | JNTY<br>Proje | 214,80<br>214,80<br>214,80<br>oct Length: 0.000<br>All Years<br>17,853,66<br>17,853,66 |
| Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY<br>Item: 442738 1 Totals<br>Project Totals<br>Item Number: 446910 1<br>District: 05 County: MAR<br>Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY                          | <2025<br>/ MANAGED<br>153,825<br>153,825<br>153,825<br>2000<br><2025<br>/ MANAGED<br>9,766,384<br>9,766,384           | Project De<br>Type of<br>2025<br>BY FDOT<br>2,371,820<br>2,371,820<br>2,371,820 | <b>OCALA</b><br><b>escription:</b> AS<br><b>Work:</b> ROU<br><b>2026</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>2,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371,820</b><br><b>3,371</b> | 2027<br>60,975<br>60,975<br>60,975<br>SSET MAINT<br>TINE MAINT<br>Fisc<br>2027<br>2,371,820<br>2,371,820<br>2,371,820                          | 2028<br>TENANCE M<br>FENANCE<br>2028<br>971,820<br>971,820 | ARION COU<br>2029  | JNTY<br>Proje | 214,80<br>214,80<br>214,80<br>oct Length: 0.000<br>All Years<br>17,853,66              |
| Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY<br>Item: 442738 1 Totals<br>Project Totals<br>Item Number: 446910 1<br>District: 05 County: MAR<br>Phase / Responsible Agency<br>BRDG/RDWY/CONTRACT MAINT<br>Fund D-UNRESTRICTED<br>Code: STATE PRIMARY<br>Item: 446910 1 Totals | <2025<br>/ MANAGED<br>153,825<br>153,825<br>153,825<br>153,825<br>NON<br><2025<br>/ MANAGED<br>9,766,384<br>9,766,384 | Project De<br>Type of<br>2025<br>BY FDOT<br>2,371,820<br>2,371,820<br>2,371,820 | <b>OCALA</b><br><b>escription:</b> AS<br><b>Work:</b> ROU<br><b>2026</b><br>2,371,820<br><b>2,371,820</b>  | 2027<br>60,975<br>60,975<br>60,975<br>SSET MAINT<br>TINE MAINT<br>Fisc<br>2027<br>2,371,820<br>2,371,820<br>2,371,820                          | 2028<br>TENANCE M<br>FENANCE<br>2028<br>971,820<br>971,820 | ARION COU<br>2029  | JNTY<br>Proje | 214,80<br>214,80<br>214,80<br>oct Length: 0.000<br>All Years<br>17,853,66<br>17,853,66 |

District: 05 County: MARION

### Type of Work: AVIATION PRESERVATION PROJECT

Project Length: 0.000

| Phase / Responsible Agency       <2025         CAPITAL / RESPONSIBLE AGENCY NOT AV         Fund       DDR-DISTRICT         Code:       DEDICATED REVENUE         LF-LOCAL FUNDS       Item: 438417 1 Totals         Phase:       CAPITAL Totals         Item:       438417 1 Totals         Project Totals       Project Totals         Item Number:       438427 1         District:       05       County: MARION         Phase       / Responsible Agency       <2025         CAPITAL / RESPONSIBLE AGENCY NOT AV       Fund       DDR-DISTRICT         Code:       DEDICATED REVENUE       FAA-FEDERAL AVIATION         ADMIN       LF-LOCAL FUNDS       Project Totals         Item:       438427 1 Totals       Project Totals         Item:       438427 1 Totals       Project Totals         Item:       438427 1 Totals       Project Totals         Item:       438477 1       Coals         Phase:       CAPITAL Totals       Project Totals         Item Number:       438477 1       Coals         Phase       / Responsible Agency       <2025         CAPITAL       MANAGED BY CITY OF OCALA       Fund         DDR-DISTRICT       Code:   | Project Descr<br>Type of Work  | 2026   | ON AIRF<br>PRESER<br>PRESER<br>PRESER<br>PRESER<br>ON-OCA            | /ATION PRO<br>iscal Year<br>2028               |          | Proje     | All Years<br>200,000<br>2,250,000<br>2,500,000<br>2,500,000<br>2,500,000   |
|--|--|--|--|--|----------|-----------|--|
| Fund       DDR-DISTRICT         Code:       DEDICATED REVENUE         LF-LOCAL FUNDS       Phase: CAPITAL Totals         Item:       438417 1 Totals         Project Totals       Project Totals         Item Number:       438427 1         District:       05       County: MARION         Phase / Responsible Agency       <2025         CAPITAL / RESPONSIBLE AGENCY NOT AV         Fund       DDR-DISTRICT         Code:       DEDICATED REVENUE         FAA-FEDERAL AVIATION         ADMIN         LF-LOCAL FUNDS         Phase:       CAPITAL Totals         Item:       438427 1 Totals         Project Totals       Project Totals         Item:       438427 1 Totals         Item:       438427 1 Totals         Phase:       CAPITAL Totals         Item Number:       438477 1         District:       05         County:       MARION         Phase / Responsible Agency       <2025         CAPITAL / MANAGED BY CITY OF OCALA       Fund         DDR-DISTRICT       Code:       DEDICATED REVENUE         FAA-FEDERAL AVIATION       ADMIN         LF-LOCAL FUNDS       Fhase:   | Project Descr<br>Type of Work<br>2025<br>VAILABLE<br>200,000<br>2,250,000<br>2,500,000<br>2,500,000<br>2,500,000<br>Project Descr<br>Type of Work  | 87,500<br>437,500<br>437,500<br>437,500<br>437,500<br>ription: MARI<br>2026<br>2026<br>2026<br>2026<br>2026<br>2026  | ON AIRF<br>PRESER<br>PRESER<br>PRESER<br>PRESER<br>ON-OCA            | /ATION PRO                                     |          | Proje     | 87,50<br>437,50<br>437,50<br>437,50<br>ect Length: 0.000<br>2,250,00<br>2,500,00<br>2,500,00<br>2,500,00<br>2,500,00                     |
| Code: DEDICATED REVENUE<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438417 1 Totals<br>Project Totals<br>Item Number: 438427 1<br>District: 05 County: MARION<br>Phase / Responsible Agency <2025<br>CAPITAL / RESPONSIBLE AGENCY NOT AV<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>FAA-FEDERAL AVIATION<br>ADMIN<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438427 1 Totals<br>Project Totals<br>Item Number: 438477 1<br>District: 05 County: MARION<br>Phase / Responsible Agency <2025<br>CAPITAL / MANAGED BY CITY OF OCALA<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>FAA-FEDERAL AVIATION<br>ADMIN<br>LF-LOCAL FUNDS<br>Phase / Responsible Agency <2025<br>CAPITAL / MANAGED BY CITY OF OCALA<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>FAA-FEDERAL AVIATION<br>ADMIN<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438477 1 Totals  | Z025           VAILABLE           200,000           2,250,000           2,250,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           Project Descr           Type of Work | 87,500<br>437,500<br>437,500<br>437,500<br>437,500<br>ription: MARI<br>2026<br>2026<br>2026<br>2026<br>2026<br>2026  | ON AIRF<br>PRESER<br>PRESER<br>PRESER<br>PRESER<br>ON-OCA            | /ATION PRO                                     |          | Proje     | 87,50<br>437,50<br>437,50<br>437,50<br>ect Length: 0.000<br>2,250,00<br>2,500,00<br>2,500,00<br>2,500,00<br>2,500,00                     |
| LF-LOCAL FUNDS         Phase: CAPITAL Totals         Item: 438417 1 Totals         Project Totals         Item Number: 438427 1         District: 05       County: MARION         Phase / Responsible Agency       <2025   | Z025           VAILABLE           200,000           2,250,000           2,250,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           Project Descr           Type of Work | 87,500<br>437,500<br>437,500<br>437,500<br>437,500<br>ription: MARI<br>2026<br>2026<br>2026<br>2026<br>2026<br>2026  | ON AIRF<br>PRESER<br>PRESER<br>PRESER<br>PRESER<br>ON-OCA            | /ATION PRO                                     |          | Proje     | 87,500<br>437,500<br>437,500<br>437,500<br>437,500<br>ect Length: 0.000<br>2,250,000<br>2,500,000<br>2,500,000<br>2,500,000<br>2,500,000 |
| Phase: CAPITAL Totals         Item: 438417 1 Totals         Project Totals         Item Number: 438427 1         District: 05       County: MARION         Phase / Responsible Agency       <2025  | Z025           VAILABLE           200,000           2,250,000           2,250,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           Project Descr           Type of Work | 437,500<br>437,500<br>437,500<br>437,500<br>7<br>7<br>7<br>7<br>8<br>2026<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7 | ON AIRF<br>PRESER\<br>2027<br>2027<br>ON-OCA<br>PRESER\<br>F<br>2027 | /ATION PRO                                     |          | Proje     | 437,500<br>437,500<br>437,500<br>ect Length: 0.000<br>2,250,000<br>2,250,000<br>2,500,000<br>2,500,000<br>2,500,000                      |
| Item: 438417 1 Totals<br>Project Totals<br>Item Number: 438427 1<br>District: 05 County: MARION<br>Phase / Responsible Agency <2025<br>CAPITAL / RESPONSIBLE AGENCY NOT AV<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>FAA-FEDERAL AVIATION<br>ADMIN<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438427 1 Totals<br>Project Totals<br>Item Number: 438477 1<br>District: 05 County: MARION<br>Phase / Responsible Agency <2025<br>CAPITAL / MANAGED BY CITY OF OCALA<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>FAA-FEDERAL AVIATION<br>ADMIN<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438477 1<br>District: 05 COUNTY: MARION<br>Phase / Responsible Agency <2025<br>CAPITAL / MANAGED BY CITY OF OCALA<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>FAA-FEDERAL AVIATION<br>ADMIN<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438477 1 Totals<br>Phase: CAPITAL Totals<br>Item: 438477 1 Totals<br>Phase: CAPITAL Totals<br>Item: 438477 1 Totals<br>Phase: CAPITAL Totals   | Z025           VAILABLE           200,000           2,250,000           2,250,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           Project Descr           Type of Work | 437,500<br>437,500<br>ription: MARI<br>2026<br>2026<br>2026<br>2026<br>2026<br>2026<br>2026  | ON AIRF<br>PRESER\<br>2027<br>2027<br>ON-OCA<br>PRESER\<br>F<br>2027 | /ATION PRO                                     |          | Proje     | 437,500<br>437,500<br>ect Length: 0.000<br>All Years<br>200,000<br>2,250,000<br>2,500,000<br>2,500,000<br>2,500,000<br>2,500,000         |
| Project Totals         Item Number: 438427 1         District: 05       County: MARION         Phase / Responsible Agency       <2025  | Z025           VAILABLE           200,000           2,250,000           2,250,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           Project Descr           Type of Work | 437,500 ription: MARI (: AVIATION F 2026 ) ) ) iption: MARI (: AVIATION F 2026 )   | ON AIRF<br>PRESERV<br>2027<br>2027<br>ON-OCA<br>PRESERV<br>F<br>2027 | /ATION PRO                                     |          | Proje     | 437,500<br>ect Length: 0.000<br>All Years<br>200,000<br>2,250,000<br>2,500,000<br>2,500,000<br>2,500,000<br>2,500,000                    |
| Item Number: 438427 1 District: 05 County: MARION  Phase / Responsible Agency <2025 CAPITAL / RESPONSIBLE AGENCY NOT AV Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438427 1 Totals Item: 438477 1 District: 05 County: MARION  Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Item: 438477 1 Totals Item: 438477 1 Totals Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals  | Z025           VAILABLE           200,000           2,250,000           2,250,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           Project Descr           Type of Work | ription: MARI<br>x: AVIATION F<br>2026<br>2026<br>2026<br>2026<br>2026<br>2026<br>2026   | ON AIRF<br>PRESERV<br>2027<br>2027<br>ON-OCA<br>PRESERV<br>F<br>2027 | /ATION PRO                                     |          | Proje     | ect Length: 0.000<br>All Years<br>200,000<br>2,250,000<br>2,500,000<br>2,500,000<br>2,500,000<br>2,500,000                               |
| District: 05 County: MARION  Phase / Responsible Agency <2025 CAPITAL / RESPONSIBLE AGENCY NOT AV Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438427 1 Totals Item: 438477 1 District: 05 County: MARION  Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Item: 438477 1 Totals Item: 438477 1 Totals Item: 438477 1 Totals Phase: CAPITAL Totals Item: 438477 1 Tot | Z025           VAILABLE           200,000           2,250,000           2,250,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           2,500,000           Project Descr           Type of Work | 2026   | PRESER\ 2027 ON-OCA PRESER\ PRESER\ F 2027                           | /ATION PRO                                     |          | Proje     | 200,000<br>2,250,000<br>50,000<br>2,500,000<br>2,500,000<br>2,500,000  |
| Phase / Responsible Agency       <2025   | 2025<br>VAILABLE<br>200,000<br>2,250,000<br>2,500,000<br>2,500,000<br>2,500,000<br>Project Descr<br>Type of Work   | 2026   | F<br>2027<br>ON-OCA<br>PRESER<br>F<br>2027                           | ISCAI Year<br>2028<br>LA INTL TA<br>/ATION PRO |          | >2029     | All Years<br>200,000<br>2,250,000<br>2,500,000<br>2,500,000<br>2,500,000<br>2,500,000  |
| CAPITAL / RESPONSIBLE AGENCY NOT AV<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>FAA-FEDERAL AVIATION<br>ADMIN<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438427 1 Totals<br>Project Totals<br>Item Number: 438477 1<br>District: 05 County: MARION<br>Phase / Responsible Agency <2025<br>CAPITAL / MANAGED BY CITY OF OCALA<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>FAA-FEDERAL AVIATION<br>ADMIN<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438477 1 Totals<br>Item: 438477 1 Totals<br>Phase: CAPITAL Totals<br>Item: 438477 1 Totals<br>Project Totals   | VAILABLE<br>200,000<br>2,250,000<br>2,500,000<br>2,500,000<br>2,500,000<br>Project Descr<br>Type of Work   | 2026   | 2027<br>2027<br>ON-OCA<br>PRESER\<br>F<br>2027                       | 2028   |          | ROVEMENTS | 200,000<br>2,250,000<br>50,000<br>2,500,000<br>2,500,000<br>2,500,000  |
| CAPITAL / RESPONSIBLE AGENCY NOT AV<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>FAA-FEDERAL AVIATION<br>ADMIN<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438427 1 Totals<br>Project Totals<br>Item Number: 438477 1<br>District: 05 County: MARION<br>Phase / Responsible Agency <2025<br>CAPITAL / MANAGED BY CITY OF OCALA<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>FAA-FEDERAL AVIATION<br>ADMIN<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438477 1 Totals<br>Item: 438477 1 Totals<br>Phase: CAPITAL Totals<br>Item: 438477 1 Totals<br>Project Totals   | VAILABLE<br>200,000<br>2,250,000<br>2,500,000<br>2,500,000<br>2,500,000<br>Project Descr<br>Type of Work   | 2026   | ON-OCA<br>PRESERV<br>F<br>2027                                       | LA INTL TAX<br>/ATION PRO                      |          | ROVEMENTS | 200,000<br>2,250,000<br>2,500,000<br>2,500,000<br>2,500,000<br>2,500,000   |
| Fund       DDR-DISTRICT         Code:       DEDICATED REVENUE         FAA-FEDERAL AVIATION       ADMIN         LF-LOCAL FUNDS       Phase: CAPITAL Totals         Item:       438427 1 Totals         Project Totals       Project Totals         Item Number:       438477 1         District:       05       County: MARION         Phase / Responsible Agency       <2025   | 200,000<br>2,250,000<br>2,500,000<br>2,500,000<br>2,500,000<br>Project Descr<br>Type of Work   | iption: MARI   | PRESER\<br>F<br>2027   | ATION PRO                                      | DJECT    | Proje     | 2,250,000<br>50,000<br>2,500,000<br>2,500,000<br>2,500,000<br>ect Length: 0.000  |
| Code: DEDICATED REVENUE<br>FAA-FEDERAL AVIATION<br>ADMIN<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438427 1 Totals<br>Project Totals<br>Item Number: 438477 1<br>District: 05 County: MARION<br>Phase / Responsible Agency <2025<br>CAPITAL / MANAGED BY CITY OF OCALA<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>FAA-FEDERAL AVIATION<br>ADMIN<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438477 1 Totals<br>Item: 438477 1 Totals<br>Project Totals   | 2,250,000<br>50,000<br>2,500,000<br>2,500,000<br>2,500,000<br>Project Descr<br>Type of Work  | iption: MARI   | PRESER\<br>F<br>2027   | ATION PRO                                      | DJECT    | Proje     | 2,250,000<br>50,000<br>2,500,000<br>2,500,000<br>2,500,000<br>ect Length: 0.000  |
| ADMIN<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438427 1 Totals<br>Project Totals<br>Item Number: 438477 1<br>District: 05 County: MARION<br>Phase / Responsible Agency <2025<br>CAPITAL / MANAGED BY CITY OF OCALA<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>FAA-FEDERAL AVIATION<br>ADMIN<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438477 1 Totals<br>Project Totals   | 50,000<br>2,500,000<br>2,500,000<br>2,500,000<br>Project Descr<br>Type of Work   | iption: MARI<br>AVIATION F   | PRESER\<br>F<br>2027   | ATION PRO                                      | DJECT    | Proje     | 50,000<br>2,500,000<br>2,500,000<br>2,500,000<br>ect Length: 0.000   |
| LF-LOCAL FUNDS         Phase: CAPITAL Totals         Item: 438427 1 Totals         Project Totals         Item Number: 438477 1         District: 05       County: MARION         Phase / Responsible Agency       <2025   | 50,000<br>2,500,000<br>2,500,000<br>2,500,000<br>Project Descr<br>Type of Work   | iption: MARI<br>AVIATION F   | PRESER\<br>F<br>2027   | ATION PRO                                      | DJECT    | Proje     | 50,000<br>2,500,000<br>2,500,000<br>2,500,000<br>ect Length: 0.000   |
| Phase: CAPITAL Totals         Item: 438427 1 Totals         Project Totals         Project Totals         Item Number: 438477 1         District: 05       County: MARION         Phase / Responsible Agency       <2025   | 2,500,000<br>2,500,000<br>2,500,000<br>Project Descr<br>Type of Work   | D<br>iption: MARI<br>AVIATION F<br>2026  | PRESER\<br>F<br>2027   | ATION PRO                                      | DJECT    | Proje     | 2,500,000<br>2,500,000<br>2,500,000<br>ect Length: 0.000   |
| Item: 438427 1 Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals  | 2,500,000<br>2,500,000<br>Project Descr<br>Type of Work  | iption: MARI<br>AVIATION F   | PRESER\<br>F<br>2027   | ATION PRO                                      | DJECT    | Proje     | 2,500,000<br>2,500,000<br>ect Length: 0.000  |
| Project Totals         Project Totals         Item Number: 438477 1         District: 05 County: MARION         Phase / Responsible Agency         Phase / Responsible Agency         COUNTY OF OCALA         Fund DDR-DISTRICT         Code: DEDICATED REVENUE         FAA-FEDERAL AVIATION ADMIN         LF-LOCAL FUNDS         Phase: CAPITAL Totals         Item: 438477 1 Totals         Project Totals   | 2,500,000<br>Project Descr<br>Type of Work   | iption: MARI<br>c: AVIATION F<br>2026  | PRESER\<br>F<br>2027   | ATION PRO                                      | DJECT    | Proje     | <b>2,500,000</b>   |
| Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals   | Project Descr<br>Type of Work  | iption: MARI<br>a: AVIATION F<br>2026  | PRESER\<br>F<br>2027   | ATION PRO                                      | DJECT    | Proje     | ect Length: 0.000  |
| District: 05 County: MARION Phase / Responsible Agency <2025 CAPITAL / MANAGED BY CITY OF OCALA Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438477 1 Totals Project Totals   | Type of Work   | 2026   | PRESER\<br>F<br>2027   | ATION PRO                                      | DJECT    | Proje     |  |
| CAPITAL / MANAGED BY CITY OF OCALA<br>Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE<br>FAA-FEDERAL AVIATION<br>ADMIN<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438477 1 Totals<br>Project Totals  |  |  |  | 2028   | 2029     | >2029     | All fears  |
| Fund       DDR-DISTRICT         Code:       DEDICATED REVENUE         FAA-FEDERAL AVIATION         ADMIN         LF-LOCAL FUNDS         Phase: CAPITAL Totals         Item: 438477 1 Totals         Project Totals   |  | 520,000  |  |  |          |           |  |
| Code: DEDICATED REVENUE<br>FAA-FEDERAL AVIATION<br>ADMIN<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438477 1 Totals<br>Project Totals   |  | 520,000  |  |  |          |           |  |
| FAA-FEDERAL AVIATION<br>ADMIN<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438477 1 Totals<br>Project Totals  |  |  |  |  |          |           | 520,00   |
| ADMIN<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 438477 1 Totals<br>Project Totals  |  |  |  |  |          |           |  |
| Phase: CAPITAL Totals<br>Item: 438477 1 Totals<br>Project Totals   |  | 5,850,000  |  |  |          |           | 5,850,000  |
| Item: 438477 1 Totals<br>Project Totals  |  | 130,000  |  |  |          |           | 130,000  |
| Project Totals   |  | 6,500,000  |  |  |          |           | 6,500,000  |
|  |  | 6,500,000  |  |  |          |           | 6,500,000  |
|  |  | 6,500,000  |  |  |          |           | 6,500,000  |
| Itom Number 110700 1   | Drain of Dog   | orintion, M  |  |  |          |           |  |
| item Number: 440780 1  | Floject Des  | scription: MA  |  |  |          |           |  |
| District: 05 County: MARION  | Type of Work   | C: AVIATION F  | PRESER   | ATION PRO                                      | DJECT    | Proje     | ect Length: 0.000  |
|  | 1  | 1  | 1  | iscal Year                                     |          |           |  |
| Phase / Responsible Agency <2025   | 2025   | 2026   | 2027   | 2028   | 2029     | >2029     | All Years  |
| CAPITAL / MANAGED BY CITY OF OCALA   |  | 1  |  |  |          |           | 1  |
| Fund DDR-DISTRICT<br>Code: DEDICATED REVENUE   | 1,000,000  |  |  |  |          |           | 1,000,000  |
| LF-LOCAL FUNDS   | 250,000  | ס  |  |  |          |           | 250,000  |
| Phase: CAPITAL Totals  | 1,250,000  | ס  |  |  |          |           | 1,250,000  |
| Item: 440780 1 Totals  | 1,250,000  |  |  |  |          |           | 1,250,000  |
| Project Totals   | 1,250,000  | <u>ר</u>   |  |  |          |           | 1,250,000  |
|  |  |  |  |  |          |           |  |
| Item Number: 448575 1  |  | Description:   | MARION   | -OCALA INT                                     | LARFF BU | ILDING    |  |
| District: 05 County: MARION  | Proiect I  |  |  |  |          | Proje     |  |

|   |  |   |   | Fisc  | al Year   |         |          |  |
|---|--|---|---|---|---|---------|----------|--|
| Phase / Responsible Agency  | <2025  | 2025  | 2026  | 2027  | 2028  | 2029    | >2029    | All Years  |
| CAPITAL / RESPONSIBLE AGEN  | CY NOT AVA   | ILABLE  |   |   |   |         |          |  |
| Fund DDR-DISTRICT   |  |   |   |   |   |         |          |  |
|   |  |   |   | 800,000   |   |         |          | 800,00   |
| LF-LOCAL FUNDS  |  |   |   | 200,000   |   |         |          | 200,00   |
| Phase: CAPITAL Totals   | -  |   | 1   | 1,000,000   |   |         |          | 1,000,00   |
| Item: 448575 1 Totals   |  |   |   | 1,000,000   |   |         |          | 1,000,00   |
| Project Totals  | j  |   |   | 1,000,000   |   |         |          | 1,000,00   |
| Item Number: 449774 1<br>District: 05 County: MARIO   | N  | Project [<br>Type of Work   | Description:  |   |   |         |          | ct Length: 0.00  |
|   |  |   |   |   | al Year   |         |          |  |
| Phase / Responsible Agency  | <2025  | 2025  | 2026  |   | 2028  | 2029    | >2029    | All Years  |
| CAPITAL / RESPONSIBLE AGEN  | 1  |   | 2020  | 2021  | 2020  | 2025    | -2025    | All Tears  |
| Fund DDR-DISTRICT   |  |   |   |   |   |         |          |  |
| Code: DEDICATED REVENUE   |  | 1,000,000   | 520,000   | 1,000,000   |   |         |          | 2,520,00   |
| LF-LOCAL FUNDS  |  | 250,000   | 130,000   | 250,000   |   |         |          | 630,00   |
| Phase: CAPITAL Totals   | ;  | 1,250,000   | 650,000   | 1,250,000   |   |         |          | 3,150,00   |
| Item: 449774 1 Totals   | ;  | 1,250,000   |   | 1,250,000   |   |         |          | 3,150,00   |
| Project Totals  |  | 1,250,000   |   | 1,250,000   |   |         |          | 3,150,00   |
| Item Number: 454045 1<br>District: 05 County: MARI  | ION  | -   | escription: M<br>Vork: AVIATIO  |   |   |         |          | ect Length: 0.00   |
|   |  |   |   | Fisc  | al Year   |         |          |  |
| Phase / Responsible Agency  | <2025  | 2025  | 2026  | 2027  | 2028  | 2029    | >2029    | All Years  |
| CAPITAL / RESPONSIBLE AGEN  |  |   |   |   | 1   | 1       | 1        | I  |
| Fund DDR-DISTRICT   |  |   |   |   |   |         |          |  |
| Code: DEDICATED REVENUE   |  |   |   |   | 320,000   |         |          | 320,00   |
| LF-LOCAL FUNDS  |  |   |   |   | 80,000  |         |          | 80,00  |
| Phase: CAPITAL Totals   | ;  |   |   |   | 400,000   |         |          | 400,00   |
| Item: 454045 1 Totals   | ;  |   |   |   | 400,000   |         |          | 400,00   |
| Project Totals  | ;  |   |   |   | 400,000   |         |          | 400,00   |
|   |  |   | FLP: TRANS  | SIT   |   |         |          |  |
| Item Number: 427188 2District: 05County: MARIExtra Description:AGEN   | ION  | <b>Type of V</b><br>Type of V   | ROUT<br>Vork: CAPIT   | TE FTA SEC<br>AL FOR FIXI   | TION 5307<br>ED ROUTE   |         |          | )<br>e <b>ct Length:</b> 0.000   |
|   |  |   |   |   |   |         |          |  |
| Phase / Responsible Agency  | <2025  | 2025  |   | Fisc  | al Year   | 2029    | >2029    | All Years  |
|   | <2025<br>N COUNTY <sup>-</sup>   | 2025<br>TRANSIT   |   | Fisc  |   | 2029    | >2029    | All Years  |
| CAPITAL / MANAGED BY MARIO<br>Fund FTA-FEDERAL TRANSIT  |  | TRANSIT   | 2026  | Fisc<br>2027  | al Year<br>2028   |         | >2029    |  |
| CAPITAL / MANAGED BY MARIO<br>Fund FTA-FEDERAL TRANSIT<br>Code: ADMINISTRATION  | N COUNTY <sup>-</sup><br>14,747,817  | <b>TRANSIT</b><br>3,188,236   | <b>2026</b><br>3,347,648  | Fisc<br>2027<br>3,515,030   | al Year<br>2028<br>3,690,782  |         | >2029    | 28,489,51  |
| CAPITAL / MANAGED BY MARIO<br>Fund FTA-FEDERAL TRANSIT<br>Code: ADMINISTRATION<br>LF-LOCAL FUNDS  | N COUNTY<br>14,747,817<br>3,686,953  | <b>TRANSIT</b><br>3,188,236<br>797,059  | <b>2026</b><br>3,347,648<br>836,912   | Fisc<br>2027<br>3,515,030<br>878,758  | al Year<br>2028<br>3,690,782<br>922,695   |         | >2029    | 28,489,51<br>7,122,37  |
| CAPITAL / MANAGED BY MARIO<br>Fund FTA-FEDERAL TRANSIT<br>Code: ADMINISTRATION<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals   | N COUNTY<br>14,747,817<br>3,686,953<br>18,434,770                                  | TRANSIT           3,188,236           797,059           3,985,295   | 2026<br>3,347,648<br>836,912<br>4,184,560   | Fisc<br>2027<br>3,515,030<br>878,758<br>4,393,788   | al Year<br>2028<br>3,690,782<br>922,695<br>4,613,477  |         | >2029    | 28,489,51<br>7,122,37<br>35,611,89   |
| CAPITAL / MANAGED BY MARIO<br>Fund FTA-FEDERAL TRANSIT<br>Code: ADMINISTRATION<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 427188 2 Totals  | N COUNTY<br>14,747,817<br>3,686,953<br>18,434,770<br>18,434,770                    | TRANSIT         3,188,236         797,059         3,985,295         3,985,295   | 2026<br>3,347,648<br>836,912<br>4,184,560<br>4,184,560                              | Fisc<br>2027<br>3,515,030<br>878,758<br>4,393,788<br>4,393,788  | al Year<br>2028<br>3,690,782<br>922,695<br>4,613,477<br>4,613,477   |         | >2029    | 28,489,51<br>7,122,37<br>35,611,89<br>35,611,89                              |
| CAPITAL / MANAGED BY MARIO<br>Fund FTA-FEDERAL TRANSIT<br>Code: ADMINISTRATION<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals   | N COUNTY<br>14,747,817<br>3,686,953<br>18,434,770<br>18,434,770                    | TRANSIT         3,188,236         797,059         3,985,295         3,985,295   | 2026<br>3,347,648<br>836,912<br>4,184,560<br>4,184,560                              | Fisc<br>2027<br>3,515,030<br>878,758<br>4,393,788   | al Year<br>2028<br>3,690,782<br>922,695<br>4,613,477<br>4,613,477   |         | >2029    | 28,489,51<br>7,122,37<br>35,611,89<br>35,611,89                              |
| CAPITAL / MANAGED BY MARIO<br>Fund FTA-FEDERAL TRANSIT<br>Code: ADMINISTRATION<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 427188 2 Totals  | N COUNTY<br>14,747,817<br>3,686,953<br>18,434,770<br>18,434,770<br>18,434,770<br>P | 3,188,236         7       3,188,236         8       797,059         9       3,985,295         9       3,985,295         9       3,985,295         9       3,985,295         9       3,985,295 | 2026<br>3,347,648<br>836,912<br>4,184,560<br>4,184,560                              | Fisc<br>2027<br>3,515,030<br>878,758<br>4,393,788<br>4,393,788<br>4,393,788<br>4,393,788<br>0N-SUNTR<br>ASSISTAN              | al Year<br>2028<br>3,690,782<br>922,695<br>4,613,477<br>4,613,477<br>4,613,477<br>AN BLOCK<br>NCE             | GRANT O | PERATING | 28,489,51<br>7,122,37<br>35,611,89<br>35,611,89<br>35,611,89                 |
| CAPITAL / MANAGED BY MARIO<br>Fund FTA-FEDERAL TRANSIT<br>Code: ADMINISTRATION<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 427188 2 Totals<br>Project Totals<br>Item Number: 442455 1 | N COUNTY<br>14,747,817<br>3,686,953<br>18,434,770<br>18,434,770<br>18,434,770<br>P | 3,188,236         7       3,188,236         8       797,059         9       3,985,295         9       3,985,295         9       3,985,295         9       3,985,295         9       3,985,295 | 2026<br>3,347,648<br>836,912<br>4,184,560<br>4,184,560<br>4,184,560<br>iption: MARI | Fisc<br>2027<br>3,515,030<br>878,758<br>4,393,788<br>4,393,788<br>4,393,788<br>0N-SUNTR<br>ASSISTAN                           | al Year<br>2028<br>3,690,782<br>922,695<br>4,613,477<br>4,613,477<br>4,613,477<br>AN BLOCK<br>NCE<br>XED ROUT | GRANT O | PERATING | 28,489,51<br>7,122,37<br>35,611,89<br>35,611,89<br>35,611,89                 |
| Code: ADMINISTRATION<br>LF-LOCAL FUNDS<br>Phase: CAPITAL Totals<br>Item: 427188 2 Totals<br>Project Totals<br>Item Number: 442455 1   | N COUNTY<br>14,747,817<br>3,686,953<br>18,434,770<br>18,434,770<br>18,434,770<br>P | 3,188,236         7       3,188,236         8       797,059         9       3,985,295         9       3,985,295         9       3,985,295         9       3,985,295         9       3,985,295 | 2026<br>3,347,648<br>836,912<br>4,184,560<br>4,184,560<br>4,184,560<br>iption: MARI | Fisc<br>2027<br>3,515,030<br>878,758<br>4,393,788<br>4,393,788<br>4,393,788<br>0N-SUNTR<br>ASSISTAN<br>NG FOR FI<br>NG FOR FI | al Year<br>2028<br>3,690,782<br>922,695<br>4,613,477<br>4,613,477<br>4,613,477<br>AN BLOCK<br>NCE             | GRANT O | PERATING | All Years 28,489,51 7,122,37 35,611,89 35,611,89 cct Length: 0.000 All Years |

| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Fiscal Year         Phase / Responsible Agency       <2025       2025       2026       2027       2028       2028         OPERATIONS / MANAGED BY OCALA         Fund Code: DPTO-STATE - PTO         LF-LOCAL FUNDS       863,856         Phase: OPERATIONS Totals       1,727,712       1,         Item: 442455 2 Totals   |                 | 1,436,61<br>9,838,76<br>9,838,76 |
|---|-----------------|----------------------------------|
| Item Number: 442455 2         Project Description: MARION-SUNTRAN BLOCK GRA<br>ASSISTANCE           District: 05         County: MARION         Type of Work: OPERATING FOR FIXED ROUTE           Phase / Responsible Agency         2025         2026         2027         2028         2025           OPERATIONS / MANAGED BY OCALA         Fiscal Year         2028         2027         2028         2028           Phase / Responsible Agency         22025         2026         2027         2028         2028           OPERATIONS / MANAGED BY OCALA         Fiscal Year         2028         2027         2028         2028           Phase: OPERATIONS Totals         1,727,712         1,         1,727,712         1,         1,727,712         1,           Project Totals         3,011,066         1,581,100         1,628,534         1,677,390         1,727,712         1,           Item: 442460 1         Project Description: MARION SENIOR SERVIC RURAL TRANSPORTATION         RURAL TRANSPORTATION         1,727,712         1,           Phase: OPERATIONS / MANAGED BY MARION COUNTY TRANSIT         Type of Work: OPERATING/ADMIN. ASSISTANCE         2025         2026         2027         2028         2027           Phase: OPERATIONS Totals         1,874,292         1,330,518         1,987,878         1         1,874,292   |                 |                                  |
| Item Number: 442455 2         Project Description: MARION-SUNTRAN BLOCK GRA<br>ASSISTANCE           District: 05         County: MARION         Type of Work: OPERATING FOR FIXED ROUTE           Phase / Responsible Agency         <2025  |                 | 1 4 4 7 6 6 4                    |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA<br>ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Phase / Responsible Agency       <2025  |                 |                                  |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA<br>ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Phase / Responsible Agency       <2025  |                 | 8,402,15                         |
| Item Number: 442455 2         Project Description: MARION-SUNTRAN BLOCK GRA<br>ASSISTANCE           District: 05         County: MARION         Type of Work: OPERATING FOR FIXED ROUTE           Phase / Responsible Agency         <2025  |                 |                                  |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Phase / Responsible Agency       <2025   | 29 >2029        | All Years                        |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Phase / Responsible Agency       <2025   |                 | A 11 X2                          |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Phase / Responsible Agency       <2025   |                 |                                  |
| Item Number: 442455 2         Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION         Type of Work: OPERATING FOR FIXED ROUTE         Fiscal Year         Phase / Responsible Agency       <2025   | Proje           | ect Length: 0.00                 |
| Item Number: 442455 2         Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION         Type of Work: OPERATING FOR FIXED ROUTE         Fiscal Year         Phase / Responsible Agency       <2025   |                 |                                  |
| Item Number: 442455 2 Project Description: MARION-SUNTRAN BLOCK GRA<br>ASSISTANCE District: 05 County: MARION Type of Work: OPERATING FOR FIXED ROUTE Fiscal Year Phase / Responsible Agency Code: DPTO-STATE - PTO Code: REIMB CODE DPTO-STATE - PTO Code: REIMB Code: REIMB DU-STATE Fund PRIMARY/FEDERAL CODE RATIONS Totals 1,874,292 1,930,518 1,987,878 CODERATIONS COUNTY MARION COUNTY TRANSIT CODE Phase: OPERATIONS TOTALS 1,874,292 1,930,518 1,987,878 CODERATIONS COUNTY: MARION COUNTY TRANSIT CODESCRIPTION: BRIDE INSPECTION DUE TO HURP MARION DISTRIC: 05 COUNTY: MARION Type of Work: EMERGENCY OPERATIONS CODERATIONS COUNTY: MARION CODER CODESCRIPTION: BRIDE INSPECTION DUE TO HURP MARION DISTRIC: 05 COUNTY: MARION Type of Work: EMERGENCY OPERATIONS CODE INSPECTION DUE TO HURP MARION CODE INSPECTION DUE TO HURP MARION CODE INSPECTION SERVICE FISCAL YEAP CODESCRIPTION: BRIDE INSPECTION DUE TO HURP MARION CODE INSPECTION DUE TO HURP MARION COUNTY: MARION Type of Work: EMERGENCY OPERATIONS CODE INSPECTION DUE TO HURP MARION CODE INSPECTION DUE TO HURP MARION CODE INSPECTION |                 |                                  |
| Item Number: 442455 2 Project Description: MARION-SUNTRAN BLOCK GRA<br>ASSISTANCE District: 05 County: MARION Type of Work: OPERATING FOR FIXED ROUTE Fiscal Year Phase / Responsible Agency Code: DPTO-STATE - PTO Code: REIMB CODE DPTO-STATE - PTO Code: REIMB Code: REIMB DU-STATE Fund PRIMARY/FEDERAL CODE RATIONS Totals 1,874,292 1,930,518 1,987,878 CODERATIONS COUNTY MARION COUNTY TRANSIT CODE Phase: OPERATIONS TOTALS 1,874,292 1,930,518 1,987,878 CODERATIONS COUNTY: MARION COUNTY TRANSIT CODESCRIPTION: BRIDE INSPECTION DUE TO HURP MARION DISTRIC: 05 COUNTY: MARION Type of Work: EMERGENCY OPERATIONS CODERATIONS COUNTY: MARION CODER CODESCRIPTION: BRIDE INSPECTION DUE TO HURP MARION DISTRIC: 05 COUNTY: MARION Type of Work: EMERGENCY OPERATIONS CODE INSPECTION DUE TO HURP MARION CODE INSPECTION DUE TO HURP MARION CODE INSPECTION SERVICE FISCAL YEAP CODESCRIPTION: BRIDE INSPECTION DUE TO HURP MARION CODE INSPECTION DUE TO HURP MARION COUNTY: MARION Type of Work: EMERGENCY OPERATIONS CODE INSPECTION DUE TO HURP MARION CODE INSPECTION DUE TO HURP MARION CODE INSPECTION |                 | 4,64                             |
| Item Number: 442455 2 Project Description: MARION-SUNTRAN BLOCK GRA<br>ASSISTANCE District: 05 County: MARION Type of Work: OPERATING FOR FIXED ROUTE Phase / Responsible Agency LF-LOCAL FUNDS LF-LOCAL FUNDS Item Number: 442455 2 Totals I, 1, 727,712 1, Project Description: MARION-SUNTRANSIT District: 05 County: MARION Type of Work: OPERATING/ADMIN. ASSISTANCE Phase / Responsible Agency <2025 2025 2026 2027 2028 2026 2027 2028 2029 2028 2020 2027 2028 2029 2028 2020 2027 2028 2029 2028 2029 2026 2027 2028 2029 2028 2029 2028 2029 2020 2027 2028 2029 2020 2027 2028 2029 2020 2027 2028 2029 2020 2020 2020 2020 2020 2020  |                 | 4,64                             |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Phase / Responsible Agency       <2025   |                 | 4,64                             |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Phase / Responsible Agency       <2025   |                 |                                  |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Phase / Responsible Agency       <2025   |                 |                                  |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA<br>ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Phase / Responsible Agency       <2025  | 29 >2029        | All Years                        |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Phase / Responsible Agency       <2025       2026       2027       2028       2025         OPERATIONS / MANAGED BY OCALA       Fiscal Year         Fund       863,856         Code: DPTO-STATE - PTO       863,856         LF-LOCAL FUNDS       863,856         Phase: OPERATIONS Totals       1,727,712         Item Number: 442455 2 Totals       1,727,712         Project Totals       3,011,066       1,581,100       1,628,534       1,677,390       1,727,712       1,         Item Number: 442460 1       Project Description: MARION-MARION SENIOR SERVICE RURAL TRANSPORTATION       Type of Work: OPERATING/ADMIN. ASSISTANCE         Phase / Responsible Agency       <2025       2026       2027       2028       2025         OPERATIONS / MANAGED BY MARION       Type of Work: OPERATING/ADMIN. ASSISTANCE       Fiscal Year         Phase / Responsible Agency       <2025       2026       2027       2028       2025         OPERATIONS / MANAGED BY MARION COUNTY TRANSIT       DU-STATE       DU-STATE       Marion       Marion         Fund PRIMARY/FEDERAL       937,146       965,259 <t< th=""><th></th><th></th></t<>   |                 |                                  |
| Item Number: 442455 2         Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05         County: MARION         Type of Work: OPERATING FOR FIXED ROUTE         Fiscal Year         Phase / Responsible Agency       <2025       2026       2027       2028       2025         OPERATIONS / MANAGED BY OCALA         Fund         Responsible Agency       <2025       2026       2027       2028       2025         OPERATIONS / MANAGED BY OCALA         Fund       863,856         LF-LOCAL FUNDS         Life Colar Fund State         COPERATIONS Totals         Life Number: 442460 1         Project Description: MARION-MARION SENIOR SERVICE RURAL TRANSPORTATION         District: 05       County: MARION         Type of Work: OPERATING/ADMIN. ASSISTANCE         Phase / Responsible Agency       <2025       2026       2027       2028       2025         DU-STATE         DU-STATE         DU-STATE         DU-STATE  | Proje           | ect Length: 0.00                 |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05 County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Fiscal Year         Phase / Responsible Agency       <2025   | RRICANE MATTHE  | W -                              |
| Item Number: 442455 2         Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION         Type of Work: OPERATING FOR FIXED ROUTE         Fiscal Year         Phase / Responsible Agency       <2025   |                 |                                  |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Fiscal Year       Fiscal Year         Phase / Responsible Agency       <2025   |                 | 5,792,68                         |
| Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05 County: MARION Type of Work: OPERATING FOR FIXED ROUTE         Phase / Responsible Agency       <2025   |                 | 5,792,68                         |
| Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Phase / Responsible Agency       <2025   |                 | 5,792,68                         |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Phase / Responsible Agency       <2025   |                 | 2,896,34                         |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Phase / Responsible Agency       <2025   |                 | 2,896,34                         |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Phase / Responsible Agency       <2025   |                 |                                  |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Phase / Responsible Agency       <2025   |                 |                                  |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Phase / Responsible Agency       <2025   | 29 >2029        | All Years                        |
| tem Number: 442455 2 Project Description: MARION-SUNTRAN BLOCK GRA<br>ASSISTANCE District: 05 County: MARION Type of Work: OPERATING FOR FIXED ROUTE Fiscal Year Phase / Responsible Agency <2025 2025 2025 2026 2027 2028 2025 202 202 202 202 202 202 202 202 20  | - <b>,</b> -    |                                  |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Fiscal Year       Fiscal Year         Phase / Responsible Agency       <2025   |                 | ect Length: 0.00                 |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Fiscal Year         Phase / Responsible Agency       <2025   | CES SECTION 531 |                                  |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Fiscal Year         Phase / Responsible Agency       <2025   | 1,779,542       | 11,405,34                        |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Fiscal Year         Phase / Responsible Agency       <2025   | 1,779,542       | 3,507,25                         |
| Item Number: 442455 2 Project Description: MARION-SUNTRAN BLOCK GRA<br>ASSISTANCE District: 05 County: MARION Type of Work: OPERATING FOR FIXED ROUTE Fiscal Year Phase / Responsible Agency <2025 2025 2026 2027 2028 2025 OPERATIONS / MANAGED BY OCALA Fund Code: DPTO-STATE - PTO EF-LOCAL FUNDS  | 1,779,542       | 3,507,25                         |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA<br>ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Fiscal Year       Fiscal Year         Phase / Responsible Agency       <2025  | 889,771         | 1,753,62                         |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Fiscal Year         Phase / Responsible Agency       <2025  | 889,771         | 1,753,62                         |
| Item Number: 442455 2       Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE         District: 05       County: MARION       Type of Work: OPERATING FOR FIXED ROUTE         Fiscal Year         Phase / Responsible Agency       <2025   |                 |                                  |
| Item Number: 442455 2     Project Description: MARION-SUNTRAN BLOCK GRA ASSISTANCE       District: 05     County: MARION       Type of Work: OPERATING FOR FIXED ROUTE  | 29 >2029        | All Years                        |
| Item Number: 442455 2 Project Description: MARION-SUNTRAN BLOCK GRA   |                 |                                  |
| Itom Number: 442455.2 Project Description: MARION-SUNTRAN BLOCK GRA   | Proje           | ect Length: 0.00                 |
| Project Description: MARION-SUNTRAN BLOCK GRA   |                 |                                  |
|   | ANT OPERATING   |                                  |
|   |                 | 7,000,00                         |
| Phase: OPERATIONS Totals         3,011,066         1,581,100         1,628,534         1,677,390           Item: 442455 1 Totals         3,011,066         1,581,100         1,628,534         1,677,390  |                 | 7,898,09                         |
| LF-LOCAL FUNDS 1,505,533 790,550 814,267 838,695  |                 | 3,949,04                         |
| Code:         DPTO-STATE - PTO         1,505,533         790,550         814,267         838,695  |                 | 3,949,04                         |

| Item Number: 422772 2   |   | roject Descri   |   | NTOS PAVE   |                            |                       | _ 1.0. 10  |  |
|---|---|---|---|---|----------------------------|-----------------------|------------|--|
| District: 05 County: M  | MARION Type of Work: BIKE PATH/TRAIL          |   |   |   |                            | Project Length: 0.000 |            |  |
|   |   |   |   | Fisc  | al Year                    |                       |            |  |
| Phase / Responsible Agency  |   |   | 2026  | 2027  | 2028                       | 2029                  | >2029      | All Years  |
| PRELIMINARY ENGINEERING / R   | ESPONSIBL                                     |   | IOT AVAILA  | BLE   | 1                          |                       |            |  |
| Fund GRTR-FY2024 SB106<br>Code: TRAIL NETWORK   | 1,000,000                                     |   |   |   |                            |                       |            | 1,000,000  |
| CONSTRUCTION / RESPONSIBLE  | AGENCY N                                      | IOT AVAILAB   | LE  |   |                            |                       |            |  |
| Fund TLWR-2015 SB2514A-<br>Code: TRAIL NETWORK  |   |   | 5,600,000   |   |                            |                       |            | 5,600,000  |
| Item: 422772 2 Totals   | 1,000,000                                     |   | 5,600,000   |   |                            |                       |            | 6,600,000  |
|   |   |   | 5,600,000   |   |                            |                       |            | 6,600,000  |
| Project Totals  | Proj  | ect Descripti   | ion: US-301/  | US-441/US<br>(PHASE                               | II)                        |                       |            | · · · ·  |
|   | Proj  | 1   | ion: US-301/  | US-441/US<br>(PHASE<br>VEHICLE (                  | II)<br>CHARGING            |                       |            |  |
| Item Number: 452186 2<br>District: 05 County: MARIO   | Proj  | ect Descripti<br>Type of Work   | ion: US-301/  | US-441/US<br>(PHASE)<br>VEHICLE (<br>Fisc         | II)<br>CHARGING<br>al Year |                       | Project Le | ngth: 2.863MI                                      |
| Item Number: 452186 2<br>District: 05 County: MARIO<br>Phase / Responsible Agency   | Proj<br>N -                                   | ect Descripti<br>Type of Work<br>2025   | ion: US-301/  | US-441/US<br>(PHASE<br>VEHICLE (                  | II)<br>CHARGING            |                       | Project Le | · · · ·  |
| Item Number: 452186 2   | Proj<br>N -                                   | ect Descripti<br>Type of Work<br>2025   | ion: US-301/  | US-441/US<br>(PHASE)<br>VEHICLE (<br>Fisc<br>2027 | II)<br>CHARGING<br>al Year |                       | Project Le | ngth: 2.863MI                                      |
| Item Number: 452186 2<br>District: 05 County: MARIO<br>Phase / Responsible Agency<br>OPERATIONS / RESPONSIBLE AG<br>Fund GFEV-GEN. FUND<br>Code: EVEHICLE CHARG. PGM  | Proj<br>N<br><2025<br>3ENCY NOT               | ect Descripti<br>Type of Work<br>2025<br>AVAILABLE                                  | ion: US-301/<br>:: ELECTRIC<br>2026                           | US-441/US<br>(PHASE)<br>VEHICLE (<br>Fisc<br>2027 | II)<br>CHARGING<br>al Year |                       | Project Le | ngth: 2.863Ml<br>All Years                         |
| Item Number: 452186 2<br>District: 05 County: MARIO<br>Phase / Responsible Agency<br>OPERATIONS / RESPONSIBLE AG<br>Fund GFEV-GEN. FUND<br>Code: EVEHICLE CHARG. PGM  | Proj<br>N<br><2025<br>3ENCY NOT               | ect Descripti<br>Type of Work<br>2025<br>AVAILABLE                                  | ion: US-301/<br>:: ELECTRIC<br>2026                           | US-441/US<br>(PHASE)<br>VEHICLE (<br>Fisc<br>2027 | II)<br>CHARGING<br>al Year |                       | Project Le | ngth: 2.863Ml<br>All Years<br>1,500,000            |
| Item Number: 452186 2<br>District: 05 County: MARIO<br>Phase / Responsible Agency<br>OPERATIONS / RESPONSIBLE AGENC<br>GFUND GFEV-GEN. FUND<br>Code: EVEHICLE CHARG. PGM<br>CAPITAL / RESPONSIBLE AGENC<br>Fund GFEV-GEN. FUND  | Proj<br>N<br><2025<br>GENCY NOT<br>CY NOT AVA | ect Descripti<br>Type of Work<br>2025<br>AVAILABLE                                  | ion: US-301/<br>:: ELECTRIC<br>2026                           | US-441/US<br>(PHASE)<br>VEHICLE (<br>2027         | II)<br>CHARGING<br>al Year |                       | Project Le | ngth: 2.863Ml<br>All Years<br>1,500,000<br>900,000 |
| Item Number: 452186 2<br>District: 05 County: MARIO<br>Phase / Responsible Agency<br>OPERATIONS / RESPONSIBLE AGENC<br>Fund GFEV-GEN. FUND<br>Code: EVEHICLE CHARG. PGM<br>CAPITAL / RESPONSIBLE AGENC<br>Fund GFEV-GEN. FUND<br>Code: EVEHICLE CHARG. PGM<br>Item: 452186 2 Totals<br>Project Totals | Proj<br>N<br><2025<br>GENCY NOT<br>CY NOT AVA | ect Descripti<br>Type of Work<br>2025<br>AVAILABLE<br>900,000<br>900,000<br>900,000 | ion: US-301/<br>:: ELECTRIC<br>2026<br>1,500,000<br>1,500,000 | US-441/US<br>(PHASE)<br>VEHICLE (<br>2027         | II) CHARGING               | 2029                  | Project Le | ngth: 2.863MI<br>All Years                         |

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to: Federal Aid Management David Williams: <u>David.Williams@dot.state.fl.us</u> Or call 850-414-4449 Or Denise Strickland: <u>Denise.Strickland@dot.state.fl.us</u> Or call 850-414-4491

Reload STIP Selection Page

Office Home: Office of Work Program Employee Portal **Appendix K: Roll Forward Amendment** 



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation. Ocala Marion Transportation Planning Organization 2710 East Silver Springs Blvd, Ocala, FL 34470 352-438-2630 - ocalamariontpo.org

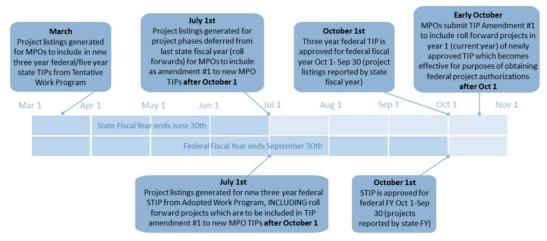
# **ROLL FORWARD AMENDMENT**

## **Purpose**

The Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP) was adopted by the Board on June 25, 2024. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2025), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects to not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones. Project phase acronym descriptions are provided at the last page of this document.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

# **Roll Forward Summary**

### **Overview Report**

The following table summarize roll forward projects for the FY 2025 to FY 2029 TIP. The table includes current FY 2025 TIP project funding, amount of funding rolled forward, and revised FY 2025 project funding.

| Project<br>FM # | Project Name   | Work Type                        | Current TIP<br>FY 2025 | Amount<br>Rolled<br>Forward | Revised TIP<br>FY 2025 |
|-----------------|--|----------------------------------|------------------------|-----------------------------|------------------------|
| 4106744         | SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD                                 | ADD LANES &<br>RECONSTRUCT       | \$65,000               | \$165,651                   | \$230,651              |
| 4112565         | SR 35 (US 301) DALLAS POND REDESIGN                                      | DRAINAGE<br>IMPROVEMENTS         | \$0                    | \$5,635                     | \$5 <i>,</i> 635       |
| 4336511         | CR 484 FROM SW 20TH AVENUE TO CR 475A                                    | INTERCHANGE<br>IMPROVEMENT       | \$0                    | \$49,126                    | \$49,126               |
| 4458001         | E SR 40 @ SR 492   | TRAFFIC SIGNALS                  | \$0                    | \$19,275                    | \$19,275               |
| 4352091         | I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH<br>ST TO END OF NW 35TH ST | INTERCHANGE (NEW)                | \$114,803,862          | \$6,700,927                 | \$121,504,789          |
| 4356602         | SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)   | ADD TURN LANE(S)                 | \$0                    | \$478                       | \$478                  |
| 4356861         | SR 500 / US 441 @ SE 98TH LANE   | ADD LEFT TURN LANE(S)            | \$0                    | \$13,291                    | \$13,291               |
| 4392382         | SR 25/500/US441/ FROM SE 102ND PLACE TO SR<br>200/SW 10TH STREET         | BIKE LANE/SIDEWALK               | \$0                    | \$2,677                     | \$2,677                |
| 4398871         | MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A                               | LIGHTING                         | \$0                    | \$30,116                    | \$30,116               |
| 4403111         | I-75 WILDWOOD WEIGH STATION REPAIRS                                      | MCCO WEIGH STATION<br>STATIC/WIM | \$0                    | \$18,888                    | \$18,888               |
| 4411411         | SR 464 FROM SR 500 (US 27/301) TO SR 35                                  | RESURFACING                      | \$0                    | \$42,470                    | \$42,470               |
| 4432701         | SR 25 / 200 TO ALACH BRIDGE 360025 & 360026                              | BRIDGE-<br>REPAIR/REHABILITATION | \$0                    | \$12,093                    | \$12,093               |
| 4437031         | SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP<br>RD) TO SR 40             | LANDSCAPING                      | \$0                    | \$48,513                    | \$48,513               |
| 4437301         | US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT<br>TO NORTH OF SPLIT   | LANDSCAPING                      | \$0                    | \$9 <i>,</i> 933            | \$9,933                |

| Project<br>FM # | Project Name   | Work Type                        | Current TIP<br>FY 2025 | Amount<br>Rolled<br>Forward | Revised TIP<br>FY 2025 |
|-----------------|--|----------------------------------|------------------------|-----------------------------|------------------------|
| 4456871         | US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER<br>BRIDGE TO RIVER RD | SAFETY PROJECT                   | \$0                    | \$25,780                    | \$25,780               |
| 4457011         | SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE<br>AGNEW RD              | TRAFFIC SIGNALS                  | \$0                    | \$7,064                     | \$7,064                |
| 4471371         | SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE<br>360044 DECK REHAB | BRIDGE-<br>REPAIR/REHABILITATION | \$0                    | \$2,211                     | \$2,211                |
| 4489241         | SR-492 OVER CSX RR & SW 66TH ST OVER I-75                            | BRIDGE-<br>REPAIR/REHABILITATION | \$0                    | \$2 <i>,</i> 449            | \$2,449                |
| 4492771         | CR-484 AT THE INTERSECTION OF MARION OAKS<br>BLVD                    | INTERSECTION<br>IMPROVEMENT      | \$0                    | \$560,224                   | \$560,224              |
| 4492772         | CR-484 AT THE INTERSECTION OF MARION OAKS<br>BLVD                    | INTERSECTION<br>IMPROVEMENT      | \$0                    | \$105,613                   | \$105,613              |
| 4493171         | CR 484 AT SW 135TH ST RD   | ADD LEFT TURN LANE(S)            | \$0                    | \$462,205                   | \$462,205              |
| 4493172         | CR 484 AT SW 135TH ST RD   | ADD LEFT TURN LANE(S)            | \$0                    | \$124,077                   | \$124,077              |
| 4510602         | CR 42 AT CR 25 INTERSECTION IMPROVEMENTS                             | INTERSECTION<br>IMPROVEMENT      | \$0                    | \$214,000                   | \$214,000              |
| 4520721         | I-75 AT SR 326 INTERCHANGE IMPROVEMENTS                              | INTERCHANGE<br>IMPROVEMENT       | \$18,148,465           | \$1,990,000                 | \$20,138,465           |
| 4520741         | I-75 IMPROVEMENTS FROM SR 200 TO SR 326                              | ADD AUXILIARY LANE(S)            | \$104,997,480          | \$39,981,021                | \$144,978,501          |
| 4530031         | INTERSECTION LIGHTING AT SR 464/MARICAMP RD<br>AT SE 35/SE 58TH AVE  | LIGHTING                         | \$0                    | \$18,227                    | \$18,227               |
| 4448771         | MARION-OCALA INTL HANGAR   | AVIATION<br>REVENUE/OPERATIONAL  | \$0                    | \$25,000                    | \$25,000               |
| 4497601         | MARION CO AIRPORT FUEL SYSTEM  | AVIATION<br>REVENUE/OPERATIONAL  | \$0                    | \$31,250                    | \$31,250               |
| 4271882         | SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED<br>ROUTE FTA SECTION 5307   | CAPITAL FOR FIXED<br>ROUTE       | \$3,985,295            | \$18,434,770                | \$22,420,065           |
| 4424551         | MARION-SUNTRAN BLOCK GRANT OPERATING<br>ASSISTANCE                   | OPERATING FOR FIXED<br>ROUTE     | \$1,581,100            | \$953,533                   | \$2,534,633            |
| 4453771         | MARION OCALA SECTION 5339 SMALL URBAN<br>CAPITAL                     | CAPITAL FOR FIXED<br>ROUTE       | \$0                    | \$1,231,367                 | \$1,231,367            |

| Project<br>FM # | Project Name   | Work Type                      | Current TIP<br>FY 2025 | Amount<br>Rolled<br>Forward | Revised TIP<br>FY 2025 |
|-----------------|--|--------------------------------|------------------------|-----------------------------|------------------------|
| 4481701         | MARION/OCALA SECTION 5339 SMALL URBAN<br>CAPITAL FIXED ROUTE PROJECT | CAPITAL FOR FIXED<br>ROUTE     | \$0                    | \$470,711                   | \$470,711              |
| 4492381         | MARION - OCALA SUNTRAN SECTION 5307 ARP<br>SMALL URBAN AREA          | CAPITAL FOR FIXED<br>ROUTE     | \$0                    | \$783,759                   | \$783,759              |
| 4534641         | CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-<br>NO AWARD            | PURCHASE<br>VEHICLES/EQUIPMENT | \$0                    | \$16,166,822                | \$16,166,822           |
| 4363612         | ITS OPERATIONAL SUPPORT- CITY OF OCALA                               | ITS COMMUNICATION<br>SYSTEM    | \$0                    | \$8,996                     | \$8,996                |
| 4364742         | SADDLEWOOD ELEMENTARY SIDEWALK<br>IMPROVEMENTS                       | SIDEWALK                       | \$0                    | \$1,814                     | \$1,814                |
| 4393101         | OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE<br>5TH STREET          | BIKE PATH/TRAIL                | \$0                    | \$101                       | \$101                  |
|                 |  | Grand Total                    | \$243,581,202          | \$88,720,067                | \$332,301,269          |

# **Detailed Report**

The following table shows detailed roll forward projects for the FY 2025 to FY 2029 TIP. The table includes current FY 2025 TIP project funding, amount of funding rolled forward, and revised FY 2025 project funding.

| Project<br>FM # | Project Name                                | Work Type                       | Phase(s) | Current TIP<br>FY 2025 | Amount<br>Rolled<br>Forward | Revised TIP<br>FY 2025 |
|-----------------|---|---------------------------------|----------|------------------------|-----------------------------|------------------------|
| 4448771         | MARION-OCALA INTL HANGAR                    | AVIATION<br>REVENUE/OPERATIONAL | САР      | \$0                    | \$25,000                    | \$25,000               |
| 4497601         | MARION CO AIRPORT FUEL SYSTEM               | AVIATION<br>REVENUE/OPERATIONAL | САР      | \$0                    | \$31,250                    | \$31,250               |
| 4106744         | SR 40 FROM CR 314 A TO LEVY<br>HAMMOCK ROAD | ADD LANES &<br>RECONSTRUCT      | ENV      | \$65,000               | \$125,000                   | \$190,000              |
| 4106744         | SR 40 FROM CR 314 A TO LEVY<br>HAMMOCK ROAD | ADD LANES &<br>RECONSTRUCT      | PE       | \$0                    | \$40,651                    | \$40,651               |

| Project<br>FM # | Project Name   | Work Type                  | Phase(s) | Current TIP<br>FY 2025 | Amount<br>Rolled<br>Forward | Revised TIP<br>FY 2025 |
|-----------------|--|----------------------------|----------|------------------------|-----------------------------|------------------------|
| 4112565         | SR 35 (US 301) DALLAS POND REDESIGN  | DRAINAGE<br>IMPROVEMENTS   | CST      | \$0                    | \$3,931                     | \$3,931                |
| 4112565         | SR 35 (US 301) DALLAS POND REDESIGN  | DRAINAGE<br>IMPROVEMENTS   | PE       | \$0                    | \$1,704                     | \$1,704                |
| 4336511         | CR 484 FROM SW 20TH AVENUE TO CR<br>475A                                     | INTERCHANGE<br>IMPROVEMENT | CST      | \$0                    | \$48,822                    | \$48,822               |
| 4336511         | CR 484 FROM SW 20TH AVENUE TO CR<br>475A                                     | INTERCHANGE<br>IMPROVEMENT | PE       | \$0                    | \$304                       | \$304                  |
| 4458001         | E SR 40 @ SR 492   | TRAFFIC SIGNALS            | CST      | \$0                    | \$7,172                     | \$7,172                |
| 4458001         | E SR 40 @ SR 492   | TRAFFIC SIGNALS            | PE       | \$0                    | \$12,103                    | \$12,103               |
| 4352091         | I-75(SR 93) AT NW 49TH ST FROM END<br>OF NW 49TH ST TO END OF NW 35TH ST     | INTERCHANGE (NEW)          | DSB      | \$91,613,646           | \$0                         | \$91,613,646           |
| 4352091         | I-75(SR 93) AT NW 49TH ST FROM END<br>OF NW 49TH ST TO END OF NW 35TH ST     | INTERCHANGE (NEW)          | PD&E     | \$0                    | \$19,250                    | \$19,250               |
| 4352091         | I-75(SR 93) AT NW 49TH ST FROM END<br>OF NW 49TH ST TO END OF NW 35TH ST     | INTERCHANGE (NEW)          | PE       | \$0                    | \$12,139                    | \$12,139               |
| 4352091         | I-75(SR 93) AT NW 49TH ST FROM END<br>OF NW 49TH ST TO END OF NW 35TH ST     | INTERCHANGE (NEW)          | RRU      | \$1,760,000            | \$0                         | \$1,760,000            |
| 4352091         | I-75(SR 93) AT NW 49TH ST FROM END<br>OF NW 49TH ST TO END OF NW 35TH ST     | INTERCHANGE (NEW)          | ROW      | \$21,430,216           | \$6,669,538                 | \$28,099,754           |
| 4356602         | SR 326 FROM SR 326 RXR CROSS<br>627142B TO E OF CR 25A (NW<br>GAINESVILE RD) | ADD TURN LANE(S)           | CST      | \$0                    | \$477                       | \$477                  |
| 4356602         | SR 326 FROM SR 326 RXR CROSS<br>627142B TO E OF CR 25A (NW<br>GAINESVILE RD) | ADD TURN LANE(S)           | ROW      | \$0                    | \$1                         | \$1                    |
| 4356861         | SR 500 / US 441 @ SE 98TH LANE   | ADD LEFT TURN LANE(S)      | PE       | \$0                    | \$13,291                    | \$13,291               |
| 4392382         | SR 25/500/US441/ FROM SE 102ND<br>PLACE TO SR 200/SW 10TH STREET             | BIKE LANE/SIDEWALK         | PE       | \$0                    | \$1,438                     | \$1,438                |
| 4392382         | SR 25/500/US441/ FROM SE 102ND<br>PLACE TO SR 200/SW 10TH STREET             | BIKE LANE/SIDEWALK         | ROW      | \$0                    | \$1,239                     | \$1,239                |

| Project<br>FM # | Project Name   | Work Type                        | Phase(s) | Current TIP<br>FY 2025 | Amount<br>Rolled<br>Forward | Revised TIP<br>FY 2025 |
|-----------------|--|----------------------------------|----------|------------------------|-----------------------------|------------------------|
| 4398871         | MARION COUNTY PEDESTRIAN<br>LIGHTING BUNDLE A                          | LIGHTING                         | CST      | \$0                    | \$30,116                    | \$30,116               |
| 4403111         | I-75 WILDWOOD WEIGH STATION<br>REPAIRS                                 | MCCO WEIGH STATION<br>STATIC/WIM | PE       | \$0                    | \$18,888                    | \$18,888               |
| 4411411         | SR 464 FROM SR 500 (US 27/301) TO SR<br>35                             | RESURFACING                      | CST      | \$0                    | \$41,554                    | \$41,554               |
| 4411411         | SR 464 FROM SR 500 (US 27/301) TO SR<br>35                             | RESURFACING                      | PE       | \$0                    | \$916                       | \$916                  |
| 4432701         | SR 25 / 200 TO ALACH BRIDGE 360025 & 360026                            | BRIDGE-<br>REPAIR/REHABILITATION | CST      | \$0                    | \$5,312                     | \$5,312                |
| 4432701         | SR 25 / 200 TO ALACH BRIDGE 360025 & 360026                            | BRIDGE-<br>REPAIR/REHABILITATION | PE       | \$0                    | \$6,781                     | \$6,781                |
| 4437031         | SR 35 (SE 58TH AVE) FROM CR 464 (SE<br>MARICAMP RD) TO SR 40           | LANDSCAPING                      | CST      | \$0                    | \$48,513                    | \$48,513               |
| 4437301         | US 301 / US 441 SPLIT (THE Y) JUST<br>SOUTH OF SPLIT TO NORTH OF SPLIT | LANDSCAPING                      | CST      | \$0                    | \$9,933                     | \$9,933                |
| 4456871         | US 41 N / S WILLIAMS ST FROM BRITTAN<br>ALEXANDER BRIDGE TO RIVER RD   | SAFETY PROJECT                   | CST      | \$0                    | \$10,487                    | \$10,487               |
| 4456871         | US 41 N / S WILLIAMS ST FROM BRITTAN<br>ALEXANDER BRIDGE TO RIVER RD   | SAFETY PROJECT                   | PE       | \$0                    | \$15,293                    | \$15,293               |
| 4457011         | SE ABSHIER BLVD FROM SE HAMES RD<br>TO N OF SE AGNEW RD                | TRAFFIC SIGNALS                  | CST      | \$0                    | \$6,323                     | \$6,323                |
| 4457011         | SE ABSHIER BLVD FROM SE HAMES RD<br>TO N OF SE AGNEW RD                | TRAFFIC SIGNALS                  | PE       | \$0                    | \$741                       | \$741                  |
| 4471371         | SR 200 BRIDGES 360044 & 360059 AND<br>SR 40 BRIDGE 360044 DECK REHAB   | BRIDGE-<br>REPAIR/REHABILITATION | CST      | \$0                    | \$953                       | \$953                  |
| 4471371         | SR 200 BRIDGES 360044 & 360059 AND<br>SR 40 BRIDGE 360044 DECK REHAB   | BRIDGE-<br>REPAIR/REHABILITATION | PE       | \$0                    | \$1,258                     | \$1,258                |
| 4471371         | SR 200 BRIDGES 360044 & 360059 AND<br>SR 40 BRIDGE 360044 DECK REHAB   | BRIDGE-<br>REPAIR/REHABILITATION | RRU      | \$0                    | \$0                         | \$0                    |
| 4489241         | SR-492 OVER CSX RR & SW 66TH ST<br>OVER I-75                           | BRIDGE-<br>REPAIR/REHABILITATION | CST      | \$0                    | \$869                       | \$869                  |

| Project<br>FM # | Project Name   | Work Type                        | Phase(s) | Current TIP<br>FY 2025 | Amount<br>Rolled<br>Forward | Revised TIP<br>FY 2025 |
|-----------------|--|----------------------------------|----------|------------------------|-----------------------------|------------------------|
| 4489241         | SR-492 OVER CSX RR & SW 66TH ST<br>OVER I-75                           | BRIDGE-<br>REPAIR/REHABILITATION | PE       | \$0                    | \$1,580                     | \$1,580                |
| 4492771         | CR-484 AT THE INTERSECTION OF<br>MARION OAKS BLVD                      | INTERSECTION<br>IMPROVEMENT      | CST      | \$0                    | \$560,224                   | \$560,224              |
| 4492772         | CR-484 AT THE INTERSECTION OF<br>MARION OAKS BLVD                      | INTERSECTION<br>IMPROVEMENT      | CST      | \$0                    | \$105,613                   | \$105,613              |
| 4493171         | CR 484 AT SW 135TH ST RD   | ADD LEFT TURN LANE(S)            | CST      | \$0                    | \$462,205                   | \$462,205              |
| 4493172         | CR 484 AT SW 135TH ST RD   | ADD LEFT TURN LANE(S)            | CST      | \$0                    | \$124,077                   | \$124,077              |
| 4510602         | CR 42 AT CR 25 INTERSECTION<br>IMPROVEMENTS                            | INTERSECTION<br>IMPROVEMENT      | PE       | \$0                    | \$214,000                   | \$214,000              |
| 4520721         | I-75 AT SR 326 INTERCHANGE<br>IMPROVEMENTS                             | INTERCHANGE<br>IMPROVEMENT       | DSB      | \$14,736,395           | \$0                         | \$14,736,395           |
| 4520721         | I-75 AT SR 326 INTERCHANGE<br>IMPROVEMENTS                             | INTERCHANGE<br>IMPROVEMENT       | PE       | \$238,070              | \$1,476,000                 | \$1,714,070            |
| 4520721         | I-75 AT SR 326 INTERCHANGE<br>IMPROVEMENTS                             | INTERCHANGE<br>IMPROVEMENT       | RRU      | \$3,174,000            | \$514,000                   | \$3,688,000            |
| 4520741         | I-75 IMPROVEMENTS FROM SR 200 TO<br>SR 326                             | ADD AUXILIARY LANE(S)            | DSB      | \$95,474,980           | \$0                         | \$95,474,980           |
| 4520741         | I-75 IMPROVEMENTS FROM SR 200 TO<br>SR 326                             | ADD AUXILIARY LANE(S)            | PD&E     | \$0                    | \$3,313                     | \$3,313                |
| 4520741         | I-75 IMPROVEMENTS FROM SR 200 TO<br>SR 326                             | ADD AUXILIARY LANE(S)            | PE       | \$1,058,500            | \$2,202,601                 | \$3,261,101            |
| 4520741         | I-75 IMPROVEMENTS FROM SR 200 TO<br>SR 326                             | ADD AUXILIARY LANE(S)            | RRU      | \$8,464,000            | \$1,028,000                 | \$9,492,000            |
| 4520741         | I-75 IMPROVEMENTS FROM SR 200 TO<br>SR 326                             | ADD AUXILIARY LANE(S)            | ROW      | \$0                    | \$36,747,107                | \$36,747,107           |
| 4530031         | INTERSECTION LIGHTING AT SR<br>464/MARICAMP RD AT SE 35/SE 58TH<br>AVE | LIGHTING                         | CST      | \$0                    | \$18,227                    | \$18,227               |
| 4363612         | ITS OPERATIONAL SUPPORT- CITY OF OCALA                                 | ITS COMMUNICATION<br>SYSTEM      | CST      | \$0                    | \$6,828                     | \$6,828                |

| Project<br>FM # | Project Name  | Work Type                      | Phase(s) | Current TIP<br>FY 2025 | Amount<br>Rolled<br>Forward | Revised TIP<br>FY 2025 |
|-----------------|---|--------------------------------|----------|------------------------|-----------------------------|------------------------|
| 4363612         | ITS OPERATIONAL SUPPORT- CITY OF<br>OCALA                             | ITS COMMUNICATION<br>SYSTEM    | PE       | \$0                    | \$2,168                     | \$2,168                |
| 4364742         | SADDLEWOOD ELEMENTARY SIDEWALK<br>IMPROVEMENTS                        | SIDEWALK                       | CST      | \$0                    | \$1,814                     | \$1,814                |
| 4393101         | OSCEOLA AVENUE TRAIL FROM SE 3RD<br>STREET TO NE 5TH STREET           | BIKE PATH/TRAIL                | CST      | \$0                    | \$101                       | \$101                  |
| 4271882         | SUNTRAN/OCALA/MARION<br>URB.CAP/OPER. FIXED ROUTE FTA<br>SECTION 5307 | CAPITAL FOR FIXED<br>ROUTE     | САР      | \$3,985,295            | \$18,434,770                | \$22,420,065           |
| 4424551         | MARION-SUNTRAN BLOCK GRANT<br>OPERATING ASSISTANCE                    | OPERATING FOR FIXED<br>ROUTE   | OPS      | \$1,581,100            | \$953,533                   | \$2,534,633            |
| 4453771         | MARION OCALA SECTION 5339 SMALL<br>URBAN CAPITAL                      | CAPITAL FOR FIXED<br>ROUTE     | САР      | \$0                    | \$1,231,367                 | \$1,231,367            |
| 4481701         | MARION/OCALA SECTION 5339 SMALL<br>URBAN CAPITAL FIXED ROUTE PROJECT  | CAPITAL FOR FIXED<br>ROUTE     | САР      | \$0                    | \$470,711                   | \$470,711              |
| 4492381         | MARION - OCALA SUNTRAN SECTION<br>5307 ARP SMALL URBAN AREA           | CAPITAL FOR FIXED<br>ROUTE     | САР      | \$0                    | \$783,759                   | \$783,759              |
| 4534641         | CITY OF OCALA TRANSIT - SUNTRAN<br>FY23 FTA LOW-NO AWARD              | PURCHASE<br>VEHICLES/EQUIPMENT | САР      | \$0                    | \$16,166,822                | \$16,166,822           |
|                 |   |                                | Total    | \$243,581,202          | \$88,720,067                | \$332,301,269          |

PD&E Project Development and Environmental Study

Preliminary Engineering

# **Project Phase Acronym Description**

CAP Capital

CST Construction

DSB Design Build

ROW Right of Way RRU Railroad and Utilities

ΡE

ENV Environmental

RRU Railroad

OPS Operations

PHASE

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== HIGHWAYS

\_\_\_\_\_

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

| ITEM NUMBER:410674 4<br>DISTRICT:05 |                                | PROJECT DESCRIPTION  |                  | 14 A TO LEVY H<br>MARION  | IAMMOCK ROA | AD   |        |        | WORK: ADD LANES & H                       |                      |
|-------------------------------------|--------------------------------|----------------------|------------------|---------------------------|-------------|------|--------|--------|---|----------------------|
| ROADWAY ID:36080000                 |                                |                      | I                | PROJECT LENGTH            | I: 2.655M   | I    |        | LA     | NES EXIST/IMPROVED,                       | ADDED: 2/ 0/ 0       |
| FUND<br>CODE                        | LESS<br>THAN<br>2025           | 2025                 | 2026             | 2027                      |             | 2028 | 20:    | 29     | GREATER<br>THAN<br>2029                   | ALL<br>YEARS         |
|                                     |                                |                      |                  |                           |             |      |        |        |   |                      |
|                                     |                                | SPONSIBLE AGENCY: MA | NAGED BY FDOT    |                           |             |      |        |        |   |                      |
| ART<br>DIH                          | 2,684,553<br>63,349            | 0<br>40,651          |                  | 0<br>0                    | 0<br>0      |      | 0<br>0 | 0<br>0 | 0<br>0                                    | 2,684,553<br>104,000 |
| PHASE: ENVIRONMENT                  | TAL / RESPONSIBLE A            | AGENCY: RESPONSIBLE  | AGENCY NOT AVAIL | ABLE                      |             |      |        |        |   |                      |
| ART                                 | 0                              | 125,000              |                  | 0                         | 0           |      | 0      | 0      | 0   | 125,000              |
| DS                                  | 0                              | 65,000               |                  | 0                         | 0           |      | 0      | 0      | 0   | 65,000               |
| TOTAL 410674 4                      | 2,747,902                      | 230,651              |                  | 0                         | 0           |      | 0      | 0      | 0   | 2,978,553            |
| TOTAL PROJECT:                      | 2,747,902                      | 230,651              |                  | 0                         | 0           |      | 0      | 0      | 0   | 2,978,553            |
| ITEM NUMBER:411256 5                |                                | PROJECT DESCRIPTION  |                  |                           | DESIGN      |      |        |        |   | *NON-SIS*            |
| DISTRICT:05<br>ROADWAY ID:36050000  |                                |                      |                  | :MARION<br>PROJECT LENGTH | 1.404M      | I    |        |        | WORK:DRAINAGE IMPH<br>NES EXIST/IMPROVED, |                      |
|                                     | LESS                           |                      |                  |                           |             |      |        |        | GREATER                                   |                      |
| FUND                                | THAN                           |                      |                  |                           |             |      |        |        | THAN                                      | ALL                  |
| CODE                                | 2025                           | 2025                 | 2026             | 2027                      |             | 2028 | 20:    | 29     | 2029                                      | YEARS                |
| PHASE: PRELIMINARY                  | Y ENGINEERING / RES            | SPONSIBLE AGENCY: MA | NAGED BY FDOT    |                           |             |      |        |        |   |                      |
| DDR                                 | 235,004                        | 0                    |                  | 0                         | 0           |      | 0      | 0      | 0   | 235,004              |
| DIH                                 | 22,636                         | 1,704                |                  | 0                         | 0           |      | 0      | 0      | 0   | 24,340               |
| DS                                  | 4,572                          | 0                    |                  | 0                         | 0           |      | 0      | 0      | 0   | 4,572                |
|                                     |                                | GENCY: MANAGED BY FD | OT               |                           |             |      |        |        |   |                      |
| DDR                                 | 219,696                        | 0                    |                  | 0                         | 0           |      | 0      | 0      | 0   | 219,696              |
| DIH                                 | 50,358                         | 0                    |                  | 0                         | 0           |      | 0      | 0      | 0   | 50,358               |
| DS                                  | 53,849                         | 0                    |                  | 0                         | 0           |      | 0      | 0      | 0   | 53,849               |
| PHASE: CONSTRUCTIO                  | ON / RESPONSIBLE AG<br>285,050 | SENCY: MANAGED BY FD | OT               | 0                         | 0           |      | 0      | 0      | 0   | 285,050              |
| DIH                                 | 19,298                         | 3,931                |                  | 0                         | 0           |      | 0      | 0      | 0   | 23,229               |
| DS                                  | 39,689                         | 0                    |                  | 0                         | Ő           |      | Ő      | 0      | 0   | 39,689               |
| TOTAL 411256 5                      | 930,152                        | 5,635                |                  | 0                         | 0           |      | 0      | 0      | 0   | 935,787              |
| TOTAL PROJECT:                      | 930,152                        | 5,635                |                  | 0                         | 0           |      | 0      | 0      | 0   | 935,787              |
|                                     |                                |                      |                  |                           |             |      |        |        |   |                      |
| ITEM NUMBER:433651 1                |                                | PROJECT DESCRIPTION  |                  |                           | ) CR 475A   |      |        |        |   | *SIS*                |
| DISTRICT:05<br>ROADWAY ID:36570000  |                                |                      |                  | MARION                    | I: .741M    | r.   |        |        | WORK: INTERCHANGE                         |                      |
| ROADWAY ID:36570000                 |                                |                      | 1                | PROJECT LENGTH            | 1· ./41M    | L    |        | LA     | NES EXIST/IMPROVED,                       | ADDED: 4/ 0/ 0       |
|                                     | LESS                           |                      |                  |                           |             |      |        |        | GREATER                                   |                      |
| FUND                                | THAN                           |                      |                  |                           |             |      |        |        | THAN                                      | ALL                  |
| CODE                                | 2025                           | 2025                 | 2026             | 2027                      |             | 2028 | 20:    | 29     | 2029                                      | YEARS                |
| PHASE: PRELIMINARY                  | Y ENGINEERING / RES            | SPONSIBLE AGENCY: MA | NAGED BY FDOT    |                           |             |      |        |        |   |                      |
| SA                                  | 134,118                        | 304                  |                  | 0                         | 0           |      | 0      | 0      | 0   | 134,422              |
| SL                                  | 61,687                         | 0                    |                  | 0                         | 0           |      | 0      | 0      | 0   | 61,687               |
| SN                                  | 2,314,460                      | 0                    |                  | 0                         | 0           |      | 0      | 0      | 0   | 2,314,460            |

| FUND<br>CODE | THAN<br>2025          | 2025                 | 2026          | 2027 | 2028 | 2029 | THAN<br>2029 | ALL<br>YEARS |
|--------------|-----------------------|----------------------|---------------|------|------|------|--------------|--------------|
|              | ARY ENGINEERING / RES |                      | NAGED BY FDOT |      |      |      |              |              |
| SA           | 134,118               | 304                  | 0             | 0    | 0    | 0    | 0            | 134,422      |
| SL           | 61,687                | 0                    | 0             | 0    | 0    | 0    | 0            | 61,687       |
| SN           | 2,314,460             | 0                    | 0             | 0    | 0    | 0    | 0            | 2,314,460    |
| E: RIGHT OF  | WAY / RESPONSIBLE AG  | ENCY: MANAGED BY FDO | TC            |      |      |      |              |              |
| ACSN         | 31,250                | 0                    | 0             | 0    | 0    | 0    | 0            | 31,250       |
| DIH          | 415                   | 0                    | 0             | 0    | 0    | 0    | 0            | 415          |
| GFSL         | 534                   | 0                    | 0             | 0    | 0    | 0    | 0            | 534          |
| GFSN         | 186,511               | 0                    | 0             | 0    | 0    | 0    | 0            | 186,511      |
| SA           | 1,298,271             | 0                    | 0             | 0    | 0    | 0    | 0            | 1,298,271    |
| SL           | 551,530               | 0                    | 0             | 0    | 0    | 0    | 0            | 551,530      |
| SN           | 1,756,091             | 0                    | 0             | 0    | 0    | 0    | 0            | 1,756,091    |
|              |                       |                      |               |      |      |      |              |              |

OCALA-MARION TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== **HIGHWAYS** ================

| TAL PROJECT:        | 21,558,452            | 49,126          | 0 | 0 | 0 | 0 | 0 | 21,607,57 |
|---------------------|-----------------------|-----------------|---|---|---|---|---|-----------|
| TAL 433651 1        | 21,558,452            | 49,126          | 0 | 0 | 0 | 0 | 0 | 21,607,57 |
| SN                  | 654,698               | 2,562           | 0 | 0 | 0 | 0 | 0 | 657,26    |
| SM                  | 44,014                | 0               | 0 | 0 | 0 | 0 | 0 | 44,01     |
| SA                  | 325,630               | 0               | 0 | 0 | 0 | 0 | 0 | 325,63    |
| NFP                 | 9,303,455             | 0               | 0 | 0 | 0 | 0 | 0 | 9,303,45  |
| LF                  | 21,958                | 0               | 0 | 0 | 0 | 0 | 0 | 21,95     |
| GFSN                | 220,212               | 0               | 0 | 0 | 0 | 0 | 0 | 220,21    |
| GFSA                | 1,004,134             | 0               | 0 | 0 | 0 | 0 | 0 | 1,004,13  |
| ACSN                | 39,713                | 0               | 0 | 0 | 0 | 0 | 0 | 39,71     |
| ACSA                | 105                   | 0               | 0 | 0 | 0 | 0 | 0 | 10        |
| ACFP                | 0                     | 46,260          | 0 | 0 | 0 | 0 | 0 | 46,26     |
| PHASE: CONSTRUCTION | / RESPONSIBLE AGENCY: | MANAGED BY FDOT |   |   |   |   |   |           |
| SN                  | 883,933               | 0               | 0 | 0 | 0 | 0 | 0 | 883,93    |
| SL                  | 988,979               | 0               | 0 | 0 | 0 | 0 | 0 | 988,97    |
| SA                  | 318,837               | 0               | 0 | 0 | 0 | 0 | 0 | 318,83    |
| GFSN                | 463,490               | 0               | 0 | 0 | 0 | 0 | 0 | 463,49    |
| GFSL                | 150,075               | 0               | 0 | 0 | 0 | 0 | 0 | 150,07    |
| ACSN                | 804,352               | 0               | 0 | 0 | 0 | 0 | 0 | 804,35    |

| ITEM NUMBER:445800 1<br>DISTRICT:05 | PR                    | OJECT DESCRIPTION:E  | COUNTY:MAR  |                   |      |      | WORK: TRAFFIC SIGNA     |                |
|-------------------------------------|-----------------------|----------------------|-------------|-------------------|------|------|-------------------------|----------------|
| ROADWAY ID:36080000                 |                       |                      | PROJI       | ECT LENGTH: .116M | I    | LA   | NES EXIST/IMPROVED      | ADDED: 2/ 2/ 0 |
| FUND<br>CODE                        | LESS<br>THAN<br>2025  | 2025                 | 2026        | 2027              | 2028 | 2029 | GREATER<br>THAN<br>2029 | ALL<br>YEARS   |
| PHASE: PRELIMINAR                   | Y ENGINEERING / RESPO | NSIBLE AGENCY: MANAG | GED BY FDOT |                   |      |      |                         |                |
| DIH                                 | 19,254                | 12,103               | 0           | 0                 | 0    | 0    | 0                       | 31,357         |
| DS                                  | 8,167                 | 0                    | 0           | 0                 | 0    | 0    | 0                       | 8,167          |
| HSP                                 | 207,917               | 0                    | 0           | 0                 | 0    | 0    | 0                       | 207,917        |
| SA                                  | 267,326               | 0                    | 0           | 0                 | 0    | 0    | 0                       | 267,326        |
| PHASE: CONSTRUCTI                   | ON / RESPONSIBLE AGEN | CY: MANAGED BY FDOT  |             |                   |      |      |                         |                |
| ACSS                                | 241,902               | 0                    | 0           | 0                 | 0    | 0    | 0                       | 241,902        |
| DDR                                 | 29,680                | 0                    | 0           | 0                 | 0    | 0    | 0                       | 29,680         |
| DIH                                 | 7,828                 | 7,172                | 0           | 0                 | 0    | 0    | 0                       | 15,000         |
| DS                                  | 1,664                 | 0                    | 0           | 0                 | 0    | 0    | 0                       | 1,664          |
| HSP                                 | 1,807,185             | 0                    | 0           | 0                 | 0    | 0    | 0                       | 1,807,185      |
| LF                                  | 104,731               | 0                    | 0           | 0                 | 0    | 0    | 0                       | 104,731        |
| SA                                  | 558,006               | 0                    | 0           | 0                 | 0    | 0    | 0                       | 558,006        |
| TOTAL 445800 1                      | 3,253,660             | 19,275               | 0           | 0                 | 0    | 0    | 0                       | 3,272,935      |
| TOTAL PROJECT:                      | 3,253,660             | 19,275               | 0           | 0                 | 0    | 0    | 0                       | 3,272,935      |

| LESS       FUND       THAN       ALL         CODE       2025       2025       2026       2027       2028       2029       2029       ALL         PHASE:       P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT       0       0       0       0       0       2,636,410         DR       2,636,410       0       0       0       0       0       0       195,867         DS       575,493       0       0       0       0       0       0       195,867         DR       5,318,867       0       0       0       0       0       575,493         PHASE:       PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT       T       0       0       0       5,318,867         DDR       5,318,867       0       0       0       0       0       0       358,307         DIH       346,168       12,139       0       0       0       0       0       240,194         DS       240,194       0       0       0       0       0       240,194 | ITEM NUMBER:435209 1<br>DISTRICT:05<br>ROADWAY ID:36210000 |                     | PROJECT DESCRIPTION   | COUNTY : MAR  |      |      | TYPE OF | WORK:INTERCHANGE (<br>NES EXIST/IMPROVED/ |           |
|---|--|---------------------|-----------------------|---------------|------|------|---------|---|-----------|
| DDR         2,636,410         0         0         0         0         0         0         2,636,410           DIH         176,617         19,250         0         0         0         0         0         195,867           DS         575,493         0         0         0         0         0         0         575,493           PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT           DDR         5,318,867         0         0         0         0         5,318,867           DIH         346,168         12,139         0         0         0         0         0         358,307   |  | THAN                | 2025                  | 2026          | 2027 | 2028 | 2029    | THAN                                      |           |
| DDR         2,636,410         0         0         0         0         0         0         2,636,410           DIH         176,617         19,250         0         0         0         0         0         195,867           DS         575,493         0         0         0         0         0         0         575,493           PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT           DDR         5,318,867         0         0         0         0         5,318,867           DIH         346,168         12,139         0         0         0         0         0         358,307   |  | DECONCIDIE ACENCY   | MANAGED DV EDOT       |               |      |      |         |   |           |
| DIH       176,617       19,250       0       0       0       0       0       195,867         DS       575,493       0       0       0       0       0       0       0       575,493         PHASE:       PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT       0       0       0       0       0       5,318,867         DDR       5,318,867       0       0       0       0       0       0       358,307         DIH       346,168       12,139       0       0       0       0       0       358,307   |  |                     | MANAGED BI FDOI       | 0             | 0    | 0    | 0       | 0   | 2 626 410 |
| DS         575,493         0         0         0         0         0         0         575,493           PHASE:         PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLOT         0         0         0         0         0         5,318,867         0         0         5,318,867         0         5,318,867         0         0         0         5,318,867         0         346,168         12,139         0         0         0         0         0         358,307  |  |                     | 10 250                | 0             | 0    | 0    | 0       | 0   |           |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT<br>DDR 5,318,867 0 0 0 0 0 0 5,318,867<br>DIH 346,168 12,139 0 0 0 0 0 0 358,307   |  |                     | 19,250                | U             | 0    | 0    | U       | 0   |           |
| DDR         5,318,867         0         0         0         0         0         0         5,318,867           DIH         346,168         12,139         0         0         0         0         0         358,307  | DS   | 5/5,493             | U                     | U             | 0    | U    | U       | 0   | 5/5,493   |
| DIH 346,168 12,139 0 0 0 0 0 358,307  | PHASE: PRELIMINAR  | Y ENGINEERING / RES | SPONSIBLE AGENCY: MAN | NAGED BY FDOT |      |      |         |   |           |
|   | DDR  | 5,318,867           | 0                     | 0             | 0    | 0    | 0       | 0   | 5,318,867 |
| DS 240.194 0 0 0 0 0 0 0 240.194  | DIH  | 346,168             | 12,139                | 0             | 0    | 0    | 0       | 0   | 358,307   |
|   | DS   | 240,194             | 0                     | 0             | 0    | 0    | 0       | 0   | 240,194   |

PAGE 3

OCALA-MARION TPO

TOTAL 435660 2

TOTAL PROJECT:

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

| CIGP   | 118,395  | 3,261,821  | 0   | 0  | 0   | 0   | 0  | 3,380,216  |
|--|--|--|---|--|---|---|--|--|
| DDR  | 0  | 3,948,826  | 0   | 0  | 0   | 0   | 0  | 3,948,826  |
| DIH  | 5,950  | 75,039   | 20,000  | 0  | 0   | 0   | 0  | 100,989  |
| DS   | 0  | 0  | 5,703,941   | 0  | 0   | 0   | 0  | 5,703,941  |
| LF   | 0  | 11,700,000   | 0   | 0  | 0   | 0   | 0  | 11,700,000   |
| SA   | 0  | 3,873,030  | 0   | 0  | 0   | 0   | 0  | 3,873,03   |
| SL   | 0  | 1,000,000  | 0   | 0  | 0   | 0   | 0  | 1,000,00   |
| TRIP   | 0  | 3,822,678  | 532,669   | 0  | 0   | 0   | 0  | 4,355,34   |
| TRWR   | 257,500  | 418,360  | 0   | 0  | 0   | 0   | 0  | 675,860  |
| LF   | 0  | 1,760,000  | 0   | 0  | 0   | 0   | 0  | 1,760,0  |
|  | 0  |  | 0   | 0  | 0   | 0   | 0  | 1,760,00   |
| PHASE: DESIGN BUILD  | 0<br>/ RESPONSIBLE AGENC   | Y: MANAGED BY FDOT   | 0   | 0  | 0   | 0   | 0  |  |
| PHASE: DESIGN BUILD<br>ACNP  | 0<br>/ RESPONSIBLE AGENC<br>0  | Y: MANAGED BY FDOT<br>56,903,700   | 0   | 0  | 0   | 0   | 0  | 56,903,700   |
| PHASE: DESIGN BUILD<br>ACNP<br>ACSL  | 0<br>/ RESPONSIBLE AGENC<br>0<br>0   | Y: MANAGED BY FDOT<br>56,903,700<br>2,516,655  | 0   | 0  | 0   | 0   | 0  | 56,903,70<br>2,516,65  |
| PHASE: DESIGN BUILD<br>ACNP<br>ACSL<br>DDR                                   | 0<br>/ RESPONSIBLE AGENC<br>0<br>0<br>0  | Y: MANAGED BY FDOT<br>56,903,700<br>2,516,655<br>3,858,750   | 0<br>0<br>0<br>0  | 0<br>0<br>0<br>0                                       | 0<br>0<br>0   | 0<br>0<br>0   | 0<br>0<br>0<br>0   | 56,903,70<br>2,516,65<br>3,858,75  |
| PHASE: DESIGN BUILD<br>ACNP<br>ACSL<br>DDR<br>LF                             | 0<br>/ RESPONSIBLE AGENC<br>0<br>0<br>0<br>0                                       | Y: MANAGED BY FDOT<br>56,903,700<br>2,516,655  | 0<br>0<br>0<br>0  |  | 0<br>0<br>0<br>0  | 0<br>0<br>0<br>0  | 0<br>0<br>0<br>0   | 56,903,70<br>2,516,65<br>3,858,75<br>13,083,28   |
| PHASE: DESIGN BUILD<br>ACNP<br>ACSL<br>DDR<br>LF<br>SA                       | 0<br>/ RESPONSIBLE AGENC<br>0<br>0<br>0<br>0<br>0<br>0                             | Y: MANAGED BY FDOT<br>56,903,700<br>2,516,655<br>3,858,750<br>13,083,288<br>0  |   | 0<br>0<br>0<br>218,600                                 |   | 0<br>0<br>0<br>0<br>0   |  | 56,903,70<br>2,516,65<br>3,858,75<br>13,083,28<br>218,60   |
| PHASE: DESIGN BUILD<br>ACNP<br>ACSL<br>DDR<br>LF<br>SA<br>SL                 | 0<br>/ RESPONSIBLE AGENC<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0              | Y: MANAGED BY FDOT<br>56,903,700<br>2,516,655<br>3,858,750<br>13,083,288<br>0<br>4,633,813                           | 0<br>0<br>0<br>0<br>0<br>0<br>0   | 0<br>0<br>0<br>218,600<br>0                            | 0<br>0<br>0<br>0<br>0<br>0<br>0                               | 0<br>0<br>0<br>0<br>0<br>0<br>0                               | 0<br>0<br>0<br>0<br>0<br>0                               | 56,903,70<br>2,516,65<br>3,858,75<br>13,083,28<br>218,60<br>4,633,81   |
| PHASE: DESIGN BUILD<br>ACNP<br>ACSL<br>DDR<br>LF<br>SA<br>SL<br>TRIP         | 0<br>/ RESPONSIBLE AGENC<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0    | Y: MANAGED BY FDOT<br>56,903,700<br>2,516,655<br>3,858,750<br>13,083,288<br>0<br>4,633,813<br>6,828,120              |   | 0<br>0<br>0<br>218,600<br>0                            | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                     |   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                     | 56,903,700<br>2,516,655<br>3,858,750<br>13,083,280<br>218,600<br>4,633,81<br>6,828,120   |
| PHASE: DESIGN BUILD<br>ACNP<br>ACSL<br>DDR<br>LF<br>SA<br>SL<br>TRIP<br>TRWR |  | Y: MANAGED BY FDOT<br>56,903,700<br>2,516,655<br>3,858,750<br>13,083,288<br>0<br>4,633,813<br>6,828,120<br>3,789,320 |   | 0<br>0<br>0  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                     | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                | 56,903,700<br>2,516,655<br>3,858,750<br>13,083,284<br>218,600<br>4,633,81<br>6,828,120<br>3,789,320                              |
| PHASE: DESIGN BUILD<br>ACNP<br>ACSL<br>DDR<br>LF<br>SA<br>SL<br>TRIP         | 0<br>/ RESPONSIBLE AGENC<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>9,675,594 | Y: MANAGED BY FDOT<br>56,903,700<br>2,516,655<br>3,858,750<br>13,083,288<br>0<br>4,633,813<br>6,828,120              | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>218,600<br>0<br>218,600<br>0<br>218,600 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 1,760,000<br>56,903,700<br>2,516,655<br>3,858,750<br>13,083,288<br>218,600<br>4,633,813<br>6,828,120<br>3,789,322<br>137,655,593 |

| ITEM NUMBER:435660 2<br>DISTRICT:05<br>ROADWAY ID:36180000 | PF                   | OJECT DESCRIPT  | ION:SR 326 | COUNTY:MARIO |      |
|--|----------------------|-----------------|------------|--------------|------|
| FUND<br>CODE   | LESS<br>THAN<br>2025 | 2025            | 2026       |              | 2027 |
| DIACE. DDEI IMINADY  | ENGINEERING / RESPO  | NCIDIE ACENCY.  | MANACED DV |              |      |
| DDR  | 14,869               | MSIBLE AGENCI.  | MANAGED BI | 0            |      |
| DI   | 3,245                |                 | 0          | 0            |      |
| DS   | 170,487              |                 | 0          | 0            |      |
| NHPP   | 398,753              |                 | 0          | 0            |      |
| SA   | 115,217              |                 | 0          | 0            |      |
| PHASE: RIGHT OF WA   | Y / RESPONSIBLE AGEN | ICY: MANAGED BY | FDOT       |              |      |
| ACNP   | 147                  |                 | 0          | 0            |      |
| DDR  | 42,383               |                 | 0          | 0            |      |
| NHPP   | 437,644              |                 | 1          | 0            |      |

SS 627142B TO E OF CR 25A (NW GAINESVILE RD) TH: .216MI

\*SIS\* TYPE OF WORK: ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

GREATER

| FUND<br>CODE       | THAN<br>2025 2         | 025 2026                  | 2027 | 2028 | 2029 | THAN<br>2029 | BR | ALL<br>YEARS |
|--------------------|------------------------|---------------------------|------|------|------|--------------|----|--------------|
| PHASE: PRELIMINARY | ENGINEERING / RESPONS  | IBLE AGENCY: MANAGED BY F | тоот |      |      |              |    |              |
| DDR                | 14,869                 | 0                         | 0    | 0    | 0    | 0            | 0  | 14,869       |
| DI                 | 3,245                  | 0                         | 0    | 0    | 0    | 0            | 0  | 3,245        |
| DS                 | 170,487                | 0                         | 0    | 0    | 0    | 0            | 0  | 170,487      |
| NHPP               | 398,753                | 0                         | 0    | 0    | 0    | 0            | 0  | 398,753      |
| SA                 | 115,217                | 0                         | 0    | 0    | 0    | 0            | 0  | 115,217      |
| PHASE: RIGHT OF WA | Y / RESPONSIBLE AGENCY | : MANAGED BY FDOT         |      |      |      |              |    |              |
| ACNP               | 147                    | 0                         | 0    | 0    | 0    | 0            | 0  | 147          |
| DDR                | 42,383                 | 0                         | 0    | 0    | 0    | 0            | 0  | 42,383       |
| NHPP               | 437,644                | 1                         | 0    | 0    | 0    | 0            | 0  | 437,645      |
| PHASE: RAILROAD &  | UTILITIES / RESPONSIBL | E AGENCY: MANAGED BY FDOI | ·    |      |      |              |    |              |
| NHPP               | 92,262                 | 0                         | 0    | 0    | 0    | 0            | 0  | 92,262       |
| PHASE: CONSTRUCTIO | N / RESPONSIBLE AGENCY | : MANAGED BY FDOT         |      |      |      |              |    |              |
| DDR                | 171,887                | 0                         | 0    | 0    | 0    | 0            | 0  | 171,887      |
| DS                 | 35,444                 | 0                         | 0    | 0    | 0    | 0            | 0  | 35,444       |
| NHPP               | 1,246,173              | 477                       | 0    | 0    | 0    | 0            | 0  | 1,246,650    |
| TAL 435660 2       | 2,728,511              | 478                       | 0    | 0    | 0    | 0            | 0  | 2,728,989    |
| TAL PROJECT:       | 2,728,511              | 478                       | 0    | 0    | 0    | 0            | 0  | 2,728,989    |
|                    |                        |                           |      |      |      |              |    |              |

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| ITEM NUMBER<br>DISTRICT:05<br>ROADWAY ID:3                     |   |   | PROJECT DESCRIPTIC  |  | 441 @ SE 9<br>NTY:MARION<br>PROJECT   |  |  |   | WORK:ADD LEFT TUR  |   |
|--|---|---|---|--|---|--|--|---|--|---|
|  | FUND<br>CODE  | LESS<br>THAN<br>2025  | 2025  | 2026   | 20  | 27   | 2028   | 2029  | GREATER<br>THAN<br>2029  | ALL<br>YEARS  |
| PHASE: 1   |   | RY ENGINEERING / RES  |   |  |   |  |  |   |  |   |
|  | DIH<br>DS   | 38,707<br>221,456   | 13,291  |  | 0<br>0  | 0<br>0   | 0<br>0   | 0<br>0  | 0<br>0   | 51,998<br>221,450   |
| PHASE: 0   |   | ION / RESPONSIBLE AG  |   |  |   |  |  |   |  |   |
|  | DDR   | 1,246,361   | (   |  | 0   | 0  | 0  | 0   | 0  | 1,246,361   |
|  | DIH   | 16,105  | (   |  | 0   | 0  | 0  | 0   | 0  | 16,10   |
|  | DS  | 23,765  | (   | ,  | 0   | 0  | 0  | 0   | 0  | 23,76   |
| TOTAL 43568  |   | 1,546,394   | 13,291  |  | 0   | 0  | 0  | 0   | 0  | 1,559,68  |
| TOTAL PROJE  | CT:   | 1,546,394   | 13,291  | L  | 0   | 0  | 0  | 0   | 0  | 1,559,685   |
| DISTRICT:05  |   |   | PROJECT DESCRIPTIC  |  | NTY:MARION  | E 102ND PLACE TO<br>LENGTH: 7.230MI  | ) SR 200/SW 10TH STF   | TYPE OF   | WORK:BIKE LANE/SI  |   |
| DISTRICT:05  |   | LESS<br>THAN<br>2025  | PROJECT DESCRIPTIC  |  | NTY:MARION<br>PROJECT   |  |  | TYPE OF   |  | DEWALK  |
| DISTRICT:05<br>ROADWAY ID:                                     | 36010000<br>FUND<br>CODE<br>PRELIMINAF  | LESS<br>THAN<br>2025<br><br>RY ENGINEERING / RES  | 2025<br><br>PONSIBLE AGENCY: N  | 2026<br>   | NTY:MARION<br>PROJECT<br>20   | LENGTH: 7.230MI  | 2028   | TYPE OF LA<br>2029  | NES EXIST/IMPROVED<br>GREATER<br>THAN<br>2029<br>  | DEWALK<br>/ADDED: 4/ 0/ 0<br>ALL<br>YEARS   |
| DISTRICT:05<br>ROADWAY ID:                                     | 36010000<br>FUND<br>CODE<br>PRELIMINAF<br>DDR   | LESS<br>THAN<br>2025<br>  | 2025<br><br>PONSIBLE AGENCY: M  | 2026<br>   | NTY:MARION<br>PROJECT<br>20<br>0  | LENGTH: 7.230MI  | 2028   | 2029<br>0   | NES EXIST/IMPROVED<br>GREATER<br>THAN<br>2029<br>0   | DEWALK<br>/ADDED: 4/ 0/ 0<br>ALL<br>YEARS<br>1,673,19   |
| DISTRICT:05<br>ROADWAY ID:                                     | 36010000<br>FUND<br>CODE<br>PRELIMINAF<br>DDR<br>DIH  | LESS<br>THAN<br>2025<br>  | 2025<br><br>PONSIBLE AGENCY: N<br>(<br>1,438  | 2026<br>   | NTY:MARION<br>PROJECT<br>20<br>0<br>0   | LENGTH: 7.230MI  | 2028<br>0<br>0   | 0<br>0  | NES EXIST/IMPROVED<br>GREATER<br>THAN<br>2029<br>0<br>0  | DEWALK<br>/ADDED: 4/ 0/ 0<br>ALL<br>YEARS<br>1,673,19'<br>67,03   |
| DISTRICT:05<br>ROADWAY ID:<br>PHASE: 1                         | FUND<br>CODE<br>PRELIMINAF<br>DDR<br>DIH<br>DS  | LESS<br>THAN<br>2025<br>Y ENGINEERING / RES<br>1,673,197<br>65,594<br>681,425   | 2025<br><br>PONSIBLE AGENCY: N<br>1,438<br>C  | 2026<br>MANAGED BY FDOT  | NTY:MARION<br>PROJECT<br>20<br>0  | LENGTH: 7.230MI  | 2028   | 2029<br>0   | NES EXIST/IMPROVED<br>GREATER<br>THAN<br>2029<br>0   | DEWALK<br>/ADDED: 4/ 0/ 0<br>ALL<br>YEARS<br>1,673,19<br>67,03  |
|  | 36010000<br>FUND<br>CODE<br>DR<br>DIR<br>DIR<br>DIH<br>DS<br>RIGHT OF W   | LESS<br>THAN<br>2025<br>Y ENGINEERING / RES<br>1,673,197<br>65,594<br>681,425<br>NAY / RESPONSIBLE AG   | 2025<br><br>PONSIBLE AGENCY: M<br>1,438<br>C<br>ENCY: MANAGED BY F  | 2026<br>   | NTY:MARION<br>PROJECT<br>20<br>0<br>0<br>0<br>0   | LENGTH: 7.230MI  | 2028<br>0<br>0<br>0  | TYPE OF           2029           0           0           0           0                                  | NES EXIST/IMPROVED<br>GREATER<br>THAN<br>2029<br>0<br>0<br>0<br>0<br>0   | DEWALK<br>/ADDED: 4/ 0/ 0<br>ALL<br>YEARS<br>1,673,197<br>67,032<br>681,425   |
| DISTRICT:05<br>ROADWAY ID:<br>PHASE: 1                         | FUND<br>CODE<br>PRELIMINAF<br>DDR<br>DIH<br>DS  | LESS<br>THAN<br>2025<br>Y ENGINEERING / RES<br>1,673,197<br>65,594<br>681,425   | 2025<br><br>PONSIBLE AGENCY: N<br>1,438<br>C  | COU<br>2026<br>  | NTY:MARION<br>PROJECT<br>20<br>0<br>0   | LENGTH: 7.230MI  | 2028<br>0<br>0   | 0<br>0  | NES EXIST/IMPROVED<br>GREATER<br>THAN<br>2029<br>0<br>0  | DEWALK<br>/ADDED: 4/ 0/ 0<br>ALL<br>YEARS<br>1,673,19<br>67,03<br>681,42<br>1,000   |
| DISTRICT:05<br>ROADWAY ID:<br>PHASE: 1<br>PHASE: 1             | 36010000<br>FUND<br>CODE<br>DR<br>DIN<br>DIN<br>DS<br>RIGHT OF W<br>DDR<br>DIN<br>DIN   | LESS<br>THAN<br>2025<br>XY ENGINEERING / RES<br>1,673,197<br>65,594<br>681,425<br>NAY / RESPONSIBLE AG<br>0   | 2025<br>PONSIBLE AGENCY: N<br>1,438<br>ENCY: MANAGED BY F<br>1,000<br>239   | 2026<br>   | NTY:MARION<br>PROJECT<br>20<br>0<br>0<br>0<br>0   | LENGTH: 7.230MI  | 2028<br>0<br>0<br>0<br>0   | TYPE OF<br>LA<br>2029<br>0<br>0<br>0  | NES EXIST/IMPROVED<br>GREATER<br>THAN<br>2029<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | DEWALK<br>/ADDED: 4/ 0/ 0<br>ALL<br>YEARS<br>1,673,19<br>67,03<br>681,42<br>1,00  |
| DISTRICT:05<br>ROADWAY ID:<br>PHASE: 1<br>PHASE: 1             | 36010000<br>FUND<br>CODE<br>DDR<br>DDR<br>DIH<br>DS<br>RIGHT OF W<br>DDR<br>DIH<br>CONSTRUCTI<br>SA                               | LESS<br>THAN<br>2025<br>Y ENGINEERING / RES<br>1,673,197<br>65,594<br>681,425<br>NAY / RESPONSIBLE AG<br>0<br>261   | 2025<br>PONSIBLE AGENCY: M<br>1,438<br>C<br>ENCY: MANAGED BY E<br>1,000<br>235<br>ENCY: MANAGED BY E<br>C   | COU<br>2026<br>MANAGED BY FDOT<br>3<br>FDOT<br>9<br>FDOT           | NTY:MARION<br>PROJECT<br>20<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | LENGTH: 7.230MI  | 2028<br>0<br>0<br>0<br>0<br>0<br>0   | TYPE OF LA<br>2029<br>0<br>0<br>0<br>0<br>0<br>0  | NES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | DEWALK<br>/ADDED: 4/ 0/ 0<br>ALL<br>YEARS<br>1,673,19<br>67,03<br>681,42<br>1,00<br>50<br>1,714,83  |
| DISTRICT:05<br>ROADWAY ID:<br>PHASE: 1<br>PHASE: 1             | 36010000<br>FUND<br>CODE<br>DDR<br>DIH<br>DS<br>RIGHT OF W<br>DDR<br>DIH<br>CONSTRUCTI<br>SA<br>SL                                | LESS<br>THAN<br>2025<br>  | 2025<br>PONSIBLE AGENCY: N<br>1,438<br>ENCY: MANAGED BY F<br>1,000<br>235<br>ENCY: MANAGED BY F<br>(0)<br>(0)   | COU<br>2026<br>  | NTY:MARION<br>PROJECT<br>20<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0      | LENGTH: 7.230MI  | 2028<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                                    | TYPE OF LA<br>2029<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                     | NES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | DEWALK<br>/ADDED: 4/ 0/ 0<br>ALL<br>YEARS<br>1,673,19<br>67,03<br>681,42<br>1,00<br>50<br>1,714,83<br>215,46                                  |
| DISTRICT:05<br>ROADWAY ID:<br>PHASE: 1<br>PHASE: 1             | 36010000<br>FUND<br>CODE<br>——<br>PRELIMINAF<br>DDR<br>DIH<br>DS<br>RIGHT OF W<br>DDR<br>DIH<br>CONSTRUCTI<br>SA<br>SL<br>TALL    | LESS<br>THAN<br>2025<br>XY ENGINEERING / RES<br>1,673,197<br>65,594<br>681,425<br>NAY / RESPONSIBLE AG<br>0<br>261<br>CON / RESPONSIBLE AG<br>0<br>0<br>0 | 2025<br>PONSIBLE AGENCY: M<br>1,438<br>C<br>ENCY: MANAGED BY F<br>1,000<br>239<br>ENCY: MANAGED BY F<br>C<br>C<br>C   | COU<br>2026<br>  | NTY:MARION<br>PROJECT<br>20<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | LENGTH: 7.230MI<br>027<br>0<br>0<br>0<br>0<br>0<br>0<br>1,714,835<br>215,462<br>1,412,495    | 2028<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                | TYPE OF LA<br>2029<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | NES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | DEWALK<br>/ADDED: 4/ 0/ 0<br>ALL<br>YEARS<br>1,673,19<br>67,03<br>681,42<br>1,00<br>50<br>1,714,83<br>215,46<br>1,412,49                      |
| DISTRICT:05<br>ROADWAY ID:<br>PHASE: 1<br>PHASE: 1<br>PHASE: 0 | 36010000<br>FUND<br>CODE<br>DDR<br>DDH<br>DDR<br>DIH<br>DS<br>RIGHT OF W<br>DDR<br>DIH<br>CONSTRUCTI<br>SA<br>SL<br>TALL<br>TALT  | LESS<br>THAN<br>2025<br>  | 2025<br>PONSIBLE AGENCY: M<br>(<br>1,436<br>ENCY: MANAGED BY F<br>1,000<br>239<br>ENCY: MANAGED BY F<br>(<br>(<br>(<br>(<br>(<br>(<br>(<br>(<br>(<br>(<br>(<br>(<br>( | COU<br>2026<br>  | NTY:MARION<br>PROJECT<br>20<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | LENGTH: 7.230MI<br>227<br>0<br>0<br>0<br>0<br>1,714,835<br>215,462<br>1,412,495<br>1,249,179 | 2028<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | TYPE OF LA<br>2029<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | NES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | DEWALK<br>/ADDED: 4/ 0/ 0<br>ALL<br>YEARS<br>1,673,19'<br>67,03:<br>681,42!<br>1,000<br>500<br>1,714,83!<br>215,46:<br>1,412,49!<br>1,249,17! |
| DISTRICT:05<br>ROADWAY ID:<br>PHASE: 1<br>PHASE: 1             | 36010000<br>FUND<br>CODE<br>DDR<br>DIH<br>DS<br>RIGHT OF W<br>DDR<br>DIH<br>CONSTRUCTI<br>SA<br>SL<br>TALL<br>TALL<br>TALT<br>8 2 | LESS<br>THAN<br>2025<br>XY ENGINEERING / RES<br>1,673,197<br>65,594<br>681,425<br>NAY / RESPONSIBLE AG<br>0<br>261<br>CON / RESPONSIBLE AG<br>0<br>0<br>0 | 2025<br>PONSIBLE AGENCY: M<br>1,438<br>C<br>ENCY: MANAGED BY F<br>1,000<br>239<br>ENCY: MANAGED BY F<br>C<br>C<br>C   | COU<br>2026<br>MANAGED BY FDOT<br>)<br>FDOT<br>)<br>FDOT<br>)<br>7 | NTY:MARION<br>PROJECT<br>20<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | LENGTH: 7.230MI<br>027<br>0<br>0<br>0<br>0<br>0<br>0<br>1,714,835<br>215,462<br>1,412,495    | 2028<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                | TYPE OF LA<br>2029<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | NES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | DEWALK<br>/ADDED: 4/ 0/ 0<br>ALL<br>YEARS<br>1,673,19'<br>67,032  |

TYPE OF WORK:LIGHTING DISTRICT:05 COUNTY:MARION ROADWAY ID:36004000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: 1.234MI LESS GREATER THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS \_\_\_\_ PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 56,104 HSP 56,104 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 483 0 0 0 0 0 0 483 DIH 42,715 30,116 0 0 0 0 0 72,831 DS 53,587 0 0 0 0 0 0 53,587 HSP 30,866 0 30,866 0 0 0 0 0 TOTAL 439887 1 183,755 30,116 0 0 0 0 0 213,871 183,755 0 0 0 0 0 213,871 TOTAL PROJECT: 30,116

DS

DIH

TOTAL 443270 1

TOTAL PROJECT:

1,803

66,184

541,283

541,283

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 404,049 0

0

5,312

12,093

12,093

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1,803

404,049

71,496

553,376

553,376

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0

| ITEM NUMBER:440311 1<br>DISTRICT:05 |                                  | PROJECT DESCRIPTION | :I-75 WILDWOOD WEIG<br>COUNTY:MA |                | IRS         |    | TYDE O  | F WORK:MCCO WEIGH S  | *SIS*          |
|-------------------------------------|----------------------------------|---------------------|----------------------------------|----------------|-------------|----|---------|----------------------|----------------|
| ROADWAY ID:36210000                 |                                  |                     |                                  | JECT LENGTH:   | 1.136MI     |    |         | ANES EXIST/IMPROVED  |                |
|                                     | LESS                             |                     |                                  |                |             |    |         | GREATER              |                |
| FUND                                | THAN                             |                     |                                  |                |             |    |         | THAN                 | ALL            |
| CODE                                | 2025                             | 2025                | 2026                             | 2027           | 2028        | 20 | 29      | 2029                 | YEARS          |
| DUACE: DDEI IMINAD                  | V ENGINEEDING / DEG              | PONSIBLE AGENCY: MA | NACED BY EDOT                    |                |             |    |         |                      |                |
| DIH                                 | 32,422                           | 18,888              | NAGED BI FDOI                    |                | 0           | 0  | 0       | 0                    | 51,31          |
| DS                                  | 21,896                           | 0                   | 0                                |                | 0           | 0  | 0       | 0                    | 21,89          |
|                                     |                                  | ENCY: MANAGED BY FD |                                  |                |             |    |         |                      |                |
| DDR                                 | 2,895                            | 0                   | 0                                |                | 0           | 0  | 0       | 0                    | 2,8            |
| DS                                  | 16,578                           | 0                   | 0                                |                | 0           | 0  | 0       | 0                    | 16,5           |
| DWS                                 | 12,155,334                       | 0                   | 0                                |                | 0           | 0  | 0       | 0<br>0               | 12,155,33      |
| FOTAL 440311 1                      | 12,229,125                       | 18,888              | 0                                |                | 0           | 0  | 0       | 0                    | 12,248,0       |
| TOTAL PROJECT:                      | 12,229,125                       | 18,888              | 0                                |                | 0           | 0  | 0       | U                    | 12,248,01      |
|                                     |                                  |                     |                                  |                |             |    |         |                      |                |
| ITEM NUMBER:441141 1<br>DISTRICT:05 |                                  | PROJECT DESCRIPTION | SR 464 FROM SR 500<br>COUNTY:MA  |                | O SR 35     |    | TYPE OF | F WORK:RESURFACING   | *NON-SIS*      |
| ROADWAY ID:36004000                 |                                  |                     |                                  | JECT LENGTH:   | 5.878MI     |    |         | ANES EXIST/IMPROVED  | ADDED: 4/ 4/ 0 |
|                                     | LESS                             |                     |                                  |                |             |    |         | GREATER              |                |
| FUND                                | THAN                             |                     |                                  |                |             |    |         | THAN                 | ALL            |
| CODE                                | 2025                             | 2025                | 2026                             | 2027           | 2028        | 20 | 29      | 2029                 | YEARS          |
|                                     |                                  |                     |                                  |                |             |    |         |                      |                |
| PHASE: PRELIMINAR<br>DDR            | Y ENGINEERING / RES<br>2,611,172 | PONSIBLE AGENCY: MA | NAGED BY FDOT 0                  |                | 0           | 0  | 0       | 0                    | 2,611,1        |
| DIH                                 | 81,610                           | 916                 | 0                                |                | 0           | 0  | 0       | 0                    | 82,52          |
| DS                                  | 47,874                           | 010                 | 0                                |                | 0           | 0  | 0       | 0                    | 47,8           |
|                                     | INTITUTES / DECDON               | SIBLE AGENCY: MANAG |                                  |                |             |    |         |                      |                |
| DS                                  | 30,000                           | O                   | 0                                |                | 0           | 0  | 0       | 0                    | 30,0           |
|                                     | ON / DEGDOMOTRIE AG              | ENGV. MANAGED DV ED | 0                                |                |             |    |         |                      |                |
| ACNR                                | 0N / RESPONSIBLE AG<br>5,059,111 | ENCY: MANAGED BY FD | 01                               |                | 0           | 0  | 0       | 0                    | 5,059,1        |
| ACSA                                | 1,575,027                        | 7,054               | 0                                |                | 0           | 0  | 0       | 0                    | 1,582,0        |
| ACSL                                | 1,5,5,02,                        | 34,500              | 0                                |                | 0           | Ő  | Ő       | 0                    | 34,5           |
| DDR                                 | 3,165,295                        | 0                   | 0                                |                | 0           | Ő  | ő       | Ő                    | 3,165,2        |
| DS                                  | 3,692,653                        | ő                   | 0                                |                | õ           | Ő  | õ       | Ő                    | 3,692,6        |
| SA                                  | 14,431,817                       | 0                   | 0                                |                | 0           | Ő  | Ő       | 0                    | 14,431,8       |
| TOTAL 441141 1                      | 30,694,559                       | 42,470              | 0                                |                | 0           | 0  | 0       | 0                    | 30,737,0       |
| TOTAL PROJECT:                      | 30,694,559                       | 42,470              | 0                                |                | 0           | 0  | 0       | 0                    | 30,737,0       |
| TOTAL PRODECT:                      | 30,094,339                       | 42,470              | Ū                                |                | 0           | 0  | 0       | 0                    |                |
| ITEM NUMBER:443270 1                |                                  | PROJECT DESCRIPTION | · CD 25 / 200 TO 3.1             | AU DDIDAU 3600 | 25 5 260026 |    |         |                      | *NON-SIS*      |
| DISTRICT:05                         |                                  | PRODECT DESCRIPTION | COUNTY:MA                        |                | 25 & 500020 |    | TYPE OI | F WORK:BRIDGE-REPAIL |                |
| ROADWAY ID:36030000                 |                                  |                     | PRO                              | DJECT LENGTH:  | .790MI      |    | Lž      | ANES EXIST/IMPROVED  | ADDED: 4/ 0/ 0 |
|                                     | LESS                             |                     |                                  |                |             |    |         | GREATER              | 27.7           |
| FUND<br>CODE                        | THAN<br>2025                     | 2025                | 2026                             | 2027           | 2028        | 20 | 20      | THAN<br>2029         | ALL<br>YEARS   |
| CODE                                | 2025                             | 2025                | 2020                             | 2021           | 2028        | 20 | 49      | 2029                 | ILAKS          |
|                                     |                                  |                     |                                  |                |             |    |         |                      |                |
| PHASE: PRELIMINAR<br>BRRP           | Y ENGINEERING / RES<br>62,469    | PONSIBLE AGENCY: MA | NAGED BY FDOT 0                  |                | 0           | 0  | 0       | 0                    | 62,4           |
| DIH                                 | 6,778                            | 6,781               | 0                                |                | 0           | 0  | 0       | 0                    | 13,5           |
| DS                                  | 1 803                            | 0,701               | 0                                |                | 0           | 0  | 0       | 0                    | 1 8            |

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ HIGHWAYS

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| ROADWAY ID:360090   | 03 1<br>000  | P.   | ROJECT DESCRIPTION:   |                      | NTY:MARI   |   |                 | 40                      |   | WORK:LANDSCAPIN<br>NES EXIST/IMPROV                            | G   | ION-SIS*<br>2/ 2/ 0  |
|---|--|--|---|----------------------|--|---|-----------------|-------------------------|---|--|---|--|
| FUND<br>CODE  | LESS<br>THAN<br>2025                                       |  | 2025  | 2026                 |  | 2027  | 2028            | 2029                    |   | GREATER<br>THAN<br>2029  | ALL<br>YEARS                                  |  |
|   | RUCTION / RESPO  |  | NCY: MANAGED BY FDO   | т                    |  |   |                 |                         |   |  |   | 505 000  |
| DDR<br>DIH  |  | 587,993<br>24,959  | 0<br>48,513   |                      | 0  | 0   |                 | 0<br>0                  | 0   |  | 0<br>0  | 587,993<br>73,472  |
| DS  |  | 928  | 10,515  |                      | õ  | 0   |                 | 0                       | Ő   |  | 0   | 928  |
| TOTAL 443703 1  |  | 613,880  | 48,513  |                      | 0  | 0   |                 | D                       | 0   |  | 0   | 662,393  |
| TOTAL PROJECT:  |  | 613,880  | 48,513  |                      | 0  | 0   |                 | 0                       | 0   |  | 0   | 662,393  |
| ITEM NUMBER:44373<br>DISTRICT:05<br>ROADWAY ID:360010   |  | P  | ROJECT DESCRIPTION:   |                      | NTY:MARI   |   |                 | ORTH OF SPLI            | TYPE OF   | WORK:LANDSCAPIN<br>NES EXIST/IMPROV                            | G   | SIS*<br>2/ 2/ 0  |
|   | LESS   |  |   |                      |  |   |                 |                         |   | GREATER  |   |  |
| FUND<br>CODE  | THAN<br>2025   |  | 2025  | 2026                 |  | 2027  | 2028            | 2029                    |   | THAN<br>2029   | ALL<br>YEARS                                  |  |
|   |  |  |   |                      |  |   |                 |                         |   |  |   |  |
| PHASE: CONSTR   | RUCTION / RESPO  |  | NCY: MANAGED BY FDO   | Т                    | 0  | 0   |                 | -                       | 0   |  | •   | 400.040  |
| DDR<br>DIH  |  | 428,840<br>327   | 0<br>9,933  |                      | 0  | 0   |                 | 0<br>0                  | 0   |  | 0<br>0  | 428,840  |
| DS  |  | 250,000  | 0   |                      | õ  | Ő   |                 | 0                       | Ő   |  | 0   | 250,000  |
| TOTAL 443730 1  |  | 679,167  | 9,933   |                      | 0  | 0   |                 | D                       | 0   |  | 0   | 689,100  |
|   |  | 679,167  | 9,933   |                      |  |   |                 |                         |   |  |   |  |
| TOTAL PROJECT:  |  | -  |   |                      | 0  | 0   |                 | 0                       | 0   |  | 0   | 689,100  |
| ITEM NUMBER:44568<br>DISTRICT:05  |  | P  | ROJECT DESCRIPTION:   |                      | WILLIAMS   | ST FROM BRITTAN A   | LEXANDER BRIDGE | -                       | TYPE OF   | WORK:SAFETY PRO<br>NES EXIST/IMPROV                            | *N<br>JECT                                    | ION-SIS*   |
| ITEM NUMBER:44568<br>DISTRICT:05<br>ROADWAY ID:360600   | D00<br>LESS  | P  |   |                      | WILLIAMS   | ST FROM BRITTAN A<br>ON   | LEXANDER BRIDGE | -                       | TYPE OF   | WORK:SAFETY PRO<br>NES EXIST/IMPROV<br>GREATER                 | *N<br>JECT<br>ED/ADDED: 2                     | ION-SIS*   |
| ITEM NUMBER:44568<br>DISTRICT:05<br>ROADWAY ID:360600<br>FUND   | )00<br>LESS<br>THAN  | P  | ROJECT DESCRIPTION:   | COU                  | WILLIAMS   | ST FROM BRITTAN A<br>ON<br>CT LENGTH: .100M   | LEXANDER BRIDGE | IO RIVER RD             | TYPE OF   | WORK:SAFETY PRO<br>VES EXIST/IMPROV<br>GREATER<br>THAN         | *N<br>JECT<br>ED/ADDED: 2<br>ALL              |  |
| ITEM NUMBER:44568<br>DISTRICT:05<br>ROADWAY ID:360600   | D00<br>LESS  | P  |   |                      | WILLIAMS   | ST FROM BRITTAN A<br>ON   | LEXANDER BRIDGE | -                       | TYPE OF   | WORK:SAFETY PRO<br>NES EXIST/IMPROV<br>GREATER                 | *N<br>JECT<br>ED/ADDED: 2                     | ION-SIS*   |
| ITEM NUMBER:44568<br>DISTRICT:05<br>ROADWAY ID:360600<br>FUND<br>CODE<br>PHASE: PRELIM  | LESS<br>THAN<br>2025                                       | ING / RESP   | ROJECT DESCRIPTION:   | 2026                 | WILLIAMS<br>NTY:MARI<br>PROJE  | ST FROM BRITTAN A<br>ON<br>CT LENGTH: .100M<br>2027   | LEXANDER BRIDGE | IO RIVER RD<br>         | TYPE OF<br>LAI  | WORK:SAFETY PRO<br>NES EXIST/IMPROV<br>GREATER<br>THAN<br>2029 | JECT<br>ED/ADDED: 2<br>ALL<br>YEARS           | ION-SIS*<br>2/ 2/ 0  |
| ITEM NUMBER:44568<br>DISTRICT:05<br>ROADWAY ID:360600<br>FUND<br>CODE<br>PHASE: PRELIM<br>ACSS  | LESS<br>THAN<br>2025                                       | ING / RESP<br>8,000  | ROJECT DESCRIPTION:<br>2025<br>ONSIBLE AGENCY: MAN<br>0   | 2026                 | WILLIAMS<br>NTY:MARI<br>PROJE  | ST FROM BRITTAN A<br>ON<br>CT LENGTH: .100M<br>2027<br>   | LEXANDER BRIDGE | TO RIVER RD<br>2029<br> | TYPE OF<br>LAN  | WORK:SAFETY PRO<br>NES EXIST/IMPROV<br>GREATER<br>THAN<br>2029 | JECT<br>ED/ADDED: 2<br>ALL<br>YEARS<br>       | NON-SIS*<br>2/ 2/ 0<br>8,000   |
| ITEM NUMBER:44568<br>DISTRICT:05<br>ROADWAY ID:360600<br>FUND<br>CODE<br>PHASE: PRELIM<br>ACSS<br>DIH   | LESS<br>THAN<br>2025                                       | 2ING / RESP<br>8,000<br>35,638   | ROJECT DESCRIPTION:<br>2025<br>ONSIBLE AGENCY: MAN<br>0<br>15,293   | 2026                 | WILLIAMS<br>NTY:MARI<br>PROJE  | ST FROM BRITTAN A<br>ON<br>CT LENGTH: .100M<br>2027<br><br>0<br>0   | LEXANDER BRIDGE | 2029                    | 0<br>0<br>0   | WORK:SAFETY PRO<br>VES EXIST/IMPROV<br>GREATER<br>THAN<br>2029 | *N<br>JECT<br>ED/ADDED: 2<br>ALL<br>YEARS<br> | ION-SIS*<br>2/ 2/ 0<br>8,000<br>50,933   |
| ITEM NUMBER:44568<br>DISTRICT:05<br>ROADWAY ID:360600<br>FUND<br>CODE<br>PHASE: PRELIM<br>ACSS<br>DIH<br>DS   | LESS<br>THAN<br>2025                                       | ING / RESP<br>8,000<br>35,638<br>7,048   | ROJECT DESCRIPTION:<br>2025<br>ONSIBLE AGENCY: MAN<br>15,293<br>0   | 2026                 | WILLIAMS<br>NTY:MARI<br>PROJE  | ST FROM BRITTAN A<br>ON<br>CT LENGTH: .100M<br>2027<br>0<br>0<br>0<br>0   | LEXANDER BRIDGE | 2029<br>                | TYPE OF<br>LAN<br>0<br>0<br>0   | WORK:SAFETY PRO<br>NES EXIST/IMPROV<br>GREATER<br>THAN<br>2029 | JECT<br>ED/ADDED: 2<br>ALL<br>YEARS<br>       | XON-SIS*<br>2/ 2/ 0<br>8,000<br>50,93<br>7,041   |
| ITEM NUMBER:44568<br>DISTRICT:05<br>ROADWAY ID:360600<br>FUND<br>CODE<br>PHASE: PRELIM<br>ACSS<br>DIH   | LESS<br>THAN<br>2025                                       | 2ING / RESP<br>8,000<br>35,638   | ROJECT DESCRIPTION:<br>2025<br>ONSIBLE AGENCY: MAN<br>0<br>15,293   | 2026                 | WILLIAMS<br>NTY:MARI<br>PROJE  | ST FROM BRITTAN A<br>ON<br>CT LENGTH: .100M<br>2027<br><br>0<br>0   | LEXANDER BRIDGE | 2029                    | 0<br>0<br>0   | WORK:SAFETY PRO<br>NES EXIST/IMPROV<br>GREATER<br>THAN<br>2029 | *N<br>JECT<br>ED/ADDED: 2<br>ALL<br>YEARS<br> | ION-SIS*   |
| ITEM NUMBER: 44568<br>DISTRICT: 05<br>ROADWAY ID: 360600<br>FUND<br>CODE<br>PHASE: PRELIM<br>ACSS<br>DIH<br>DS<br>HSP<br>SA<br>PHASE: CONSTR  | D00<br>LESS<br>THAN<br>2025<br>MINARY ENGINEER             | EING / RESP<br>8,000<br>35,638<br>7,048<br>152,000<br>198,586<br>DNSIBLE AGE                                       | ROJECT DESCRIPTION:<br>2025<br>ONSIBLE AGENCY: MAN<br>15,293<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 2026<br>AGED BY FDOT | WILLIAMS<br>NTY:MARI<br>PROJE  | ST FROM BRITTAN A<br>ON<br>CT LENGTH: .100M<br>2027<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                                   | LEXANDER BRIDGE | 2029<br>                | TYPE OF<br>LAN<br>0<br>0<br>0<br>0<br>0<br>0  | WORK:SAFETY PRO<br>NES EXIST/IMPROV<br>GREATER<br>THAN<br>2029 | *N<br>JECT<br>ED/ADDED: 2<br>ALL<br>YEARS<br> | XON-SIS*<br>2/ 2/ 0<br>8,000<br>50,933<br>7,044<br>152,000<br>198,586                              |
| ITEM NUMBER:44568<br>DISTRICT:05<br>ROADWAY ID:360600<br>FUND<br>CODE<br>PHASE: PRELIM<br>ACSS<br>DIH<br>DS<br>HSP<br>SA<br>PHASE: CONSTR<br>ACSS   | D00<br>LESS<br>THAN<br>2025<br>MINARY ENGINEER             | LING / RESP<br>8,000<br>35,638<br>7,048<br>152,000<br>198,586<br>NSIBLE AGEI<br>5,058                              | ROJECT DESCRIPTION:<br>2025<br>ONSIBLE AGENCY: MAN<br>0<br>15,293<br>0<br>0<br>NCY: MANAGED BY FDO<br>0                       | 2026<br>AGED BY FDOT | WILLIAMS<br>NTY:MARI<br>PROJE  | ST FROM BRITTAN A<br>ON<br>CT LENGTH: .100M<br>2027<br><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                          | LEXANDER BRIDGE | TO RIVER RD             | TYPE OF<br>LAI<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | WORK:SAFETY PRO<br>VES EXIST/IMPROV<br>GREATER<br>THAN<br>2029 | *N<br>JECT<br>ED/ADDED: 2<br>ALL<br>YEARS<br> | 8,000<br>8,000<br>50,933<br>7,044<br>152,000<br>198,586<br>5,058                                   |
| ITEM NUMBER:44568<br>DISTRICT:05<br>ROADWAY ID:360600<br>FUND<br>CODE<br>PHASE: PRELIM<br>ACSS<br>DIH<br>DS<br>HSP<br>SA<br>PHASE: CONSTR<br>ACSS<br>DDR                                  | D00<br>LESS<br>THAN<br>2025<br>MINARY ENGINEER             | ING / RESP<br>8,000<br>35,638<br>7,048<br>152,000<br>198,586<br>NNSIBLE AGE<br>5,058<br>27,732                     | ROJECT DESCRIPTION:<br>2025<br>ONSIBLE AGENCY: MAN<br>15,293<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 2026<br>AGED BY FDOT | WILLIAMS<br>NTY:MARI<br>PROJE  | ST FROM BRITTAN A<br>ON<br>CT LENGTH: .100M<br>2027<br><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | LEXANDER BRIDGE | 2029<br>- 2029<br>      | TYPE OF<br>LAN<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0      | WORK:SAFETY PRO<br>NES EXIST/IMPROV<br>GREATER<br>THAN<br>2029 | *N<br>JECT<br>ED/ADDED: 2<br>ALL<br>YEARS<br> | 8,000<br>50,933<br>7,044<br>152,000<br>198,586<br>5,055<br>27,732                                  |
| ITEM NUMBER: 44568<br>DISTRICT: 05<br>ROADWAY ID: 360600<br>FUND<br>CODE<br>PHASE: PRELIM<br>ACSS<br>DIH<br>DS<br>HSP<br>SA<br>PHASE: CONSTR<br>ACSS<br>DDR<br>DIH                        | D00<br>LESS<br>THAN<br>2025<br>MINARY ENGINEER             | EING / RESP<br>8,000<br>35,638<br>7,048<br>152,000<br>198,586<br>ENSIBLE AGE<br>5,058<br>27,732<br>6,399           | ROJECT DESCRIPTION:<br>2025<br>ONSIBLE AGENCY: MAN<br>15,293<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 2026<br>AGED BY FDOT | WILLIAMS<br>NTY:MARI<br>PROJE<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | ST FROM BRITTAN A<br>DN<br>CT LENGTH: .100M<br>2027<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0          | LEXANDER BRIDGE | IO RIVER RD             | TYPE OF<br>LAN<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | WORK:SAFETY PRO<br>NES EXIST/IMPROV<br>GREATER<br>THAN<br>2029 | *N<br>JECT<br>ED/ADDED: 2<br>ALL<br>YEARS<br> | XON-SIS*<br>2/ 2/ 0<br>8,000<br>50,933<br>7,044<br>152,000<br>198,586<br>5,056<br>27,732<br>16,190 |
| ITEM NUMBER:44568<br>DISTRICT:05<br>ROADWAY ID:360600<br>FUND<br>CODE<br>PHASE: PRELIM<br>ACSS<br>DIH<br>DS<br>HSP<br>SA<br>PHASE: CONSTR<br>ACSS<br>DDR<br>DIH<br>DS<br>DDR<br>DIH<br>DS | LESS<br>THAN<br>2025<br>MINARY ENGINEER<br>RUCTION / RESPO | PING / RESP<br>8,000<br>35,638<br>7,048<br>152,000<br>198,586<br>NSIBLE AGE<br>5,058<br>27,732<br>6,399<br>139,780 | ROJECT DESCRIPTION:<br>2025<br>ONSIBLE AGENCY: MAN<br>0<br>15,293<br>0<br>0<br>NCY: MANAGED BY FDO<br>0<br>9,791<br>0         | 2026<br>AGED BY FDOT | WILLIAMS<br>NTY:MARI<br>PROJE  | ST FROM BRITTAN A<br>ON<br>CT LENGTH: .100M<br>2027<br><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | LEXANDER BRIDGE | 2029<br>- 2029<br>      | TYPE OF<br>LAN<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0      | WORK:SAFETY PRO<br>NES EXIST/IMPROV<br>GREATER<br>THAN<br>2029 | *N<br>JECT<br>ED/ADDED: 2<br>ALL<br>YEARS<br> | 8,000<br>50,931<br>7,048<br>152,000<br>198,586<br>5,058<br>27,733<br>16,190<br>139,780             |
| ITEM NUMBER: 44568<br>DISTRICT: 05<br>ROADWAY ID: 360600<br>FUND<br>CODE<br>PHASE: PRELIM<br>ACSS<br>DIH<br>DS<br>HSP<br>SA<br>PHASE: CONSTR<br>ACSS<br>DDR<br>DIH                        | LESS<br>THAN<br>2025<br>MINARY ENGINEER<br>RUCTION / RESPO | EING / RESP<br>8,000<br>35,638<br>7,048<br>152,000<br>198,586<br>ENSIBLE AGE<br>5,058<br>27,732<br>6,399           | ROJECT DESCRIPTION:<br>2025<br>ONSIBLE AGENCY: MAN<br>15,293<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 2026<br>AGED BY FDOT | WILLIAMS<br>NTY:MARI<br>PROJE  | ST FROM BRITTAN A<br>ON<br>CT LENGTH: .100M<br>2027<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0          | LEXANDER BRIDGE | TO RIVER RD             | TYPE OF<br>LAN<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | WORK:SAFETY PRO<br>VES EXIST/IMPROV<br>GREATER<br>THAN<br>2029 | *N<br>JECT<br>ED/ADDED: 2<br>ALL<br>YEARS<br> | XON-SIS*<br>2/ 2/ 0<br>8,000<br>50,933<br>7,044<br>152,000<br>198,586<br>5,056<br>27,732<br>16,190 |

#### 

#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:445701 1 DISTRICT:05 ROADWAY ID:36010000

#### PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD COUNTY:MARION PROJECT LENGTH: .180MI

|      | -                           | *NON-SIS* |
|------|-----------------------------|-----------|
| TYPE | OF WORK: TRAFFIC SIGNALS    |           |
|      | LANES EXIST/IMPROVED/ADDED: | 2/ 2/ 0   |

|             | FUND<br>CODE | LESS<br>THAN<br>2025 | 2025                | 2026          | 2027 | 2028 | 2029 | GREATER<br>THAN<br>2029 | ALL<br>YEARS |
|-------------|--------------|----------------------|---------------------|---------------|------|------|------|-------------------------|--------------|
|             |              |                      |                     |               |      |      |      |                         |              |
| PHASE:      | PRELIMINAR   | Y ENGINEERING / RESP | ONSIBLE AGENCY: MAN | IAGED BY FDOT |      |      |      |                         |              |
|             | ACID         | 19,579               | 128                 | 0             | 0    | 0    | 0    | 0                       | 19,707       |
|             | DIH          | 980                  | 0                   | 0             | 0    | 0    | 0    | 0                       | 980          |
|             | DS           | 62,481               | 0                   | 0             | 0    | 0    | 0    | 0                       | 62,481       |
|             | HSP          | 401,387              | 613                 | 0             | 0    | 0    | 0    | 0                       | 402,000      |
|             | SA           | 46,367               | 0                   | 0             | 0    | 0    | 0    | 0                       | 46,367       |
| PHASE:      | CONSTRUCTI   | ON / RESPONSIBLE AGE | NCY: MANAGED BY FDC | т             |      |      |      |                         |              |
|             | ACSA         | 249,271              | 0                   | 0             | 0    | 0    | 0    | 0                       | 249,271      |
|             | ACSS         | 28,763               | 0                   | 0             | 0    | 0    | 0    | 0                       | 28,763       |
|             | DDR          | 1,951,395            | 0                   | 0             | 0    | 0    | 0    | 0                       | 1,951,395    |
|             | DIH          | 13,947               | 6,323               | 0             | 0    | 0    | 0    | 0                       | 20,270       |
|             | DS           | 916,750              | 0                   | 0             | 0    | 0    | 0    | 0                       | 916,750      |
|             | HSP          | 126,978              | 0                   | 0             | 0    | 0    | 0    | 0                       | 126,978      |
|             | PKYI         | 101                  | 0                   | 0             | 0    | 0    | 0    | 0                       | 101          |
|             | SA           | 412,337              | 0                   | 0             | 0    | 0    | 0    | 0                       | 412,337      |
| TOTAL 44570 | )1 1         | 4,230,336            | 7,064               | 0             | 0    | 0    | 0    | 0                       | 4,237,400    |
| TOTAL PROJE | CT:          | 4,230,336            | 7,064               | 0             | 0    | 0    | 0    | 0                       | 4,237,400    |

| ITEM NUMBER:447137 1<br>DISTRICT:05<br>ROADWAY ID:36080000                   | PROJ  | ECT DESCRIPTION:SR 200 E                        | RIDGES 360044 & 36<br>COUNTY:MARION<br>PROJECT LEN |                  | DGE 360044 DECK REHA | TYPE OF WORK:E        |                  | *SIS*<br>REHABILITATION<br>DDED: 2/ 2/ 0                |
|--|---|---|--|------------------|----------------------|-----------------------|------------------|---|
| FUND<br>CODE   | LESS<br>THAN<br>2025 2'   | 025   | 2027   | 2028             | <u> </u>             | GREAT<br>THAN<br>2029 | ER               | ALL<br>YEARS  |
| PHASE: PRELIMINARY<br>BRRP<br>DIH  | Z ENGINEERING / RESPONS<br>57,368<br>742  | IBLE AGENCY: MANAGED BY<br>0<br>1,258           | FDOT 0<br>0  | 0<br>0           | 0<br>0               | 0<br>0                | 0<br>0           | 57,368<br>2,000   |
| PHASE: RAILROAD &<br>BRRP  | UTILITIES / RESPONSIBLE<br>178,000  | E AGENCY: MANAGED BY FDC<br>0                   | РТ<br>0  | 0                | 0                    | 0                     | 0                | 178,000   |
| PHASE: CONSTRUCTIC<br>BRRP<br>DDR<br>DIH<br>TOTAL 447137 1<br>TOTAL PROJECT: | <pre>N / RESPONSIBLE AGENCY     1,023,666     13,588     23,255     1,296,619     1,296,619</pre> | : MANAGED BY FDOT<br>0<br>953<br>2,211<br>2,211 | 0<br>0<br>0<br>0<br>0                              | 0<br>0<br>0<br>0 | 0<br>0<br>0<br>0     | 0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0 | 1,023,666<br>13,588<br>24,208<br>1,298,830<br>1,298,830 |

| ITEM NUMBER:448924 1<br>DISTRICT:05<br>ROADWAY ID:36000076 | 1  | PROJECT DESCRIPTION:               | COUNTY: MAR             |        |        |        | 'WORK:BRIDGE-REPAIR<br>NES EXIST/IMPROVED/ |                   |
|--|--|------------------------------------|-------------------------|--------|--------|--------|--|-------------------|
| FUND<br>CODE   | LESS<br>THAN<br>2025                     | 2025                               | 2026                    | 2027   | 2028   | 2029   | GREATER<br>THAN<br>2029                    | ALL<br>YEARS      |
| PHASE: PRELIMINARY<br>BRRP<br>DIH                          | ENGINEERING / RES<br>43,595<br>420       | PONSIBLE AGENCY: MAN<br>0<br>1,580 | IAGED BY FDOT<br>0<br>0 | 0      | 0      | 0      | 0  | 43,595 2,000      |
| PHASE: RAILROAD &<br>DDR<br>DS                             | UTILITIES / RESPON:<br>106,000<br>40,000 | SIBLE AGENCY: MANAGE<br>0<br>0     | D BY FDOT<br>0<br>0     | 0<br>0 | 0<br>0 | 0<br>0 | 0<br>0                                     | 106,000<br>40,000 |

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OCALA-MARION TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS

|   |                     |                            | GENCY: MANAGED BY F             |               |   |             |        |        |        |                                     |              |                           |
|---|---------------------|----------------------------|---------------------------------|---------------|---|-------------|--------|--------|--------|-------------------------------------|--------------|---------------------------|
|   | BRRP<br>DIH         | 411,618<br>3,741           |                                 |               | 0<br>0  | 0           |        | 0<br>0 | 0<br>0 |                                     | 0<br>0       | 411,618<br>4,610          |
| TOTAL 448924                                |                     | 605,374                    |                                 |               | 0   | 0           |        | 0      | 0      |                                     | 0            | 607,823                   |
| TOTAL PROJEC                                |                     | 605,374                    |                                 |               | 0   | 0           |        | 0      | ő      |                                     | 0            | 607,823                   |
|   |                     |                            |                                 |               |   |             |        |        |        |                                     |              |                           |
| ITEM NUMBER:<br>DISTRICT:05<br>ROADWAY ID:3 |                     |                            | PROJECT DESCRIPTIO              |               | THE INTERSECTION COUNTY:MARION<br>PROJECT LENGT |             | S BLVD |        |        | WORK:INTERSECT<br>NES EXIST/IMPROV  | LON IMPROVE  |                           |
|   |                     | LESS                       |                                 |               |   |             |        |        |        | GREATER                             |              |                           |
|   | FUND<br>CODE        | THAN<br>2025               | 2025                            | 2026          | 2027  | :           | 2028   | 2029   |        | THAN<br>2029                        | ALL<br>YEARS |                           |
| DUAGE . D                                   | DET TMTNADY         | FNCINFEDINC / DE           | SPONSIBLE AGENCY: M             | ANACED BY MAE | TON COUNTY POARD                                | OF COUNTY C |        |        |        |                                     |              |                           |
|   | LF                  | 60,795                     |                                 |               | 0   | 0           |        | 0      | 0      |                                     | 0            | 60,795                    |
| PHASE: C                                    | ONSTRUCTIO          | N / RESPONSIBLE A          | GENCY: MANAGED BY M             | ARION COUNTY  | BOARD OF COUNTY C                               | 2           |        |        |        |                                     |              |                           |
|   | ACSL                | C                          |                                 |               | 0   | 0           |        | 0      | 0      |                                     | 0            | 300,000                   |
|   | ACSM<br>LF          | C                          |                                 |               | 0   | 0           |        | 0      | 0      |                                     | 0<br>0       | 56,167                    |
| TOTAL 449277                                |                     | 60,795                     |                                 |               | 0   | 0           |        | 0      | 0      |                                     | 0            | 204,057<br><b>621,019</b> |
| ITEM NUMBER:                                |                     |                            | PROJECT DESCRIPTIO              |               | -   | -           |        | •      | Ū      |                                     | -            | NON-SIS*                  |
| DISTRICT:05<br>ROADWAY ID:                  | 4492// 2            |                            | PROJECI DESCRIPTIO              |               | UNTY:MARION<br>PROJECT LENGT                    |             | 2 0110 |        |        | WORK:INTERSECT                      | LON IMPROVE  | MENT                      |
|   |                     | LESS                       |                                 |               |   |             |        |        |        | GREATER                             |              |                           |
|   | FUND<br>CODE        | THAN<br>2025               | 2025                            | 2026          | 2027  |             | 2028   | 2029   |        | THAN<br>2029                        | ALL<br>YEARS |                           |
|   |                     |                            |                                 |               |   |             | 2020   |        |        |                                     |              |                           |
| DHASE . C                                   |                     | N / PESDONSTRLE A          | GENCY: MANAGED BY F             | DOT           |   |             |        |        |        |                                     |              |                           |
|   | ACSM                | M / RESPONSIBLE A          |                                 |               | 0   | 0           |        | 0      | 0      |                                     | 0            | 92,163                    |
|   | LF                  | C                          |                                 |               | 0   | 0           |        | 0      | 0      |                                     | 0            | 13,450                    |
| TOTAL 449277                                |                     | 0                          |                                 |               | 0   | 0           |        | 0      | 0      |                                     | 0            | 105,613                   |
| TOTAL PROJEC                                | :T:                 | 60,795                     | 665,837                         |               | 0   | 0           |        | 0      | U      |                                     | 0            | 726,632                   |
| ITEM NUMBER:<br>DISTRICT:05<br>ROADWAY ID:3 |                     |                            | PROJECT DESCRIPTIO              |               | W 135TH ST RD<br>DUNTY:MARION<br>PROJECT LENGT  | TH: .236MI  |        |        |        | WORK:ADD LEFT T<br>NES EXIST/IMPROV | TURN LANE(S  |                           |
|   |                     | LESS                       |                                 |               |   |             |        |        |        | GREATER                             |              |                           |
|   | FUND                | THAN<br>2025               | 2025                            | 2026          | 2027  |             | 2020   | 2029   |        | THAN<br>2029                        | ALL<br>YEARS |                           |
|   | CODE                | 2025                       | 2025                            | 2026          | 2027  |             | 2028   |        |        | 2029                                | IEARS        |                           |
|   | RELIMINARY          | ENGINEERING / RE<br>88,705 | SPONSIBLE AGENCY: M             |               | COUNTY BOARD                                    | OF COUNTY C |        | 0      | 0      |                                     | 0            | 88,705                    |
|   |                     |                            |                                 |               |   |             |        | -      | 0      |                                     | -            | 00,000                    |
|   | CONSTRUCTIC<br>ACSM | N / RESPONSIBLE A          | AGENCY: MANAGED BY M<br>263,886 |               | BOARD OF COUNTY C                               | 0           |        | 0      | 0      |                                     | 0            | 263,886                   |
|   | LF                  | C                          |                                 |               | 0   | 0           |        | 0      | 0      |                                     | 0            | 198,319                   |
|   |                     |                            | 462,205                         |               |   |             |        |        |        |                                     |              |                           |

| OCALA-MARION TPO                                   |                              |                                    |                | MPO ROLLFORWAR                                  |           |      |        |      |   |                             | - | MBRMPOTP                                 |
|--|------------------------------|------------------------------------|----------------|---|-----------|------|--------|------|---|-----------------------------|---|--|
|  |                              |                                    |                | ======================================          |           |      |        |      |   |                             |   |  |
|  |                              |                                    |                |   | ====      |      |        |      |   |                             |   |  |
| ITEM NUMBER:449317 2<br>DISTRICT:05<br>ROADWAY ID: | 1                            | PROJECT DESCRIPTION:C              |                | 135TH ST RD<br>TY:MARION<br>PROJECT LENGTH      | : .000    |      |        |      |   | WORK:ADD LE<br>NES EXIST/IN |   | *NON-SIS*<br>LANE(S)<br>DDED: 0/ 0/ 0    |
|  | LESS                         |                                    |                |   |           |      |        |      |   | GREATER                     |   |  |
| FUND<br>CODE                                       | THAN<br>2025                 | 2025                               | 2026           | 2027  |           | 2028 |        | 2029 |   | THAN<br>2029                |   | ALL<br>YEARS                             |
|  |                              |                                    |                |   |           |      |        |      |   |                             |   |  |
| PHASE: CONSTRUCTIO<br>ACSM                         | N / RESPONSIBLE AG           | ENCY: MANAGED BY FDOT<br>108,219   |                | 0   | 0         |      | 0      |      | 0 |                             | 0 | 108,219                                  |
| LF   | Ō                            | 15,858                             |                | 0   | Ő         |      | 0      |      | 0 |                             | Ō | 15,858                                   |
| TOTAL 449317 2                                     | 0                            | 124,077                            |                | 0   | 0         |      | 0      |      | 0 |                             | 0 | 124,077                                  |
| TOTAL PROJECT:                                     | 88,705                       | 586,282                            |                | 0   | 0         |      | 0      |      | 0 |                             | 0 | 674,987                                  |
| ITEM NUMBER:451060 2<br>DISTRICT:05<br>ROADWAY ID: | 1                            | PROJECT DESCRIPTION:C              |                | 5 INTERSECTION I<br>TY:MARION<br>PROJECT LENGTH |           | S    |        |      |   | WORK:INTERS<br>NES EXIST/IN |   | *NON-SIS*<br>MPROVEMENT<br>DDED: 0/ 0/ 0 |
|  | LESS                         |                                    |                |   |           |      |        |      |   | GREATER                     |   | 27.7                                     |
| FUND<br>CODE                                       | THAN<br>2025                 | 2025                               | 2026           | 2027  |           | 2028 |        | 2029 |   | THAN<br>2029                |   | ALL<br>YEARS                             |
| PHASE: PRELIMINARY                                 | ENGINEERING / RES            | PONSIBLE AGENCY: MANA              | GED BY FDOT    |   |           |      |        |      |   |                             |   |  |
| ACSS   | 0                            | 214,000                            |                | 0   | 0         |      | 0      |      | 0 |                             | 0 | 214,000                                  |
| TOTAL 451060 2<br>TOTAL PROJECT:                   | 0                            | 214,000<br>214,000                 |                | 0<br>0  | 0         |      | 0<br>0 |      | 0 |                             | 0 | 214,000<br>214,000                       |
| DISTRICT:05<br>ROADWAY ID:36210000                 |                              |                                    | COUN           | TY:MARION<br>PROJECT LENGTH                     | : 2.074MI |      |        |      |   | WORK:INTERC                 |   | PROVEMENT<br>DDED: 3/ 3/ 0               |
| FUND<br>CODE                                       | LESS<br>THAN<br>2025         | 2025                               | 2026           | 2027  |           | 2028 |        | 2029 |   | GREATER<br>THAN<br>2029     |   | ALL<br>YEARS                             |
| DHACE: DEFLIMINARY                                 | FNGINEEDING / DES            | PONSIBLE AGENCY: MANA              | GED BY EDOT    |   |           |      |        |      |   |                             |   |  |
| DIH  | 0                            | 20,000                             | GED BI FDOI    | 0   | 0         |      | 0      |      | 0 |                             | 0 | 20,000                                   |
| MFF  | 0                            | 1,694,070                          |                | 0   | 0         |      | 0      |      | 0 |                             | 0 | 1,694,070                                |
| PHASE: RAILROAD & MFF                              | UTILITIES / RESPONS<br>0     | SIBLE AGENCY: MANAGED<br>3,688,000 | BY FDOT        | 0   | 0         |      | 0      |      | 0 |                             | 0 | 3,688,000                                |
| PHASE: DESIGN BUIL                                 | D / RESPONSIBLE AG           | ENCY: MANAGED BY FDOT              |                |   |           |      |        |      |   |                             |   |  |
| DIH  | 0                            | 257,250                            |                | 0   | 0         |      | 0      |      | 0 |                             | 0 | 257,250                                  |
| MFF<br>TOTAL 452072 1                              | 0<br><b>0</b>                | 14,479,145<br><b>20,138,465</b>    |                | 0<br>0  | 0<br>0    |      | 0<br>0 |      | 0 |                             | 0 | 14,479,145<br><b>20,138,465</b>          |
| ITEM NUMBER:452074 1                               |                              | PROJECT DESCRIPTION:I              | -75 TMDROVEM   |   | TO CD 226 |      | -      |      | - |                             | - | *SIS*                                    |
| DISTRICT:05<br>ROADWAY ID:36210000                 |                              | FROME DESCRIPTION .                |                | TY:MARION<br>PROJECT LENGTH                     |           |      |        |      |   | WORK:ADD AU<br>NES EXIST/IM |   |  |
|  | LESS                         |                                    |                |   |           |      |        |      |   | GREATER                     |   |  |
| FUND<br>CODE                                       | THAN<br>2025                 | 2025                               | 2026           | 2027  |           | 2028 |        | 2029 |   | THAN<br>2029                |   | ALL<br>YEARS                             |
| PHASE: P D & E / R<br>DIH                          | ESPONSIBLE AGENCY:<br>26,687 | MANAGED BY FDOT<br>3,313           |                | 0   | 0         |      | 0      |      | 0 |                             | 0 | 30,000                                   |
|  |                              |                                    | 000 DV -50-    | U   | U         |      | U      |      | U |                             | U | 50,000                                   |
| DTH  | ENGINEERING / RES.           | PONSIBLE AGENCY: MANA<br>20.000    | GFD RI F.DO.I. | 0   | 0         |      | 0      |      | 0 |                             | 0 | 20,000                                   |

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== HIGHWAYS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

| PAGE <b>10</b><br>OCALA-MARION TPO                         |  |  | OFFICE C<br>MPO ROL<br>=====<br>HIGHW            | IENT OF TRANSPORT<br>OF WORK PROGRAM<br>LLFORWARD REPORT<br> | TATION |                    |                              |                           | RUN: 07/01/2024<br>ME RUN: 15.41.12<br>MBRMPOTP |
|--|--|--|--|--|--------|--------------------|------------------------------|---------------------------|---|
|  |  |  |  |  |        |                    |                              |                           |   |
| PHASE: RIGHT OF WA<br>DIH<br>MFF                           | AY / RESPONSIBLE AGENO<br>17,893<br>275,000    | CY: MANAGED BY FDOT<br>22,107<br>36,725,000                    | 0<br>0   | 0<br>0   |        | 0<br>0             | 0<br>0                       | 0<br>0                    | 40,000<br>37,000,000                            |
| PHASE: RAILROAD & MFF                                      | UTILITIES / RESPONSIE<br>0                     | BLE AGENCY: MANAGED<br>9,492,000                               | BY FDOT 0  | 0  |        | 0                  | 0                            | 0                         | 9,492,000                                       |
| PHASE: DESIGN BUII<br>ACNP<br>MFF<br>TOTAL 452074 1        | LD / RESPONSIBLE AGENC<br>0<br>0<br>10,236,979 | CY: MANAGED BY FDOT<br>15,606,462<br>79,868,518<br>144,978,501 | 0<br>0<br><b>0</b>                               | 0<br>0<br><b>0</b>   |        | 0<br>0<br><b>0</b> | 0<br>0<br><b>0</b>           | 0<br>0<br>0               | 15,606,462<br>79,868,518<br><b>155,215,480</b>  |
| TOTAL PROJECT:   | 10,236,979                                     | 165,116,966  | 0  | 0  |        | 0                  | 0                            | 0                         | 175,353,945                                     |
| ITEM NUMBER:453003 1<br>DISTRICT:05<br>ROADWAY ID:36009000 | PRC  | DJECT DESCRIPTION:I  | NTERSECTION LIGHTING<br>COUNTY:MARION<br>PROJECT |  |        | 35/SE 58TH AVE     | TYPE OF WORK:L<br>LANES EXIS | IGHTING<br>ST/IMPROVED/AD | *NON-SIS*<br>DED: 4/ 0/ 0                       |
| FUND<br>CODE   | LESS<br>THAN<br>2025                           | 2025   | 2026 2   | 027  | 2028   | 2029               | GREATI<br>THAN<br>2029       |                           | ALL<br>YEARS                                    |
| PHASE: CONSTRUCTIO   | DN / RESPONSIBLE AGENO                         | CY: MANAGED BY MARI  | ON COUNTY BOARD OF CC                            | DUNTY C  |        |                    |                              |                           |   |
| DDR  | 0  | 18,227   | 0  | 0  |        | 0                  | 0                            | 0                         | 18,227  |
| TOTAL 453003 1   | 0  | 18,227   | 0  | 0  |        | 0                  | 0                            | 0                         | 18,227  |
| TOTAL PROJECT:   | 0  | 18,227   | 0  | 0  |        | 0                  | 0                            | 0                         | 18,227  |
| TOTAL DIST: 05<br>TOTAL HIGHWAYS                           | 108,027,986<br>108,027,986                     | 288,626,751<br>288,626,751                                     | 6,256,610<br>6,256,610                           | 4,810,571<br>4,810,571                                       |        | 0                  | 0                            | 0<br>0                    | 407,721,918<br>407,721,918                      |

| PAGE | 11 |
|------|----|
|------|----|

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| ITEM NUMBER:4<br>DISTRICT:05<br>ROADWAY ID:  | 444877 1  |                      | PROJI        | ECT DESCRIPTION:  |             | INTL HANGAR<br>NTY:MARION<br>PROJECT LENGT      | н: .000 |      |                            |      |         |                                 |   | *NON-SIS*<br>NUE/OPERATIONAL<br>ADDED: 0/ 0/ 0   |
|--|---|----------------------|--------------|---|-------------|---|---------|------|----------------------------|------|---------|---------------------------------|---|--|
|  | FUND<br>CODE  | LESS<br>THAN<br>2025 | 20           | 025   | 2026        | 2027  |         | 2028 |                            | 2029 |         | GREATER<br>THAN<br>2029         |   | ALL<br>YEARS   |
| PHASE: CA  | APITAL /  | RESPONSIBLE          | AGENCY: MANA | AGED BY CITY OF   | OCALA       |   |         |      |                            |      |         |                                 |   |  |
|  | DDR   |                      | 0            | 20,000  |             | 0   | 0       |      | 0                          |      | 0       |                                 | 0 | 20,000   |
|  | LF  |                      | 0            | 5,000   |             | 0   | 0       |      | 0                          |      | 0       |                                 | 0 | 5,000  |
| TOTAL 444877   |   |                      | 0            | 25,000  |             | 0   | 0       |      | 0                          |      | 0       |                                 | 0 | 25,000   |
|  | T:  |                      | 0            | 25,000  |             | 0   | 0       |      | 0                          |      | 0       |                                 | 0 | 25,000   |
| ITEM NUMBER:4  | 449760 1  |                      | PROJI        | ECT DESCRIPTION:  |             | RPORT FUEL SYSTE                                | М       |      |                            |      | TYDE OF |                                 |   | *NON-SIS*  |
|  | 449760 1  |                      | PROJI        | ECT DESCRIPTION:  |             | RPORT FUEL SYSTE<br>NTY:MARION<br>PROJECT LENGT |         |      |                            |      |         |                                 |   | *NON-SIS*<br>NUE/OPERATIONAL<br>ADDED: 0/ 0/ 0   |
| ITEM NUMBER:4<br>DISTRICT:05<br>ROADWAY ID:<br>F   | 449760 1<br>FUND<br>CODE                                | LESS<br>THAN<br>2025 |              | ECT DESCRIPTION:  |             | NTY:MARION                                      |         | 2028 |                            | 2029 |         |                                 |   | NUE/OPERATIONAL  |
| ITEM NUMBER: 4<br>DISTRICT:05<br>ROADWAY ID:<br>F<br>C<br>PHASE: CA  | FUND<br>CODE<br><br>ZAPITAL /                           | THAN                 | 20           | D25<br><br>PONSIBLE AGENCY                                    | COU<br>2026 | NTY:MARION<br>PROJECT LENGT<br>2027             |         | 2028 |                            | 2029 |         | NES EXIST/IM<br>GREATER<br>THAN |   | NUE/OPERATIONAL<br>ADDED: 0/ 0/ 0<br>ALL<br>YEARS  |
| ITEM NUMBER: 4<br>DISTRICT:05<br>ROADWAY ID:<br>F<br>C<br>-<br>PHASE: CA<br>E                                  | FUND<br>CODE<br><br>CAPITAL /<br>DDR                    | THAN<br>2025         | 20           | D25<br>PONSIBLE AGENCY<br>25,000                              | COU<br>2026 | NTY:MARION<br>PROJECT LENGT<br>2027             |         | 2028 | 0                          | 2029 |         | NES EXIST/IM<br>GREATER<br>THAN |   | NUE/OPERATIONAL<br>ADDED: 0/ 0/ 0<br>ALL<br>YEARS<br>25,000                              |
| ITEM NUMBER:4<br>DISTRICT:05<br>ROADWAY ID:<br>F<br>C<br>PHASE: CA<br>L<br>L                                   | FUND<br>CODE<br><br>APITAL /<br>DDR<br>LF               | THAN<br>2025         | 20           | 025<br>PONSIBLE AGENCY<br>25,000<br>6,250                     | COU<br>2026 | NTY:MARION<br>PROJECT LENGT<br>2027             |         | 2028 | 000                        | 2029 |         | NES EXIST/IM<br>GREATER<br>THAN |   | NUE/OPERATIONAL<br>ADDED: 0/ 0/ 0<br>ALL<br>YEARS<br>25,000<br>6,250                     |
| ITEM NUMBER:4<br>DISTRICT:05<br>ROADWAY ID:<br>F<br>C<br>PHASE: CA<br>E<br>I<br>TOTAL 449760                   | FUND<br>CODE<br>APITAL /<br>DDR<br>LF<br>1              | THAN<br>2025         | 20           | 025<br>PONSIBLE AGENCY<br>25,000<br>6,250<br><b>31,250</b>    | COU<br>2026 | NTY:MARION<br>PROJECT LENGT<br>2027             |         | 2028 | 0<br>0<br>0                | 2029 |         | NES EXIST/IM<br>GREATER<br>THAN |   | NUE/OPERATIONAL<br>ADDED: 0/ 0/ 0<br>ALL<br>YEARS<br>25,000<br>6,250<br><b>31,250</b>    |
| ITEM NUMBER: 4<br>DISTRICT:05<br>ROADWAY ID:<br>F<br>C<br>PHASE: CA<br>E<br>I<br>TOTAL 449760<br>TOTAL PROJECT | FUND<br>CODE<br>APDITAL /<br>DDR<br>LF<br>1<br>T:       | THAN<br>2025         | 20           | 025<br>PONSIBLE AGENCY<br>25,000<br>6,250<br>31,250<br>31,250 | COU<br>2026 | NTY:MARION<br>PROJECT LENGT<br>2027             |         | 2028 | 0<br>0<br>0<br>0           | 2029 |         | NES EXIST/IM<br>GREATER<br>THAN |   | NUE/OPERATIONAL<br>ADDED: 0/ 0/ 0<br>ALL<br>YEARS<br>25,000<br>6,250<br>31,250<br>31,250 |
| ITEM NUMBER:4<br>DISTRICT:05<br>ROADWAY ID:<br>F<br>C<br>PHASE: CA<br>E<br>I<br>TOTAL 449760                   | FUND<br>CODE<br>APPITAL /<br>DDR<br>LF<br>1<br>T:<br>05 | THAN<br>2025         | 20           | 025<br>PONSIBLE AGENCY<br>25,000<br>6,250<br><b>31,250</b>    | COU<br>2026 | NTY:MARION<br>PROJECT LENGT<br>2027             |         | 2028 | 0<br>0<br>0<br>0<br>0<br>0 | 2029 |         | NES EXIST/IM<br>GREATER<br>THAN |   | NUE/OPERATIONAL<br>ADDED: 0/ 0/ 0<br>ALL<br>YEARS<br>25,000<br>6,250<br>31,250           |

OCALA-MARION TPO

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#### PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307 ITEM NUMBER:427188 2 \*NON-SIS\* COUNTY:MARION TYPE OF WORK: CAPITAL FOR FIXED ROUTE DISTRICT:05 EX DESC: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL. ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS

| PHASE: CAPITAL / RES | PONSIBLE AGENCY: MA | ANAGED BY MARION C | OUNTY TRANSIT |           |           |   |   |            |
|----------------------|---------------------|--------------------|---------------|-----------|-----------|---|---|------------|
| FTA                  | 0                   | 17,936,053         | 3,347,648     | 3,515,030 | 3,690,782 | 0 | 0 | 28,489,513 |
| LF                   | 0                   | 4,484,012          | 836,912       | 878,758   | 922,695   | 0 | 0 | 7,122,377  |
| TOTAL 427188 2       | 0                   | 22,420,065         | 4,184,560     | 4,393,788 | 4,613,477 | 0 | 0 | 35,611,890 |
| TOTAL PROJECT:       | 0                   | 22,420,065         | 4,184,560     | 4,393,788 | 4,613,477 | 0 | 0 | 35,611,890 |

| ITEM NUMBER:4424<br>DISTRICT:05<br>ROADWAY ID: | 455 1             | PROJECT DES         | CRIPTION:MARION-SUN<br>C | TRAN BLOCK GRANT (<br>COUNTY:MARION<br>PROJECT LENG |           | *NON-SIS<br>TYPE OF WORK:OPERATING FOR FIXED ROUTE<br>LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |                      |   |              |
|--|-------------------|---------------------|--------------------------|---|-----------|---|----------------------|---|--------------|
| FUNI<br>CODI                                   | 2025              | 2025                | 2026                     | 2027  | 2028      | 2029  | GREA<br>THAN<br>2029 |   | ALL<br>YEARS |
| PHASE: OPERA                                   | ATIONS / RESPONSI | BLE AGENCY: MANAGED | BY OCALA                 |   |           |   |                      |   |              |
| DPTO   | )                 | 552,000 1,          | 744,083                  | 814,267   | 838,695   | 0   | 0                    | 0 | 3,949,045    |
| LF   | 1,                | 505,533             | 790,550                  | 814,267   | 838,695   | 0   | 0                    | 0 | 3,949,045    |
| TOTAL 442455 1                                 | 2                 | 057,533 2,          | 534,633 1,               | ,628,534  | 1,677,390 | 0   | 0                    | 0 | 7,898,090    |
| TOTAL PROJECT:                                 | -                 |                     |                          |   | 1,677,390 | 0   | 0                    | 0 | 7,898,090    |

| ITEM NUMBER:4453<br>DISTRICT:05<br>ROADWAY ID: | 77 1                   | PROJECT DESCRIPTION: | COUNTY:MAR |      | CAPITAL |      | F WORK:CAPITAL FOR F<br>ANES EXIST/IMPROVED/ |              |
|--|------------------------|----------------------|------------|------|---------|------|--|--------------|
| FUNI<br>CODI                                   | 2025                   | 2025                 | 2026       | 2027 | 2028    | 2029 | GREATER<br>THAN<br>2029                      | ALL<br>YEARS |
| PHASE: CAPIT                                   | AL / RESPONSIBLE AGENC | Y: MANAGED BY OCALA  |            |      |         |      |  |              |
| FTA  |                        | 0 985,093            | 0          | 0    | 0       | 0    | 0  | 985,093      |
| LF   |                        | 0 246,274            | 0          | 0    | 0       | 0    | 0  | 246,274      |
| TOTAL 445377 1                                 |                        | 0 1,231,367          | 0          | 0    | 0       | 0    | 0  | 1,231,367    |
| TOTAL PROJECT:                                 |                        | 0 1,231,367          | 0          | 0    | 0       | 0    | 0  | 1,231,367    |

| ITEM NUMBER:448170<br>DISTRICT:05<br>ROADWAY ID: | 1                    | PROJECT DESCRIPTION                         | COUNTY : MA | RION | BAN CAPITAL FIX | ED ROUTE PROJECT | TYPE OF WORK:CAPIT.<br>LANES EXIST/II |   |                    |
|--|----------------------|---|-------------|------|-----------------|------------------|---------------------------------------|---|--------------------|
| FUND<br>CODE                                     | LESS<br>THAN<br>2025 | 2025  | 2026        | 2027 | 2028            | 2029             | GREATER<br>THAN<br>2029               |   | ALL<br>YEARS       |
| PHASE: CAPITAL<br>FTA<br>LF                      | / RESPONSIBLE AGENCY | Y: MANAGED BY OCALA<br>376,569<br>94,142    | 0<br>0      |      | 0               | 0                | 0                                     | 0 | 376,569<br>94,142  |
| TOTAL 448170 1<br>TOTAL PROJECT:                 | C<br>C               | 470,711           470,711           470,711 | 0           |      | 0               | 0                | 0<br>0                                | 0 | 470,711<br>470,711 |

| PAGE 13<br>OCALA-MARION TPO                                       |  |  | OFFI<br>MPO<br>=<br>T  | ARTMENT OF TRANSPORT<br>CE OF WORK PROGRAM<br>ROLLFORWARD REPORT<br><b>ERANSIT</b> | ATION                  |                  | E  | ATE RUN: 07/01/2024<br>TIME RUN: 15.41.12<br>MBRMPOTP  |
|---|--|--|------------------------|--|------------------------|------------------|--|--|
| ITEM NUMBER:449238 1<br>DISTRICT:05<br>ROADWAY ID:                | L  | PROJECT DESCRIPTION  | COUNTY: MA             |  | 2P SMALL URBAN AREA    |                  | F WORK:CAPITAL FOR<br>ANES EXIST/IMPROVED  |  |
| FUND<br>CODE  | LESS<br>THAN<br>2025                               | 2025   | 2026                   | 2027   | 2028                   | 2029             | GREATER<br>THAN<br>2029                    | ALL<br>YEARS   |
| PHASE: CAPITAL /<br>FTA<br>LF<br>TOTAL 449238 1<br>TOTAL PROJECT: | / RESPONSIBLE AGENCY<br>0<br>0<br>0<br>0<br>0<br>0 | : MANAGED BY OCALA<br>627,007<br>156,752<br><b>783,759</b><br><b>783,759</b> | 0<br>0<br>0<br>0       | 0<br>0<br>0<br>0   | 0<br>0<br>0<br>0       | 0<br>0<br>0<br>0 | 0<br>0<br>0<br>0                           | 627,007<br>156,752<br><b>783,759</b><br><b>783,759</b> |
| ITEM NUMBER:453464 1<br>DISTRICT:05<br>ROADWAY ID:                |  | PROJECT DESCRIPTION  | COUNTY: MA             |  | TA LOW-NO AWARD        |                  | F WORK:PURCHASE VEH<br>ANES EXIST/IMPROVED |  |
| FUND<br>CODE  | LESS<br>THAN<br>2025                               | 2025   | 2026                   | 2027   | 2028                   | 2029             | GREATER<br>THAN<br>2029                    | ALL<br>YEARS   |
| PHASE: CAPITAL /<br>FTA<br>TOTAL 453464 1<br>TOTAL PROJECT:       | <pre> RESPONSIBLE AGENCY     0     0     0 </pre>  | 16,166,822<br>16,166,822<br>16,166,822                                       | 0<br>0<br>0            | 0<br>0<br>0  | 0<br>0<br>0            | 0<br>0<br>0      | 0<br>0<br>0                                | 16,166,822<br>16,166,822<br>16,166,822                 |
| TOTAL DIST: 05<br>TOTAL TRANSIT                                   | 2,057,533<br>2,057,533                             |  | 5,813,094<br>5,813,094 | 6,071,178<br>6,071,178   | 4,613,477<br>4,613,477 | 0<br>0           | 0<br>0                                     | 62,162,639<br>62,162,639                               |

GRAND TOTAL

112,205,925

332,301,269

12,069,704

#### 

0

472,072,124

0

| ITEM NUMBER:436361<br>DISTRICT:05<br>ROADWAY ID: | 2                           | PROJECT DESCRIPTIC   |              | IONAL SUPPORT-<br>OUNTY:MARION<br>PROJECT LE |                |            |           |      |         | WORK:ITS COMMUNES EXIST/IMPRO |        |                    |
|--|-----------------------------|----------------------|--------------|--|----------------|------------|-----------|------|---------|-------------------------------|--------|--------------------|
| FUND<br>CODE                                     | LESS<br>THAN<br>2025        | 2025                 | 2026         |  | 7              | 2028       |           | 2029 |         | GREATER<br>THAN<br>2029       |        | ALL<br>YEARS       |
|  | NARY ENGINEERING / R<br>25  |                      |              | от<br>0                                      | 0              |            | 0         |      | 0       |                               | 0      | 256                |
| DS<br>SL   | 102,73                      |                      |              | 0  | 0              |            | 0         |      | 0       |                               | 0      | 104,900            |
|  | CTION / RESPONSIBLE         |                      |              |  |                |            |           |      |         |                               |        |                    |
| DDR<br>SL  | 18,44<br>586,01             |                      |              | 0  | 0              |            | 0         |      | 0<br>0  |                               | 0<br>0 | 18,447<br>592,847  |
| TOTAL 436361 2                                   | 707,45                      | -                    |              | Ő  | Ő              |            | Ő         |      | Ő       |                               | ŏ      | 716,450            |
| TOTAL PROJECT:                                   | 707,45                      | 4 8,996              |              | 0  | 0              |            | 0         |      | 0       |                               | 0      | 716,450            |
|  |                             |                      |              |  |                |            |           |      |         |                               |        |                    |
| ITEM NUMBER:436474<br>DISTRICT:05                | 2                           | PROJECT DESCRIPTIO   |              | ELEMENTARY SII<br>OUNTY:MARION               | DEWALK IMPROVE | MENTS      |           |      | TYDE OF | WORK:SIDEWALK                 |        | *NON-SIS*          |
| ROADWAY ID:                                      |                             |                      | c            | PROJECT LE                                   | INGTH: .000    |            |           |      |         | NES EXIST/IMPRO               |        | ADDED: 0/ 0/ 0     |
|  | LESS                        |                      |              |  |                |            |           |      |         | GREATER                       |        |                    |
| FUND   | THAN                        |                      |              |  | _              |            |           |      |         | THAN                          |        | ALL                |
| CODE   | 2025                        | 2025                 | 2026         | 2027   | /              | 2028       |           | 2029 |         | 2029                          |        | YEARS              |
| PHASE: CONSTRU                                   | CTION / RESPONSIBLE         | AGENCY: MANAGED BY F | TOOT         |  |                |            |           |      |         |                               |        |                    |
| SL   | 2,50                        | 2 1,269              |              | 0  | 0              |            | 0         |      | 0       |                               | 0      | 3,771              |
| TALL   |                             | 0 545                |              | 0  | 0              |            | 0         |      | 0       |                               | 0      | 545                |
| PHASE: CONSTRUC<br>LF                            | CTION / RESPONSIBLE<br>8,18 |                      |              | BOARD OF COUNT                               | TY C 0         |            | 0         |      | 0       |                               | 0      | 8,189              |
| SL   | 68                          |                      |              | Ö  | 0              |            | Ő         |      | Ő       |                               | 0      | 684                |
| TALL<br>TALT                                     | 271,17<br>28,91             |                      |              | 0  | 0              |            | 0         |      | 0       |                               | 0      | 271,178<br>28,918  |
| TOTAL 436474 2                                   | 311,47                      |                      |              | 0  | 0<br>0         |            | 0         |      | 0       |                               | 0      | 313,285            |
| TOTAL PROJECT:                                   | 311,47                      |                      |              | 0  | 0              |            | 0         |      | 0       |                               | 0      | 313,285            |
|  |                             |                      |              |  |                |            |           |      |         |                               |        |                    |
| ITEM NUMBER:439310                               | 1                           | PROJECT DESCRIPTIO   |              |  | 1 SE 3RD STREE | T TO NE 51 | TH STREET |      |         |                               |        | *NON-SIS*          |
| DISTRICT:05<br>ROADWAY ID:                       |                             |                      | C            | OUNTY:MARION<br>PROJECT LE                   | ENGTH: .000    |            |           |      |         | WORK:BIKE PATH                |        |                    |
|  | LESS                        |                      |              |  |                |            |           |      |         | GREATER                       |        |                    |
| FUND   | THAN                        |                      |              |  |                |            |           |      |         | THAN                          |        | ALL                |
| CODE   | 2025                        | 2025                 | 2026         | 2027   | 7              | 2028       |           | 2029 |         | 2029                          |        | YEARS              |
| PHASE: CONSTRUC                                  | CTION / RESPONSIBLE         | AGENCY: MANAGED BY ( | TTY OF OCALA |  |                |            |           |      |         |                               |        |                    |
| LF   | 194,47                      | 6 (                  |              | 0  | 0              |            | 0         |      | 0       |                               | 0      | 194,476            |
| TALL<br>TALT                                     | 650,31<br>245,47            |                      |              | 0<br>0                                       | 0              |            | 0<br>0    |      | 0<br>0  |                               | 0<br>0 | 650,316<br>245,472 |
| PHASE: CONSTRU                                   | CTION / RESPONSIBLE         | AGENCY: MANAGED BY F | DOT          |  |                |            |           |      |         |                               |        |                    |
| DIH<br>TALT                                      |                             | 0 101                |              | 0  | 0<br>0         |            | 0         |      | 0       |                               | 0      | 101<br>11,217      |
| TALT<br>TOTAL 439310 1                           | 11,21<br><b>1,101,48</b>    |                      |              | 0  | 0              |            | 0         |      | 0       |                               | 0      | 1,101,582          |
| TOTAL PROJECT:                                   | 1,101,48                    |                      |              | õ  | 0              |            | 0         |      | 0       |                               | 0      | 1,101,582          |
| TOTAL DIST: 05                                   | 2,120,40                    | 6 10,911             |              | 0  | 0              |            | 0         |      | 0       |                               | 0      | 2,131,317          |
| TOTAL MISCELLANEOU                               | s 2,120,40                  | 6 10,911             |              | 0  | 0              |            | 0         |      | 0       |                               | 0      | 2,131,317          |

10,881,749

4,613,477