Transportation Improvement Program (TIP) Fiscal Years 2026 to 2030

Adopted June 23, 2025



Resolution No. 25-6

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS (FY) 2026 to 2030

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a prioritized listing/program of transportation projects covering a period of 4 years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53" [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board; and
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2026 to FY 2030.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 23rd day of June 2025.

By:

Carl Zalak, III, Chair

Attest:

Robert Balmes, Director

Ocala-Marion County Transportation Planning Organization (TPO)

Governing Board Members

Commissioner Carl Zalak, III, Marion County District 4, Chair Councilmember James Hilty, City of Ocala District 5, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2
Commissioner Kathy Bryant, Marion County District 2
Commissioner Craig Curry, Marion County District 1
Councilmember Kristen Dreyer, City of Ocala District 4
Commissioner Ray Dwyer, City of Belleview Seat 2
Councilman Tim Inskeep, City of Dunnellon Seat 3
Councilmember Barry Mansfield, City of Ocala District 1
Mayor Ben Marciano, City of Ocala
Commissioner Matt McClain, Marion County District 3
Commissioner Michelle Stone, Marion County District 5
John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

TPO Staff

Rob Balmes, AICP CTP, Director
Shakayla Irby, Administrative Specialist III/Social Media
Coordinator
Liz Mitchell, Grants Coordinator/Fiscal Planner/ Title VI NonDiscrimination Coordinator

Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470
OcalaMarionTPO@marionfl.org
352-438-2630

The Ocala-Marion County Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

TABLE OF CONTENTS

1.	Introduction	5
	Purpose	5
	TPO Planning Area	6
	Development of the TIP	8
	Joint Certification	9
	Consistency with Other Plans and Programs	9
	TIP Revisions	.11
2.	Performance Management	.12
	Performance Based Planning	.12
	Performance Measures and Targets	.12
	Safety (PM1)	.13
	Pavement and Bridge Condition (PM2)	.15
	System Performance (PM3)	.16
	Transit Asset Management and Safety	.18
3.	Financial Plan	.20
	Overview	.20
4.	Project Prioritization Process	.26
	Overview	.26
	Methodology	.26
5.	Projects	.27
	Overview	.27
	TIP Online Interactive Map	.29
	Performance Management and TIP Projects	.29
	TIP Project Summary Pages	.33
	Highway-Roadway Projects	.34
	Bicycle-Pedestrian Projects	.67
	Aviation Projects	.74
	Transit Funding	.79
	Maintenance-Planning	.82

6.	Appendix	97
	Appendix A: Glossary of Terms and Acronyms	А
	Appendix B: Federal Obligations Report	B
	Appendix C: Transportation Performance Management	C
	Appendix D: National Highway System (NHS) and Strategic	
	Intermodal System (SIS)	D
	Appendix E: Public and Partner Notices	E
	Appendix F: Partner Agency Comments	F
	Appendix G: Changes from Prior Transportation Improvement	
	Program (TIP)	G
	Appendix H: List of TIP Projects in the 2045 Long Range	
	Transportation Plan (LRTP)	Н
	Appendix I: FDOT Detailed Project Listing	I

LIST OF FIGURES

Figure 1: Map of TPO Planning Area (MPA)	7
Figure 2: Safety Performance Measure Targets and Results	14
Figure 3: Pavement and Bridge Condition Targets and Results	16
Figure 4: System Performance Targets and Results	17
Figure 5: Transit Asset Management Targets and Results	18
Figure 6: Transit Safety Targets and Results	19
Figure 7: Funding Categories and Sources	21
Figure 8: 5-Year Summary of Funding by Category and Fiscal Year.	23
Figure 9: 5-Year Funding Summary by Source	24
Figure 10: Funding Summary by Source	25
Figure 11: 5-Year Funding Summary by Type/Mode	25
Figure 12: Project Phase/Activity and Acronym List	28
Figure 13: Summary of Projects by Fiscal Year	91

1. INTRODUCTION

Purpose

The Ocala-Marion County Transportation Planning Organization (TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years (FY) 2026 to 2030 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis in accordance with federal law [23 Code of Federal Regulations (C.F.R) 450.326]; [Title 49 United States Code (U.S.C), Chapter 53] and Subsection (S) 339.175(8), Florida Statutes (F.S.). The types of projects in the TIP include roadway capacity, interchanges, operations, maintenance, resurfacing, bicycle and pedestrian facilities, transit funding and aviation.

Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated MPA. Project funding is derived from current and proposed revenue sources based on the Florida Department of Transportation (FDOT) final Tentative Work Program (FY 2026 to FY 2030) for Marion County. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under 23 U.S.C (highways) and 49 U.S.C (transit). The TIP must also contain state and locally funded regionally significant transportation projects. For a project to be considered fiscally constrained, the cost must not exceed anticipated revenue.

A list of the most current Federally Obligated projects is provided in **Appendix B.** The annual Federal Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIP documents (23 C.F.R 450.334).

Planning Process ("3-C")

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation planning process. This process, also known as the "3-C" planning process, must be reflected in the TIP, in conjunction with the TPO's Long-Range Transportation Plan (LRTP). The 3-C process enables consideration and implementation of projects and strategies that address 10 federal planning factors as defined in 23 U.S.C 134(h) (next page):

- 1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2. Increase the safety of the transportation system for motorized and nonmotorized users;
- 3. Increase the security of the transportation system for motorized and nonmotorized users;
- 4. Increase accessibility and mobility of people and freight;
- 5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- 6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7. Promote efficient system management and operation;
- 8. Emphasize the preservation of the existing transportation system;
- 9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- 10. Enhance travel and tourism.

Consistency

All projects in the TIP must be supported and/or documented in the current 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding in Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

TPO Planning Area

The TPO serves the cities of Belleview, Dunnellon, Ocala, and unincorporated Marion County. Due to population growth in the 1980s, the TPO Board approved the entirety of Marion County in 1992 as the MPA as displayed in Figure 1 (next page). The MPA is determined by the TPO Governing Board and the Governor every U.S. decennial census.

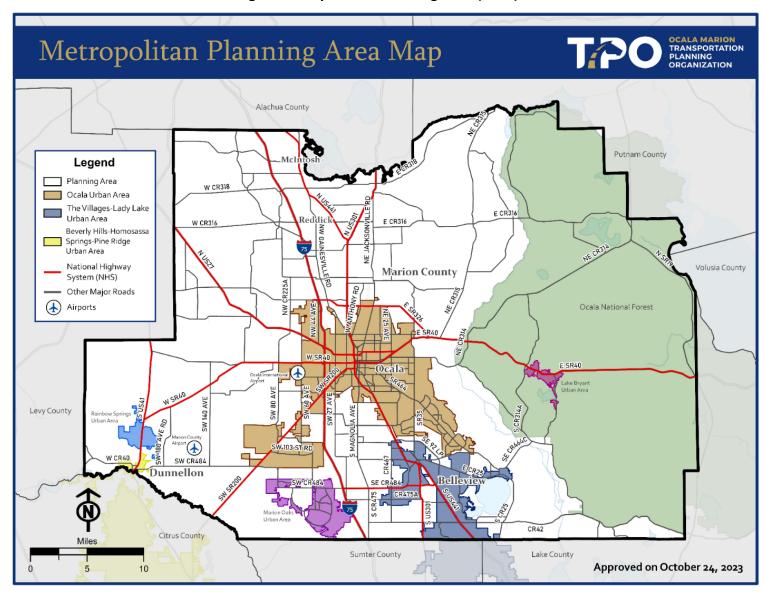


Figure 1: Map of TPO Planning Area (MPA)

Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage citizens and stakeholders, including public transit operators, to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 C.F.R 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is provided in **Appendix A**.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TAC and CAC. These committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, prior to completing a final version of the TIP. The final version of the TIP is presented to the TPO Board for adoption in June of each year. In 2025, TPO staff presented the draft TIP to the TAC and CAC on May 13th and June 10th, the TPO Board on May 27th and June 23rd.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. On May 6, 2025, a legal notice of the draft version of the TIP was advertised in the Ocala StarBanner. The public comment period for the TIP began on May 6, 2025 and concluded on June 13, 2025.

A copy of the public notice is provided in **Appendix E** and a list of public comments, including the TPO's response to each comment, is in **Appendix F**. On May 6th, the TPO also sent the Draft TIP to the following partner agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida

Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit, SunTran and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such as seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

Joint Certification

The most recent joint certification between the TPO and FDOT was completed on March 25, 2025 through action by the TPO Board. This process includes a review by FDOT of the TPO's TIP and planning process. The next certification will occur from January to March of 2026.

Consistency with Other Plans and Programs

Projects and respective phases listed in the FY 2026 to 2030 TIP are consistent with state and local plans within the TPO's MPA [S. 339.175(8)(c)(7), F.S.]. The TPO ensures consistency with the following plans and programs:

2045 Long Range Transportation Plan (LRTP)

The 2045 LRTP outlines a long-term vision and goals for transportation. The 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail specific projects to fulfill long-term vision and goals. In order to remain current with the changing needs of Marion County, the TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 28, 2023, and June 25, 2024. A list of TIP projects referenced in the 2045 LRTP is provided in **Appendix H** (https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp).

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs in Florida [S. 339.175 (6)(c)1, F.S.]. Guidance from the Federal Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system". The TPO has developed and maintains a CMP located on the website (https://ocalamariontpo.org/congestion-management-process-cmp).

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan (http://floridatransportationplan.com).

Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS) Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. A map of the SIS is provided in **Appendix D**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project) (https://www.fdot.gov/planning/systems/sis/plans.shtm).

Florida's Strategic Highway Safety Plan (SHSP)

The Florida's Strategic Highway Safety Plan (SHSP) outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries (https://www.fdot.gov/safety/shsp/shsp.shtm).

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future (https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan).

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida.

Transit Development Plan (TDP)

The SunTran Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon (https://www.ocalafl.org/government/city-departments-i-z/suntran).

Transportation Disadvantaged

The Transportation Disadvantaged (TD) program is a statewide program providing citizens with transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old. In Marion County, TD transportation services are provided by Marion Transit. Program funding is included in the TIP (https://www.mariontransit.org).

Efficient Transportation Decision Making

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some projects in the TIP, when necessary, through the ETDM process. Information for projects in Marion County is available on the ETDM public website (https://etdmpub.fla-etat.org/est).

TIP Revisions

Upon adoption, revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications do not require TPO Board action or public comment (23 C.F.R 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions:

TIP Modification

Includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

TIP Amendment

Involves major changes such as a project deletion or addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

Roll Forward Amendment

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process occurs prior to the start of the federal fiscal year on October 1. The TPO Board approves annually a Roll Forward TIP Amendment, and is then added as an appendix to this document.

Administrative TIP Amendment

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

2. PERFORMANCE MANAGEMENT

Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 C.F.R 490 or 23 U.S.C 150(b)] as follows:

- 1. Safety: To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2. Infrastructure Condition: To maintain the highway infrastructure asset system in a state of good repair.
- 3. Congestion Reduction: To achieve a significant reduction in congestion on the National Highway System (NHS).
- **4. System Reliability:** To improve the efficiency of the surface transportation system.
- **5. Freight Movement and Economic Vitality:** To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- **6. Environmental Sustainability:** To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- **7. Reduced Project Delivery Delays:** To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned

agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures. Fact sheets explaining transportation performance management and target setting are provided in **Appendix C**.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. The following four performance management program areas are required for performance measure target reporting by the TPO:

- Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance (PM3)
- Transit Asset Management and Safety

Safety (PM1)

Effective April 14, 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1). The Safety PM Final Rule established safety performance measures to assess **Fatalities** and **Serious Injuries** on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting safety targets. This process works to improve data collection and analysis; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set statewide targets of "0" for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set statewide safety (PM1) performance targets on August 31, 2024. The TPO was then required within 180 days to either adopt FDOT's targets or set their own targets.

On February 27, 2018, the TPO Board first adopted safety performance targets to better track progress, engage in board level discussions, and reflect greater accountability of progress made to the general public. In November 2022, the TPO Board adopted

Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. The goal of Commitment to Zero is to eliminate fatalities and serious injuries by 2045, and to be in alignment with the 2045 LRTP, SHSP and Target Zero. Integrating the adopted targets with Commitment to Zero implementation activities is part of the TPO's ongoing planning process. By adopting its own safety performance targets, the TPO is required to perform annual updates.

On January 28, 2025, the TPO Board adopted declining safety targets (5% reductions) with a focus toward realistic annual progress in reaching zero by 2045. The targets will be reviewed again in 2026 to determine the percentage of decline and/or other necessary changes. Figure 2 displays the safety performance targets for 2025 from FDOT and the TPO, and also 2024 targets and results.

The TPO is committed to improving safety for all roadway users, as demonstrated through planning and programming activities. Programmed projects in the TIP are consistent with the SHSP, LRTP and TPO investment priorities through the annual project-prioritization process. The TPO also analyzes crash data and trends, which are addressed in the Commitment to Zero safety action plan, and published in an annual safety report and online crash dashboard. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST) and local and state safety events. Local partners on a regular basis pursue federal safety funding through the FDOT safety program, and national Safe Streets and Roads-for-All grants.

Figure 2: Safety Performance Measure Targets and Results

Safety Performance Measures	FDOT Targets (2025)	TPO 2025 Targets (not to exceed)	TPO 2024 Targets (not to exceed)	*TPO 2024 Target Results	TPO 2024 Targets Met?
Number of Fatalities	0	87	92	113	No
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	1.79	1.88	2.18	No
Number of Serious Injuries	0	373	393	317	Yes
Rate of Serious Injuries per 100 Million VMT	0	7.63	8.03	6.13	Yes
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	50	53	64	No

^{*}Signal Four Analytics Florida Traffic Safety Dashboard, April 21, 2025

Pavement and Bridge Condition (PM2)

In January 2017, FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County is provided in **Appendix D**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics and set a threshold for each metric to establish good, fair, or poor conditions. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor bride condition ratings.

FDOT established two-year and four-year statewide targets for bridge and pavement condition on December 16, 2022. The TPO was required to adopt state targets, or set their own targets no later than June 14, 2023. On March 28, 2023, the TPO Board adopted two-and four-year state targets for pavement and bridge condition, agreeing to plan for projects in the TIP that once implemented are anticipated to make progress towards achieving statewide targets. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

On October 1, 2024, FDOT revised one PM2 target (% of NHS bridges as Poor condition), requiring TPO Board action. On January 28, 2025, the TPO Board adopted the revised FDOT PM2 target.

Figure 3 (next page) displays the adopted two- and four-year pavement and bridge targets, with 2023 results in Marion County as a frame of reference. The TPO monitors and reports on the results to the TPO Board, Committees and public. As shown in Figure 3, 2023 target results indicate the percent of Interstate pavements in Good condition were not met in 2023; percent of Interstate pavements in Poor condition were met; and the percent of Non-Interstate NHS in Good and Poor condition were met. The percent of NHS bridges in Good and Poor condition were also met in 2023.

Figure 3: Pavement and Bridge Condition Targets and Results

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Targets (2-Year)	2023 Target Results	2023 Targets Met?	FDOT/TPO 2025 Targets (4-Year)
Par	vement Conditio	n		, ,
Percent of Interstate pavements in Good condition	60%	54.3%	No	60%
Percent of Interstate pavements in Poor condition	5.0%	0.3%	Yes	5.0%
Percent of non-Interstate NHS pavements in Good condition	40%	53.7%	Yes	40%
Percent of non-Interstate NHS pavements in Poor condition	5.0%	0.5%	Yes	5.0%
В	ridge Condition			
Percent of NHS bridges by deck area in Good condition	50%	59.1%	Yes	50%
Percent of NHS bridges by deck area in Poor condition	10%	0.0%	Yes	5%

System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established performance measures to assess reliability and congestion, freight movement and on-road mobile source emissions for the CMAQ program.

There are two specific NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the (1) Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and Non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day. A segment of roadway is "Reliable" if the LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, the segment is "Unreliable".

FHWA established the **(2) Truck Travel Time Reliability (TTTR)** Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). This freight movement performance measure represents the reliability of travel times for trucks on the **Interstate**. The TTTR is generated by dividing the longer truck travel time by a normal travel time for

each segment of the Interstate over five time periods from all hours of each day. This is averaged across the length of all Interstate segments in the state or MPO/TPO planning area to determine the TTTR index.

FDOT established two-year and four-year statewide targets for these three **System Performance** measures on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board adopted the two- and four-year state targets, agreeing to plan for projects in the TIP that once implemented, are anticipated to make progress toward achieving statewide targets.

On October 1, 2024, FDOT revised two of the PM3 targets (% of miles on Interstate Reliable, Percent of Non-Interstate NHS Reliable). On January 28, 2025, the TPO Board adopted the revised FDOT targets. The targets represent system performance at the end of both target years. Results from 2023 in Marion County are provided as information. The TPO monitors and reports on the results to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results. As shown, the targets for all three System Performance measures were met in 2023.

Figure 4: System Performance Targets and Results

	FDOT/TPO	2023	2023	FDOT/TPO
System Performance Measures (PM3)	2023 Targets	Target	Targets	2025 Targets
	(2-Year)	Results	Met?	(4-Year)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	100%	Yes	75%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	97.0%	Yes	60%
Truck Travel Time Reliability (TTTR)	1.75	1.72	Yes	2.00

Note: The State of Florida and TPO meet all current air quality standards and are not subject to establishing targets for performance measures of the CMAQ program.

Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards, and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency, operates seven fixed bus routes primarily in the city of Ocala and in some areas of unincorporated Marion County. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for **Transit Asset Management**. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC). In May 2025, SunTran updated their Transit Asset Management Plan including transit asset targets (Figure 5).

Figure 5 displays the percentage of SunTran assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2025 and their performance targets for the next five years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

Figure 5: Transit Asset Management Targets and Results

Transit Asset Class	2025 Performance	2026 Target	2027 Target	2028 Target	2029 Target	2030 Target	
Rolling Stock							
Buses	0%	0%	0%	0%	0%	0%	
Cutaways	100%	0%	0%	0%	0%	0%	
		Equipment					
Non-Revenue Vehicles	0%	0%	0%	0%	0%	0%	
Facilities							
Administrative and Maintenance Facility	0%	0%	0%	0%	0%	0%	

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, as required (49 C.F.R Part 673), [49 U.S.C. 5329(d)]. The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed **Safety Targets** as displayed in Figure 6.

Figure 6: Transit Safety Targets and Results

	SunTran Safety Performance Targets Performance Targets based on collected data from the previous three years								
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/ failures)		
Fixed Route Bus	0	0	1	.20	5	1.03	7,492		
ADA Paratransit	0	0	0	0	0	0	0		

3. FINANCIAL PLAN

Overview

The FY 2026 to 2030 TIP includes a financial element that demonstrates how approved projects and programs will be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies (23 C.F.R 350.326).

The TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan (S. 339.135, F.S.).

Figures 7 to 10 display TIP financial summary information as follows:

Funding Categories and Sources (Figure 7)

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

Funding by Category and Fiscal Year (Figure 8)

A five-year summary of funding by category and fiscal year, including the TIP five-year total.

Funding Summary by Source, Project Mode/Type (Figures 9, 10, 11)

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total (table and chart).

A summary of funding by mode/type, including Aviation, Bicycle-Pedestrian, Highway-Roadway, Maintenance-Planning and Transit.

Figure 7: Funding Categories and Sources

Acronym	Funding Category	Funding Source
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSA	Advanced Construction	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSN	Advanced Construction	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
ARTW	Arterial Widening Program	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DI	State/Interstate Highway	State
DIH	District In-House	State
DIS	Strategic Intermodal System	State
DITS	Statewide Intelligent Transportation System	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FC5	Open Grade Friction Course	State
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GMR	Growth Management for SIS	State
LF	Local Funds	Local
MFF	Moving Florida Forward	State

Acronym	Funding Category	Funding Source
PL	Metropolitan Planning	Federal
RHH	Rail Highway Safety	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
STED	Strategic Economic Corridor	State
TALL	Transportation Alternative Program, Population <=200K	Federal
TALM	Transportation Alternative, Population 5,000 to 50,000	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TLWR	Trail Network	State
TRIP	Transportation Regional Incentive Program	State

Figure 8: 5-Year Summary of Funding by Category and Fiscal Year

Funding Category	2026	2027	2028	2029	2030	Total
ACNP	\$0	\$0	\$12,300,000	\$0	\$36,718,373	\$49,018,373
ACNR	\$1,821,793	\$12,379,350	\$17,363,276	\$0	\$0	\$31,564,419
ACSA	\$1,030,000	\$0	\$0	\$0	\$0	\$1,030,000
ACSL	\$2,410,942	\$0	\$0	\$0	\$0	\$2,410,942
ACSN	\$827,913	\$0	\$0	\$0	\$0	\$827,913
ACSS	\$2,294,034	\$1,814,846	\$3,959,592	\$0	\$0	\$8,068,472
ART	\$13,737,050	\$1,138,150	\$4,725,000	\$1,320,245	\$0	\$20,920,445
ARTW	\$9,162,950	\$12,000,000	\$0	\$0	\$0	\$21,162,950
CIGP	\$2,031,605	\$2,000,000	\$0	\$0	\$0	\$4,031,605
D	\$4,969,726	\$4,925,412	\$3,969,820	\$3,037,572	\$2,000,000	\$18,902,530
DDR	\$14,022,573	\$7,263,486	\$9,249,014	\$1,880,584	\$71,805,504	\$104,221,161
DI	\$0	\$0	\$0	\$0	\$48,089,006	\$48,089,006
DIH	\$516,586	\$428,068	\$1,303,803	\$236,361	\$58,450	\$2,543,268
DIS	\$0	\$0	\$0	\$0	\$4,355,066	\$4,355,066
DITS	\$49,065	\$513,450	\$0	\$0	\$0	\$562,515
DPTO	\$796,934	\$817,474	\$841,998	\$1,507,258	\$893,276	\$4,856,940
DRA	\$0	\$0	\$250,000	\$0	\$0	\$250,000
DS	\$18,201,913	\$797,894	\$8,908,765	\$3,156,325	\$17,726,919	\$48,791,816
DU	\$965,259	\$993,939	\$0	\$0	\$0	\$1,959,198
DWS	\$478,126	\$0	\$0	\$0	\$0	\$478,126
FAA	\$0	\$720,000	\$9,000,000	\$0	\$0	\$9,720,000
FC5	\$198,917	\$0	\$0	\$0	\$0	\$198,917
FCO	\$0	\$12,500	\$37,500	\$0	\$0	\$50,000
FTA	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$0	\$10,553,460
GMR	\$0	\$0	\$0	\$0	\$33,029,982	\$33,029,982
LF	\$5,160,476	\$3,850,840	\$2,204,693	\$1,027,258	\$1,093,276	\$13,336,543

Funding Category	2026	2027	2028	2029	2030	Total
MFF	\$8,642,126	\$7,118,495	\$3,750,477	\$1,250,000	\$1,150,000	\$21,911,098
PL	\$682,743	\$682,743	\$682,743	\$682,743	\$682,743	\$3,413,715
SA	\$13,153,435	\$3,810,676	\$8,343,816	\$603,977	\$8,000,000	\$33,911,904
SL	\$0	\$6,591,212	\$5,902,904	\$237,863	\$9,878,647	\$22,610,626
SM	\$482,165	\$0	\$0	\$0	\$597,142	\$1,079,307
SN	\$4,823,776	\$0	\$0	\$0	\$5,676,822	\$10,500,598
STED	\$0	\$0	\$0	\$0	\$6,974,429	\$6,974,429
TALL	\$779,401	\$1,372,433	\$868,700	\$0	\$0	\$3,020,534
TALM	\$93,199	\$0	\$0	\$0	\$0	\$93,199
TALN	\$1,452,715	\$0	\$0	\$0	\$0	\$1,452,715
TALT	\$160,000	\$1,213,749	\$0	\$0	\$0	\$1,373,749
TLWR	\$5,600,000	\$0	\$0	\$0	\$0	\$5,600,000
TRIP	\$535,174	\$250,000	\$200,000	\$50,480	\$0	\$1,035,654
TRWR	\$0	\$0	\$0	\$15,105	\$0	\$15,105
Total:	\$118,428,244	\$74,209,747	\$97,552,883	\$15,005,771	\$248,729,635	\$553,926,280

Figure 9: 5-Year Funding Summary by Source

Funding Source	2026	2027	2028	2029	2030	Total
Federal	\$34,325,023	\$33,093,978	\$62,111,813	\$1,524,583	\$61,553,727	\$192,609,124
State	\$78,942,745	\$37,264,929	\$33,236,377	\$12,453,930	\$186,082,632	\$347,980,613
Local	\$5,160,476	\$3,850,840	\$2,204,693	\$1,027,258	\$1,093,276	\$13,336,543
Total:	\$118,428,244	\$74,209,747	\$97,552,883	\$15,005,771	\$248,729,635	\$553,926,280

Figure 10: Funding Summary by Source

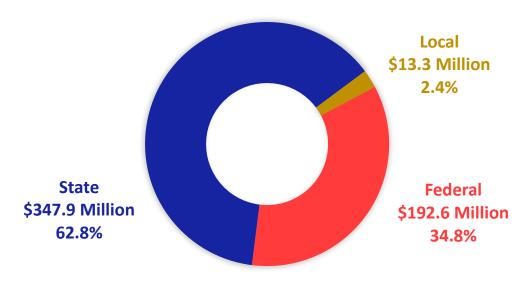
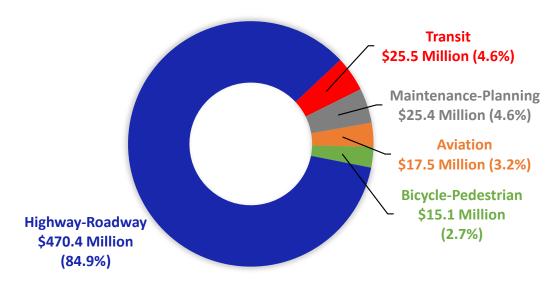


Figure 11: 5-Year Funding Summary by Type/Mode



4. PROJECT PRIORITIZATION PROCESS

Overview

The TPO's project prioritization process is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once projects have been determined as "needs", TPO committees, staff and the TPO Board prioritize the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the 'Cost Feasible Plan' and 'Needs Plan' of the LRTP, which become part of a prioritized set of project lists. These lists are also integrated into the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, TPO committee input and TPO Board approval. The LOPP is submitted to FDOT to receive consideration for funding in the Tentative Work Program. FDOT identifies projects from the LOPP that can be reasonably funded within cost/funding projections over the next five-year period.

Methodology

The TPO manages the annual LOPP prioritization, and continues to place an emphasis on prioritizing projects based on ranking criteria and board member strategic refinement. This includes projects closest to receiving construction funding; meeting federal performance measures; multimodal; improving safety, programmed funding; and/or include local funding and partnerships. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The endresults of the process are a set of priority project lists.

The TPO's project prioritization process is consistent with the 2045 LRTP, state statute [S. 339.175(8)(b), F.S.], federal law [23 C.F.R. 450.332(b)] and [23 C.F.R. 450.326(n)(1)], and with local aviation master plans, public transit development plans, and approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [S. 339.175(8)(c)(7), F.S.].

A complete summary of the LOPP Policies and Procedures guidance document, including ranking and scoring methodology and the most up to date project lists are available on the TPO website (https://ocalamariontpo.org/priority-project-list).

5. PROJECTS

Overview

The FY 2026 to 2030 TIP projects are grouped into five categories. Projects with specific roadway locations are summarized in pages with corresponding inset maps to support a user-friendly format for the citizens of Marion County.

TIP Categories:

- **Highway-Roadway Projects:** State, City, County Roads and Highways (e.g., I-75, State Road 40, U.S. 41, NE 8th Avenue, County Road 42)
- Bicycle-Pedestrian Projects: Trails, and Sidewalks and Paths on City, County and State roadways
- Aviation Projects: Marion County Airport, Ocala International Airport
- Transit Funding: Marion Transit, SunTran grant funding
- Maintenance-Planning: Operations/maintenance contracts, planning grant funding, other facility improvements

Figure 12 on the next page displays a summary table of the acronyms used for various project phases/activities and the terms associated with the projects displayed in TIP summary pages. This chart may be used as a reference when reviewing project information in this section. Figure 13 provides a summary listing of all programmed projects by fiscal year and category for FY 2026 to 2030 (page 91).

Appendix G contains a summary of changes to major transportation projects from the previous Fiscal Years 2025 to 2029 TIP [23 C.F.R. 450.326(n)(2)]. **Appendix I** contains a companion "snapshot" listing of the TIP projects as submitted by FDOT to the TPO in April 2025.

Figure 12: Project Phase/Activity and Acronym List

Acronym	Project Phase Information
ADM	Administration
CAP	Capital Grant
CRT MTN	Contract Routine Maintenance
CST	Construction (includes Construction, Engineering, Inspection)
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Office Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
UTIL	Utilities Construction

TIP Online Interactive Map

The FY 2026 to 2030 TIP online map provides project locations and general information including funding and total project cost. Projects with a specific location are included in the interactive map. The map may be accessed through the TPO website or directly at the following link: https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3

Performance Management and TIP Projects

The following provides a summary of the programmed projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: Safety (PM1); Pavement and Bridge condition (PM2); System Performance (PM3); and Transit Asset Management and Safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

Safety (PM1)

TIP project investments that support impacting Safety (PM1) performance measures include adding roundabouts, intersection improvements, traffic operation improvements, sidewalks/shared use paths and safety-specific projects. Because safety is inherent in many state and local projects, and the approach to achieve Target Zero and Vision Zero, the programming of projects in this TIP is anticipated to support progress towards achieving both FDOT and TPO safety targets. The following programmed projects support investments toward the improvement of safety on transportation facilities in Marion County.

FM Number	Project	Limits	TIP Funding	Improvement(s)
443624-3	I-75 Interchange Justification/Modification	I-75 at SR 326 Interchange	\$12,546,000	Interchange improvements
452074-1	I-75 Interchange	I-75 at SR 326 Interchange	\$1,055,000	Interchange improvements
452074-1	I-75	SR 200 to SR 326		Auxiliary Lanes
238648-1	SR 45 (US 41)	SW 110th Street to North of SR 40	\$112,358,984	Add Lanes, Shared Use Path
433660-1	US 441	at SR 464 (SE 17th Street)	\$4,537,846	Traffic Operations
410674-2	SR 40	End of 4 Lanes to East of CR 314	\$129,751,356	Add Lanes, Shared-use Path

FM Number	Project	Limits	TIP Funding	Improvement(s)
451251-1	SR 40	at SW 27th Avenue	\$1,822,492	Traffic Operations
450952-2	SR 40	US 441 to 25th Avenue	\$716,993	Intersection Enhancements
451253-1	SR 200	at SW 60th Avenue	\$1,161,885	Traffic Operations
451060-1	CR 42(1)	at CR 25	\$782,910	Traffic Operations
451060-2	CR 42(2)	at CR 25	\$125,185	Traffic Operations
454939-1	CR 475A	Paved shoulders	\$1,913,000	Safety Improvements
449443-1	NE 8th Avenue	Roundabouts	\$5,222,469	Traffic Operations
454940-1	SE 100th Avenue	Paved shoulders	\$1,257,000	Safety Improvements
453543-1	Belleview to Greenway Trail (1)	SE 52nd Court to US 301/441/27	\$868,700	Shared Use Path
453543-2	Belleview to Greenway Trail (2)	SE 52nd Court to US 301/441/27	\$265,000	Shared Use Path
439238-2	SR 25/500/US 441	SE 102nd Place to SR 200/SW 10th Street	\$5,240,567	Sidewalks, Path

Pavement and Bridge Condition (PM2)

The TIP contains significant project investments impacting Pavement and Bridge condition (PM2) on the NHS. The projects include pavement resurfacing, replacement or reconstruction of roadways, and new lanes or widening projects. The following programmed projects support investments toward the improvement of pavement and bridge condition and impacting PM2 targets on I-75 (Interstate) and non-Interstate NHS facilities in Marion County (next page).

FM Number	Project	Limits	TIP Funding	Improvement(s)
4520741	I-75	SR 200 to SR 326	\$20,886,098	Auxiliary Lanes, Resurfacing
238648-1	SR 45 (US 41)	SW 110th Street to North of SR 40	\$112,358,984	Add Lanes, Reconstruct
454214-1	SR 200 (US 441/301/27)	2nd Street to CR 200A/NW 20th Street	\$47,640,321	Resurfacing
452694-1	SR 35 (US 301)	Sumter County to CR 42	\$5,651,409	Resurfacing
454215-1	SR 35 (US 301)	SE 142nd Place to SR 500 (US 27/441)	\$15,252,300	Resurfacing
452635-1	SR 200 (US 301/441/27)	SW 10th Street to NW 4th Street	\$979,612	Resurfacing
450637-1	SR 500 (US 27/441)	North of SE 178th PI to South of SE 62nd Ave	\$14,581,492	Resurfacing
410674-2	SR 40	End of 4 Lanes to East of CR 314	\$129,751,356	Add Lanes, Reconstruct
452636-1	SR 40	US 41 to South of SW 119th Avenue	\$13,539,220	Resurfacing
450665-1	SR 40	SW 80th Avenue to SW 52nd Avenue	\$11,170,365	Resurfacing
450951-1	SR 40	25th Avenue to NE 64th Avenue	\$9,300,934	Resurfacing
450952-1	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$5,564,910	Resurfacing
450948-1	SR 40	NE 64th Avenue to West of SE 196th Terr Rd.	\$9,006,247	Resurfacing
450948-2	SR 40	SE 196th Terr Road to Lake County Line	\$9,147,325	Resurfacing
452634-1	SR 464	SR 200 to SR 25/500 (US 301/441/27)	\$3,737,117	Resurfacing

System Performance (PM3)

The TIP also contains significant investments in projects impacting System Performance (PM3) on the NHS. Projects include operational improvements, intersection improvements, new facilities (e.g., interchange) and roadways. The following programmed projects support investments toward the improvement of system performance and impacting PM3 targets on I-75 (Interstate) and non-Interstate NHS facilities in Marion County (next page).

FM Number	Project	Limits	TIP Funding	Improvement(s)
435209-1	I-75 (SR 93)	I-75 at NW 49th New Interchange	\$21,318,210	Interchange, Roadways
443624-3	I-75 Interchange Justification/Modification	I-75 at SR 326 Interchange	\$12,546,000	Interchange improvements
452074-1	I-75 Interchange	I-75 at SR 326 Interchange \$1,055,		Interchange improvements
452074-1	I-75	SR 200 to SR 326	\$20,886,098	Auxiliary Lanes
238648-1	SR 45 (US 41)	SW 110th Street to North of SR 40	\$112,358,984	Add Lanes
433660-1	US 441	at SR 464 (SE 17th Street)	\$4,537,846	Traffic Operations
410674-2	SR 40	End of 4 Lanes to East of CR 314	\$129,751,356	Add Lanes
451251-1	SR 40	at SW 27th Avenue	\$1,822,492	Traffic Operations

Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
442455-1	Marion-SunTran Block Grant Operating	\$3,228,816
442455-2	Marion-SunTran Block Grant Operating	\$5,205,064
427188-2	SunTran/Marion Urban Capital Operating Fixed Route	\$13,191,825

TIP Project Summary Pages

Summary pages and/or tables are provided for all programmed projects and are organized by project category.

Summary Page Definitions

Project: Project name, project limits and location.

Project Type: Type of project improvement(s).

FM Number: The Financial Management (FM) number in FDOT's project tracking system.

Lead Agency: The agency with project management oversight.

LRTP (Page #): How the project meets 2045 LRTP goals and planning consistency, and page location in the Cost Feasible Plan.

SIS: Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

Description: Summarizes the project and highlights major improvements to be implemented.

Prior <Year: The amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: The amount of funding programmed in years beyond the current five-year TIP period.

Total Project Cost: Total project cost programmed, including prior year(s), current five-year and future year(s) funding.

Phase: The stage in project development for which funding is programmed.

Fund Category: The type of funding programmed by phase for the project.

Funding Source: The source of funding by phase for the project (Federal, State, Local).

Fiscal Year: The fiscal year(s) when funding is programmed for the project.

The following pages summarize the programmed projects in the FY 2026 to FY 2030 TIP.



FM 435209-1: I-75 (SR 93) at NW 49th St from end of NW 49th St to end of SW 35th St

FM 443624-3: I-75 at SR 326 Interchange Justification/Modification

FM 452072-1: I-75 at SR 326 Interchange Improvements

FM 452074-1: I-75 Improvements from SR 200 to SR 326

FM 451440-2: SR 93/I-75 at SR 200 to South of Flyover

FM 451440-1: SR 93/I-75 from SR 40 to CR 318

FM 451440-3: SR 93/I-75 at CR 484 Interchange

FM 238648-1: SR 45 (US 41) from SW 110th Street to North of SR 40

FM 433660-1: US 441 at SR 464 Intersection

FM 452694-1: SR 35 (US 301) from Sumter County Line to CR 42

FM 454215-1: SR 35/US 301 from SE 142nd Place to SR 500 (US 27/441)

FM 452635-1: SR 200 (US 441/301/27) from SW 10th Street to NW 4th Street

FM 454214-1: SR 200/25/500 (US 441/301/27) from NW 2nd St to CR 200A/NW 20th St

FM 450637-1: SR 500 (US 27/441) from north of SE 176th PL to south of SE 62nd Avenue

FM 410674-2: SR 40 from End of Four Lanes to east of CR 314

FM 410674-3: SR 40 from East of CR 314 to East of CR 314A

FM 451251-1: SR 40 (West Silver Springs Blvd) at SW 27th Avenue

FM 450952-2: SR 40 from US 441 to 25th Avenue Intersection Enhancements

FM 452636-1: SR 40 from US 41 to South of SW 119 Avenue

FM 450665-1: SR 40 from SW 80th Avenue to SW 52nd Avenue

FM 450951-1: SR 40 from 25th Avenue to 64th Avenue

FM 450952-1: SR 40 from US 441 to 25th Avenue

FM 450948-1: SR 40 from NE 64th Avenue to west of SE 196th Terrace Road

FM 450948-2: SR 40 from SE 196th Terrace Road Lake County Line

FM 451253-1: SW SR 200 (SW College Rd) at SW 60th Avenue

FM 238651-1: SR 200 from Citrus County Line to CR 484

FM 452634-1: SR 464 from SR 200 to SR 25/500

FM 451060-1: CR 42 at CR 25 Intersection Improvements (1)

FM 451060-2: CR 42 at CR 25 Intersection Improvements (2)

FM 454939-1: CR 475A Lane Departure Safety Improvements

FM 449443-1: NE 8th Avenue from SR 40 to SR 492

FM 454940-1: SE 100th Avenue Safety Improvements



Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange FM Number: 4352091 Lead Agency: FDOT

Length: N/A

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

Description

Construction of a new I-75 interchange at NW 49th Street to improve mobility, and address projected increases in freight traffic and regional economic development. The project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue, pedestrian accommodations and lighting.



Prior <2026: \$139,785,721

Future >2030: \$0

Total Project Cost: \$161,103,931

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
ROW	ACSL	Federal	\$2,400,642	\$0	\$0	\$0	\$0	\$2,400,642
ROW	CIGP	State 100%	\$2,031,605	\$2,000,000	\$0	\$0	\$0	\$4,031,605
ROW	DIH	State 100%	\$40,000	\$28,385	\$0	\$0	\$0	\$68,385
ROW	SA	Federal	\$6,712,579	\$1,153,242	\$0	\$603,977	\$0	\$8,469,798
ROW	SL	Federal	\$0	\$846,758	\$4,000,000	\$237,863	\$0	\$5,084,621
ROW	TRIP	State 100%	\$535,174	\$250,000	\$200,000	\$50,480	\$0	\$1,035,654
ROW	TRWR	State 100%	\$0	\$0	\$0	\$15,105	\$0	\$15,105
DSB	SA	Federal	\$0	\$212,400	\$0	\$0	\$0	\$212,400
Total:			\$11,720,000	\$4,490,785	\$4,200,000	\$907,425	\$0	\$21,318,210

Project: I-75 (SR-93) at SR 326

Project Type: Interchange Justification/Modification

FM Number: 4436243 Lead Agency: FDOT Length: 0.79 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

Description

Operational improvements at the I-75/SR 326 interchange, including additional turn lanes on SR 326 at the interchange ramps, and improvements to interstate ramps.

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$12,546,000



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACNP	Federal	\$0	\$0	\$12,300,000	\$0	\$0	\$12,300,000
PE	DIH	State 100%	\$0	\$0	\$246,000	\$0	\$0	\$246,000
Total:			\$0	\$0	\$12,546,000	\$0	\$0	\$12,546,000

Project: I-75 at SR 326 Interchange Improvements

Project Type: Interchange Improvements

FM Number: 4520721 Lead Agency: FDOT Length: 2.07 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

Description

The project is part of the Moving Florida Forward Infrastructure Initiative and includes analysis and operational improvements at the I-75/SR 326 interchange.

Prior <2026: \$22,183,465

Future >2030: \$0

Total Project Cost: \$23,238,465



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
DSB	MFF	State 100%	\$517,545	\$415,067	\$122,388	\$0	\$0	\$1,055,000
Total:			\$517,545	\$415,067	\$122,388	\$0	\$0	\$1,055,000

Project: I-75 Improvements from SR 200 to SR 326

Project Type: Add Auxiliary Lane(s)

FM Number: 4520741 Lead Agency: FDOT Length: 8 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

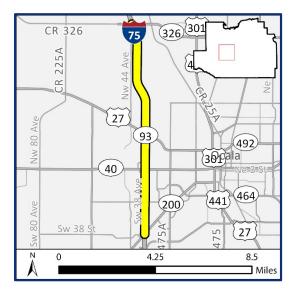
SIS Status: Yes

Description

The project is part of the Moving Florida Forward Infrastructure Initiative and includes the addition of one auxiliary lane on the northbound and southbound sides of I-75 from SR 200 to SR 326.

Prior <2026: \$168,594,457 Future >2030: \$0 Total Project Cost: \$189,480,555

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	MFF	State 100%	\$583,201	\$400,881	\$206,857	\$0	\$0	\$1,190,939
ROW	DIH	State 100%	\$10,000	\$10,000	\$10,000	\$0	\$0	\$30,000
ROW	MFF	State 100%	\$2,800,000	\$2,500,000	\$2,300,000	\$1,250,000	\$1,150,000	\$10,000,000
DSB	MFF	State 100%	\$4,741,380	\$3,802,547	\$1,121,232	\$0	\$0	\$9,665,159
Total:			\$8,134,581	\$6,713,428	\$3,638,089	\$1,250,000	\$1,150,000	\$20,886,098



Project: SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover

Project Type: Landscaping FM Number: 4514402 Lead Agency: FDOT Length: 7.79 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

Description

Landscaping on I-75 from SR 200 to south of the I-75 Flyover over (Cross Florida Greenway Landbridge). The project is part of the Moving Florida Forward improvements on I-75.

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$630,241



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$566,000	\$0	\$566,000
CST	DIH	State 100%	\$0	\$0	\$0	\$64,241	\$0	\$64,241
Total:			\$0	\$0	\$0	\$630,241	\$0	\$630,241

Project: SR-93/I-75 from SR 40 Interchange to CR 318 Interchange

Project Type: Landscaping FM Number: 4514401 Lead Agency: FDOT Length: 16.1 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

Description

Landscaping on I-75 from the SR 40 Interchange to the CR 318 Interchange. The project is part of the Moving Florida Forward improvements on I-75.

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$452,800	\$0	\$452,800
CST	DIH	State 100%	\$0	\$0	\$0	\$59,317	\$0	\$59,317
Total:			\$0	\$0	\$0	\$512,117	\$0	\$512,117



Project: SR-93/I-75 at CR 484 Interchange

Project Type: Landscaping FM Number: 4514403 Lead Agency: FDOT Length: 0.21 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

Description

Landscaping on I-75 around the CR 484 Interchange. The project is part of the Moving Florida Forward improvements on I-75.



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$0	\$0	\$454,283	\$0	\$454,283
CST	DIH	State 100%	\$0	\$0	\$0	\$59,512	\$0	\$59,512
Total:			\$0	\$0	\$0	\$513,795	\$0	\$513,795

Total Project Cost: \$513,795

Project: SR 45 (US 41) from SW 110th Street to North of SR 40

Project Type: Capacity FM Number: 2386481 Lead Agency: FDOT Length: 4.12 miles

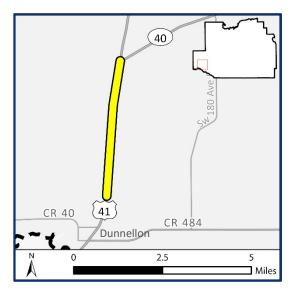
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

Description

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. The project includes the addition of travel lanes, separated by a median, with paved shoulders and shared use path.





Project: US 441 at SR 464

Project Type: Traffic Operations Improvement

FM Number: 4336601 Lead Agency: FDOT Length: 0.43 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

Description

Traffic operational improvements at the U.S. 441 (U.S. 441/301/27/Pine Avenue) and SW 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2026: \$1,541,363

Future >2030: \$0

Total Project Cost: \$6,079,209



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$21,240	\$0	\$0	\$0	\$21,240
CST	DIH	State 100%	\$25,750	\$0	\$0	\$0	\$0	\$25,750
CST	SA	Federal	\$4,490,856	\$0	\$0	\$0	\$0	\$4,490,856
Total:			\$4,516,606	\$21,240	\$0	\$0	\$0	\$4,537,846

Project: SR 35 (US 301) from Sumter County Line to CR 42

Project Type: Resurfacing FM Number: 4526941 Lead Agency: FDOT Length: 1.54 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

Description

Resurfacing of SR 35 (U.S. 301) from the Sumter County Line to north of County Road (CR) 42.

Se Hwy 42 CR 42

N 0 1.25 2.5 Miles

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$5,651,409

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	DIH	State 100%	\$21,250	\$0	\$0	\$0	\$0	\$21,250
PE	DS	State 100%	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CST	DDR	State 100%	\$0	\$0	\$5,238,374	\$0	\$0	\$5,238,374
CST	DIH	State 100%	\$0	\$0	\$41,785	\$0	\$0	\$41,785
Total:			\$371,250	\$0	\$5,280,159	\$0	\$0	\$5,651,409

Project: SR 35/US 301 from SE 142nd Place to SR 500 (US 27/441)

Project Type: Resurfacing FM Number: 4542151 Lead Agency: FDOT Length: 3.12 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

Description

Resurfacing of SR 35 (U.S. 301) from Southeast 142nd Place to U.S. 27/441.

35 Se 110Th
301 25 Belleview

(441)

(441)

(58)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(175)

(

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$15,252,300

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	DIH	State 100%	\$21,500	\$0	\$0	\$0	\$0	\$21,500
PE	SA	Federal	\$1,075,000	\$0	\$0	\$0	\$0	\$1,075,000
CST	ACNR	Federal	\$0	\$0	\$12,772,189	\$0	\$0	\$12,772,189
CST	DIH	State 100%	\$0	\$0	\$23,373	\$0	\$0	\$23,373
CST	SL	Federal	\$0	\$0	\$1,360,238	\$0	\$0	\$1,360,238
Total:			\$1,096,500	\$0	\$14,155,800	\$0	\$0	\$15,252,300

Project: SR 200 (US 27/301/441) from SW 10th Street to NW 4th Street

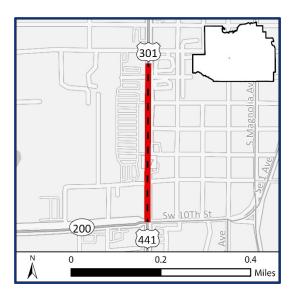
Project Type: Resurfacing FM Number: 4526351 Lead Agency: FDOT Length: 0.28 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

Description

Resurfacing of Pine Avenue (U.S. 301/441/27) from SW 10th Street to NW 4th Street in the City of Ocala.



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$174,246	\$0	\$0	\$0	\$174,246
CST	DIH	State 100%	\$0	\$7,472	\$0	\$0	\$0	\$7,472
CST	DS	State 100%	\$0	\$797,894	\$0	\$0	\$0	\$797,894
Total:			\$0	\$979,612	\$0	\$0	\$0	\$979,612

Project: SR 200/25/500 (US 441/301/27) from NW 2nd Street to CR 200A/NW 20th Street

Project Type: Resurfacing FM Number: 4542141 Lead Agency: FDOT Length: 1.12 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

Description

Resurfacing of U.S. 301/441/27 from NW 2nd Street to CR 200A/NW 20th Street.

CR 200A

(441)

(441)

(441)

(492)

(7)

(8)

(9)

(9)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10)

(10

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$7,640,321

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSS	Federal	\$205,000	\$0	\$0	\$0	\$0	\$205,000
PE	DIH	State 100%	\$17,500	\$0	\$0	\$0	\$0	\$17,500
PE	SA	Federal	\$875,000	\$0	\$0	\$0	\$0	\$875,000
CST	ACNR	Federal	\$0	\$0	\$4,591,087	\$0	\$0	\$4,591,087
CST	ACSS	Federal	\$0	\$0	\$1,399,592	\$0	\$0	\$1,399,592
CST	DIH	State 100%	\$0	\$0	\$9,476	\$0	\$0	\$9,476
CST	SL	Federal	\$0	\$0	\$542,666	\$0	\$0	\$542,666
Total:			\$1,097,500	\$0	\$6,542,821	\$0	\$0	\$7,640,321

Project: SR 500 (US 27/441) from North of SE 178th Place to South of SE 62nd Avenue

Project Type: Resurfacing FM Number: 4506371 Lead Agency: FDOT Length: 8.2 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

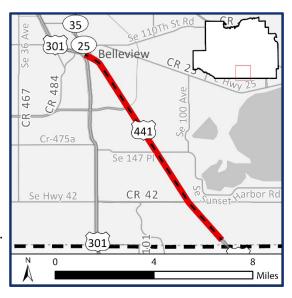
SIS Status: No

Description

Resurfacing of U.S. 27/441 from north of Southeast 178th Place to south of Southeast of 62nd Avenue.

Prior <2026: \$1,297,934 **F**

Future >2030: \$0 **Total Project Cost:** \$15,879,426



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$2,567,439	\$0	\$0	\$0	\$0	\$2,567,439
CST	DIH	State 100%	\$10,300	\$0	\$0	\$0	\$0	\$10,300
CST	DS	State 100%	\$12,003,753	\$0	\$0	\$0	\$0	\$12,003,753
Total:			\$14,581,492	\$0	\$0	\$0	\$0	\$14,581,492

Project: SR 40 from End of Four Lanes to East of CR 314

Project Type: Capacity FM Number: 4106742

Lead Agency:

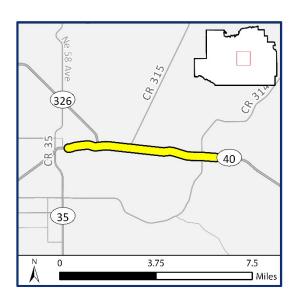
Length: 25.94 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: SIS

Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a median. Sidewalks/shared use pathway and wildlife crossings will be provided along the corridor.



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACNP	Federal	\$0	\$0	\$0	\$0	\$36,718,373	\$36,718,373
CST	DDR	State 100%	\$0	\$0	\$0	\$0	\$584,500	\$584,500
CST	DI	State 100%	\$0	\$0	\$0	\$0	\$48,089,006	\$48,089,006
CST	DIS	State 100%	\$0	\$0	\$0	\$0	\$4,355,066	\$4,355,066
CST	GMR	State 100%	\$0	\$0	\$0	\$0	\$33,029,982	\$33,029,982
CST	STED	State 100%	\$0	\$0	\$0	\$0	\$6,974,429	\$6,974,429
Total:			\$0	\$0	\$0	\$0	\$129,751,356	\$129,751,356

Project: SR 40 from East of CR 314 to East of CR 314A

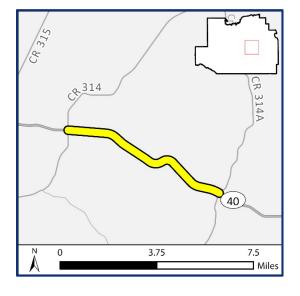
Project Type: Capacity FM Number: 4106743 Lead Agency: FDOT Length: 6.14 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a median. A multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
ROW	ART	State 100%	\$13,737,050	\$1,138,150	\$4,725,000	\$1,320,245	\$0	\$20,920,445
ROW	ARTW	State 100%	\$9,162,950	\$12,000,000	\$0	\$0	\$0	\$21,162,950
ROW	DIH	State 100%	\$333,000	\$296,998	\$0	\$0	\$0	\$629,998
Total:			\$23,233,000	\$13,435,148	\$4,725,000	\$1,320,245	\$0	\$42,713,393

Project: SR 40 (West Silver Springs Blvd) at SW 27th Avenue

Project Type: Safety Project

FM Number: 4512511 Lead Agency: FDOT Length: 0.10 miles

SIS Status: No

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9) Description Construction of dual left-turn lanes at the SR 40/SW 27th Avenue intersection to improve operations and safety. 0.07 0.15 **Prior <2026:** \$880,000 **Future >2030:** \$0 **Total Project Cost:** \$2,702,492

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACSS	Federal	\$0	\$1,814,846	\$0	\$0	\$0	\$1,814,846
CST	DIH	State 100%	\$0	\$7,646	\$0	\$0	\$0	\$7,646
Total:			\$0	\$1,822,492	\$0	\$0	\$0	\$1,822,492

Project: SR 40 from US 441 to 25th Avenue Intersection Enhancements

Project Type: Intersection Project

FM Number: 4509522 Lead Agency: FDOT Length: 2.36 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

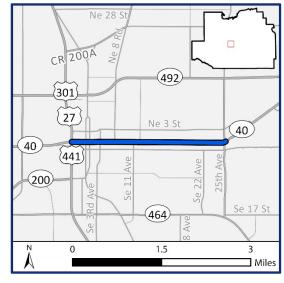
Description

Intersection crosswalk enhancements on SR 40 (Silver Springs Boulevard) from US 441/301/Pine Avenue to 25th Avenue in the City of Ocala.

Prior <2026: \$11,160 **Fu**

Future >2030: \$0

Total Project Cost: \$728,153



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	LF	Local	\$716,993	\$0	\$0	\$0	\$0	\$716,993
Total:			\$716,993	\$0	\$0	\$0	\$0	\$716,993

Project: SR 40 from US 41 to South of SW 119 Avenue

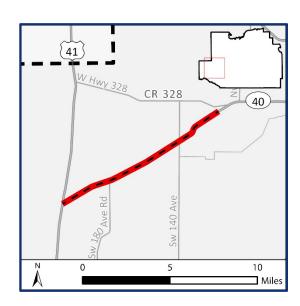
Project Type: Resurfacing FM Number: 4526361 Lead Agency: FDOT Length: 9.12 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

Description

Resurfacing of SR 40 from US 41 to South of SW 119th Avenue.



Prior <2026: \$2,557,375

Future >2030: \$0

Total Project Cost: \$16,096,595

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACNR	Federal	\$0	\$12,379,350	\$0	\$0	\$0	\$12,379,350
CST	DIH	State 100%	\$0	\$77,567	\$0	\$0	\$0	\$77,567
CST	SL	Federal	\$0	\$1,082,303	\$0	\$0	\$0	\$1,082,303
Total:			\$0	\$13,539,220	\$0	\$0	\$0	\$13,539,220

Project: SR 40 from SW 80th Avenue to SW 52nd Avenue

Project Type: Resurfacing FM Number: 4506651 Lead Agency: FDOT Length: 3.2 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

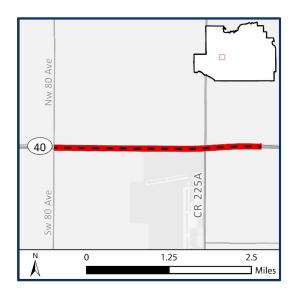
Description

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

Prior <2026: \$173,461

Future >2030: \$0

Total Project Cost: \$11,343,826



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$0	\$0	\$2,250,640	\$0	\$0	\$2,250,640
CST	DIH	State 100%	\$0	\$0	\$10,960	\$0	\$0	\$10,960
CST	DS	State 100%	\$0	\$0	\$8,908,765	\$0	\$0	\$8,908,765
Total:			\$0	\$0	\$11,170,365	\$0	\$0	\$11,170,365

Project: SR 40 from 25th Avenue to 64th Avenue

Project Type: Resurfacing FM Number: 4509511 Lead Agency: FDOT Length: 4.14 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

Description

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2026: \$1,298,202

Future >2030: \$0

Total Project Cost: \$10,599,136



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$8,461,484	\$0	\$0	\$0	\$0	\$8,461,484
CST	DIH	State 100%	\$10,300	\$0	\$0	\$0	\$0	\$10,300
CST	DS	State 100%	\$829,150	\$0	\$0	\$0	\$0	\$829,150
Total:			\$9,300,934	\$0	\$0	\$0	\$0	\$9,300,934

Project: SR 40 from US 441 to 25th Avenue

Project Type: Resurfacing FM Number: 4509521 Lead Agency: FDOT Length: 2.36 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

Description

Resurfacing of SR 40 from U.S. 441 (U.S. 441/301/27/Pine Avenue) to 25th Avenue in the City of Ocala.

Prior <2026: \$1,155,453

Future >2030: \$0

Total Project Cost: \$6,720,363



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	\$535,600	\$0	\$0	\$0	\$0	\$535,600
CST	DIH	State 100%	\$10,300	\$0	\$0	\$0	\$0	\$10,300
CST	DS	State 100%	\$5,019,010	\$0	\$0	\$0	\$0	\$5,019,010
Total:			\$5,564,910	\$0	\$0	\$0	\$0	\$5,564,910

Project: SR 40 from NE 64th Avenue to West of SE 196th Terrace Road

Project Type: Resurfacing FM Number: 4509481 Lead Agency: FDOT Length: 14.15 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: Yes

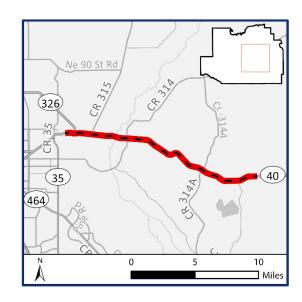
Description

Resurfacing of SR 40 from NE 64th Avenue to Southeast 196th Terrace Road.

Prior <2026: \$2,341,629

Future >2030: \$0

Total Project Cost: \$11,347,876



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACNR	Federal	\$1,821,793	\$0	\$0	\$0	\$0	\$1,821,793
CST	ACSA	Federal	\$1,030,000	\$0	\$0	\$0	\$0	\$1,030,000
CST	ACSL	Federal	\$10,300	\$0	\$0	\$0	\$0	\$10,300
CST	ACSN	Federal	\$827,913	\$0	\$0	\$0	\$0	\$827,913
CST	DIH	State 100%	\$10,300	\$0	\$0	\$0	\$0	\$10,300
CST	SM	Federal	\$482,165	\$0	\$0	\$0	\$0	\$482,165
CST	SN	Federal	\$4,823,776	\$0	\$0	\$0	\$0	\$4,823,776
Total:			\$9,006,247	\$0	\$0	\$0	\$0	\$9,006,247

Project: SR 40 from SE 196th Terrace Road to Lake County Line

Project Type: Resurfacing FM Number: 4509482 Lead Agency: FDOT Length: 11.56 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: Yes

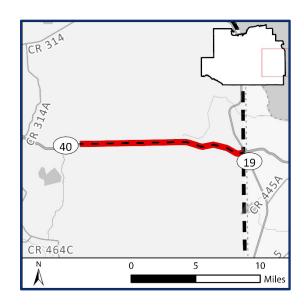
Description

Resurfacing of SR 40 from Southeast 196th Terrace Road to the Lake County Line.

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$9,147,325



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DIH	State 100%	\$0	\$0	\$803,509	\$0	\$0	\$803,509
CST	SA	Federal	\$0	\$0	\$8,343,816	\$0	\$0	\$8,343,816
Total:			\$0	\$0	\$9,147,325	\$0	\$0	\$9,147,325

Project: SW SR 200 (SW College Rd) at SW 60th Avenue

Project Type: Safety Project

FM Number: 4512531 Lead Agency: FDOT Length: 0.10 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

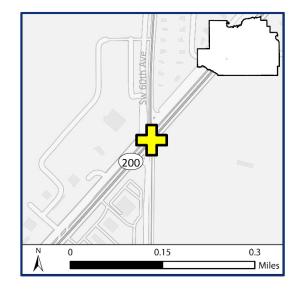
Description

Operational and traffic signal improvements at the intersection, including new and additional traffic signals, enhanced lighting, and new signs/pavement markings.

Prior <2026: \$470,071

Future >2030: \$0

Total Project Cost: \$1,631,956



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACSS	Federal	\$1,093,184	\$0	\$0	\$0	\$0	\$1,093,184
CST	DIH	State 100%	\$6,386	\$0	\$0	\$0	\$0	\$6,386
CST	TALL	Federal	\$62,315	\$0	\$0	\$0	\$0	\$62,315
Total:			\$1,161,885	\$0	\$0	\$0	\$0	\$1,161,885

Project: SR 200 from Citrus County Line to CR 484

Project Type: Capacity FM Number: 2386511

Lead Agency: Marion County

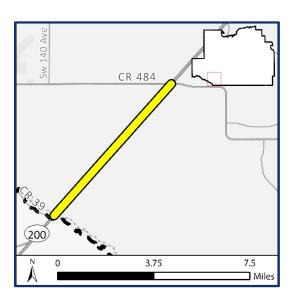
Length: 5.34 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.9)

SIS Status: No

Description

Preliminary engineering work to support future widening of SR 200 from Citrus County to CR 484.



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	DDR	State 100%	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Total:			\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000

Project: SR 464 from SR 200 to SR 25/500

Project Type: Resurfacing FM Number: 4526341 Lead Agency: FDOT Length: 1.19 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

Description

Resurfacing of SR 464 from SR 200 to SR 25/500 (U.S. 301/441/27/Pine Avenue).

200 27 301 301 Miles

Prior <2026: \$96,266

Future >2030: \$0

Total Project Cost: \$3,833,383

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	DIH	State 100%	\$0	\$0	\$120,000	\$25,000	\$0	\$145,000
PE	DS	State 100%	\$0	\$0	\$0	\$0	\$0	\$0
CST	DDR	State 100%	\$0	\$0	\$0	\$407,501	\$0	\$407,501
CST	DIH	State 100%	\$0	\$0	\$0	\$28,291	\$0	\$28,291
CST	DS	State 100%	\$0	\$0	\$0	\$3,156,325	\$0	\$3,156,325
Total:		_	\$0	\$0	\$120,000	\$3,617,117	\$0	\$3,737,117

Project: CR 42 at CR 25 Intersection Improvements (1)

Project Type: Intersection/Turn Lane

FM Number: 4510601

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

Description

Construction of turn lane improvements at the intersection in unincorporated Marion County.

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$782,910

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACSS	Federal	\$304,800	\$0	\$0	\$0	\$0	\$304,800
CST	LF	Local	\$478,110	\$0	\$0	\$0	\$0	\$478,110
Total:			\$782,910	\$0	\$0	\$0	\$0	\$782,910

Project: CR 42 at CR 25 Intersection Improvements (2)

Project Type: Intersection/Turn Lane

FM Number: 4510602

Lead Agency: Marion County

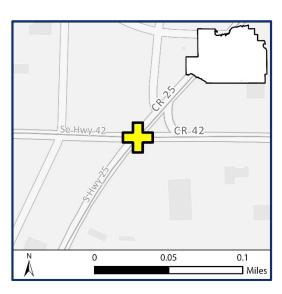
Length: N/A

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

Description

Construction of turn lane improvements at the intersection in unincorporated Marion County.



Prior <2026: \$204,296

Future >2030: \$0

Total Project Cost: \$329,481

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSS	Federal	\$0	\$0	\$0	\$0	\$0	\$0
CST	ACSS	Federal	\$81,050	\$0	\$0	\$0	\$0	\$81,050
CST	LF	Local	\$44,135	\$0	\$0	\$0	\$0	\$44,135
Total:			\$125,185	\$0	\$0	\$0	\$0	\$125,185

Project: CR 475A Lane Departure Safety Improvements

Project Type: Paved Shoulders

FM Number: 4549391

Lead Agency: Marion County

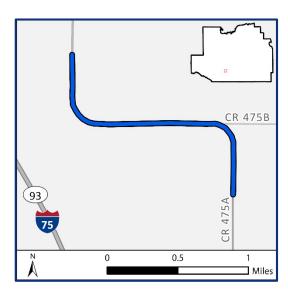
Length: 2 miles

LRTP (Page #): Goal 3, Objective 3.4 (14)

SIS Status: No

Description

Addition of paved shoulders on CR 475A in unincorporated Marion County.



Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$1,913,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSS	Federal	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CST	ACSS	Federal	\$0	\$0	\$1,563,000	\$0	\$0	\$1,563,000
Total:			\$350,000	\$0	\$1,563,000	\$0	\$0	\$1,913,000

Project: NE 8th Avenue from SR 40 to SR 492

Project Type: Roundabout FM Number: 4494431 Lead Agency: City of Ocala

Length: 0.9 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

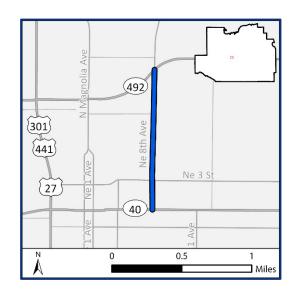
Description

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$5,222,469



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	LF	Local	\$0	\$769,669	\$0	\$0	\$0	\$769,669
CST	SL	Federal	\$0	\$4,452,800	\$0	\$0	\$0	\$4,452,800
Total:			\$0	\$5,222,469	\$0	\$0	\$0	\$5,222,469

Project: SE 100th Avenue Safety Improvements

Project Type: Paved Shoulders

FM Number: 4549401

Lead Agency: Marion County

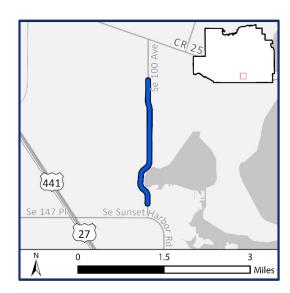
Length: 1.98 miles

LRTP (Page #): Goal 3, Objective 3.4 (14)

SIS Status: No

Description

Addition of paved shoulders on Southeast 100th Avenue in unincorporated Marion County.



Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$1,257,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSS	Federal	\$260,000	\$0	\$0	\$0	\$0	\$260,000
CST	ACSS	Federal	\$0	\$0	\$997,000	\$0	\$0	\$997,000
Total:			\$260,000	\$0	\$997,000	\$0	\$0	\$1,257,000



Project: Belleview to Greenway Trail (1)

Project Type: Bike Path and Trail

FM Number: 4535431

Lead Agency: Marion County

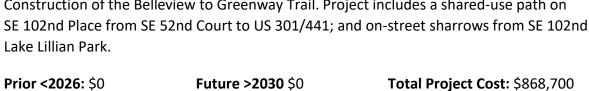
Length: 0.65 miles

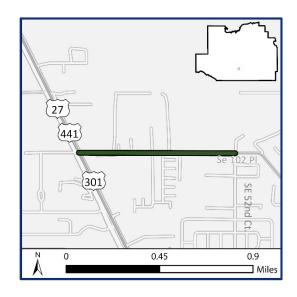
LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)

SIS Status: No

Description

Construction of the Belleview to Greenway Trail. Project includes a shared-use path on SE 102nd Place from SE 52nd Court to US 301/441; and on-street sharrows from SE 102nd Place to Lake Lillian Park.





Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	TALL	Federal	\$0	\$0	\$868,700	\$0	\$0	\$868,700
Total:			\$0	\$0	\$868,700	\$0	\$0	\$868,700

Project: Belleview to Greenway Trail (2)

Project Type: Bike Path and Trail

FM Number: 4535432

Lead Agency: Marion County

Length: 0.65 miles

LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)

SIS Status: No

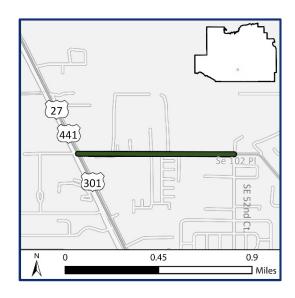
Description

Design of the Belleview to Greenway Trail. Project includes a shared-use path on SE 102nd Place from SE 52nd Court to US 301/441; and on-street sharrows from SE 102nd Place to Lake Lillian Park.

Prior <2026: \$0

Future >2030 \$0

Total Project Cost: \$265,000



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	TALL	Federal	\$265,000	\$0	\$0	\$0	\$0	\$265,000
Total:			\$265,000	\$0	\$0	\$0	\$0	\$265,000

Project: Cross Florida Greenway from Baseline Road to Santos Paved Trail

Project Type: Bike Path and Trail

FM Number: 4227722

Lead Agency: Marion County

Length: 4.75 miles

LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)

SIS Status: No

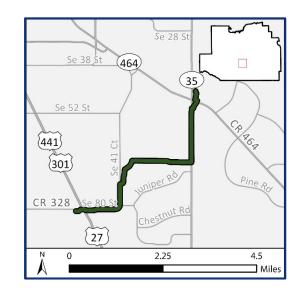
Description

Construction of the Cross Florida Greenway paved trail connection from the Santos trailhead to the Baseline Road trailhead.

Prior <2026: \$1,498,078

Future >2030: \$0

Total Project Cost: \$7,098,078



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	TLWR	State 100%	\$5,600,000	\$0	\$0	\$0	\$0	\$5,600,000
Total:			\$5,600,000	\$0	\$0	\$0	\$0	\$5,600,000

Project: Pruitt Trail from SR 200 to Pruitt Trailhead (1)

Project Type: Bike Path and Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.5 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

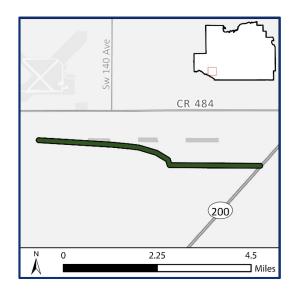
Description

Construction of a shared use path trail from SR 200 to the Pruitt Trailhead, south of CR 484. Project includes crossing improvements at SR 200, and provides a connection to the Cross Florida Greenway.

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$2,909,926



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	LF	Local	\$911,626	\$0	\$0	\$0	\$0	\$911,626
CST	TALL	Federal	\$452,086	\$0	\$0	\$0	\$0	\$452,086
CST	TALM	Federal	\$93,199	\$0	\$0	\$0	\$0	\$93,199
CST	TALN	Federal	\$1,452,715	\$0	\$0	\$0	\$0	\$1,452,715
Total:			\$2,909,626	\$0	\$0	\$0	\$0	\$2,909,626

Project: Pruitt Trail from SR 200 to Pruitt Trailhead (2)

Project Type: Bike Path and Trail

FM Number: 4354843

Lead Agency: Marion County

Length: 5.5 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

Description

Construction of a shared use path trail from SR 200 to the Pruitt Trailhead, south of CR 484. Project includes crossing improvements at SR 200, and provides a connection to the Cross Florida Greenway.

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$203,007



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	LF	Local	\$43,007	\$0	\$0	\$0	\$0	\$43,007
CST	TALT	Federal	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Total:			\$203,007	\$0	\$0	\$0	\$0	\$203,007

Project: SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street

Project Type: Sidewalks and Path

FM Number: 4392382 Lead Agency: FDOT Length: 7.23 miles

LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)

SIS Status: No

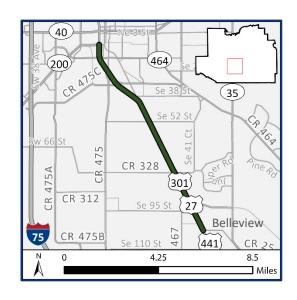
Description

Addition of sidewalks and a shared use path on U.S. 441/301 to fill in existing gaps. Project provides a multimodal connection from Belleview to Ocala.

Prior <2026: \$2,492,434

Future >2030: \$0

Total Project Cost: \$7,733,001



Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	SA	Federal	\$0	\$2,445,034	\$0	\$0	\$0	\$2,445,034
CST	SL	Federal	\$0	\$209,351	\$0	\$0	\$0	\$209,351
CST	TALL	Federal	\$0	\$1,372,433	\$0	\$0	\$0	\$1,372,433
CST	TALT	Federal	\$0	\$1,213,749	\$0	\$0	\$0	\$1,213,749
Total:			\$0	\$5,240,567	\$0	\$0	\$0	\$5,240,567



Project: Marion County Airport Runway Improvements

Project Type: Aviation Preservation

FM Number: 4384171

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objectives 6.2 (15)

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$437,500

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CAP	LF	Local	\$87,500	\$0	\$0	\$0	\$0	\$87,500
Total:			\$437,500	\$0	\$0	\$0	\$0	\$437,500

Project: Marion County Airport Hangar

Project Type: Aviation Preservation

FM Number: 4497741

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objectives 6.2 (15)

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$1,900,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$520,000	\$1,000,000	\$0	\$0	\$0	\$1,520,000
CAP	LF	Local	\$130,000	\$250,000	\$0	\$0	\$0	\$380,000
Total:			\$650,000	\$1,250,000	\$0	\$0	\$0	\$1,900,000

Project: Marion County Airport Equipment

Project Type: Aviation Safety

FM Number: 4540451

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objective 6.2 (15)

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$400,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$0	\$0	\$320,000	\$0	\$0	\$320,000
CAP	LF	Local	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Total:			\$0	\$0	\$400,000	\$0	\$0	\$400,000

Project: Ocala International Airport Taxiway Improvements

Project Type: Aviation Preservation

FM Number: 4384771

Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.2 (15)

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$10,800,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$0	\$64,000	\$800,000	\$0	\$0	\$864,000
CAP	FAA	Federal	\$0	\$720,000	\$9,000,000	\$0	\$0	\$9,720,000
CAP	LF	Local	\$0	\$16,000	\$200,000	\$0	\$0	\$216,000
Total:			\$0	\$800,000	\$10,000,000	\$0	\$0	\$10,800,000

Project: Ocala International Airport ARFF Building

Project Type: Aviation Safety

FM Number: 4485751 Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.2 (15)

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$1,000,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$0	\$0	\$0	\$0	\$800,000	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Total:			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

Project: Ocala International Airport Fuel Farm

Project Type: Aviation Operations

FM Number: 4559631 Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.2 (15)

Prior <2026: \$679,150

Future >2030: \$0

Total Project Cost: \$2,054,150

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$600,000	\$500,000	\$0	\$0	\$0	\$1,100,000
CAP	DPTO	State 100%	\$0	\$0	\$0	\$0	\$0	\$0
CAP	LF	Local	\$150,000	\$125,000	\$0	\$0	\$0	\$275,000
Total:			\$750,000	\$625,000	\$0	\$0	\$0	\$1,375,000

Project: Ocala International Airport Runway Improvements

Project Type: Aviation Preservation

FM Number: 4559641 Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.2 (15)

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$1,600,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	\$0	\$0	\$640,000	\$0	\$0	\$640,000
CAP	DPTO	State 100%	\$0	\$0	\$0	\$640,000	\$0	\$640,000
CAP	LF	Local	\$0	\$0	\$160,000	\$160,000	\$0	\$320,000
Total:			\$0	\$0	\$800,000	\$800,000	\$0	\$1,600,000



Project: Marion-SunTran Block Grant Operating Assistance, Fixed Route

FM Number: 4424551 Lead Agency: City of Ocala

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
OPS	DPTO	State 100%	\$796,934	\$817,474	\$0	\$0	\$0	\$1,614,408
OPS	LF	Local	\$796,934	\$817,474	\$0	\$0	\$0	\$1,614,408
Total:			\$1,593,868	\$1,634,948	\$0	\$0	\$0	\$3,228,816

Total Project Cost: \$6,095,518

Project: Marion-SunTran Block Grant Operating Assistance, Fixed Route

FM Number: 4424552 Lead Agency: City of Ocala

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
OPS	DPTO	State 100%	\$0	\$0	\$841,998	\$867,258	\$893,276	\$2,602,532
OPS	LF	Local	\$0	\$0	\$841,998	\$867,258	\$893,276	\$2,602,532
Total:			\$0	\$0	\$1,683,996	\$1,734,516	\$1,786,552	\$5,205,064

Project: SunTran/Ocala/Marion Urban Capital Operating, Fixed Route FTA Section 5307

FM Number: 4271882 Lead Agency: City of Ocala

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	FTA	Federal	\$3,347,648	\$3,515,030	\$3,690,782	\$0	\$0	\$10,553,460
CAP	LF	Local	\$836,912	\$878,758	\$922,695	\$0	\$0	\$2,638,365
Total:			\$4,184,560	\$4,393,788	\$4,613,477	\$0	\$0	\$13,191,825

Project: Marion Senior Services, Section 5311 FTA Rural Transportation Grant

FM Number: 4424601

Lead Agency: Marion Transit (Marion Senior Services) LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
OPS	DU	Federal	\$965,259	\$993,939	\$0	\$0	\$0	\$1,959,198
OPS	LF	Local	\$965,259	\$993,939	\$0	\$0	\$0	\$1,959,198
Total:			\$1,930,518	\$1,987,878	\$0	\$0	\$0	\$3,918,396



Project: Marion Southbound I-75 Rest Area Parking Lot Resurfacing

Project Type: Rest Area FM Number: 4559431 Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$288,700

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DIH	State 100%	\$0	\$0	\$38,700	\$0	\$0	\$38,700
CST	DRA	State 100%	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Total:			\$0	\$0	\$288,700	\$0	\$0	\$288,700

Project: I-75 Wildwood Weigh Station – Inspection Barn Upgrades

Project Type: Weigh Station

FM Number: 4478611 Lead Agency: FDOT Length: 1.14 miles

LRTP (Page #): Goal 6: Objective 6.2 (15)

SIS Status: Yes

 Total Project Cost: \$478,126

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DWS	State 100%	\$478,126	\$0	\$0	\$0	\$0	\$478,126
Total:			\$478,126	\$0	\$0	\$0	\$0	\$478,126

Project: Asset Maintenance Marion County

Project Type: Routine Maintenance

FM Number: 4469101 Lead Agency: FDOT

LRTP (Page #): Goal 6, Objective 6.3 (15)

Prior <2026: \$11,233,062

Future >2030: \$0

Total Project Cost: \$17,147,439

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$2,371,820	\$2,371,820	\$971,820	\$0	\$0	\$5,715,460
MNT	FC5	State 100%	\$198,917	\$0	\$0	\$0	\$0	\$198,917
Total:			\$2,570,737	\$2,371,820	\$971,820	\$0	\$0	\$5,914,377

Project: City of Ocala MOA

Project Type: Routine Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.3 (15)

Prior <2026: \$153,825

Future >2030: \$0

Total Project Cost: \$214,800

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$0	\$60,975	\$0	\$0	\$0	\$60,975
Total:			\$0	\$60,975	\$0	\$0	\$0	\$60,975

Project: Lighting Agreements

Project Type: Lighting FM Number: 4136153 Lead Agency: FDOT

LRTP (Page #): Goal 6, Objective 6.3 (15)

Prior <2026: \$6,977,103

Future >2030: \$0

Total Project Cost: \$8,057,626

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$592,906	\$487,617	\$0	\$0	\$0	\$1,080,523
Total:			\$592,906	\$487,617	\$0	\$0	\$0	\$1,080,523

Project: Ocala Operations, Design and Install New FDOT Entrance Sign, Florida Department of Transportation

Project Type: Routine Maintenance

FM Number: 4539591 Lead Agency: FDOT

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$9,572

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$0	\$0	\$0	\$9,572	\$0	\$9,572
Total:			\$0	\$0	\$0	\$9,572	\$0	\$9,572

Project: Demo of Old Buildings (South Part of Yard), Florida Department of Transportation

Project Type: Fixed Capital Overlay

FM Number: 4516481 Lead Agency: FDOT

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$37,500

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	FCO	State 100%	\$0	\$0	\$37,500	\$0	\$0	\$37,500
Total:			\$0	\$0	\$37,500	\$0	\$0	\$37,500

Project: Ocala Operations – Building Construction, Florida Department of Transportation

Project Type: Fixed Capital Outlay

FM Number: 4539211 Lead Agency: FDOT

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$12,500

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	FCO	State 100%	\$0	\$12,500	\$0	\$0	\$0	\$12,500
Total:			\$0	\$12,500	\$0	\$0	\$0	\$12,500

Project: Marion Primary In-HouseProject Type: Routine Maintenance

FM Number: 4181071 Lead Agency: FDOT

LRTP (Page #): Goal 6, Objective 6.3 (15)

Prior <2026: \$51,427,179

Future >2030: \$0

Total Project Cost: \$61,437,179

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$2,005,000	\$2,005,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,010,000
Total:			\$2,005,000	\$2,005,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,010,000

Project: Marion County TSMCA (Traffic Signal Maintenance and Compensation Agreement)

Project Type: Traffic Signals

FM Number: 4551061

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objective 6.3 (15)

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$1,003,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	\$0	\$0	\$494,000	\$509,000	\$0	\$1,003,000
Total:			\$0	\$0	\$494,000	\$509,000	\$0	\$1,003,000

Project: City of Ocala TSMCA (Traffic Signal Maintenance and Compensation Agreement)

Project Type: Traffic Signals FM Number: 4551062 Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.3 (15)

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$1,023,000

Pł	nase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
N	INT	D	State 100%	\$0	\$0	\$504,000	\$519,000	\$0	\$1,023,000
To	otal:			\$0	\$0	\$504,000	\$519,000	\$0	\$1,023,000

Project: Marion County Traffic Engineering Contracts

Project Type: Traffic Signals

FM Number: 4130194

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objective 6.3 (15)

Total Project Cost: \$11,903,536

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
OPS	DDR	State 100%	\$988,050	\$504,000	\$0	\$0	\$0	\$1,492,050
OPS	DITS	State 100%	\$49,065	\$513,450	\$0	\$0	\$0	\$562,515
Total:			\$1,037,115	\$1,017,450	\$0	\$0	\$0	\$2,054,565

Project: Ocala/Marion Urban Area FY 2024/2025-2025/2026 Unified Planning Work Program (UPWP)

TPO UPWP Consolidated Planning Grant (CPG) funding

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Prior <2026: \$1,128,631

Future >2030: \$0

Total Project Cost: \$1,811,374

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PLN	PL	Federal	\$682,743	\$0	\$0	\$0	\$0	\$682,743
Total:			\$682,743	\$0	\$0	\$0	\$0	\$682,743

Project: Ocala/Marion Urban Area FY 2026/2027-2027/2028 Unified Planning Work Program (UPWP)

TPO UPWP Consolidated Planning Grant (CPG) funding

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$1,365,486

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PLN	PL	Federal	\$0	\$682,743	\$682,743	\$0	\$0	\$1,365,486
Total:			\$0	\$682,743	\$682,743	\$0	\$0	\$1,365,486

Project: Ocala/Marion Urban Area FY 2028/2029-2029/2030 Unified Planning Work Program (UPWP)

TPO UPWP Consolidated Planning Grant (CPG) funding

FM Number: 4393317

Lead Agency: Ocala/Marion TPO

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$1,365,486

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PLN	PL	Federal	\$0	\$0	\$0	\$682,743	\$682,743	\$1,365,486
Total:			\$0	\$0	\$0	\$682,743	\$682,743	\$1,365,486

Figure 13: Summary of Projects by Fiscal Year

	Fiscal Year 2026						
	Highway-Roadway Projects						
Year	FM	Project Name	Phase	Project Description	Programmed		
2026	435209-1	I-75 at NW 49th Street Interchange	CST, ROW	New interchange at NW 49th Street	\$11,720,000		
2026	452072-1	I-75 at SR 326 Interchange	CST	Interchange improvements	\$517,545		
2026	452074-1	I-75 from SR 200 to SR 326	CST/PE/ROW	Auxiliary lanes on I-75	\$8,134,581		
2026	410674-3	SR 40 from E of CR 314 to E of CR 314A	ROW	Widening of SR 40	\$23,233,000		
2026	450952-2	SR 40 from US 441 to 25th Avenue	CST	Intersection enhancements/improvements	\$716,993		
2026	450948-1	SR 40 from NE 64th to W of SE 196 Ter	CST	Resurfacing of roadway	\$9,006,247		
2026	450951-1	SR 40 from 25th to NE 64th	CST	Resurfacing of roadway	\$9,300,934		
2026	450951-1	SR 40 from US 441 to 25th Avenue	CST	Resurfacing of roadway	\$5,564,910		
2026	451060-1	CR 42 at CR 25 (1)	CST	Intersection improvements	\$782,910		
2026	451060-2	CR 42 at CR 25 (2)	CST	Intersection improvements	\$125,185		
2026	451253-1	SR 200 at SW 60th Avenue	CST	Intersection/traffic signals	\$1,161,885		
2026	452694-1	US 301 from Sumter Co to CR 42	PE	Resurfacing of roadway	\$371,250		
2026	454215-1	US 301 from SE 142nd to US 441	PE	Resurfacing of roadway	\$1,096,500		
2026	450637-1	US 27/441 N of SE 178th to S of SE 62nd	CST	Resurfacing of roadway	\$14,581,492		
2026	454214-1	US 301/441 from NW 2nd to NW 20th	PE	Resurfacing of roadway	\$1,097,500		
2026	433660-1	US 441 at SR 464	CST	Intersection operations/improvements	\$4,516,606		
2026	454939-1	CR 475A Safety Improvements	PE	Paved shoulders	\$350,000		
2026	454940-1	SE 100th Avenue Safety Improvements	PE	Paved shoulders	\$260,000		
Total:			•		\$92,537,538		
		Bi	cycle-Pedestr	ian Projects			
Year	FM	Project Name	Phase	Project Description	Programmed		
2026	435484-2	Pruitt Trail (1)	CST	12-foot bike path/trail from SR 200 to Pruitt Trailhead	\$2,909,626		
2026	435484-3	Pruitt Trail (2)	CST	12-foot bike path/trail from SR 200 to Pruitt Trailhead	\$203,007		
2026	454214-2	Belleview to Greenway Trail (2)	PE	Shared Use Path from SE 52nd Court to US 441/301	\$265,000		

2026	422772-2	Cross Florida Greenway Trail	CST	Bike Path/Trail from Santos Trailhead to Baseline	\$5,600,000
Total:					\$8,977,633
			Aviation P	Projects	
Year	FM	Project Name	Phase	Project Description	Programmed
2026	438417-1	Marion County Airport Runway	CAP	Runway improvements at Marion County Airport	\$437,500
2026	449774-1	Marion County Airport Hangar	CAP	Hangar at Marion County Airport	\$650,000
2026	455963-1	Ocala International Airport Fuel Farm	CAP	Fuel Farm at Ocala International Airport	\$750,000
Total:					\$1,837,500
			Transit Fu	unding	
Year	FM	Project Name	Phase	Project Description	Programmed
2026	442460-1	Marion Senior Services Section 5311	OPS	Operating grant for Marion Transit, FTA Section 5311	\$1,930,518
2026	427188-2	SunTran FTA Section 5307	CAP	Capital grant for SunTran, FTA Section 5307	\$4,184,560
2026	442455-1	SunTran Block Grant	OPS	Operating grant for SunTran Fixed Route	\$1,593,868
Total:					\$7,708,946
	Maintenance-Planning				
Year	FM	Project Name	Phase	Project Description	Programmed
2026	447861-1	I-75 Wildwood Weigh Station	CST	Weigh station inspection barn upgrades	\$478,126
2026	413615-3	Lighting Agreements	MNT	Lighting ongoing maintenance	\$592,906
2026	418107-1	Marion Primary In-House	MNT	Bridge, roadway, contract maintenance	\$2,005,000
2026	439331-5	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2025/26	\$682,743
2026	446910-1	Asset Maintenance, Marion County	MNT	Routine maintenance	\$2,570,737
2026	413019-4	Marion County Traffic Engineering	OPS	Traffic signals	\$1,037,115
Total:					\$7,366,627
				FY 2026 Total:	\$118,428,244
			Fiscal Yea	ar 2027	
		Hi	ghway-Road	way Projects	
Year	FM	Project Name	Phase	Project Description	Programmed
2027	435209-1	I-75 at NW 49th Street Interchange	CST, ROW	New interchange at NW 49th Street	\$4,490,785
2027	452072-1	I-75 at SR 326 Interchange	CST	Interchange improvements	\$415,067
2027	452074-1	I-75 from SR 200 to SR 326	CST/PE/ROW	Auxiliary lanes on I-75	\$6,713,428
2027	451251-1	SR 40 at SW 27th Avenue	CST	Safety improvements on SR 40	\$1,822,492
2027	410674-3	SR 40 from E of CR 314 to E of CR 314A	ROW	Widening of SR 40	\$13,435,148
2027	452636-1	SR 40 from US 41 to S of SW 119th Ave	CST	Resurfacing of roadway	\$13,539,220

2027 2027	238651-1	l			
	230031-1	SR 200 from Citrus Co. to CR 484	PE	Widening of SR 200	\$5,000,000
	452635-1	US 301/441 from SW 10th to NW 4th	CST	Resurfacing of roadway	\$979,612
2027	433660-1	US 441 at SR 464	CST	Intersection operations/improvements	\$21,240
2027	449443-1	NE 8th Avenue Roundabouts	CST	Construction of roundabouts	\$5,222,469
Total:					\$51,639,461
		В	icycle-Pedest	trian Projects	
Year	FM	Project Name	Phase	Project Description	Programmed
2027	439238-1	US 401/301 from SE 102nd to SR 200	CST	Sidewalks/Shared Use Path	\$5,240,567
Total:					\$5,240,567
			Aviation	Projects	
Year	FM	Project Name	Phase	Project Description	Programmed
2027	438477-1	Ocala International Airport Taxiway	CAP	Taxiway improvements at Ocala International Airport	\$800,000
2027	449774-1	Marion County Airport Hangar	CAP	Hangar at Marion County Airport	\$1,250,000
2027	455963-1	Ocala International Airport Fuel	CAP	Fuel Farm at Ocala International Airport	\$625,000
Total:					\$2,675,000
			Transit F	unding	
Year	FM	Project Name	Phase	Project Description	Programmed
2027	442460-1	Marion Senior Services Section 5311	OPS	Operating grant for Marion Transit, FTA Section 5311	\$1,987,878
2027	427188-2	SunTran FTA Section 5307	CAP	Capital grant for SunTran, FTA Section 5307	\$4,393,788
2027	442455-1	SunTran Block Grant	OPS	Operating grant for SunTran	\$1,634,948
Total:					\$8,016,614
Total:			Maintenanc	e-Planning	
Total: Year	FM	Project Name	Maintenanc Phase	re-Planning Project Description	
	FM 453921-1	Project Name Ocala Operations Building			\$8,016,614
Year		•	Phase	Project Description	\$8,016,614 Programmed
Year 2027	453921-1	Ocala Operations Building	Phase CST	Project Description Construction of equipment shed	\$8,016,614 Programmed \$12,500
Year 2027 2027	453921-1 413615-3	Ocala Operations Building Lighting Agreements	Phase CST MNT	Project Description Construction of equipment shed Lighting ongoing maintenance	\$8,016,614 Programmed \$12,500 \$487,617
Year 2027 2027 2027	453921-1 413615-3 418107-1	Ocala Operations Building Lighting Agreements Marion Primary In-House	Phase CST MNT MNT	Project Description Construction of equipment shed Lighting ongoing maintenance Bridge, roadway, contract maintenance	\$8,016,614 Programmed \$12,500 \$487,617 \$2,005,000
Year 2027 2027 2027 2027	453921-1 413615-3 418107-1 439331-6	Ocala Operations Building Lighting Agreements Marion Primary In-House Ocala/Marion Urban Area UPWP	Phase CST MNT MNT PLN	Project Description Construction of equipment shed Lighting ongoing maintenance Bridge, roadway, contract maintenance TPO federal funding for Fiscal Year 2026/27	\$8,016,614 Programmed \$12,500 \$487,617 \$2,005,000 \$682,743
Year 2027 2027 2027 2027 2027 2027	453921-1 413615-3 418107-1 439331-6 442738-1	Ocala Operations Building Lighting Agreements Marion Primary In-House Ocala/Marion Urban Area UPWP City of Ocala MOA	Phase CST MNT MNT PLN MNT	Project Description Construction of equipment shed Lighting ongoing maintenance Bridge, roadway, contract maintenance TPO federal funding for Fiscal Year 2026/27 Routine Maintenance	\$8,016,614 Programmed \$12,500 \$487,617 \$2,005,000 \$682,743 \$60,975
Year 2027 2027 2027 2027 2027 2027 2027	453921-1 413615-3 418107-1 439331-6 442738-1 446910-1	Ocala Operations Building Lighting Agreements Marion Primary In-House Ocala/Marion Urban Area UPWP City of Ocala MOA Asset Maintenance, Marion County	Phase CST MNT MNT PLN MNT MNT	Project Description Construction of equipment shed Lighting ongoing maintenance Bridge, roadway, contract maintenance TPO federal funding for Fiscal Year 2026/27 Routine Maintenance Routine maintenance	\$8,016,614 Programmed \$12,500 \$487,617 \$2,005,000 \$682,743 \$60,975 \$2,371,820

			Fiscal Yea	r 2028			
	Highway-Roadway Projects						
Year	FM	Project Name	Phase	Project Description	Programmed		
2028	435209-1	I-75 at NW 49th Street Interchange	CST, ROW	New interchange at NW 49th Street	\$4,200,000		
2028	443624-3	I-75 at SR 326 Interchange Justification	PE	Interchange modifications	\$12,546,000		
2028	452072-1	I-75 at SR 326 Interchange	CST	Interchange improvements	\$122,388		
2028	452074-1	I-75 from SR 200 to SR 326	CST/PE/ROW	Auxiliary lanes on I-75	\$3,638,089		
2028	450665-1	SR 40 from SW 80th to SW 52nd	CST	Resurfacing of roadway	\$11,170,365		
2028	450948-2	SR 40 from SE 196 Ter Dr to Lake Co.	CST	Resurfacing of roadway	\$9,147,325		
2028	410674-3	SR 40 from E of CR 314 to E of CR 314A	ROW	Widening of SR 40	\$4,725,000		
2028	452634-1	SR 464 from SR 200 to US 301/441	PE	Resurfacing of roadway	\$120,000		
2028	452694-1	US 301 from Sumter Co to CR 42	CST	Resurfacing of roadway	\$5,280,159		
2028	454214-1	US 301/441 from NW 2nd to NW 20th	CST	Resurfacing of roadway	\$6,542,821		
2028	454215-1	US 301 from SE 142nd to US 441	CST	Resurfacing of roadway	\$14,155,800		
2028	454939-1	CR 475A Safety Improvements	CST	Paved shoulders	\$1,563,000		
2028	454940-1	SE 100th Avenue Safety Improvements	CST	Paved shoulders	\$997,000		
Total:					\$74,207,947		
		Bi	cycle-Pedestr	ian Projects			
Year	FM	Project Name	Phase	Project Description	Programmed		
2028	454214-1	Belleview to Greenway Trail (2)	CST	Shared Use Path from SE 52nd Court to US 441/301	\$868,700		
Total:					\$868,700		
			Aviation P	rojects			
Year	FM	Project Name	Phase	Project Description	Programmed		
2028	438477-1	Ocala International Airport Taxiway	CAP	Taxiway improvements at Ocala International Airport	\$10,000,000		
2028	454045-1	Marion County Airport Equipment	CAP	Equipment for Marion County Airport	\$400,000		
2028	455964-1	Ocala International Airport Runway	CAP	Runway improvements at Ocala International Airport	\$800,000		
Total:		V	1		\$11,200,000		
			Transit Fu	ınding			
Year	FM	Project Name	Phase	Project Description	Programmed		
2028	442455-2	SunTran Block Grant	OPS	Operating grant for SunTran Fixed Route	\$1,683,996		
2028	427188-2	SunTran FTA Section 5307	CAP	Capital grant for SunTran, FTA Section 5307	\$4,613,477		
Total:					\$6,297,473		

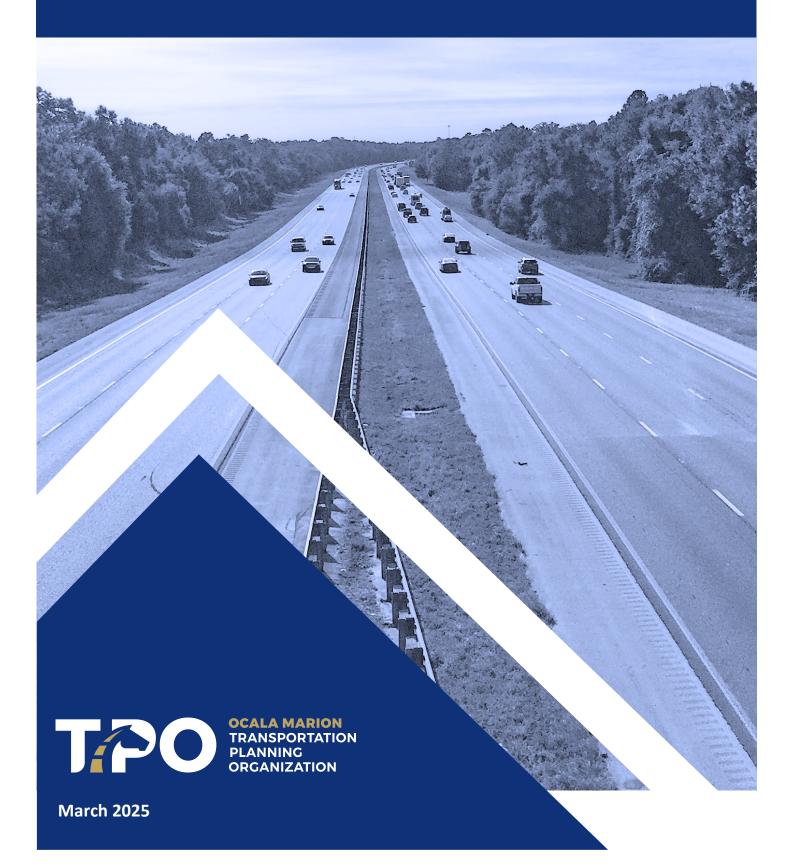
	Maintenance-Planning					
Year	FM	Project Name	Phase	Project Description	Programmed	
2028	451648-1	Ocala Demo Old Buildings	CST	Fixed capital outlay, demo of FDOT old buildings	\$37,500	
2028	455943-1	Marion SB Parking Lot	CST	Resurfacing of Rest Area southbound parking lot	\$288,700	
2028	418107-1	Marion Primary In-House	MNT	Bridge, roadway, contract maintenance	\$2,000,000	
2028	446910-1	Asset Maintenance, Marion County	MNT	Routine maintenance	\$971,820	
2028	439331-6	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2027/28	\$682,743	
2028	455106-1	Marion County TSMCA	MNT	Traffic signals, maintenance	\$494,000	
2028	455106-2	City of Ocala TSMCA	MNT	Traffic signals, maintenance	\$504,000	
Total:					\$4,978,763	
				FY 2028 Total:	\$97,552,883	
	Fiscal Year 2029					
	Highway-Roadway Projects					
Year	FM	Project Name	Phase	Project Description	Programmed	
2029	435209-1	I-75 at NW 49th Street Interchange	ROW	New interchange at NW 49th Street	\$907,425	
2029	452074-1	I-75 Improvements from SR 200 to SR 326	ROW	Auxiliary lanes on I-75	\$1,250,000	
2029	451440-1	I-75 from SR 40 to SR 318	CST	Landscaping on I-75, part of Auxiliary Lanes project	\$512,117	
2029	451440-2	I-75 from SR 200 to S of Flyover	CST	Landscaping on I-75, part of Auxiliary Lanes project	\$630,241	
2029	451440-3	I-75 at CR 484 Interchange	CST	Landscaping on I-75, part of Auxiliary Lanes project	\$513,795	
2029	410674-3	SR 40 from E of CR 314 to E of CR 314A	ROW	Widening of SR 40	\$1,320,245	
2029	452634-1	SR 464 from SR 200 to US 301/441	CST, PE	Resurfacing of SR 464	\$3,617,117	
Total:					\$8,750,940	
			Aviation F	Projects		
Year	FM	Project Name	Phase	Project Description	Programmed	
2029	455964-1	Ocala International Airport Runway	CAP	Runway improvements at Ocala International Airport	\$800,000	
Total:		, ,		, i i	\$800,000	
			Transit F	unding		
Year	FM	Project Name	Phase	Project Description	Programmed	
2029	442455-2	SunTran Block Grant	OPS	Operating grant for SunTran Fixed Route	\$1,734,516	
Total:		,		,	\$1,734,516	

			Maintenand	e-Planning	
Year	FM	Project Name	Phase	Project Description	Programmed
2029	418107-1	Marion Primary In-House	MNT	Bridge, roadway, contract maintenance	\$2,000,000
2029	453951-1	Ocala Operations	MNT	Design, install new FDOT entrance sign	\$9,572
2029	455106-1	Marion County TSMCA	MNT	Traffic signals, maintenance	\$509,000
2029	455106-2	City of Ocala TSMCA	MNT	Traffic signals, maintenance	\$519,000
2029	439331-7	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2028/29	\$682,743
Total:					\$3,720,31
				FY 2029 Total:	\$15,005,771
			Fiscal Ye	ar 2030	
		н	ighway-Road	lway Projects	
Year	FM	Project Name	Phase	Project Description	Programmed
2030	452074-1	I-75 from SR 200 to SR 326	ROW	Auxiliary lanes on I-75	\$1,150,000
2030	410674-2	SR 40 end of 4 lanes to E of CR 314	CST	Widening of SR 40	\$129,751,356
2030	238648-1	US 41 from SW 110th St to N of SR 40	CST	Widening of US 41	\$112,358,984
Total:					\$243,260,340
			Aviation	Projects	
Year	FM	Project Name	Phase	Project Description	Programmed
2030	448575-1	Ocala International Airport ARFF	CAP	ARFF Building at Marion County Airport	\$1,000,000
Total:					\$1,000,000
			Transit F	- Funding	
Year	FM	Project Name	Phase	Project Description	Programmed
2030	442455-2	SunTran Block Grant	OPS	Operating grant for SunTran Fixed Route	\$1,786,552
Total:					\$1,786,552
			Maintenand	e-Planning	
Year	FM	Project Name	Phase	Project Description	Programmed
2030	418107-1	Marion County Primary In-House	MNT	Bridge, roadway, contract maintenance	\$2,000,000
2030	439331-7	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2029/30	\$682,743
Total:			•		\$2,682,743
				FY 2030 Total:	\$248,729,63
				FY 2026 to 2030 Total:	\$553,926,28

6. APPENDIX

Appendix A: Glossary of Terms and Acronyms				

Glossary of Terms and Acronyms



ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
AADT	Average Annual Daily Traffic	Average daily traffic on a roadway segment for all days of the week during a period of one year expressed in vehicles per day.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
ВСА	Benefit-Cost Analysis	A benchmark to evaluate and compare expected benefits and costs of a transportation project.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
СҒМРОА	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CIP	Capital Improvement Program	The CIP is a multi-year schedule of programmed capital improvement projects, including cost estimates and budgeted by year. CIP documents are typically updates annually by a local government.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
СМР	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
СООР	Continuity of Operations Plan	The COOP outlines guidance to TPO Staff and Board Members to ensure all federal and state required essential functions continue to be performed in the event of an extended interruption of services due to a declared emergency or disaster.
стс	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation- disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc. org/TD/td.html).
СТЅТ	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/ programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/ communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions

ACRYONYM	NAME	DESCRIPTION	
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.	
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.	
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.	
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.	
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.	
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).	
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal- aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.	
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.	
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predictive impact of transportation policies and programs by providing a standard framework for the development, use and sharing of models.	
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.	
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.	

ACRYONYM	NAME	DESCRIPTION	
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.	
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.	
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.	
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.	
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.	
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.	
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.	
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.	
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a drive transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.	
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.	
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range- transportation-plan-lrtp/.	

ACRYONYM	NAME	DESCRIPTION	
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA Nationa Performance Management Research Data set (NPMRDS).	
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.	
МРА	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.	
МРО	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.	
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.	
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.	
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.	
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.	
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.	
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].	
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).	

ACRYONYM	NAME	DESCRIPTION	
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).	
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics tha all MPOs are encouraged to address in their respective planning programs	
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.	
РРР	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strateg for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial of economic barriers and offers multiple opportunities for public participation and input.	
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.	
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.	
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reduci serious injuries on all public roads.	
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).	
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.	
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.	
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.	
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.	

ACRYONYM	NAME	DESCRIPTION	
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.	
ТАМР	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).	
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.	
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.	
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).	
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.	
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.	
TDSP	Transportation Disadvantaged Service Plan	The TDSP is a tactical plan outlining the services provided to the transportation disadvantaged population served by the Community Transportation Coordinator (Marion Transit). The TDSP is update every year, and also undergoes a major update every five years by the TPO.	
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.	
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.	
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.	

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
ТРМ	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
ТРО	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urban Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

Appendix B: Federal	Obligations	Report
----------------------------	--------------------	--------

PAGE 1 OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

===========

HIGHWAYS

ITEM NUMBER: 410674 2 PROJECT DESCRIPTION: SR 40 FROM END OF 4 LANES TO EAST OF CR 314 DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI

FUND
CODE
2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA SN 642,707
306,774

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN 60,549
TOTAL 410674 2 1,010,030
TOTAL 410674 2 1,010,030

ITEM NUMBER: 410674 3 PROJECT DESCRIPTION: SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A DISTRICT: 05 COUNTY: MARION
ROADWAY ID: 36080000 PROJECT LENGTH: 6.140MI

FUND CODE 2024

CODE _____

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA
173,135
TOTAL 410674 3 173,135
TOTAL 410674 3 173,135

ITEM NUMBER: 431798 1 PROJECT DESCRIPTION: NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI

FUND
CODE
2024

——
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN -7,112
TOTAL 431798 1 -7,112
TOTAL 431798 1 -7,112

ITEM NUMBER: 431935 1 PROJECT DESCRIPTION: SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36080000 PROJECT LENGTH: .633MI

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT

TALT -13,350
TOTAL 431935 1 -13,350
TOTAL 431935 1 -13,350

010

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

MBROBLTP

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

PAGE 2

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024

TIME RUN: 15.20.41 MBROBLTP

==========

HIGHWAYS

ITEM NUMBER:433651 1 DISTRICT:05 ROADWAY ID:36570000	PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENU COUNTY:MARION PROJECT LE	E TO CR 475A NGTH: .741MI	*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2024	
PHASE: PRELIMINARY ENGINER SA	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-10,667	
PHASE: RIGHT OF WAY / RESI GFSL SA	PONSIBLE AGENCY: MANAGED BY FDOT	-1,223 1,100,000	
SL SN		-10,344 -98,156	
PHASE: RAILROAD AND UTILIT SL SN	FIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	-3,879 1,136,099	
PHASE: CONSTRUCTION / RESI NFP SA SM SN	PONSIBLE AGENCY: MANAGED BY FDOT	199 111,445 44,014 513,298	
TOTAL 433651 1 TOTAL 433651 1		2,780,786 2,780,786	
ITEM NUMBER:433651 4 DISTRICT:05 ROADWAY ID:36570000	PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENU COUNTY:MARION PROJECT LE		*NON-SIS* TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE		2024	
SA	PONSIBLE AGENCY: MANAGED BY FDOT	250,335	
TOTAL 433651 4 TOTAL 433651 4		250,335 250,335	
ITEM NUMBER:433652 1 DISTRICT:05 ROADWAY ID:36110000	PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW COUNTY:MARION PROJECT LE	40TH AVENUE AND SW 27TH AVENUE	*NON-SIS* TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE		2024	
PHASE: RIGHT OF WAY / RESI	PONSIBLE AGENCY: MANAGED BY FDOT	-40,129	
TOTAL 433652 1 TOTAL 433652 1		-40,129 -40,129	

PAGE 3 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM OCALA-MARION TPO ANNUAL OBLIGATIONS REPORT

25,000

32,381

32,381

297,447

297,447

7,381

ITEM NUMBER: 433661 1 PROJECT DESCRIPTION: US 441 FROM SR 40 TO SR 40A (SW BROADWAY)
DISTRICT: 05
ROADWAY ID: 36030000 PROJECT LENGTH: .384MI

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA SL TOTAL 433661 1

TOTAL 433661 1

ITEM NUMBER: 434844 1 PROJECT DESCRIPTION: CR 42 AT SE 182ND

DISTRICT: 05 COUNTY: MARION

ROADWAY ID:36130000 PROJECT LENGTH: .307MI

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT

HSP TOTAL 434844 1

TOTAL 434844 1 297,447

ITEM NUMBER:434844 2 PROJECT DESCRIPTION:CR 42 AT SE 182ND

DISTRICT: 05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 117,533
TOTAL 434844 2 117,533
TOTAL 434844 2 117,533

ITEM NUMBER: 435209 1 PROJECT DESCRIPTION: I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST

DISTRICT: 05 PROBECT DESCRIPTION: 1-75(SR 95) AT NW 491H ST FROM END OF NW 491H ST TO END OF NW 351H ST TYPE OF WORK: INTERCHANGE (NEW)

ROADWAY ID:36210000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM 4,872 SL 6,006,996 TOTAL 435209 1 6,011,868

TOTAL 435209 1 6,011,868

DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MBROBLTP

TYPE OF WORK: TRAFFIC OPS IMPROVEMENT

TYPE OF WORK: ADD LEFT TURN LANE(S)

TYPE OF WORK: ADD LEFT TURN LANE(S)

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

NON-SIS

SIS

PAGE 4 OCALA-MARION TPO

HIGHWAYS

==========

ITEM NUMBER:435660 2 DISTRICT:05 ROADWAY ID:36180000	PROJECT DESCRIPTION:SR 326 FF	ROM SR 326 RXR CROSS 62 COUNTY:MARION PROJECT LENGTH:		E OF CR 25A (NW GAINE	SVILE RD) TYPE OF WORK:ADD TURN LANE(LANES EXIST/IMPROVED/A	
FUND CODE				2024		
PHASE: RIGHT OF WAY / RESPONSI NHPP TOTAL 435660 2 TOTAL 435660 2	BLE AGENCY: MANAGED BY FDOT			1,000 1,000 1,000		
ITEM NUMBER:436755 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION: INDIAN LA	AKE TRAIL FROM SILVER S COUNTY:MARION PROJECT LENGTH:	PRINGS S	TATE PARK TO INDIAN LA	KE PARK TYPE OF WORK:BIKE PATH/TRAI LANES EXIST/IMPROVED/A	
FUND CODE				2024		
PHASE: PRELIMINARY ENGINEERING TALL TOTAL 436755 1 TOTAL 436755 1	F / RESPONSIBLE AGENCY: MANAGED BY F	FDOT		-1,336 -1,336 -1,336		
ITEM NUMBER:437596 2 DISTRICT:05 ROADWAY ID:36110000	PROJECT DESCRIPTION:SR 40/SII	LVER SPRINGS BLVD FROM : COUNTY:MARION PROJECT LENGTH:		AVE TO SW 7TH AVE	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/A	*NON-SIS*
FUND CODE				2024		
PHASE: CONSTRUCTION / RESPONSI SL TALL TOTAL 437596 2 TOTAL 437596 2	BLE AGENCY: MANAGED BY FDOT			-23,179 -64,941 -88,120 -88,120		
ITEM NUMBER:438562 1 DISTRICT:05 ROADWAY ID:36210000	PROJECT DESCRIPTION:I-75 (SR	93) REST AREA MARION C COUNTY:MARION PROJECT LENGTH:	OUNTY FR	OM N OF SR 484 TO S OF	SR 200 TYPE OF WORK:REST AREA LANES EXIST/IMPROVED/A	*SIS*
FUND CODE				2024		
PHASE: CONSTRUCTION / RESPONSI CARL TOTAL 438562 1 TOTAL 438562 1	BLE AGENCY: MANAGED BY FDOT			25,924 25,924 25,924		

ITEM NUMBER:440880 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

NON-SIS

NON-SIS

SIS

SIS

TYPE OF WORK: RESURFACING

TYPE OF WORK: RESURFACING

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

MBROBLTP

HIGHWAYS ______

PROJECT DESCRIPTION: MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR DISTRICT:05 COUNTY: MARION TYPE OF WORK:SIDEWALK

ROADWAY ID:36000173 PROJECT LENGTH: .840MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

-781 TALT -379 -1,160

TOTAL 440880 1 TOTAL 440880 1 -1,160

ITEM NUMBER: 441141 1 PROJECT DESCRIPTION: SR 464 FROM SR 500 (US 27/301) TO SR 35

DISTRICT: 05 COUNTY: MARION ROADWAY ID:36004000 PROJECT LENGTH: 5.878MI

> FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHRE 5,059,111 SA -234 SL 34,500

TOTAL 441141 1 5,093,377 TOTAL 441141 1 5,093,377

ITEM NUMBER: 443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200

DISTRICT:05 COUNTY: MARION ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI

> FUND 2024 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

-990

TOTAL 443170 1 -990 TOTAL 443170 1 -990

ITEM NUMBER: 445217 1 PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 DISTRICT:05 COUNTY: MARION

ROADWAY ID:36518000 PROJECT LENGTH: 8.404MI

> FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE

7,768,485 SA -482 TOTAL 445217 1 7,768,003 TOTAL 445217 1 7,768,003 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

MBROBLTP

==========

HIGHWAYS

ITEM NUMBER: 445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: SAFETY PROJECT ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,000 TOTAL 445687 1 8,000 TOTAL 445687 1 8,000 ITEM NUMBER: 445688 1 PROJECT DESCRIPTION:US 27/US 441 @ CR 42 *NON-SIS* DISTRICT:05 TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:36220000 PROJECT LENGTH: .065MT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -6,219 HSP SA -12,512 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 528,533 TOTAL 445688 1 509,802 TOTAL 445688 1 509,802 ITEM NUMBER:445701 1 PROJECT DESCRIPTION: SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:36010000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .180MI FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,579 HSP PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,745 32,324 TOTAL 445701 1 TOTAL 445701 1 32,324 ITEM NUMBER:445800 1 PROJECT DESCRIPTION: E SR 40 @ SR 492 *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:36080000 PROJECT LENGTH: .116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2024 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 214,093 HSP TOTAL 445800 1 214,093 TOTAL 445800 1 214,093

PAGE 7 OCALA-MARION TPO

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL

TOTAL 450951 1

TOTAL 450951 1

HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

MBROBLTP

ITEM NUMBER: 447603 1 PROJECT DESCRIPTION: NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:36008000 PROJECT LENGTH: .026MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,061,390 HSP SL 318,026 TOTAL 447603 1 1,379,416 TOTAL 447603 1 1,379,416 ITEM NUMBER:448389 1 PROJECT DESCRIPTION: NW 9TH STREET AT RR CROSSING #627174G *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2024 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT -10,335 TOTAL 448389 1 -10,335 TOTAL 448389 1 -10,335 ITEM NUMBER:448526 1 PROJECT DESCRIPTION: SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID: 36060000 PROJECT LENGTH: 1.331MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 852,006 SA SN 828,187 TOTAL 448526 1 1,680,193 TOTAL 448526 1 1,680,193 ITEM NUMBER: 450951 1 PROJECT DESCRIPTION: SR 40 FROM 25TH AVE TO NE 64TH AVE *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX) ROADWAY ID:36080000 PROJECT LENGTH: 4.244MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2024

-2,050,000

-2,050,000

-2,050,000

PAGE OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

HIGHWAYS -----

ITEM NUMBER: 450952 1 PROJECT DESCRIPTION: SR 40 FROM US 441 TO 25TH AVE DISTRICT:05 COUNTY: MARION ROADWAY ID:36080000 PROJECT LENGTH: 2.356MI

> FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

-2,000,000 TOTAL 450952 1 -2,000,000 -2,000,000 TOTAL 450952 1

ITEM NUMBER: 451253 1 PROJECT DESCRIPTION:SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE

DISTRICT:05 COUNTY: MARION ROADWAY ID:36100000

PROJECT LENGTH: .100MI

FUND CODE

2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 262,500 SA 68,651 TALL 87,500 TOTAL 451253 1 418,651 TOTAL 451253 1 418,651

ITEM NUMBER: 452229 3 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5C - MARION

DISTRICT:05 COUNTY: MARION

ROADWAY ID:36070000 PROJECT LENGTH: 49.514MI

> FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 830,834 TOTAL 452229 3 830,834 TOTAL 452229 3 830,834

TOTAL DIST: 05 24,422,600 TOTAL HIGHWAYS 24,422,600 *NON-SIS*

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

MBROBLTP

TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

TYPE OF WORK: SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

SIS

TYPE OF WORK: SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PAGE 9 OCALA-MARION TPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

PLANNING

288,845

246,004

ITEM NUMBER: 439331 4 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP DISTRICT:05 COUNTY: MARION ROADWAY ID:

PROJECT LENGTH: .000

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

TOTAL 439331 4 288,845 TOTAL 439331 4 288,845

ITEM NUMBER: 439331 5 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BCC

PT. TOTAL 439331 5

246,004 TOTAL 439331 5 246,004 TOTAL DIST: 05 534,849 TOTAL PLANNING 534,849

NON-SIS

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

MBROBLTP

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE 10

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM OCALA-MARION TPO ANNUAL OBLIGATIONS REPORT

MISCELLANEOUS ______

ITEM NUMBER: 426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES DISTRICT:05 COUNTY: MARION TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID: PROJECT LENGTH: FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 44,426 TALT TOTAL 426179 1 57,426 TOTAL 426179 1 57,426 ITEM NUMBER: 436361 1 PROJECT DESCRIPTION: ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SL -9,021 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 17,399 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL 293,423 TOTAL 436361 1 301,801 TOTAL 436361 1 301,801 ITEM NUMBER: 440900 2 PROJECT DESCRIPTION: I-75 FRAME - ARTERIALS DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP 255 TOTAL 440900 2 255 TOTAL 440900 2 255 TOTAL DIST: 05 359,482 TOTAL MISCELLANEOUS 359,482 GRAND TOTAL 25,316,931

DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MBROBLTP

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

Appendix C: Transportation Performance Management		

MPO Requirements



Florida Department of Transportation Forecasting & Trends Office

Transportation Performance Management

January 2024

OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.*

TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and

PM1
HIGHWAY
SAFETY

PM2
BRIDGE AND PAVEMENT

PM3
SYSTEM
PERFORMANCE
AND FREIGHT
MOVEMENT

TRANSIT
ASSET
MANAGEMENT
(TAM)

TRANSIT SAFETY

forecasted conditions to measure progress toward strategic goals as a means to guide investments.

Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).*

Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

Transportation Improvement Programs

The TIP must:

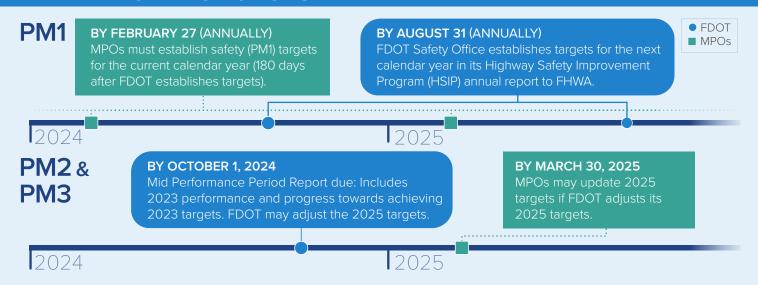
- » Reflect the investment priorities established in the LRTP.
- Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving

the performance targets, linking investment priorities to performance targets.

FDOT and the
Metropolitan Planning
Organization Advisory
Council (MPOAC) have
developed model
language for inclusion
of performance
measures and targets
in LRTPs and TIPs

^{*}Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

TIMELINE FOR MPO ACTIONS



TIMEFRAME

TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY



TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

OR

Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1**, **PM2**, and **PM3** measures, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

PM1:

Safety (All Public Roads)



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.*

PERFORMANCE MEASURES - APPLICABLE TO ALL PUBLIC ROADS

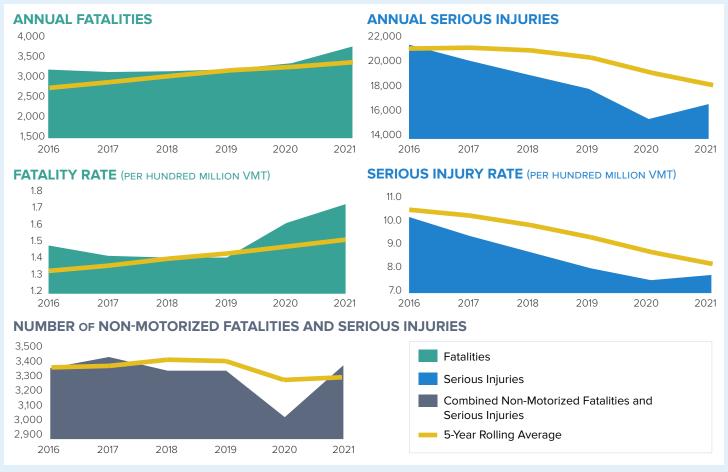
NUMBER OF FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	RATE OF SERIOUS INJURIES	The total number of serious injuries per 100 million VMT in a calendar year.
RATE OF FATALITIES	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	NUMBER OF NON-MOTORIZED FATALITIES AND	The combined total number of non-motorized fatalities and
NUMBER of SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	NON-MOTORIZED SERIOUS INJURIES	non-motorized serious injuries involving a motor vehicle during a calendar year.

TIMELINE



^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS



This is the current data available.

Source: FLHSMV, 2022.

STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the <u>HSIP Annual Report</u>, which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an <u>HSIP</u> <u>Implementation Plan</u> to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

PM2: Bridge and Pavement



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The second Federal Highway Administration (FHWA) performance management rule establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.*

PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in GOOD condition.
- » Percentage of pavements on the Interstate System in POOR condition.
- » Percentage of pavements on the non-Interstate NHS in GOOD condition.
- » Percentage of pavements on the non-Interstate NHS in POOR condition.

GOOD CONDITION

Suggests no major investment is needed.

BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in GOOD condition.
- » Percentage of NHS bridges (by deck area) in POOR condition.

POOR CONDITION

Suggests major investment is needed.

TIMELINE

SECOND Performance Period (January 1, 2022 to December 31, 2025)

BY OCTOBER 1, 2024

Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2023 targets. FDOT may adjust the 2025 targets.

BY MARCH 30, 2025

MPOs may update 2025 targets if FDOT adjusts its 2025 targets.



2024 2025

 $^{^*}$ Please refer to the <u>fact sheet</u> addressing MPO Requirements for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

NHS Bridges

Year	in Good Condition	in Poor Condition
2018	66.8%	1.2%
2019	65.5%	0.5%
2020	63.7%	0.7%
2021 (Baseline)	61.5%	0.9%
2022	58.2%	0.6%

Interstate Pavements

Year	in Good Condition	in Poor Condition
2018	53.7%	0.6%
2019	68.5%	0.2%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.3%
2022	73.4%	0.2%

Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2018	40.1%	0.4%
2019	41.0%	0.2%
2020	N/A	N/A
2021 (Baseline)	47.5%	0.6%
2022	48.8%	0.6%

Source: FDOT and FHWA.

STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
Bridge		
% of NHS bridges (by deck area) in GOOD condition	50.0%	50.0%
% of NHS bridges (by deck area) in <i>POOR</i> condition	10.0%	10.0%
Pavement		
% of Interstate pavements in GOOD condition	60.0%	60.0%
% of Interstate pavements in POOR condition	5.0%	5.0%
% of non-Interstate NHS pavements in GOOD condition	40.0%	40.0%
% of non-Interstate NHS pavements in <i>POOR</i> condition	5.0%	5.0%

MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA's assessment toward the 2023 targets is anticipated to be provided in 2024.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

» Bridge: No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (Poor condition) for three consecutive years.



» Pavement: No more than 5 percent of the Interstate System in *Poor* condition for most recent year.



FOR MORE INFORMATION PLEASE CONTACT

PM3: System Performance



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.*

PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES	
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability		
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability		
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 th percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.	

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

TIMELINE

SECOND Performance Period (January 1, 2022 to December 31, 2025)

BY OCTOBER 1, 2024
Mid Performance Period Report due: Includes
2023 performance and progress towards achieving
2023 targets. FDOT may adjust the 2025 targets.

BY MARCH 30, 2025
MPOs may update
2025 targets if FDOT
adjusts its 2025 targets.

^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

INTERSTATE RELIABILITY

Percent of person-miles traveled on the Interstate that are reliable

NON-INTERSTATE NHS RELIABILITY

Percent of person-miles traveled on the non-Interstate NHS that are reliable

TRUCK RELIABILITY

Truck travel time reliability index (Interstate)

WORSE	BETTER
2018	83.3%
2019	83.4%
2020	92.3%
2021	87.5 %
2022	85.7%
2018	86.2%
2019	86.9%
2020	93.5%
2021	92.9%
2022	92.1%
BETTER	WORSE
2018	1.43
2019	1.45
2020	1.34
2021	1.38
2022	1.46

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

	2023	2025
PERFORMANCE MEASURE	TARGET	TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2023 interstate reliability and truck reliability targets is anticipated to be provided in 2024. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

ASSET MANAGEMENT Public Transit



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

<u>The Federal Transit Administration (FTA) Transit Asset Management rule</u> applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit Asset Categories and TAM Performance Measures

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
EQUIPMENT Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

"State of good

repair" is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

- 1. Is able to perform its designed function.
- 2. Does not pose a known unacceptable safety risk.
- 3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

TAM PLAN

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

TIER I

Operates rail

OR

≥ 101 vehicles across all fixed route modes

OR

≥ 101 vehicles in one non-fixed route mode

<u>Tier II</u>

Subrecipient of 5311 funds

OR

American Indian Tribe

OR

≤ 100 vehicles across all fixed route modes

OR

≤ 100 vehicles in one non-fixed route mode

Required Elements of Provider TAM Plans

1. Inventory of Capital Assets

TIERS I

2. Condition Assessment

AND II

3. Decision Support Tools

4. Investment Prioritization

5. TAM and SGR Policy

TIER I ONLY

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

SAFETYPublic Transit



Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.*

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES

Total number of reportable fatalities and rate per total vehicle revenue miles by mode.

INJURIES

Total number of reportable injuries and rate per total vehicle revenue miles by mode.

SAFETY EVENTS Total number of reportable events and rate per total vehicle revenue miles by mode.

SYSTEM RELIABILITY Mean distance between major mechanical failures by mode.

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

· Update safety targets annually

MPOs

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

^{*} Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

PTASP CERTIFICATION AND REVIEW

RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

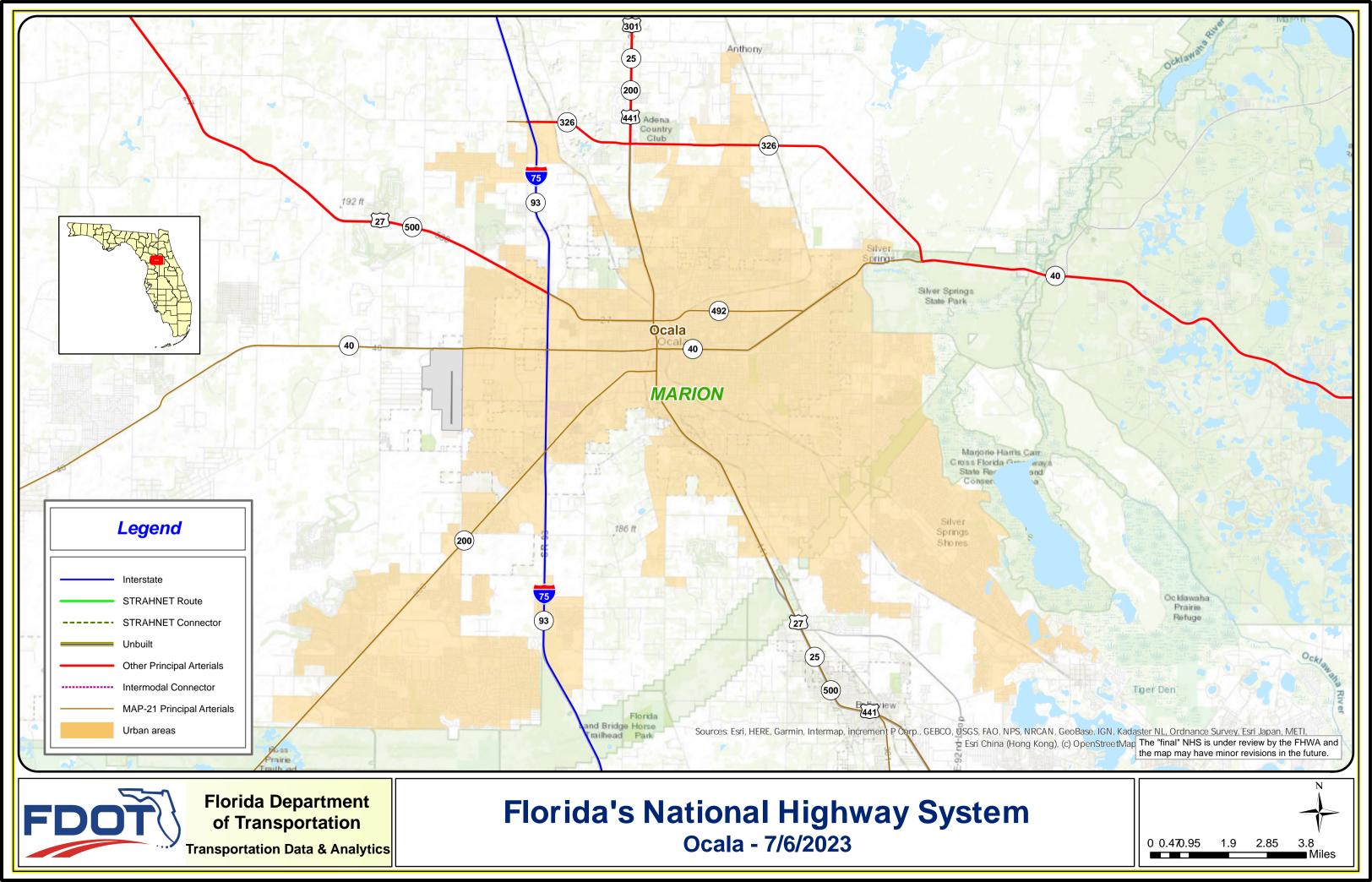
REQUIREMENTS

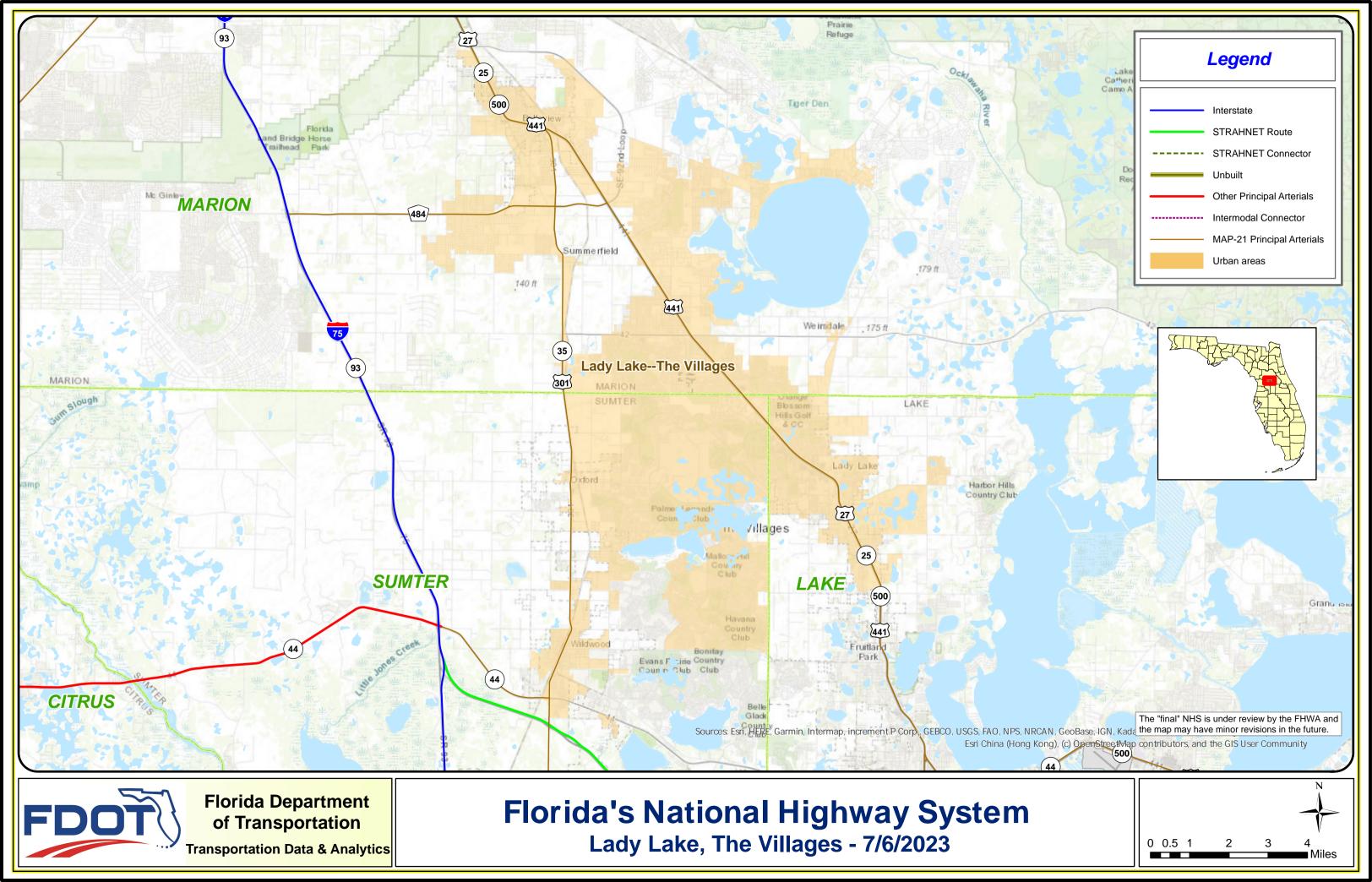
TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

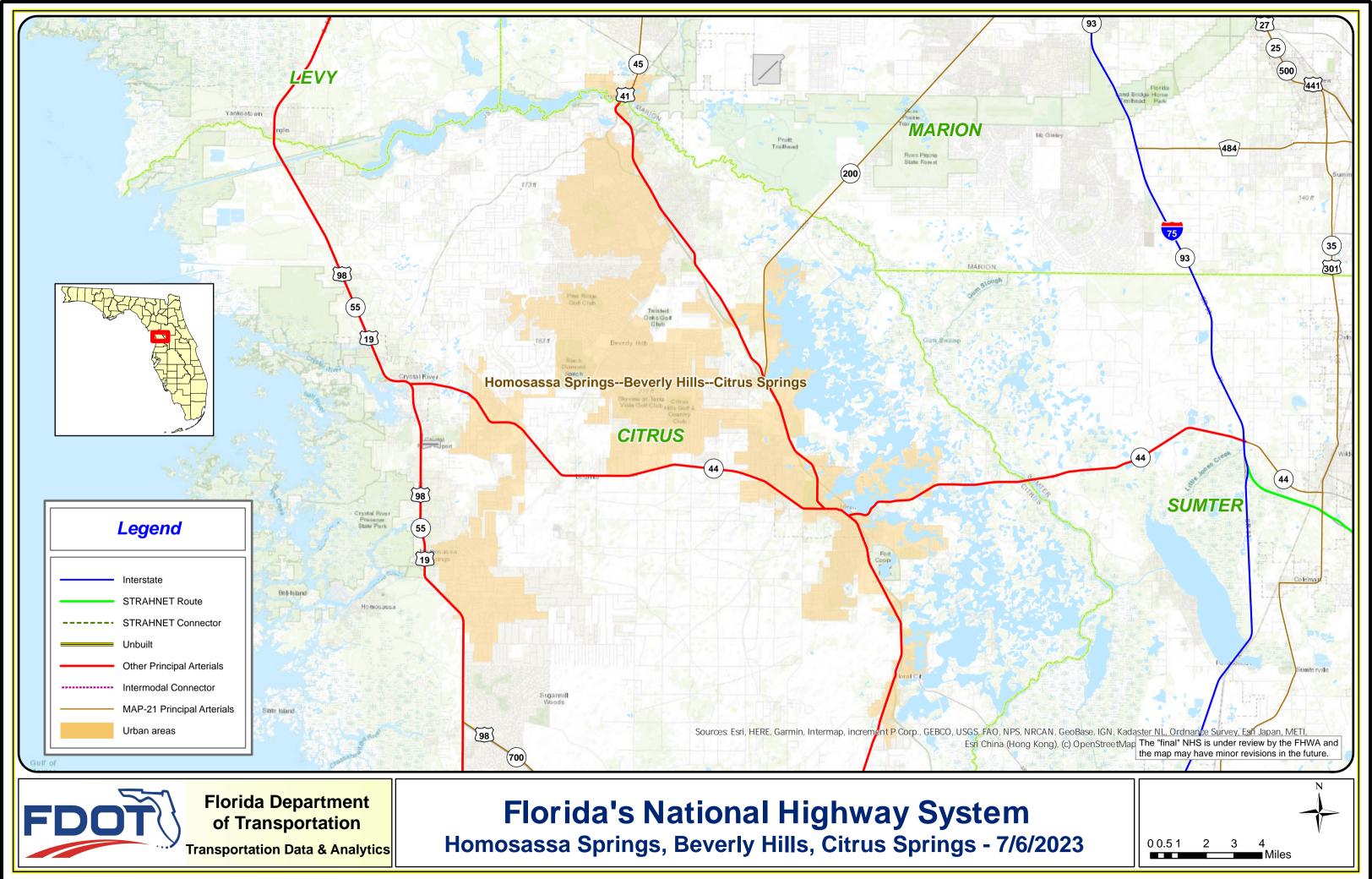
- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.

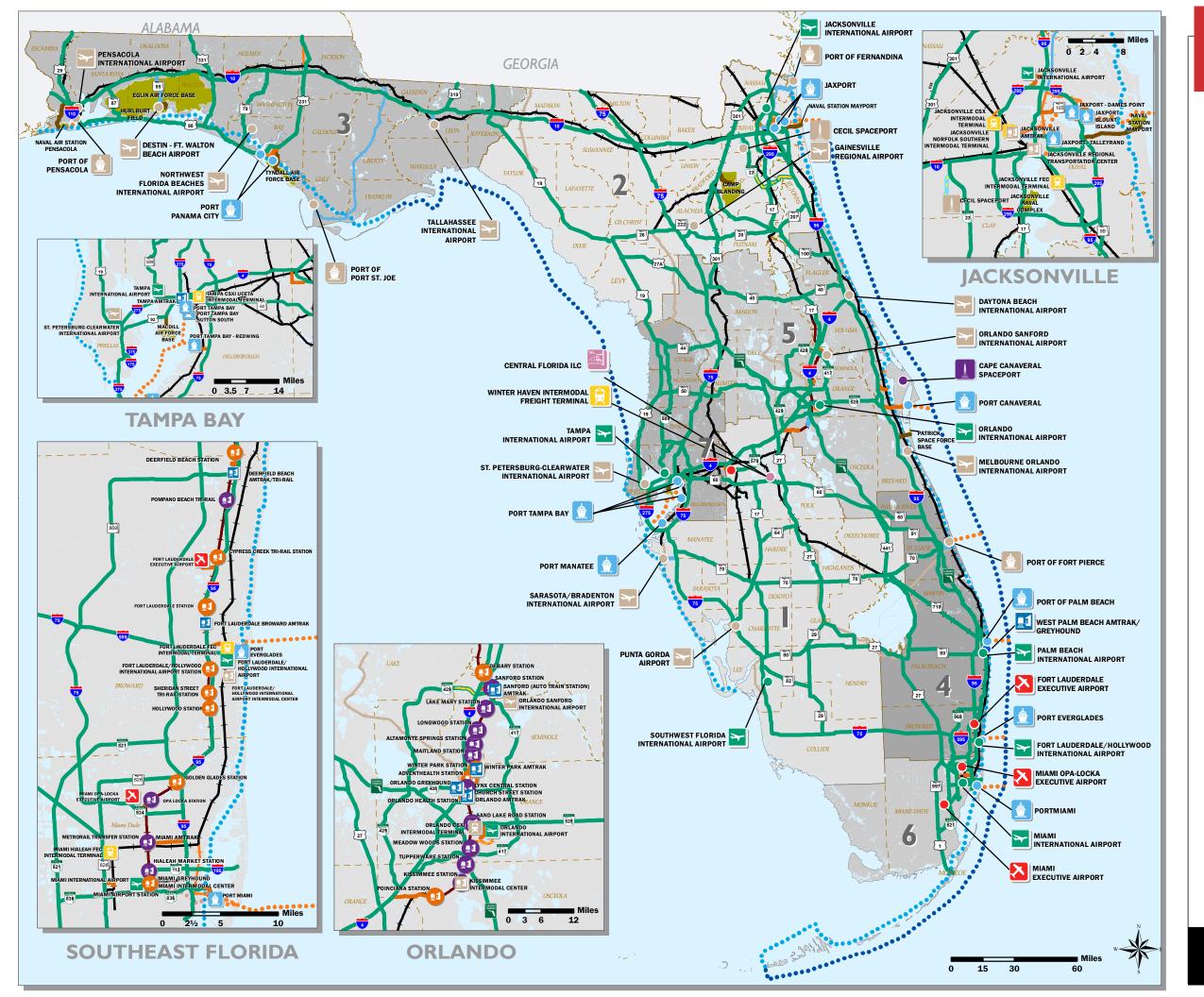
- When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

Appendix D: National Highway System (NHS) and Strategic Intermodal System (SIS)	









sis atlas

Airports & Spaceports



SIS Commercial Service Airport



Strategic Growth Commercial Service Airport



SIS General Aviation Reliever Airport



SIS Spaceport



Strategic Growth Spaceport

Seaports



SIS Seaport



Strategic Growth Seaport

Freight Rail Terminals



SIS Freight Rail Terminal



Strategic Growth Freight Rail Terminal

Intermodal Logistic Center



Strategic Growth Intermodal Logistic Center

Interregional Passenger Terminals



SIS Passenger Terminal



Strategic Growth Passenger Terminal

Urban Fixed Guideway Transit Terminal



SIS Urban Fixed Guideway Hub



SIS Urban Fixed Guideway Station

Highway

SIS Highway Corridor

Future SIS Highway Corridor
Strategic Growth Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector
Future Strategic Growth Highway Connector

SIS Military Access Facility

Rail & Urban Fixed Guideway

SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector

Strategic Growth Railway Connector

SIS Urban Fixed Guideway

Waterways

••••• SIS Waterway

••••• Strategic Growth Waterway

••••• SIS Waterway Connector

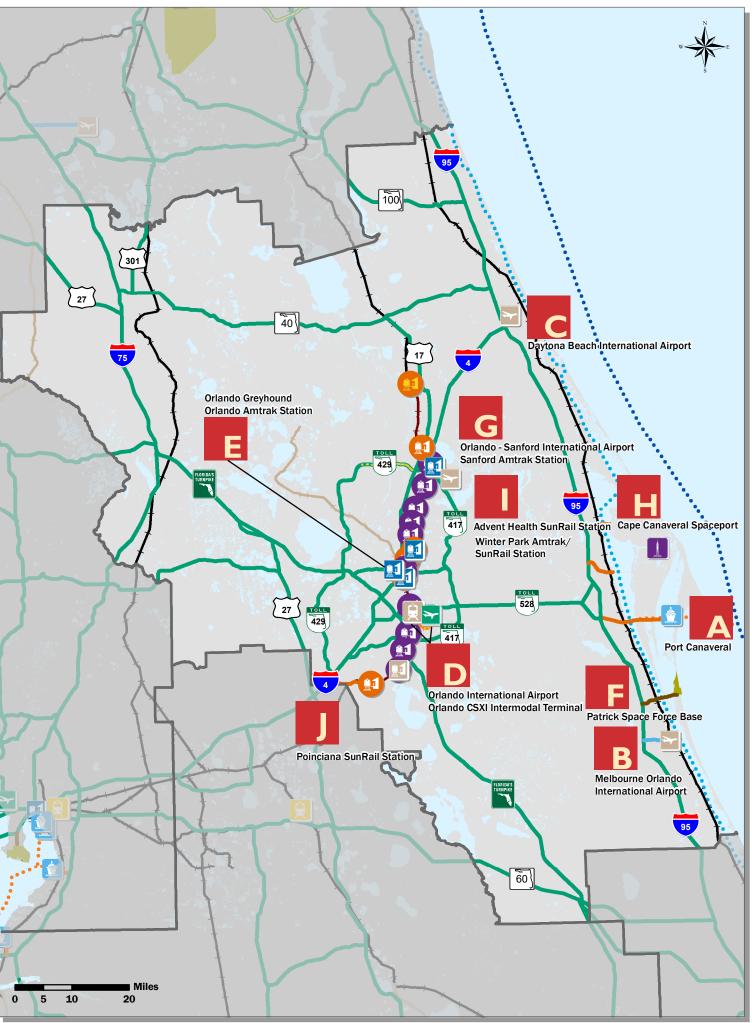
••••• SIS Waterway Shipping Lane

Florida Department of Transportation Strategic Intermodal System February 2024

DISTRICT. 5 overview



Active and Planned Drop Facilities Corridor / Hub Connector Military Access Facility	DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES									
Facility Type SIS Strategic Growth SIS Strategic Growth Airports 1 3		Active and Planned Drop Facilities								
SIS Strategic Growth SIS Strategic Growth Access Facility Airports 1 3	Facility Type	Corrid	r / Hub Conn	nector	Military					
Spaceports 1 Seaports 1 - - - - - Freight Terminals - 1 - - - -	. 20,	SIS	_	SIS	_		Facility			
Seaports 1 Freight Terminals - 1	Airports	1	3	-	-	-	-			
Freight Terminals - 1	Spaceports	1								
	Seaports	1	-	-	-	-	-			
	Freight Terminals	-	1	-	-	-	-			
Passenger I erminals 4 1	Passenger Terminals	4	1	-	-	-	-			
UFG Hubs / Stations 6 / 11 1 / 0	UFG Hubs / Stations	6 / 11	-	-	-	-	1/0			
Rail Miles 301 54 2 3 - 6	Rail Miles	301	54	2	3	-	6			
Urban Fixed Guideway 52 12	Urban Fixed Guideway	52	-	-	-	-	12			
Highway Miles (Centerline) 796 - 38 17 6 13	Highway Miles (Centerline)	796	-	38	17	6	13			
Highway Miles (Lane) 3803 - 140 72 26 11	Highway Miles (Lane)	3803	-	140	72	26	11			





Airports and Spaceports



SIS Airport



Strategic Growth Airport



SIS Spaceport

Seaports



SIS Seaport

Freight Rail Terminals



Strategic Growth Freight Rail Terminal

Passenger Terminals



SIS Passenger Terminal



Strategic Growth Passenger Terminal

UFG Transit Terminals



SIS Urban Fixed Guideway Hub



Future SIS Urban Fixed Guideway Hub



SIS Urban Fixed Guideway Station

Highway

SIS Highway Corridor

Future SIS Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector

Military Access Facility

Rail

SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector

Urban Fixed Guideway (UFG)

SIS Urban Fixed Guideway Corridor

Waterways

SIS Waterway

SIS Waterway Connector

SIS Waterway Shipping Lane
Connector Map Insets



Florida Department of Transportation Strategic Intermodal System



NEWS RELEASE

FOR IMMEDIATE RELEASE MAY 6, 2025

The Ocala-Marion Transportation Planning Organization (TPO) Draft Fiscal Years 2026 to 2030 Transportation Improvement Program (TIP) is available for public review and comment

The Transportation Improvement Program (TIP) is a five-year schedule of funded transportation improvements throughout Marion County. The TIP document includes the anticipated timing and cost of transportation projects funded with federal, state and local sources. TIP projects include: roadway and interchange construction, traffic operations, roadway widening, resurfacing, bicycle-pedestrian, transit funding and aviation.

The **Draft TIP for Fiscal Years 2026 to 2030** is available by accessing the TPO website at: https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip.

Please send feedback by email to: ocalaMarionTPO@marionfl.org; or contact Rob Balmes, TPO Director at: 352-438-2630, rob.balmes@marionfl.org. The comment period closes on **June 13, 2025**.

#

The Ocala Marion Transportation Planning Organization is a federally-mandated public agency responsible for allocating state and federal funds to roadway, freight, transit, bicycle and pedestrian projects within Marion County. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County.

The Draft TIP for Fiscal Years 2026 to 2030 is now available for public review — Transportation Planning Organization



The Transportation Improvement Program (TIP) is a five-year schedule of funded transportation improvements throughout Marion County. The TIP document includes the anticipated timing and cost of transportation projects funded with federal, state and local sources. TIP projects include: roadway and interchange construction, traffic operations, roadway widening, resurfacing, bicycle-pedestrian, transit funding and aviation.

The Draft TIP for Fiscal Years 2026 to 2030 is available by accessing the TPO website at: https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip.

Please send feedback by email to: OcalaMarionTPO@marionfl.org; or contact Rob Balmes, TPO Director at: 352-438-2630, rob.balmes@marionfl.org. The comment period closes on June 13, 2025.

To Advertise, visit our website: Classifieds.ocala.com

- Public Notices/Legals email: StarBannerLegals@gannett.com
- Business & Services email: StarBannerBusSer@gannett.com
- To post job openings, visit: Ocala.com/jobs

TO ADVERTISE

Visit Our Website:

Classifieds.ocala.com

All classified ads are subject to the applicable rate card, copies of which are available from our Advertising Dept. All ads are subject to approval before publication. The Ocala Star Banner reserves the right to edit, refuse, reject, classify or cancel any ad at any time. Errors must be reported in the first day of publication. The Ocala Star Banner shall not be liable for any loss or expense that results from an error in or omission of an advertisement. No refunds for early cancellation of order.

Mastercard VISA MASTERCAN DISCOVER



lost, found, happy ads, novena.

Announcements

Pay For Covered Home Repairs Again! Our home warranty covers ALL MAJOR SYSTEMS AND APPLIANCES. We stand by our service and if we can't fix it, we'll replace it! Pick the plan that fits yo budget! Call: 1-888-521-2793

WATER DAMAGE CLEANUP & RESTORATION: A small amount of water can lead to major damage in your home. Our trusted professionals do complete repairs to protect your family and your home's value! Call 24/7: 1-833-714-3745. Have zip code of service location ready





Washer & or Dryer. \$200

each w/ warranty & delivery available. Call Mike anytime at 352-245-1750/352-843-4794

▽ Wanted to Buy

Mr. Baseball, Coming to Ocala! Buying Sportscards and Memorabilia! 203-767-

We buy jewelry, gold & silver, coins, watches, records, instruments and other estate items. WE COME TO YOU! CA\$H PAID **2** 352-454-0068



Auto Parts Services



Home Improvement **GLENN NORWOOD**

Decks, Barns, Horse Stalls, Kitchen Cabinets, Tile, All Calls Will Be Returned Handyman Work Lic./Ins. 352-427-5247



Retributering & Repair
Bathroom remodeling, custom
closets and cabinets, crown
molding, base boards, wall
units, home offices, decks,
flooring, drywall, painting,
mobile home repair. Call: 352-328-2156 License: 85-2361932 & Insured

WOW Home & Mobile Home Repairs & Remodeling Int. Ext. painting, carpentry, lite electrical & plumbing. Free est. 35 yrs exp. • Lic./Ins. Call Mark 352-552-2737





SPRINKLER SERVICE \$49.95 Includes: Set Timer, Adjust/Clean Heads, Check Valves. Receive Diagnostic report with estimate for repairs. Repairs made same day, Bonded & Insured



Auto Parts Services



The best value for money Prompt service

The fastest service, directly to your doorstep

Best quality We guarantee your full satisfaction

> Licensed professional Fully qualified in our field

Contact us 720.291.0096

May 6 2025 LSAR0287209 mobilemonkeya@gmail.com FIND IT

Lawn - Garden Care



We are family owned and operated. Proudly serving Ocala,FL for over 5 yrs. Call for a free est. today.

Professional Service



Call/Text 352-875-4948 for quotes. Soft House Wash & Soft Roof Washing, Pavers, Concrete, Curbing & Screen Rooms.

Services



for Cats & Kittens provide loving care (feed playtime, brushing etc.) for your pets. \$25 for (15 minute visit. Excellen Jean 352-444-4908

Don't miss this one! WASHER & DRYER REPAIR

Service call \$45. I also pick up unwanted washers/dryers. Call 352-245-1750/352-843-4794

Your Source Public Notices

for the latest...



NOTICE IS HERERY GIVEN that NOTICE IS HEREBY GIVEN TIME the undersigned desiring to engage in business under fictitious name of DeSimone Real Estate Services located at 805 S Magnolia Ave, Suite C in the County of Marion in the City of Ocala, FL 34471, intends to city of Ocala, FL 34471, intends to register the said name with the Divi-sion of Corporations of The Florida Department of State, Tallahassee, Florida.

Dated at Ocala, Florida, this 9th, day of January, 2025. Owner, Dale W DeSimone May 6 2025 LSAR0290598

NOTICE IS HEREBY GIVEN that the undersigned desiring to engage in business under fictitious name of ADMIRAL FURNITURE located at ADMIRAL FURNITURE located at 707 SW 20TH STREET in the County of Marion in the City of OCALA, FL 32617, intends to register the said name with the Division of Corporations of The Florida Department of State, Tallahassee, Florida. Dated at OCALA, Florida, this 28th, day of April, 2025.

Owner, PAVCO FURNITURE, LLC

Fictitious Business

NOTICE IS HEREBY GIVEN that the undersigned desiring to engage in business under fictifious name of CUSHION CONCEPTS located at 707 SW 20TH STREET in the County of Marion in the City of OCALA, FL 34471, intends to register the said aame with the Division of Corporations of The Florida Department of State, Tallahassee, Florida.

Dated at OCALA, Florida, this 28th, day of April, 2025.
Owner, PAVCO FURNITURE, LLC May 6 2025
LSAR0287211 LSAR0287211

NOTICE IS HEREBY GIVEN that the undersigned desiring to engage in business under fictitious name of SUNDRELLA OUTDOOR FURNISHINGS located at 707 SW 20TH STREET in the County of Marion in the City of OCALA, FL 34471, intends to register the said name with the Division of Corporations of The Florida Department of State, Tallahassee, Florida, this 28th, day of April, 2025.

Owner, PAVCO FURNITURE, LLC May 6 2025
LSAR0287210

Foreclosure/Sheriff Sales

IN THE CIRCUIT COURT OF THE SEVENTEENTH JUDICIAL CIRCUIT IN AND FOR MARION COUNTY, FLORIDA CIVIL ACTION CASE NO. 23-CA-002108

NATIONSTAR MORTGAGE, LLC, Plaintiff,

Plainfiff,
vs.
SPENCER C. TARICIC; MELISSA
A. TARICIC; CRESTWOOD NORTH
VILLAGE HOMEOWNERS ASSOCIATION OF OCALA, INC.; STATE
OF FLORIDA; MARION COUNTY
CLERK OF THE CIRCUIT COURT;
UNKNOWN TENANT #1; UNKNOWN TENANT #2; ALL OTHER
UNKNOWN PARTIES CLAIMING
INTERESTS BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED DEFENDANT(S) WHO
ARE NOT KNOWN TO BE DEAD
OR ALIVE, WHETHER SAME
UNKNOWN PARTIES MAY CLAIM
AN INTEREST AS SPOUSES,
HEIRS, DEVISEES, GRANTEES,
OR OTHER CLAIMANTS
Defendant(S).

NOTICE OF FORECLOSURE SALE

NOTICE IS HEREBY GIVEN that pursuant to an Order Resetting Foreclosure Sale entered on March 10, 2025 of the Circuit Court of the Fifth Judicial Circuit in and for Marion County, Florida, the style of which is indicated above, Gregory C. Harrell, the Clerk of Court will on JUNE 5, 2025 at 11:00 a.m. at www.marion.realforeclose.com offer for sale and sell at public outcry to the highest and best bidder for cash, the following described property

the highest and best bidder for cash, the following described property situated in Marion, Florida:

LOT 3, BLOCK F, CRESTWOOD UNIT NO. 1, A SUBDIVISION ACCORDING TO THE PLAT THERE-OF RECORDED AT PLAT BOOK G, PAGE 115, IN THE PUBLIC RECORDS OF MARION COUNTY, FLORIDA.

FLORIDA.

Property Address: 3802 SE 15th Street, Ocala, FL 34471
Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the Lis Pendens must file a claim before the clerk reports the surplus as unclaimed.

Dated: April 30, 2025

/s/ Audrey J. Dixon Audrey J. Dixon, Esq. Florida Bar No. 39288 MCMICHAEL TAYLOR GRAY, LLC 3550 Engineering Drive 3550 Engineering Drive, Suite 260 Peachtree Corners, GA 30092 Phone: (404)474-7149 Email: adixon@mtglaw.com E-Service: servicefl@mtglaw.com

IN THE CIRCUIT COURT OF THE FIFTH JUDICIAL CIRCUIT IN AND FOR MARION COUNTY, FLORIDA CASE NO.: 25CA278 DIVISION: CLAUDE PLACIDE, Plaintiff, V.

GINA EMMANUEL,
Defendants.
NOTICE OF ACTION

TO:
GINA EMMANUEL
480 NE 111th ST
MIAMI, FL 33161
YOU ARE NOTIFIED that an
action to quiet title on the following
property in Marion County, Florida:
THE FOLLOWING DESCRIBED
LAND, SITUATE, LYING, AND
BEING IN MARION COUNTY,
FLORIDA, TO WIT:
SEC 07 TWP 16 RGE 23 SILVER
SPRINGS SHORES UNIT 17 BLK
289 LOT 25 PLAT BOOK J PAGE
138.

has been filed against you and that you are required to serve a copy of your written defenses, if any, to it on The Law Office of C.W. Wickersham,

Foreclosure/Sheriff Sales

Jr., P.A., Plaintiff's attorney, at 2720
Park Street, Suite 205, Jacksonville,
Florida, 32205, Phone Number:
(904) 389-6202, not less than 28 days
of the first date of publication of this
Notice, and file the original with the
Clerk of this Court, at 110 NW 1ST
Ave #1, Ocala, Florida 34471 before
service on Plaintiff or immediately
thereafter. If you fail to do so, a
Default may be entered against
you for the relief demanded in the
Complaint.
DATED this 7TH day of APRIL 2025.
Clerk of the Circuit Court
By: H.BIBB
AS Deputy Clerk H.BIBB
April 22, 29, May 6, 13 2025
LSAR0281174

Govt Public Notices

AMMENDED PUBLIC NOTICE AMMENDED PUBLIC NOTICE
Advertisement of Avoilability of
Coronavirus Funding of \$200,000,
Substantial Amendment to the
CDBG 2019-2023 Five-Year
Consolidated Plan,
Substantial Amendment to the 20192020 Annual Action Plan
Changing the Public Hearing Date
From May 6, 2025, to May 20, 2025

Funding Availability Substantial Amendment 2019-2020 Annual Action Plan Citizen Participation Plan

The City of Ocala Community Development Services is proposing to amend both the 2019-2023 Consolidated Plan and the 2019 Annual Action Plan and for use of the Community Development Block Grant (CDBG) funds.

In accordance with 24 CFR 91.05(c) (2) and subpart B of the federal regulations relative to citizen participations relative to citizen participations relative to result of the property of the programs; and applicable waivers made available to those requirements through the Coronavirus Aid, Relief, and Economic Security Act CARES Act.

This is a Substantial amendment

Act.
This is a Substantial amendment because the City is re-allocating funds from previously approved CDBG activities. The City originally received an allocation of CDBG-CV funds and amended its HUD Five Year Consolidated Plan 2019-2023 and Annual Action Plan Fiscal Year 2019-2020 to receive additional CDBG funding made available to the City of Ocala by HUD through the CARES Act and to enable the City of Ocala to administer \$422,871 in CARES Act and to enable the City of Ocala to administer \$422,871 in CDBG funding from the U.S. Department of Housing and Urban Development (HUD).
The above funds were allocated to support the activities below that was designed to focus the City's COVID-19 relief and recovery activities:

Microenterprises
 Education Programs targeted to students from LMI families who may have fallen behind in their education as a result of the pandemic due to absenteeism, inadequate internet access, or other lack of other support for remote learning.

Public Services, Meals on Wheels
 Broadband infrastructure projects to expand high speed internet access to LMI communities.

The City of Ocala is proposing to re-allocate \$200,000 from its Microenterprises strategy to a rental assistance strategy to better address the needs of the community The proposed Annual Action Plan and amendments to the Consolidated Plan and Annual Action Plan can be viewed at viewed at https://www.ocalafl.org/government/city-departments-a-h/community-development-services/community-

programs
Public Comment Period and Public Comment Period and Process:
This Consolidated Plan and Annual Action Plan amendment is available for public review and comment period from April 11, 2025, to May 20, 2025. Citizens who wish to submit written comments during the public review and comment period may mail them via United States Postal Services (ILSPS) postmarked and

Services (USPS), postmarked no later than May 20, 2025, to the following address: City of Ocala Attention: James Haynes Director, Community Development Services 201 SE 3rd Street, 2nd Floor

Ocala, FL 34470

You may also email comments no later than May 20, 2025, to ihaynes@ocalafl.gov.
Public Hearing.

ruulic Hearing.
There will be a public hearing during the City's regularly scheduled City Council Meeting held Tuesday May 20, 2025, at 4:00 pm at City Hall, 110 SE Watula Ave, Ocala FL 34471.

FL 34471.

Anyone needing special accommodations for either meeting should contact Natalia Cox at ncox@ocalafl.gov or (352) 629-8322.

11289110

Notice To Creditors

IN THE FIFTH JUDICIAL
CIRCUIT COURT
IN AND FOR MARION COUNTY,
FLORIDA
PROBATE DIVISION
FILE NO.: 42-2023-CP-1121
IN RE: ESTATE OF
BARRINGTON ANTHONY
QUALLO
Deceased.
NOTICE TO CREDITORS
The administration of the estate of
BARRINGTON ANTHONY
QUALLO, deceased, whose date of
death was August 30, 2024, is pending in the Circuit Court for Marion
County, Florida, Probate Division,
the address of which is 110 NW 1ST
AVENUE OCALA, FL 34470. The
names and addresses of the personal
representative and the personal
representative's attorney are set
forth below.
All creditors of the decedent and forth below. All creditors of the decedent and

All creditors of the decedent and other persons having claims or demands against decedent's estate on whom a copy of this notice is required to be served must file their claims with this court ON OR BEFORE THE LATER OF 3 MONTHS AFTER THE TIME OF THE FIRST PUBLICATION OF THIS NOTICE OR 30 DAYS AFTER THE DATE OF SERVICE OF A COPY OF THIS NOTICE ON THEM.

COPY OF THIS NOTICE ON THEM.

THEM.

The personal representative has no duty to discover whether any property held at the time of the decedent's death by the decedent or the decedent's death by the decedent or the decedent's surviving spouse is property to which the Florida Uniform Disposition of Community Property Rights at Death Act as described in ss. 732.216-732.228, Florida Statutes, applies, or may apply, unless a written demand is made by a creditor as specified under s. 732.2211, Florida Statutes.

All other creditors of the decedent and other persons having claims or demands against decedent's estate must file their claims with this court WITHIN 3 MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE.

ALL CLAIMS NOT FILED WITHIN THE TIME PERIODS SET FORTH SARRED.

NOTWITHSTANDING THE TIME PERIODS SET FORTH ABOVE

BARRED.
NOTWITHSTANDING THE TIME
PERIODS SET FORTH ABOVE,
ANY CLAIM FILED TWO (2)
YEARS OR MORE AFTER THE
DECEDENT'S DATE OF DEATH IS
BARRED.
The date of first publication of this
notice is May 6th, 2025.
Respectfully submitted,
Personal Representative:
Beverly Quallo
Beverly Quallo

Beverly Quallo FULL FOCUS LAW By:/s/ Christian A. Straile Christian A. Straile Florida Bar No. 0690317 PO Box 5355

Gainesville, Florida 32627 Tel. (352)371-9141 Fax (352)371-9142 CAStraile@FullFocusLaw.com EService@FullFocusLaw.com skielmann@FullFocusLaw.com Attorney for Petitioner



The Ocala-Marion Transportation

The Ocala-Marion Transportation Planning Organization (TPO) Draft Fiscal Years 2026 to 2030 Transportation Improvement Program (TIP) is available for public review and comment The Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout Marion County. The TIP document includes the anticipated timing and cost of transportation projects funded by federal, state and local sources. TIP projects include: roadway and projects include: roadway and interchange construction, traffic operations, roadway widening, / and traffic bicycle-pedestrian, resurfacing,

transit funding and aviation.
The Draft TIP for Fiscal Years
2026 to 2030 is available by
accessing the TPO website at: Ocalamariontpo.org
Please send feedback by email to:

OcalaMarionTPO@marionfl.org; contact Rob Balmes, TPO Direct rob.balmes@marionfl.org The comment period closes on June 13, 2025.

Public Sale



Notice of Self Storage Sale Notice is hereby given that FreeUp Storage Ocala located at 9161 NE Jacksonville Rd, Anthony, FL, 32617 intends to offer for sale the personal property of the Occupants described below to enforce a lien imposed under the Self Storage Facility Act Statutes 83.801-83.809. The auction will take place online at www.stor-agetreasures.com on Wednesday agetreasures.com on We May 21, 2025 at 12:00 pm. stated otherwise the description of the contents are household goods, furnishings and garage essentials. This sale may be withdrawn at any time without notice. G163 Rocco Gaudious May 6, 13 2025 LSAR0282962

01/09/25

The World's Lightest Wheelchair

cars tickets pets collectibles cameras coins instruments jewelry

furniture computers and so much more

Place your classified ad today.



SELL IT

For those of us who've found daily activities becoming more challenging, there's a remarkable breakthrough in mobility that's changing lives. This ultra-lightweight wheelchair is nothing like the bulky and heavy models of yesterday weighing over 35lbs! - imagine gliding effortlessly through your garden again, joining your family at the park, or meeting friends for coffee, all without worry of fatigue or dependency. Why not take that first step toward renewed freedom? Your next chapter of independence is

Throughout the ages, there have been significant advancements in mobility aids. From canes to walkers, rollators, and scooters,

these devices were created to help those with mobility issues maintain their independence. However, there haven't been any truly revolutionary new products in this field until now. Until now, that is, because a team of engineers has developed something that's set to change the game. They've created the world's lightest wheelchair, weighing only 13.5 lbs, a personal mobility solution that's been called a game-changer. It's called the Featherweight Wheelchair, and there is nothing out there quite like it.

The first thing you'll notice about the Featherweight Wheelchair is how light it is! This is the world's lightest wheelchair at 13.5lbs, making it possible for anyone to lift into a vehicle. It's modern design and custom color options make it very lightweight, durable, and great to look at.

Why take our word for it? Call now, and receive \$50 Off when you purchase a Matte Black Featherweight Wheelchair! Only \$599! Mention CODE 50FEATHER to start your journey towards effortless mobility.





★★★★★ Lightweight wheelchair

It's so light weight that it's no problem to lift in and out of the back of my car. It's also easy to set up and collapse down. It is very compact and the wheels come off for compact packing alongside luggage or groceries etc. My Mom finds it very comfortable to ride in as well and enjoys the look. We both love it.







Easy to Transport and Store

Appendix F: Partner Agency Comments

FY 2026 TO 2030 TIP PARTNER AGENCY COMMENTS

The following list summarizes comments received from partner agencies during the public comment period from May 6 to June 13, 2025.

Florida Department of Transportation (FDOT)

• See checklist on next page

East Central Florida Regional Planning Council

- In Figure 1, there seems to be elements on the map that are not reflected in the legend.
- I believe the descriptions in each project could be more descriptive. For example, when stating operational improvements, what do these look like?
- Commitment to Vision Zero is mentioned but not exemplified in these projects. When applicable, perhaps describing how each project contributes to Vision Zero could be beneficial.
- I enjoyed exploring the interactive WebApp and think this will be useful in conveying information.

Updated: 03/20/2025



TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

MPO: Ocala Marion

LRTP Submittal Date:

Review #: 1 Date of Review: 6/9/2025 Reviewed By: Kia Powell

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: The MPO may address comments regarding grammatical, spelling, and other related errors, but this would not affect the document's approval.

Enhancement: Comments may be addressed by the MPO but would not affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: The comment MUST be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.

If a question is categorized as Editorial, Enhancement, or Critical, a comment <u>must</u> accompany it. If a question is answered with "no," a comment must accompany it.

TIP Formatting and Content

- Does the cover page include the MPO name, address, and correct fiscal years and provide a location to add the
 date of adoption? Address can be listed on the subsequent pages as needed. Yes | Ifyes, page number: 1
 Choose an item. | Click here to enter comments
- Does the Table of Contents show the title of each section with the correct page number? Yes | If yes, page number:

Choose an item. | Click here to enter comments

Does the TIP include an endorsement that it was developed following state and federal requirements and include
the date of official MPO approval? This would be an MPO resolution or signed signature block on the cover.
 Not Applicable | If yes, page number: 2

Editorial | Draft TIP

TIP Review Checklist Page 1 of 4

Does the TIP include a list of definitions, abbreviations, funding, phase codes, and acronyms? Yes | If yes, page number: 98

Choose an item. | Click here to enter comments

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period consistent with the LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53] Yes | If yes, page number: 5

Choose an item. | Click here to enter comments

- Did the MPO develop the TIP in cooperation with the state and public transit operator(s), who provided the MPO with estimates of available federal and state funds for the MPO to develop the financial plan? [s. 339.175(8) FS]; [23 CFR 450.326(a)] Yes | If yes, page number: 5 Choose an item. | Click here to enter comments
- Does the TIP demonstrate sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements, and identify any innovative financing techniques by comparing revenues and costs for each year? It is recommended that the TIP include a table(s) that compares funding sources and amounts, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. 339.175(8)(c)(3) FS] Yes | Ifyes, page number: 27-32

Choose an item. | Click here to enter comments

- Does the TIP describe the project selection process and state that it is consistent with federal requirements in 23 CFR 450.332(b) and 23 CFR. 450.332(c) for non-TMA MPOs? Yes | If yes, page number: 26 Choose an item. | Click here to enter comments
- Does the TIP identify the MPO's criteria and process for prioritizing projects from the LRTP (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)] Yes | If yes, page number: 26 Choose an item. | Click here to enter comments
- Does the TIP describe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) FS] For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds and Section 2. Meeting Planning Requirements for NEPA Approval. Yes | If yes, page number: 9

Choose an item. | Click here to enter comments

Does the TIP cross-reference projects with corresponding LRTP projects when appropriate? [s. 339.175(8)(c)(7) FS] Yes | If yes, page number: 26 Choose an item. | Click here to enter comments

TIP Review Checklist Page 2 of 4

- Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download HERE. [23 CFR 450.334]; [s. 339.175(8)(h), FS] Yes | If yes, page number: 108
 Choose an item. | Click here to enter comments
- Was the TIP developed with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.) Yes | If yes, page number:
 8
 Choose an item. | Click here to enter comments
- Does the TIP discuss the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial certification (for TMA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next FHWA/FTA quadrennial certification. Yes | If yes, page number:
 Choose an item. | Click here to enter comments
- Does the TIP discuss the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. [s. 339.175(6)(c)(1), FS] Yes | If yes, page number:
 Choose an item. | Click here to enter comments
- Does the TIP discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS and 41-2.009(2) FAC] Yes | If yes, page number:
 Choose an item. | Click here to enter comments
- Does the TIP discuss how once implemented, the MPO will make progress toward achieving the performance targets for:
 - ✓ Safety performance measures
 - ✓ System performance measures
 - ✓ Bridge performance measures
 - ✓ Pavement performance measures
 - ✓ State asset management plan, including risk to off-system facilities during emergency events (if applicable)
 - ✓ State freight plan

If the MPO incorporated the <u>TIP Performance Measures Template</u> directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(c)] Yes | If yes, page number: 13-19

Choose an item. | Click here to enter comments

TIP Review Checklist Page 3 of 4

- Does the TIP discuss the anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:
 - ✓ Safety performance measures
 - ✓ System performance measures
 - ✓ Bridge performance measures
 - ✓ Pavement performance measures
 - √ State asset management plan
 - ✓ State freight plan

If the MPO incorporated the <u>TIP Performance Measures Template</u> directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(d)] Yes | If yes, page number: 13-19

Choose an item. | Click here to enter comments

• Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this Link. Yes | If yes, page number: 20

Choose an item. | Click here to enter comments

 Does the TIP contain projects listed in FDOT's 23 CFR Part 667 Report? If so, does the MPO reference the report in the TIP for that project? No | If yes, page number: xx
 Choose an item. | Click here to enter comments

Detail Project Listing for Five Fiscal Years

- Does each project in the TIP include the following information?
 - ✓ Sufficient description of the project (type of work, termini, and length)
 - √ Financial Project Number (FPN)
 - ✓ Estimated total project cost and year of anticipated funding
 - ✓ Page number or identification number where the project can be found in LRTP (spot check)
 - ✓ Category of Federal Funds and source(s) of non-Federal Funds
 - ✓ FTA section number included in project title or description

Yes | If yes, page number: 109-118

Choose an item. | Click here to enter comments

TIP Review

What date did the MPO upload the document into the <u>Grant Application Process (GAP)</u> System for review by the District, Office of Policy Planning, Florida Commerce, FTA, & FHWA? Include the date of submission in the comments. Yes | 5/6/2025

TIP Review Checklist Page 4 of 4

Appendix G: Changes from Prior Transportation Improvement Program (TIP)	

MAJOR CHANGES FROM PRIOR TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP) and their respective status toward implementation. This includes projects advanced; completed/underway; construction; deleted; or deferred.

Project Status from Prior Transportation Improvement Program (TIP) Advanced, Completed/Underway, Construction, Deleted, Deferred					
Project Number/FM	Project				
4106744	SR 40 from 314A to Levy Hammock Road	ENV Completed/Underway	\$65,000		
4336514	CR 484 from SW 20th Avenue to CR 475A, Landscaping	Construction Phase	\$250,335		
4367561	Downtown Ocala Trail to Silver Springs State Park	PE Completed/Underway	\$253,001		
4352092	NW 49th Street from NW 70th to NW 44th Avenue	Construction Phase	\$3,424,000		
4378261	I-75 Marion County Rest Areas, Landscaping	Construction Phase	\$488,301		
4352091	I-75 (SR 93) at NW 49th Street new interchange	Construction Phase	\$121,279,072		
4384271	Marion Airfield Pavement Improvements	Construction Phase	\$2,500,000		
4407801	Marion-Ocala International Pavement Rehabilitation	Construction Phase	\$1,250,000		
4452181	SR 25 (US 441) from Avenue I to Alachua County, Resurfacing	Construction Phase	\$8,036,954		
4486351	SR 25 (US 441) from North of CR 25A to Avenue I, Resurfacing	Construction Phase	\$7,943,273		
4485261	SR 45/US 41 from Citrus County to SW 110th, Resurfacing	Construction Phase	\$5,142,526		
2386481	SR 45 (US 41) from SW 110th Street to north of SR 40	Deferred FY 28/29 to 29/30	\$108,363,022		
4384771	Marion-Ocala International Taxiway Improvements	Deferred FY 25/26 to 26/27	\$6,500,000		
4485751	Marion-Ocala International Airport Rescue and Firefighting ARFF	Deferred FY 26/27 to 29/30	\$1,000,000		
4506651	SR 40 from SW 80th Avenue to SW 52nd Avenue, Resurfacing	Deferred FY 25/26 to 27/28	\$8,637,342		
4514401	SR 93/I-75 from SR 40 to SR 318 interchanges, Landscaping	Deferred FY 27/28 to 28/29	\$510,307		
4514402	SR 93/I-75 from SR 200 to south of Flyover, Landscaping	Deferred FY 27/28 to 28/29	\$637,884		
4514403	SR 93/I-75 at County Road 484 Interchange, Landscaping	Deferred FY 27/28 to 28/29	\$511,979		
4526341	SR 464 from SR 200 to SR 25/500 (Pine Avenue), Resurfacing	Deferred FY 26/27 to 28/29	\$3,619,177		

(continued on next page)

Project			FY 25-29 TIP
Number/FM	Project Description	Project Status	Funding
4526941	SR 35 (US 301) from Sumter County Line to CR 42, Resurfacing	Deferred FY 26/27 to 27/28	\$5,168,316
4492611	SW 60th Avenue from SW 54th Street to SECO, Intersection	Deleted	\$199,243
4521862	US 301 (US 27/US 441) GAP EV Charging Phase II	Deleted	\$2,400,000
4523642	I-75 (SR 93) GAP EV Phase I	Deleted	\$3,960,000

Also summarized as follows are major projects programmed in the prior FY 2025-2029 TIP and respective project schedule and/or funding changes in comparison to the FY 2026-2030 TIP.

	Major Project Funding Changes Prior FY 25-29 TIP to Current 26-30 TIP				
Project Number/FM	Project Description	Project Schedule Changes	*Change in Programmed Funding		
2386481	SR 45 (US 41) from SW 110th Street to north of SR 40	Deferred CST FY 28/29 to 29/30	\$3,995,962		
4106743	SR 40 from East of CR 314 to East of CR 314A	None	\$7,261,443		
4336601	US 441 at SR 464 Intersection	None	\$145,089		
4352091	I-75 (SR 93) at NW 49th Street new interchange	ROW, DSB Programmed FY 2026-2029	(\$99,960,862)		
4354842	Pruitt Trail from SR 200 to Pruitt Trailhead	None	\$954,633		
4392382	SR 25/500/US 441 from SE 102nd to SR 200, Sidewalks/Path	None	\$648,596		
4494431	NE 8th Avenue from SR 40 to SR 492, Roundabouts	None	\$769,669		
4506651	SR 40 from SW 80th Avenue to SW 52nd Avenue, Resurfacing	CST Deferred FY 25/26 to 27/28	\$2,533,023		
4509481	SR 40 from NE 64th Avenue to Lake County Line	Project limits changed			
4509511	SR 40 from 25th Avenue to 64th Avenue, Resurfacing	None	\$86,897		
4509521	SR 40 from US 441 to 25th Avenue, Resurfacing	None	(\$148,214)		
4526361	SR 40 from US 41 to South of SW 119th Avenue	None	\$3,516,622		
4526941	SR 35 (US 301) from Sumter County to N of SE 42, Resurfacing	Deferred FY 26/27 to 27/28	\$483,093		
4520721	I-75 at SR 326 Interchange Improvements	DSB Programmed FY 2026-2028	(\$17,093,465)		
4520741	I-75 Improvements from SR 200 to SR 326	PE, ROW Programmed FY 2026-2030	(\$84,111,382)		
4526341	SR 464 from SR 200 to SR 25/500 (Pine Avenue), Resurfacing	CST Deferred FY 26/27 to 28/29	\$117,940		

^{*}Projects programmed in prior TIP documents are also part of the annual Roll Forward TIP amendment process. Funding for projects may be rolled forward from the prior TIP to the current TIP annually by October.

Appendix H: List of TIP Projects in t	Appendix H: List of TIP Projects in the 2045 Long Range Transportation Plan (LRTP)				

FIGURE 7.2: 2021-2025 PROJECTS

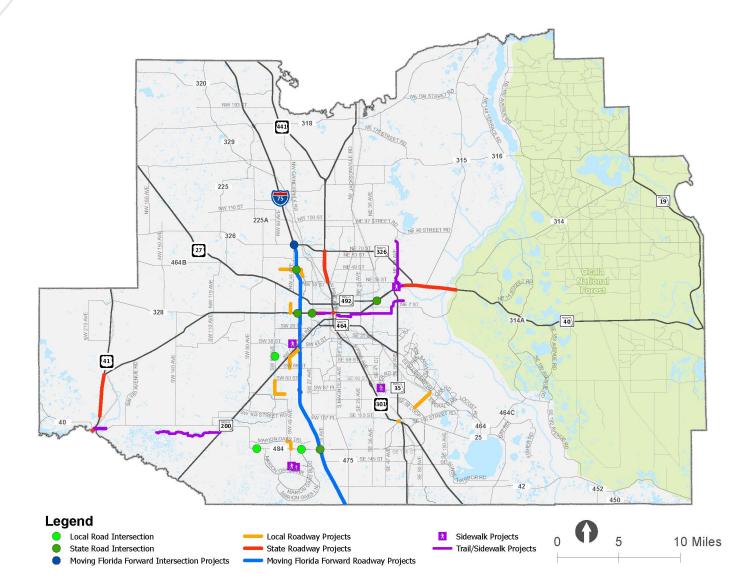


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	то	IMPROVEMENT
	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
State/Federal Funded Roadway Investmens	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
•	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion	Oaks Boulevard	Intersection/Turn lanes
	CR 484	at SW 135th Street Road		Intersection/Turn lanes
	SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes
	I-75 (SR 93)	at SR 326		Interchange Operational Improvements
Moving Florida Forward	I-75 North Portion	SR 200	SR 326	Add Auxiliary Lanes
	I-75 South Portion	South of SR 44	SR 200	Add Auxiliary Lanes
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
ocal Funded	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
Roadway Investments	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State F	Park		Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
Pedestrian/ Bicycle	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
nvestments	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks- Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elemen	tary Sidewalks		Sidewalks
	Legacy Elementary S	Sidewalks		Sidewalks
Technological nvestments	Marion County/ Ocal	a ITS Operational Support		ITS Communication System

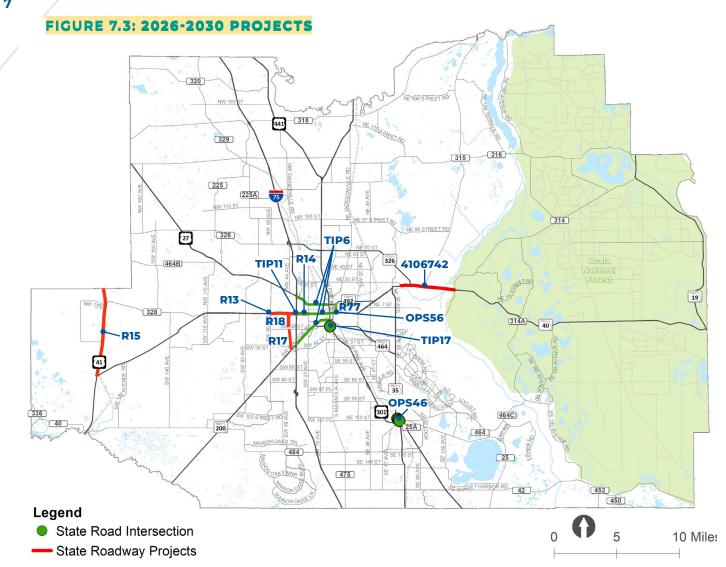


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIPII	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
State/ Federal	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
Funded	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts

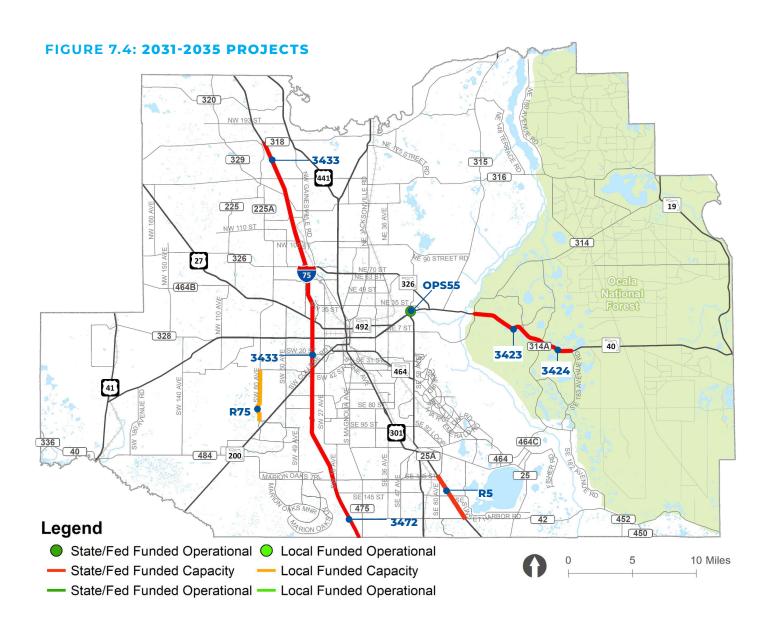


TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
State/	OPS55	SR 40	SR 35		Roundabout
Federal Funded	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

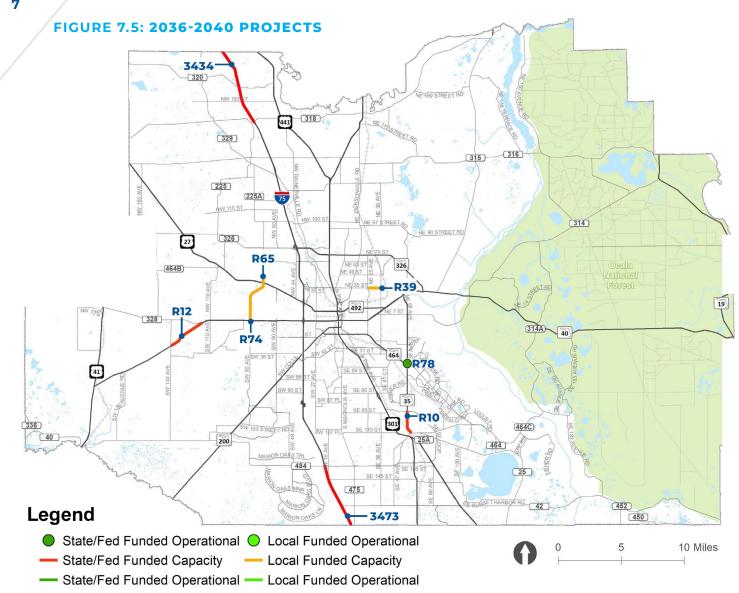


TABLE 7.5: 2036-2040 PROJECTS

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	R12	SR 40	SW 140th Avenue	CR 328	Widen to 4 lanes
	R10	SR 35	CR 25	SE 92nd Place Rd	Widen to 4 lanes
State/	3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes
Federal Funded	3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes
	R78	SR 35/Baseline Road	at SR/CR 464 Maricamp Rd In	tersection	Intersection/Flyover
	R74	NW 70th/80th Ave	SR 40	US 27	Widen to 4 lanes
Locally Funded	R65	NW 70th Ave	US 27	NW 43rd St/NW 49th Street	Widen to 4 lanes
	R39	NE 35th Street	NE 25th Avenue	NE 36th Avenue	Widen to 4 lanes

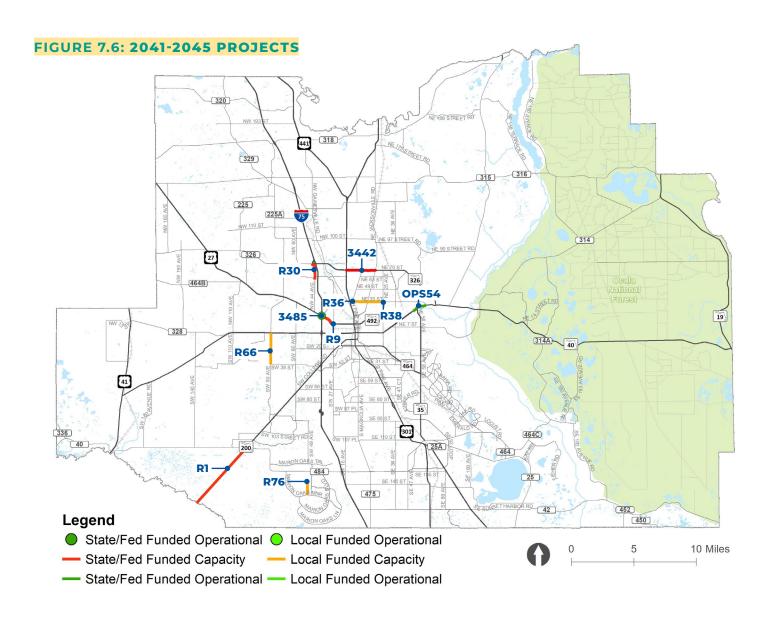


TABLE 7.6: 2041-2045 PROJECTS

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	R9	US 27	1-75	NW 27th Avenue	Widen to 6 lanes
	R1	SR 200	Citrus County Line	CR 484	Widen to 4 lanes
State/	R30	NW 44th Avenue	NW 60th Street	SR 326	Widen to 4 lanes
Federal Funded	OPS54	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane
	3485	I-75	at US 27		Modify Interchange
	3442	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Widen to 4 lanes
	R36	NE 35th St	W Anthony Rd	SR 200A	Widen to 4 lanes
Locally	R38	NE 35th St	SR 200A	NE 25th Ave	Widen to 4 lanes
Funded	R66	SW 70th/80th Ave	SW 38th St	SR 40	Widen to 4 lanes
	R76	SW 49th Ave	Marion Oaks Manor	SW 142nd Pl Rd	Widen to 4 lanes

Boxed Fund Projects

The Corridor Studies, ITS, and Multimodal boxed funds programs include more than 200 projects identified through the system needs assessment described in **Chapter 5**, the 2018 ITS Strategic Plan, and the TPO's bicycle, pedestrian, and regional trails plans reviewed in the Plan Synthesis, respectively. The boxed funds projects are listed in the following tables and illustrated on respective maps.

TABLE 7.7: BOXED FUNDS PROGRAMS

FUNDING	FACILITY	FROM	то
	NW 35th Ave.	NW 49th St	NW 63rd St
	CR 484	SR 200	Marion Oaks Tr
	CR 484	US 41	SW 140th Ave
Corridor	SR 40	SE 183rd Ave Rd	Lake Co line
Studies Boxed Fund	NE Jacksonville Rd	NE 49th St	SR 326
	CR 316	CR 315	NE 148th Terr Rd
	SE Sunset Harbor Rd	SE 100th Ave	CR 25
	Oak Rd	Emerald Rd	SE Maricamp Rd
	SR 40	SW 60th Avenue	SR 35
	SR 40	Hwy 328	SW 27th Ave.
	US 27	SW 27th Avenue	SR 35
	US 301/US 441	SE 165th St.	SR 464
	US 441	US 301	CR 475
	US 441	SR 200	CR 25A
	CR 484	Marion Oaks Course	US 441
	SW 20th Street	SW 60th Avenue	I-75
	SW 20th St.	NW 60th Ave.	SR 200
	US 27	NW 27th Avenue	US 441
	SR 40	NE 1st Ave.	SE 25th Ave.
	US 27	CR 225	I-75
	US 441	SE 132nd Street Rd	US 301
	US 41	SW 111th Place Lane	SR 40
ITS Boxed Funds Program	US 441	CR 475	SR 200
	SR 200	CR 484	SR 464
ITS Intersection Improvements	SR 40	SR 35	CR 314A
	US 301	SE 143rd Place	US 441
	US 301	NW 35th St.	SR 326
	CR 464	Midway Rd	Oak Rd
	SR 464	SR 200	Oak Rd
	US 301	Sumter County Line	CR 42
	SR 35	SE 92nd Place Rd	SR 464
	CR 464	SR 35	Midway Rd
	SR 464	SR 200	SR 35
	SR 200A	US 301	NE 49th St.
	NW/SW 27th Avenue	US 27	NW 35th Street
	E Magnolia Ave/E 1st Ave.	NE 20th St.	SR 200/SE 10th St
	SR 326	I-75	SR 200A
	Hwy 42	US 301	US 441
	US 41	Citrus County Line	SW 111th Place Ln

FUNDING	FACILITY	FROM	то
	SW 42nd St.	SR 200	SR 464
	NW/SW 27th Avenue	SW 42nd Street	SR 200
ITS Boxed Funds Program	NW/SW 27th Avenue	SR 200	SR 40
•	SR 35	SR 464	SR 40
ITS Intersection Improvements	NW 35th St.	NW 35th Ave. Rd.	NE 36th Ave.
·	SE 36th Ave	SR 464	SR 40
	SW 27th Ave/SW 19th AveRoad	SW 42nd St.	SR 464
	US 27	I-75	NW 27th Ave
	NW 27th Ave	US 27	SR 40
	60th Ave	US 27	SW 95th St
	US 301	SR 326	W Hwy 329
ITS Boxed	CR 42	US 441	Ocala Rd
Funds Program	NE 36th Ave	NE 35th St	SR 40
Emergency Vehicle	Maricamp Rd	Oak Rd	SE 108th Terrace Rd
Preemption Intersection	US 492	US 301	SR 40
Improvements	SW 20th St	I-75	SR 200
	SW 49th Ave	SW 95th St	CR 484
	25th Ave	NE 35th St	SR 464
	SE 132nd St	CR 484	US 441
	SW 95th St	SW 60th Avenue	SW 49th Ave

FIGURE 7.7: CORRIDOR STUDIES AND ITS BOXED FUNDS PROJECTS

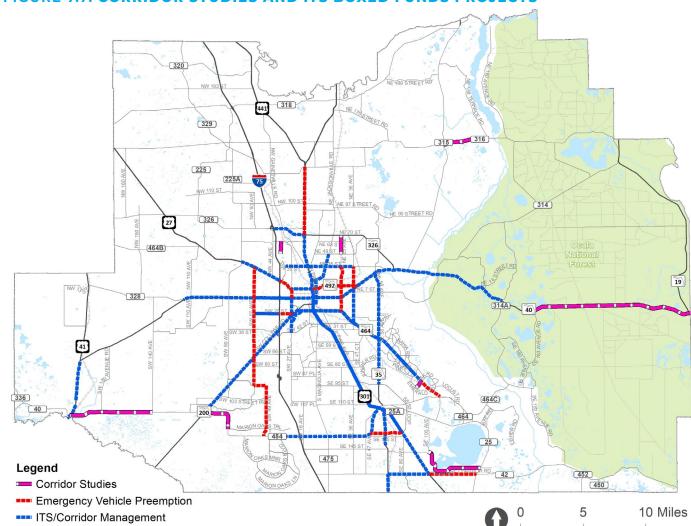


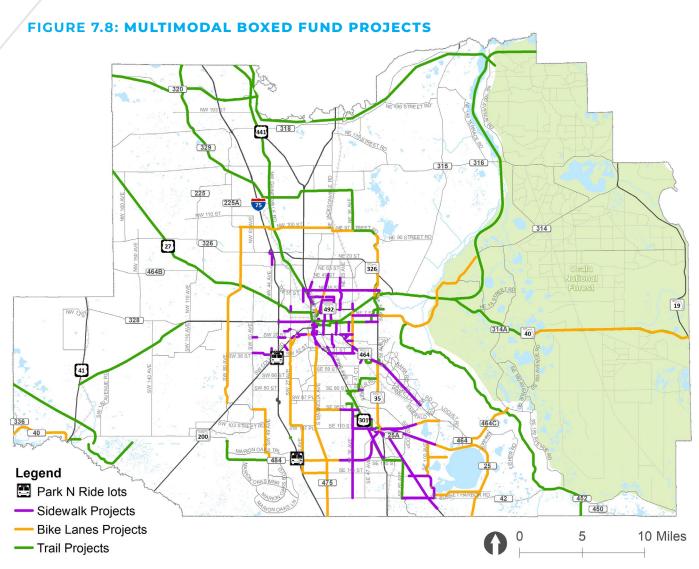
TABLE 7.8: MULTIMODAL BOXED FUND PROJECTS

BOXED FUND	FACILITY	FROM	то
Multimodal Boxed Fund	CR 484 at I-75		shared park-and-ride lots
Transit Station Projects	SR200 W of I-75		shared park-and-ride lots
	CR 42 (SE Hwy 42)	SE 80th Ave	SE 105th Ave
	CR 484	SE 25th Ave	US 441
	E Fort King St	NE 48th Ave	NE 58th Ave
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor
	N Magnolia Ave	NW 28th St	NW 20th St
	NE 10th St	NE 8th Ave	NE 9th St
	NE 12th Ave	NE 14th St	Silver Springs Blvd
	NE 14th St	NE 24th Ave	NE 25th Ave
	NE 17th Ave	NE 14th St	NE 3rd St
	NE 19th Ave	NE 28th St	NE 14th St
	NE 24th St	NE Jacksonville Rd	NE 19th Ave
	NE 25th Ave	NE 14th St	NE 49th St
	NE 28th St	NE 12th Court	NE 19th Ave
	NE 28th St	US 301	E of NE Jacksonville Rd
	NE 35th St	US 441	NE 59th Terr
	NE 36th Ave	NE 14th St	NE 20th Pl
	NE 3rd St	NE Tuscawilla Ave	NE Sanchez Ave
	NE 7th St	NE 36th Ave	NE 58th Ave
	NE 8th Ave	NE 10th St	NE Jacksonville Rd
Multimodal Boxed Fund	NE Jacksonville Rd	NE 53rd St	NE 35th St
Sidewalk Projects	NW 16th Ave	NW Gainesville Rd	NW 31st St
Sidewalk Projects	NW 27th Ave	S of NW 17th St	NW Old Blitchton Rd
	NW 35th St	NW 16th Ave	US 441
	NW 44th Ave	W Hwy 326	NW 63rd St
	NW Gainesville Rd	NW 37th St	S of NW 35th St
	NW MLK Jr Ave	NW 31st St	NW 22nd St
	SE 102nd Pl	US 441	SE 52nd Ct
	SE 110th St	SE 36th Ave	SE 55th Ct
	SE 110th St Rd	SE Baseline Rd	SE 90th Ct
	SE 110th St/CR25	SE Baseline Rd	SE 109th Terrace Rd
	SE 113th St	Hames Rd	SE 56th Ave
	SE 11th Ave	Silver Springs Blvd	SE 17th St
	SE 132nd St Rd	SE 55th Ave Rd	US 301
	SE 147th Pl	SE 84th Terr	US 441
	SE 17th St	SE 30th St	SE 32nd Ave
	SE 17th St	SE 25th Ave	SE 36th Ave
	SE 18th Ave	SE 17th St	SE 28th Loop
	SE 19th Ave	SE 28th St	SE 31st St
	SE 1st Ave	SW 1st Ave	SW 6th St
	SE 22nd Ave	E Fort King St	SE 17th St

BOXED FUND	FACILITY	FROM	то
	SE 24th St	SE Maricamp Rd	SE 36th Ave
	SE 30th Ave	SE 32nd Ave	Existing sidewalk to the south
	SE 32nd Ave	SE Fort Kiing St	SE 13th St
	SE 36th Ave	SE 95th St	SE Hwy 42
	SE 38th St	SE 38th St / SE 36th St	SE 37th Ct
	SE 38th St	SE Lake Weir Ave	SE 31st St
	SE 3rd Ave	SE 6th St	SE 8th ST
	SE 3rd Ave	S Magnolia Ave	SE 17th St
	SE 44th Ave Rd	SE 48th Place Rd	SE Maricamp Rd
	SE 55th Ave Rd	US 27 (SE Ashbier Blvd)	SE 132nd St Rd
	SE 79th St	SE 41st Ct	Juniper Rd
	SE 95th St	Cross Florida Trail	US 441
	SE Lake Weir Ave	SE 31st St	SE 38th St
	SE Maricamp Rd	SE 36th Ave	Oak Rd
	SE Sunset Harbor Rd	US 441	CR 42 (SE Hwy 42)
	SR 200	SW 20th St	SW 17th Rd
	SR 40 - West Multimodal Improvement	CSX Rail Bridge	1-75
	SW 13th St	SW 33rd Ave	SW 12th Ave
Multimodal	SW 17th St	SW College Rd	SW 12th Ave
Boxed Fund	SW 19th Ave Rd	SW 17th St	W of SW 21st Ave
Sidewalk Projects	SW 1st Ave	US 27 (S Pine Ave)	SW 29th St Rd
	SW 1st Ave	SW Fort King St	US 441
	SW 20th St	SW 60th Ave	SW 57th Ave
	SW 20th St	I-75	SW 31st Ave
	SW 32nd Ave	SW College Rd	SW 31st Rd
	SW 32nd Ave	SW 34th Cir	SW 34th Ave
	SW 38th St	SW 60th Ave	SW 48th Ave
	SW 40th St	SW 48th Ave	SW 43rd Ct
	SW 43rd Ct	SW 32nd Pl	SW 44th St
	SW 5th St	SW 1st Ave	Pine Ave
	SW College Rd	SW 39th St	SW 17th St
	US 27 (Pine Ave)	W of SE 10th Ave	SE 10th Ave
	US 27 (S Pine Ave)	SE 38th St	SE 52nd St
	US 27 (S Pine Ave)	SE 3rd Ave	SE 30th St
	US 301	SE 62nd Ave	SE 115th Ln
	US 301	W Anthony Rd	NW 28th St
	US 441	SW 15th Pl	SW 17th St
	US 441	US 301	SE 173rd St
	W Anthony Rd	NW 34th Pl	US 301
	W Anthony Rd	NW 44th St	NW 35th St

BOXED FUND	FACILITY	FROM	то
	NE 97th Street Rd	NE 58th Ave	CR 200A
	CR 200A	NE 97th Street Rd	NE 100th St
	NE/NW 100th St/NE 97th St	NE 36th Ave	CR 225A
	CR 225A	NE 100th St	SR 40
	SW 80th Ave	SR 40	SW 90th St
	SW 95th Street Rd	SW 60th Ave	SW 49th Ave
	SW 49th Ave	SW 95th Street Rd	Marion Oaks Course
	Marion Oaks Course	SW 49th Ave	CR 484
	CR 484	SW 16th Ave	SR 25 (Hames Rd)
	SR 25 (Hames Rd)	US 441	SR 35 (Baseline Rd)
	SR 35 (Baseline Rd)	SR 25 (Hames Rd)	SE Maricamp Rd
	SR 35 (Baseline Rd)	SR 40	NE 97th Street Rd
	CR 25 (Ocala Rd)	SR 35 (Baseline Rd)	SE Sunset Harbor Rd
	SE Sunset Harbor Rd	CR 25 (Ocala Rd)	SE 100th Ave
	SE 100th Ave	SE Sunset Harbor Rd	CR 25 (Ocala Rd)
	SE 132nd Place	SE 100th Ave	Carney Island Park Entrance
Multimodal	Withlacoochee Bay Trail	Downtown Dunnellon	Levy County line
Boxed Fund	Villages Trail	Lake Weir	Lake County line
Bicycle Facility Projects	SR 40 to Silver Springs State Park Connection	Half Mile Creek Trailhead	Silver Springs State Park
	Indian Lake State Forest Connection	Half Mile Creek Trailhead	Indian Lake State Forest
	CR 200A	NE 35th St	CR 200
	SR 40	CR 328	US 41
	CR 42	CR 475	County line
	SE 110 Street Rd	CR 25	SE Maricamp Rd
	CR 464C	CR 25	CR 314A
	CR 475A (SW 27 Ave)	SR 200	CR 475
	CR 475 (S Magnolia Ave)	US 27	South County line
	CR 314	SR 35	CR 214A
	CR 314A	CR 314	CR 464C
	SE 36th Ave	SR 40	Maricamp Rd
	SE 95th St	CR 475	US 441
	NE Osceola Ave	Bonnie Heath Blvd	NE 14th St
	SW 19th Ave Rd	SW 27th Ave	SW 17th St
	SR 464	SR 200	US 441
	SR 40 (Black Bear Trail)	SE 183rd Rd	US 17 (Volusia Co)

BOXED FUND	FACILITY	FROM	то
	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead
	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42
	Ocala to Silver Springs Trail	Osceola Trail / Ocala City Hall	Silver Springs State Park
	Silver Springs to Hawthorne Trail	Silver Springs State Park	Alachua County Line; Hawthorne
	Santos to Baseline, US441 crossing	Baseline Trailhead	Santos Trailhead
	CR484 Pennsylvania Ave Multi-Modal	Blue Run Park	Mary Street
	Watula Trail & NE 8th Road Trail	Tuscawilla Art Park	CR 200A/SE Jacksonville Road
	Nature Coast Trail	Levy County Line	CR 484
	Belleview to Greenway Trail	Lake Lillian Park	Cross Florida Greenway
	SE Maricamp Rd.	SE 31st St	Baseline/SE 58th Ave
	CR 484	Cross Florida Greenway	Designated bike lane on CR 484
	Ocala-Summerfield Rd./ SE 135th St./SE 80th Ave.	CR 484	Mulberry Grove Pool and Recreation Center
Multimodal	Maricamp Rd.	Baseline/SE 58th Ave	Designated bike lane E of Oak Rd
Boxed Fund	Bonnie Heath Blvd.	NW 60th Avenue	NW Hwy 225A
rail Projects	US 441 to Mcintosh to Ocala Connector	Mcintosh	Ocala Connector
	Cannon-Dunnellon Segment	Pruitt Trailhead	Bridges Rd Trailhead
	Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp
	Lake County Connection	along SE HWY 42 and SE HWY 452	
	Gainesville to Ocala Corridor	Alachua County Line to	NE 58th Ave
	Orange Creek Corridor	Alachua County Line	Ocklawaha River
	Silver River to Bronson Corridor	Levy County Line	NE 58th Ave
	Williston to Orange Creek Corridor	Levy County to	Alachua County Line
	CR 484 trail tunnel	N of paved trail tunnel on CFG	
	SW 49th Ave trail tunnel	at existing trail tunnel across CFG	
	I-75 landbridge	at CFG	
	Forest High School SRTS	SE 38th St/SE 47th Ave	Ocala Rotary Sportsplex
	Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park
	Multi use path	Osceola Ave	Silver Springs Trail



This page is intentional blank.

Appendix I: FDOT Detailed Project Listing	

** Repayment Phases are not included in the Totals **

Selection Cr	iteria
TIP	Detail
County/MPO Area:Ocala-Marion TPO	Geographic District: District 5
All Funds	Number Of Years:5
As Of: 4 = 04/09/25	Version:G1

			HIGHWA	YS				
Item Number: 238648 1	Project	Descript	tion: SR 45	(US 41) FR(40	OM SW 110 [°]	TH ST TO N	ORTH OF S	R
District: 05 County: MARIO	N Ty	pe of Wo	ork: ADD LAI			Γ	Project L	ength: 4.118M
					cal Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT	1							1
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	143,104							143,10
HPP-HIGH PRIORITY PROJECTS	682,728							682,72
SA-STP, ANY AREA	987,634							987,63
Phase: P D & E Totals	1,813,466							1,813,46
PRELIMINARY ENGINEERING / N	IANAGED BY	/ FDOT						
Fund ACSA-ADVANCE Code: CONSTRUCTION (SA)	511,971							511,97
DDR-DISTRICT								
DEDICATED REVENUE	547,588							547,58
DIH-STATE IN-HOUSE PRODUCT SUPPORT	382,283							382,28
DS-STATE PRIMARY HIGHWAYS & PTO	114,967							114,96
EB-EQUITY BONUS	6,851							6,85
GFSL-GF STPBG <200K<5K (SMALL URB)	205,655							205,65
GFSN-GF STPBG <5K (RURAL)	30,330							30,33
SA-STP, ANY AREA	26,674							26,67
SL-STP, AREAS <= 200K	589,759							589,75
SN-STP, MANDATORY NON-URBAN <= 5K	2,642,547							2,642,54
Phase: PRELIMINARY ENGINEERING Totals								5,058,62
RIGHT OF WAY / MANAGED BY F	DOT							
Fund DDR-DISTRICT Code: DEDICATED REVENUE	10,337,582							10,337,582
DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343							975,34
DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944							3,121,94
HPP-HIGH PRIORITY PROJECTS	90,955							90,95
SA-STP, ANY AREA	2,070,206							2,070,20
SL-STP, AREAS <= 200K	5,718,406							5,718,40
Phase: RIGHT OF WAY Totals								22,314,43

CONSTRUCTION / MANAGED BY	FDOI							
Fund DDR-DISTRICT Code: DEDICATED REVENUE						70,421,00	04	70,421,004
DIH-STATE IN-HOUSE PRODUCT SUPPORT								
DS-STATE PRIMARY						58,45	50	58,450
HIGHWAYS & PTO						17,726,91	19	17,726,919
SA-STP, ANY AREA						8,000,00	00	8,000,000
SL-STP, AREAS <= 200K						9,878,64	17	9,878,647
SM-STBG AREA POP. W/ 5K TO 49,999						597,14	12	597,142
SN-STP, MANDATORY NON-URBAN <= 5K						5,676,82	22	5,676,822
Phase: CONSTRUCTION Totals						112,358,98		112,358,984
Item: 238648 1 Totals	29,186,527	7				112,358,98	_	141,545,511
Project Totals	29,186,527	7				112,358,98	34	141,545,511
Item Number: 238651 1 District: 05 County: MARION		•	scription: SR 2	S & REC	ONSTRUCT			ength: 5.343MI
					cal Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE	I	1		I				1
Code: PRODUCT SUPPORT	2,451	ı						2,45
PRELIMINARY ENGINEERING / M	ANAGED B	Y FDOT						
Fund DDR-DISTRICT Code: DEDICATED REVENUE	402,670	D	5,000,000					5,402,670
DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,367,773	3						1,367,773
DS-STATE PRIMARY HIGHWAYS & PTO	93,900							93,900
SA-STP, ANY AREA	538,174	1						538,174
Phase: PRELIMINARY ENGINEERING Totals		7	5,000,000					7,402,517
DICUT OF WAY / MANACED BY F	DOT				·			
RIGHT OF WAY / MANAGED BY F Fund	וטטו							
Code: BNDS-BOND - STATE	251,979	9						251,979
DIH-STATE IN-HOUSE PRODUCT SUPPORT	94,558	3						94,558
ML-MA, AREAS <= 200K	1,891,323							1,891,323
SL-STP, AREAS <= 200K	213,888							213,888
Phase: RIGHT OF WAY Totals	2,451,748	3						2,451,748
ENVIRONMENTAL / MANAGED B'	V EDOT							
Fund SN-STP, MANDATORY	TFDOI							
Code: NON-URBAN <= 5K								
Code. INCIN-CINDAIN \- SN	213,876	5						213,876
Item: 238651 1 Totals			5,000,000					213,876 10,070,592
	5,070,592	2	5,000,000 5,000,000					10,070,592
Item: 238651 1 Totals Project Totals Item Number: 410674 1	5,070,592 5,070,592 Proje	2 ect Descri		ROM EN LINE				10,070,592 10,070,592 *SIS*
Item: 238651 1 Totals Project Totals Item Number: 410674 1	5,070,592 5,070,592 Proje	2 ect Descri	5,000,000 ption: SR 40 F	ROM EN LINE /EMO S1	TUDY			
Item: 238651 1 Totals Project Totals Item Number: 410674 1	5,070,592 5,070,592 Proje	2 ect Descri	5,000,000 ption: SR 40 F	ROM EN LINE /EMO S1				10,070,592 10,070,592 *SIS*

CONSTRUCTION / MANAGED BY FDOT

Fund									
Code:	-TOTAL OUTSIDE YEARS	2,509,658							2,509,65
	Item: 410674 1 Totals	2,509,658	3						2,509,65
hana Ni		Dualas	t Dagaria	#an. CD 40	EDOM ENE			CD 244	*010
	umber: 410674 2	•	•				ES TO EAST OF		*SIS
District	t: 05 County: MARION	N Ty	pe of Woi	rk: ADD LAI	NES & REC	ONSTRUCT	Pi	roject Ler	ngth: 5.327M
						cal Year			
	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
	MINARY ENGINEERING / M	ANAGED B	Y FDOT						
Code:	ACSN-ADVANCE CONSTRUCTION (SN)	14,093	3						14,09
	ART-ARTERIAL HIGHWAYS PROGRAMS	1,200,000)						1,200,00
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	381,615	5						381,61
	DS-STATE PRIMARY HIGHWAYS & PTO	8,039							8,03
	EB-EQUITY BONUS	139,975							139,97
	SA-STP, ANY AREA	854,956	8						854,95
	SL-STP, AREAS <= 200K	5,660,253	3						5,660,25
	SN-STP, MANDATORY NON-URBAN <= 5K	1,616,589)						1,616,58
	Phase: PRELIMINARY ENGINEERING Totals	9,875,520)						9,875,52
ICHT (OF WAY / MANAGED BY F	DOT			·		·		
Fund	DDR-DISTRICT								
	DEDICATED REVENUE DIH-STATE IN-HOUSE	29,493	3						29,49
	PRODUCT SUPPORT	57,762	2						57,76
	DS-STATE PRIMARY HIGHWAYS & PTO	254,185	5						254,18
	GFSN-GF STPBG <5K (RURAL)	288,171							288,17
	SA-STP, ANY AREA	1,639,313							1,639,31
	SL-STP, AREAS <= 200K	422,219							422,21
	SN-STP, MANDATORY NON-URBAN <= 5K	3,145,098							3,145,09
	se: RIGHT OF WAY Totals								5,836,24
	ioo. Inioini oi inin iotalo	0,000,241	'						0,000,21
AILRO	DAD & UTILITIES / MANAG	ED BY FDO	Т						
	DDR-DISTRICT DEDICATED REVENUE	400,000)						400,00
				1	'				,
	RUCTION / MANAGED BY ACNP-ADVANCE	רטטו							
Code:	CONSTRUCTION NHPP						36,718,373		36,718,37
	DDR-DISTRICT DEDICATED REVENUE						584,500	255,840	840,34
	DI-ST S/W INTER/INTRASTATE HWY						48,089,006		48,089,00
	DIS-STRATEGIC INTERMODAL SYSTEM						4,355,066	5	4,355,06
	GMR-GROWTH MANAGEMENT FOR SIS						33,029,982		33,029,98
	STED-2012 SB1998-						0.074.400		0.074.40
	STRATEGIC ECON COR						6,974,429 129,751,356		6,974,42 130,007,19
Phase	e: CONSTRUCTION Totals			1		1	 	∠ 33.84U	130.007.15

Fund DDR-DISTRICT								
Code: DEDICATED REVENUE								496,206
TALN-TRANSPORTATION	DN 163,794							163,794
Phase: ENVIRONMENTAL Total	als 660,000							660,000
Item: 410674 2 Tota	als 16,771,761					129,751,	356 255,840	146,778,957
Item Number: 410674 3 District: 05 County: MAR	-	: Description pe of Work: /			STRUCT	O EAST		*SIS*
Phase / Responsible Agency	<2026	2026	2027		2029	2030	>2030	All Years
PRELIMINARY ENGINEERING	MANAGED BY	/ FDOT	-					
Fund ART-ARTERIAL Code: HIGHWAYS PROGRAM	S 1,549,011							1,549,011
DIH-STATE IN-HOUSE PRODUCT SUPPORT	399,700							399,700
DS-STATE PRIMARY HIGHWAYS & PTO	50,699							50,699
EB-EQUITY BONUS	136,930							136,930
SA-STP, ANY AREA	340,953							340,953
SL-STP, AREAS <= 200								5,416,792
SN-STP, MANDATORY NON-URBAN <= 5K	139,162							139,162
Phase: PRELIMINA ENGINEERING Tota								8,033,247
RIGHT OF WAY / MANAGED BY	Y FDOT							
Fund ART-ARTERIAL Code: HIGHWAYS PROGRAM		13,737,050	1,138,150	4,725,000	1,320,245			31,247,694
ARTW-ARTERIAL WIDENING PROGRAM	1,305,917	9,162,950	12,000,000					22,468,867
DIH-STATE IN-HOUSE PRODUCT SUPPORT	386,561	333,000	296,998					1,016,559
Phase: RIGHT OF WAY Total	als 12,019,727	23,233,000	13,435,148	4,725,000	1,320,245			54,733,120
ENVIRONMENTAL / MANAGED	BV FDOT							
Fund	T FDOT							
Code: SA-STP, ANY AREA SN-STP, MANDATORY	1,000,000							1,000,000
NON-URBAN <= 5K TALN-TRANSPORTATIO	37,686							37,686
ALTS- < 5K TALT-TRANSPORTATIO	150,000							150,000
ALTS- ANY AREA	850,000							850,000
Phase: ENVIRONMENTAL Total	als 2,037,686							2,037,686
Item: 410674 3 Tota		23,233,000	13,435,148	4,725,000	1,320,245			64,804,053
Item Number: 410674 4	Projec	ct Descriptio	n: SR 40 FF	ROM CR 314	4 A TO LEV	Y HAMM	OCK ROAD	*SIS*
District: 05 County: MAR	ION Ty	pe of Work: /	ADD LANES	& RECONS	STRUCT		Project Len	gth: 2.655MI
				Fiscal				
Phase / Responsible Agency	<2026		2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING	/ MANAGED BY	/ FDOT						
Fund Code: -TOTAL OUTSIDE YEAR	RS 3,194,827							3,194,827
ENVIRONMENTAL / DESDONS	IRI E ACENCY	NOT 4//411 4	RIF					
	IBLE AGENCY	NOT AVAILA	BLE					
ENVIRONMENTAL / RESPONS Fund Code: -TOTAL OUTSIDE YEAR			BLE					190,000

				1 1,1 = 0,0	, , , ,		356 255,840	217,477,495
Item Number: 433660 1		Pı	roject Desc	ription: U	S 441 @ S	R 464		
District: 05 County: MARION	۱ Ty	pe of Work:	TRAFFIC C	PS IMPR	OVEMENT		Project Le	ength: 0.433MI
				Fisc	al Year			
Phase / Responsible Agency			2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	FDOT						
Fund DDR-DISTRICT	005 400							007.400
Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	325,120							325,120
PRODUCT SUPPORT	148,151							148,151
DS-STATE PRIMARY	-, -							
HIGHWAYS & PTO	689,685							689,685
Phase: PRELIMINARY ENGINEERING Totals	1,162,956							1,162,956
								, ,
RIGHT OF WAY / MANAGED BY F	DOT							
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE	230,810							230,810
DIH-STATE IN-HOUSE PRODUCT SUPPORT	136,436							136,436
DS-STATE PRIMARY	100,400							100,400
HIGHWAYS & PTO	11,161							11,161
Phase: RIGHT OF WAY Totals	378,407							378,407
CONSTRUCTION / MANAGED BY	FDOT							
Fund DDR-DISTRICT Code: DEDICATED REVENUE			21,240					24 240
DIH-STATE IN-HOUSE			21,240	'				21,240
PRODUCT SUPPORT		25,750						25,750
SA-STP, ANY AREA		4,490,856						4,490,856
Phase: CONSTRUCTION Totals		4,516,606	21,240					4,537,846
Item: 433660 1 Totals	,- ,							6,079,209
Project Totals	1,541,363	4,516,606	21,240					6,079,209
Item Number: 435209 1	Project	Description			49TH ST F		F NW 49TH	1 +010+
	ON	Type of We	ST TO E	CHANGE	W 35TH ST (NEW)	Γ		*SIS* ength: 0.001MI
District: 05 County: MARI			ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	ength: 0.001MI
District: 05 County: MARI Phase / Responsible Agency			_	CHANGE	W 35TH ST (NEW)	2030		313
District: 05 County: MARI Phase / Responsible Agency			ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	ength: 0.001MI
District: 05 County: MARI Phase / Responsible Agency P D & E / MANAGED BY FDOT		2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	ength: 0.001MI
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	<2026 2,636,410	2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	All Years 2,636,410
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2026	2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	All Years 2,636,410
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	<2026 2,636,410 195,867	2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	All Years 2,636,410
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	<2026 2,636,410 195,867 575,493	2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	All Years 2,636,410 195,867 575,493
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	<2026 2,636,410 195,867 575,493	2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	All Years 2,636,410
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals	<2026 2,636,410 195,867 575,493 3,407,770	2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	All Years 2,636,410 195,867
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT	<2026 2,636,410 195,867 575,493 3,407,770 ANAGED BY	2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	All Years 2,636,410 195,867
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE	<2026 2,636,410 195,867 575,493 3,407,770	2026	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	All Years 2,636,410 195,867
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	<2026 2,636,410 195,867 575,493 3,407,770 ANAGED BY 5,318,867	2026 'FDOT	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	2,636,410 195,867 575,493 3,407,770
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT	<2026 2,636,410 195,867 575,493 3,407,770 ANAGED BY	2026 'FDOT	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	2,636,410 195,867 575,493 3,407,770
Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE	<2026 2,636,410 195,867 575,493 3,407,770 ANAGED BY 5,318,867 379,770 266,877	2026 'FDOT	ork: INTER	CHANGE Fisc	W 35TH ST (NEW)		Project Le	2,636,410 195,867 575,493 3,407,770

	OF WAY / MANAGED BY F	DOT							
	ACSA-ADVANCE								
Code:	CONSTRUCTION (SA)	1,401,642							1,401,64
	ACSL-ADVANCE CONSTRUCTION (SL)	1,195,604	2,400,642						3,596,2
	CIGP-COUNTY INCENTIVE GRANT PROGRAM	5,348,611	2 031 605	2,000,000					9,380,2
	DIH-STATE IN-HOUSE	3,340,011	2,031,003	2,000,000					9,380,2
	PRODUCT SUPPORT	56,080		28,385					124,4
	LF-LOCAL FUNDS	13,700,000							13,700,0
	SA-STP, ANY AREA	999,000	6,712,579			603,977			9,468,7
	SL-STP, AREAS <= 200K			846,758	4,000,000	237,863			5,084,6
	TRIP-TRANS REGIONAL INCENTIVE PROGM	189,538	535,174	250,000	200,000	50,480			1,225,1
	TRWR-2015 SB2514A-								
	TRAN REG INCT PRG	309,000				15,105			324,1
Pha	ase: RIGHT OF WAY Totals	23,199,475	11,720,000	4,278,385	4,200,000	907,425			44,305,2
	OAD & UTILITIES / MANAG	ED BY FDO	Γ						
	ACSA-ADVANCE								
Code:	: CONSTRUCTION (SA)	228,298							228,2
	LF-LOCAL FUNDS	4,644,137							4,644,1
	SA-STP, ANY AREA	991,168							991,1
	Phase: RAILROAD & UTILITIES Totals								5,863,6
ESIGI	N BUILD / MANAGED BY F	DOT							
Fund	ACNP-ADVANCE								
Code:	CONSTRUCTION NHPP ACSL-ADVANCE	61,877,614							61,877,6
	CONSTRUCTION (SL)	2,724,134							2,724,1
	CM-CONGESTION MITIGATION - AQ	4,872							4,8
	DDR-DISTRICT DEDICATED REVENUE	3,858,750							3,858,7
	LF-LOCAL FUNDS	12,060,162							12,060,1
	SA-STP, ANY AREA	12,000,102		212,400					212,4
	SL-STP, AREAS <= 200K	6,006,996		212,400					6,006,9
	TRIP-TRANS REGIONAL								
	INCENTIVE PROGM TRWR-2015 SB2514A-	10,409,760							10,409,7
	TRAN REG INCT PRG	4,407,071							4,407,0
Ph	ase: DESIGN BUILD Totals			212,400					101,561,7
	Item: 435209 1 Totals				4,200,000	907,425			161,103,9
	101111 400200 1 101010	100,700,721	11,120,000	1,100,100	4,200,000	001,420	1		101,100,0
tom N	lumbar: 448376 1	Proje	oct Descripti	on: L75/SP	03 EDOM S	P 200 TO	NORTH OF	SP 500	*919
	lumber: 448376 1 st: 05 County: MA	•	ect Descripti Type o		93 FROM S				
		•	•		SURFACING	3			
Distric	et: 05 County: MA	RION	Type o	f Work: RE	SURFACING Fiscal	Year		Project L	ength: 4.469N
Distric	ct: 05 County: MA	RION <2026	Type o	f Work: RE	SURFACING Fiscal	3			
Distric hase / RELIN	t: 05 County: MA / Responsible Agency MINARY ENGINEERING / M	RION <2026	Type o	f Work: RE	SURFACING Fiscal	Year		Project L	ength: 4.4691
hase / RELIM	t: 05 County: MA / Responsible Agency MINARY ENGINEERING / M	RION <2026	Type o	f Work: RE	SURFACING Fiscal	Year		Project L	All Years
hase / RELIM Fund Code:	County: MA / Responsible Agency MINARY ENGINEERING / MTOTAL OUTSIDE YEARS N BUILD / MANAGED BY F	<2026 ANAGED BY	Type o	f Work: RE	SURFACING Fiscal	Year		Project L	All Years
Phase /PRELIM Fund Code:	County: MA / Responsible Agency MINARY ENGINEERING / M I -TOTAL OUTSIDE YEARS N BUILD / MANAGED BY F	<2026 ANAGED BY 1,440,220 DOT	Type o	f Work: RE	SURFACING Fiscal	Year		Project L	All Years 1,440,2
Phase PRELIM Fund Code:	County: MA / Responsible Agency MINARY ENGINEERING / MTOTAL OUTSIDE YEARS N BUILD / MANAGED BY F	ARION <2026 ANAGED BY 1,440,220 DOT 12,946,108	Type o	f Work: RE	SURFACING Fiscal	Year		Project L	*SIS ength: 4.469M All Years 1,440,22 12,946,10 14,386,32

District: 05 County: MARION Type of Work: INTERCHANGE IMPROVEMENT Project Length: 2.074MI

					Fiscal	Year			
Phase I	Responsible Agency	<2026	2026	2027		2029	2030	>2030	All Years
	MINARY ENGINEERING / M	ANAGED BY	FDOT				1		'
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
	MFF-MOVING FLORIDA FOWARD	1,694,070							1,694,070
	Phase: PRELIMINARY ENGINEERING Totals	1,714,070							1,714,070
RAILRO	DAD & UTILITIES / MANAG	ED BY FDO	Γ						
	MFF-MOVING FLORIDA FOWARD	3,688,000							3,688,000
DESIGI	N BUILD / MANAGED BY F	DOT							
	DIH-STATE IN-HOUSE								
	PRODUCT SUPPORT MFF-MOVING FLORIDA	257,250							257,250
	FOWARD	16,524,145	517,545	415,067	122,388				17,579,14
Pha	ase: DESIGN BUILD Totals			415,067	122,388				17,836,39
	Item: 452072 1 Totals	22,183,465	517,545	415,067	122,388				23,238,46
Distric	t: 05 County: MARK	JIN	Type of Wor	K. ADD AU	Fiscal		PI	ojeci Li	ength: 8.009M
Phase	Responsible Agency	<2026	2026	2027		2029	2030	>2030	All Years
	/ MANAGED BY FDOT	-2020	2020	LULI	2020	2023	2000	- 2000	All Icuis
Fund	DIH-STATE IN-HOUSE PRODUCT SUPPORT	40,133							40,133
DDEI IN	MINARY ENGINEERING / M	ANACED BY	/ EDOT						
Fund	DIH-STATE IN-HOUSE PRODUCT SUPPORT	115,394							115,394
oouc.	DS-STATE PRIMARY HIGHWAYS & PTO	110,001							110,00
	INIGHWAIS & FIU	516							510
	MFF-MOVING FLORIDA FOWARD	516 12,700,287		400,881	206,857				
	MFF-MOVING FLORIDA	12,700,287	583,201	400,881 400,881	206,857 206,857				13,891,226
	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals	12,700,287 12,816,197	583,201						13,891,226
	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F	12,700,287 12,816,197	583,201						13,891,226 14,007,136
Fund	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT	12,700,287 12,816,197	583,201	400,881					13,891,226
Fund Code:	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD	12,700,287 12,816,197 DOT 47,727 30,275,000	583,201 583,201 10,000 2,800,000	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000			13,891,226 14,007,136 77,727 40,275,000
Fund Code:	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA	12,700,287 12,816,197 DOT 47,727 30,275,000	583,201 583,201	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000	1,150,000 1,150,000		13,891,220 14,007,130 77,722 40,275,000
Fund Code:	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD	12,700,287 12,816,197 DOT 47,727 30,275,000 30,322,727	583,201 583,201 10,000 2,800,000 2,810,000	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000			13,891,220 14,007,130 77,722 40,275,000
Fund Code: Pha	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals	12,700,287 12,816,197 DOT 47,727 30,275,000 30,322,727	583,201 583,201 10,000 2,800,000 2,810,000	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000			13,891,220 14,007,130 77,722 40,275,000
Fund Code: Pha RAILRO	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals	12,700,287 12,816,197 DOT 47,727 30,275,000 30,322,727	583,201 583,201 10,000 2,800,000 2,810,000	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000			13,891,220 14,007,130 77,727 40,275,000 40,352,727
Fund Code: Pha RAILRO Fund Code:	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals DAD & UTILITIES / MANAGED MFF-MOVING FLORIDA	12,700,287 12,816,197 DOT 47,727 30,275,000 30,322,727 ED BY FDO 4,492,000	583,201 583,201 10,000 2,800,000 2,810,000	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000			13,891,220 14,007,130 77,727 40,275,000 40,352,727
Fund Code: Pha RAILRO Fund Code: DESIGI	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals DAD & UTILITIES / MANAGED MFF-MOVING FLORIDA FOWARD N BUILD / MANAGED BY F DDR-DISTRICT	12,700,287 12,816,197 DOT 47,727 30,275,000 30,322,727 EED BY FDO 4,492,000 DOT	583,201 583,201 10,000 2,800,000 2,810,000	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000			13,891,226 14,007,136 77,727 40,275,000 40,352,727
Fund Code: Pha RAILRO Fund Code: DESIGI	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals OAD & UTILITIES / MANAGED MFF-MOVING FLORIDA FOWARD N BUILD / MANAGED BY F DDR-DISTRICT DEDICATED REVENUE	12,700,287 12,816,197 DOT 47,727 30,275,000 30,322,727 ED BY FDO 4,492,000	583,201 583,201 10,000 2,800,000 2,810,000	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000			13,891,226 14,007,136 77,727
Fund Code: Pha RAILRO Fund Code: DESIGI	MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals DAD & UTILITIES / MANAGED MFF-MOVING FLORIDA FOWARD N BUILD / MANAGED BY F DDR-DISTRICT	12,700,287 12,816,197 DOT 47,727 30,275,000 30,322,727 EED BY FDO 4,492,000 DOT	583,201 583,201 10,000 2,800,000 2,810,000	10,000 2,500,000	206,857 10,000 2,300,000	1,250,000			13,891,226 14,007,136 77,727 40,275,000 40,352,727

Phase: DESIGN BUILD Totals	120,923,400	4,741,380	3,802,547	1,121,232				130,588,559
Item: 452074 1 Totals	168,594,457	8,134,581	6,713,428	3,638,089	1,250,000			189,480,55
Project Totals	344,949,971	20,372,126	11,619,280	7,960,477	2,157,425	1,150,000		388,209,27
tem Number: 435484 1 District: 05 County: MA		•	TRAIL AT S	TRAIL FRO BRIDGES R KE PATH/TF	RD TO SR 20			: Length: 0.000
				Fiscal	Year			
Phase / Responsible Agency	<2026	2026	2027	1		2030	>2030	All Years
P D & E / MANAGED BY FDOT			1		1-0-0			<u> </u>
Fund Code: -TOTAL OUTSIDE YEARS	2,081							2,08
PRELIMINARY ENGINEERING / M.	ANAGED BY	MARION C	OUNTY EN	GINEERING	DEPT			
Fund Code: -TOTAL OUTSIDE YEARS	69,923							69,923
Item: 435484 1 Totals	72,004							72,004
District: 05 County: MA	RION	Туре	of Work: Bl	KE PATH/TF			Project	Length: 0.000
Phase / Responsible Agency	<2026	2026	2027			2030	>2030	All Years
CONSTRUCTION / MANAGED BY								7 100.10
Fund								044 604
Code: LF-LOCAL FUNDS TALL-TRANSPORTATION		911,626						911,626
ALTS- <200K TALM-TAP AREA POP. 5K		452,086						452,086
TO 50,000 TALN-TRANSPORTATION		93,199						93,199
ALTS- < 5K		1,452,715						1,452,715
Phase: CONSTRUCTION Totals Item: 435484 2 Totals		2,909,626						2,909,626
item. 435464 2 Totals		2,909,626)					2,909,626
Item Number: 435484 3 District: 05 County: MA	-	-		KE PATH/TF	RAIL	PRUITT TRA		D : Length: 0.000
			I	Fiscal				
Phase / Responsible Agency		2026	2027	2028	2029	2030	>2030	All Years
Fund Fund	FDOI							
Code: LF-LOCAL FUNDS		43,007						43,007
TALT-TRANSPORTATION ALTS- ANY AREA		160,000						160,000
Phase: CONSTRUCTION Totals		203,007						203,007
Item: 435484 3 Totals		203,007	_					203,007
Project Totals	72,004	3,112,633	3					3,184,637
Item Number: 438562 1 District: 05 County: M	•	-	OF SR	93) REST AF 484 TO S O REST AREA		N COUNTY I		*SIS*
				Fiscal	Year			
Phase / Responsible Agency PRELIMINARY ENGINEERING / M.		2026 FDOT	2027			2030	>2030	All Years
PRELIMINARI ENGINEERING/IM		1 00 1						

SED BY FDO	T		1				
3,300,000							3,300,00
FDOT							
FDOI							
							33,647,52
 							40,186,41 40,186,41
, 40,100,410	1						40,100,41
Project	t Descriptio					LINE RD TO)
PION	Type					Project Le	nath: 10 612M
artion	туре	DI WOIK. INC	SUNI ACII	NG		Project Lei	11 9(11. 10.012)
		2027	2028	2029	2030	>2030	All Years
IANAGED B	ו רטטו						
2,903,988	3						2,903,98
DOT							
302,778	3						302,77
ED BY FDO	Т						
222 644							222.64
322,041	1						322,64
FDOT							
18.783.994	<u> </u> !						18,783,99
							22,313,40
Proje	ct Descript		500/US441 /SW 10TH		102ND PLA	ACE TO SR	
Proje	-		/SW 10TH	STREET	E 102ND PL/		ength: 7.230M
•	-	200	/SW 10TH LANE/SIDI	STREET EWALK	E 102ND PLA		ength: 7.230MI
ION	Type of V	200 Vork: BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	
•	Type of V	200	/SW 10TH LANE/SIDI	STREET EWALK	2030		ength: 7.230Ml
CON	Type of V 2026 Y FDOT	200 Vork: BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	All Years
ION <2026 IANAGED BY 1,673,197	Type of V 2026 Y FDOT	200 Vork: BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	All Years 1,673,19
CON	Type of V 2026 Y FDOT	200 Vork: BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	All Years 1,673,19
ION <2026 IANAGED BY 1,673,197	Type of V	200 Vork: BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	1,673,19
2026 IANAGED BY 1,673,197 77,760 690,313	Type of V	200 Vork: BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	1,673,19 77,766 690,31
2026 IANAGED BY 1,673,197 77,760 690,313	Type of V	200 Vork: BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	1,673,19 77,766 690,31
2026 IANAGED BY 1,673,197 77,760 690,313	Type of V	200 Vork: BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	1,673,19 77,76 690,31
2026 ANAGED BY 1,673,197 77,760 690,313 2,441,270	Type of V	200 Vork: BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	1,673,19 77,76 690,31 2,441,27
2026 IANAGED BY 1,673,197 77,760 690,313 2,441,270	Type of V	200 Vork: BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	1,673,19 77,76 690,31 2,441,27
2026 IANAGED BY 1,673,197 77,760 690,313 2,441,270 5DOT 31,000	Type of V	200 Vork: BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	1,673,19 77,76 690,31 2,441,27 31,000
2026 IANAGED BY 1,673,197 77,760 690,313 2,441,270	Type of V	200 Vork: BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	
2026 IANAGED BY 1,673,197 77,760 690,313 2,441,270 5DOT 31,000	Type of V	200 Vork: BIKE	/SW 10TH LANE/SIDI Fise	STREET EWALK cal Year		Project Lo	1,673,19 77,766 690,313 2,441,270 31,000
	3,300,000 7 FDOT 33,647,524 3 40,186,418 40,186,418 Project ARION <2026 MANAGED BY 2,903,988 FDOT 302,778 GED BY FDO 322,641 7 FDOT 18,783,994	3,300,000 (FDOT 33,647,524 6 40,186,418 6 40,186,418 Project Description ARION Type of <2026 2026 ANAGED BY FDOT 2,903,988 FDOT 302,778 GED BY FDOT 322,641 (FDOT 18,783,994	3,300,000 7 FDOT 33,647,524 40,186,418 Project Description: SR 25/50 SR 20 ARION Type of Work: RE <2026 2026 2027 ANAGED BY FDOT 2,903,988 FDOT 302,778 GED BY FDOT 18,783,994	3,300,000 (FDOT 33,647,524 6 40,186,418 6 40,186,418 Project Description: SR 25/500/US441/ SR 200/SW 10T ARION Type of Work: RESURFACIN Fisc <2026 2026 2027 2028 ANAGED BY FDOT 2,903,988 FDOT 302,778 GED BY FDOT 18,783,994	3,300,000 7 FDOT 33,647,524 340,186,418 Project Description: SR 25/500/US441/ FROM SR SR 200/SW 10TH STREET SRION Type of Work: RESURFACING Fiscal Year <2026 2026 2027 2028 2029 MANAGED BY FDOT 2,903,988 FDOT 302,778 GED BY FDOT 18,783,994	3,300,000 (FDOT 33,647,524 40,186,418 40,186,418 Project Description: SR 25/500/US441/ FROM SR 35/SE BASE SR 200/SW 10TH STREET ARION Type of Work: RESURFACING Fiscal Year <2026 2026 2027 2028 2029 2030 MANAGED BY FDOT 2,903,988 FDOT 302,778 GED BY FDOT 18,783,994	3,300,000

209,351					209,351			SL-STP, AREAS <= 200K
								TALL-TRANSPORTATION
1,372,433					1,372,433			ALTS- <200K
1,213,749					1,213,749			TALT-TRANSPORTATION ALTS- ANY AREA
5,240,567					5,240,567			Phase: CONSTRUCTION Totals
7,733,001					5,240,567		2,492,434	Item: 439238 2 Totals
30,046,402					5,240,567		24,805,835	Project Totals
	•							
SIS -ength: 0.794MI	Project Le		VMODIFIC	JUSTIFICA	Dject Descrip TERCHANGE	-	Туре о	Item Number: 443624 3 District: 05 County: MARION
1				Fiscal				
All Years	>2030	2030	2029	2028	2027	2026		Phase / Responsible Agency
			ı			FDOT	ANAGED BY	PRELIMINARY ENGINEERING / M
12,300,000				12,300,000				Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP
246,000				246,000				DIH-STATE IN-HOUSE PRODUCT SUPPORT
								Phase: PRELIMINARY
12,546,000				12,546,000				ENGINEERING Totals
12,546,000				12,546,000	1			Item: 443624 3 Totals
	Project Le						J14	District: 05 County: MARIO
	Project Le				ork: ADD AU)	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
_ength: 7.027MI		2030	Year	Fiscal			<2026	Phase / Posponsible Agency
_ength: 7.027MI	Project Le	2030		Fiscal		2026	<2026	
_ength: 7.027MI		2030	Year	Fiscal			<2026	D & E / MANAGED BY FDOT
ength: 7.027Ml		2030	Year	Fiscal		2026		P D & E / MANAGED BY FDOT Fund
All Years		2030	Year	Fiscal		2026	6,980	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS
6,980 6,980		2030	Year 2029	Fiscal 2028	2027	2026	6,980 6,980	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals
All Years	>2030		Year 2029	Fiscal 2028 12,546,000	2027	2026	6,980 6,980 6,980	Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals
All Years 6,980 6,980 12,552,980	>2030 DUNTY		Year 2029 NANCE MANCE	Fiscal 2028 12,546,000 ET MAINTE NE MAINTE	2027	2026 roject Descr	6,980 6,980 6,980	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals
All Years 6,980 6,980 12,552,980 ct Length: 0.000	>2030 DUNTY Project	MARION CO	Year 2029 NANCE MANCE	Fiscal 2028 12,546,000 ET MAINTE NE MAINTE Fiscal	2027 cription: ASS Vork: ROUTI	2026 roject Descr Type of W	6,980 6,980 6,980 PI	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI
All Years 6,980 6,980 12,552,980 ct Length: 0.000	>2030 DUNTY		Year 2029 NANCE MANCE	Fiscal 2028 12,546,000 ET MAINTE NE MAINTE Fiscal	2027 cription: ASS Vork: ROUTI	2026 roject Descr	6,980 6,980 6,980 PI	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI
All Years 6,980 6,980 12,552,980 All Years All Years	>2030 DUNTY Project	MARION CO	Year 2029 NANCE MANCE	Fiscal 2028 12,546,000 ET MAINTE NE MAINTE Fiscal	2027 cription: ASS Vork: ROUTI	2026 roject Descr Type of W	6,980 6,980 6,980 PI ON <2026 Y FDOT	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY
All Years 6,980 6,980 12,552,980 All Years All Years	>2030 DUNTY Project	MARION CO	Year 2029 NANCE MANCE	Fiscal 2028 12,546,000 ET MAINTE NE MAINTE Fiscal	2027 cription: ASS Vork: ROUTI	2026 roject Descr Type of W	6,980 6,980 6,980 PI ON <2026 Y FDOT	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS
All Years 6,980 6,980 12,552,980 All Years 25,000 25,000	>2030 DUNTY Project	MARION CO	Year 2029 NANCE MANCE	Fiscal 2028 12,546,000 ET MAINTE NE MAINTE Fiscal	2027 cription: ASS Vork: ROUTI	2026 roject Descr Type of W	6,980 6,980 6,980 PI ON <2026 Y FDOT 25,000	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals
All Years 6,980 6,980 12,552,980 ct Length: 0.000	>2030 DUNTY Project	MARION CO	Year 2029 NANCE MANCE	Fiscal 2028 12,546,000 ET MAINTE NE MAINTE Fiscal	2027 cription: ASS Vork: ROUTI	2026 roject Descr Type of W	6,980 6,980 6,980 PI ON <2026 Y FDOT 25,000	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS
All Years 6,980 6,980 12,552,980 25,000 25,000 *SIS*	>2030	ATION - INS	Year 2029 ENANCE MENANCE Year 2029 VEIGH STADES STATIC/WI	Fiscal 2028 12,546,000 ET MAINTE NE MAINTE Fiscal 2028 DWOOD W RN UPGRAI STATION S	2027 cription: ASS Vork: ROUTII	2026 roject Descr Type of W 2026 ct Descripti	6,980 6,980 6,980 PION <2026 Y FDOT 25,000 25,000 Proje	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals
All Years 6,980 6,980 12,552,980 25,000 25,000 *SIS* Length: 1.136Mi	>2030	ZO30 ATION - INS	Year 2029 NANCE M NANCE Year 2029 ZEIGH STADES STATIC/WI	Fiscal 2028 12,546,000 ET MAINTE NE MAINTE Fiscal 2028 DWOOD W RN UPGRA STATION S Fiscal	2027 cription: ASSI Vork: ROUTII 2027 tion: I-75 WIL BAI CCO WEIGH	2026 roject Descripte of Work: MC	6,980 6,980 6,980 PION <2026 Y FDOT 25,000 25,000 Proje	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals Item Number: 447861 1 District: 05 County: MARION
All Years 6,980 6,980 12,552,980 25,000 25,000 *SIS*	>2030	ATION - INS	Year 2029 ENANCE MENANCE Year 2029 VEIGH STADES STATIC/WI	Fiscal 2028 12,546,000 ET MAINTE NE MAINTE Fiscal 2028 DWOOD W RN UPGRA STATION S Fiscal	2027 cription: ASSI Vork: ROUTII 2027 tion: I-75 WIL BAI CCO WEIGH	2026 roject Descr Type of W 2026 ct Descripti	6,980 6,980 6,980 7 FDOT 25,000 25,000 25,000 Type (PD & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals Item Number: 447861 1 District: 05 County: MARION Phase / Responsible Agency
All Years 6,986 6,986 12,552,986 All Years 25,000 25,000 *SIS*	>2030	ZO30 ATION - INS	Year 2029 NANCE M NANCE Year 2029 ZEIGH STADES STATIC/WI	Fiscal 2028 12,546,000 ET MAINTE NE MAINTE Fiscal 2028 DWOOD W RN UPGRA STATION S Fiscal	2027 cription: ASSI Vork: ROUTII 2027 tion: I-75 WIL BAI CCO WEIGH	2026 roject Descripte of Work: MC	6,980 6,980 6,980 7 FDOT 25,000 25,000 25,000 Type (Phase / Responsible Agency Code: RELIEF - STATE FUNDS Item: 447861 1 District: 05 County: MARION Code: Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals County: MARION Code: RELIEF - STATE FUNDS Code: Responsible Agency Code: Responsible Agency Code: Responsible Agency Code: Responsible Agency Construction / Managed By Construction / Managed By
All Years 6,980 6,980 12,552,980 12,552,980 25,000 25,000 *SIS* -ength: 1.136MI	>2030	ZO30 ATION - INS	Year 2029 NANCE M NANCE Year 2029 ZEIGH STADES STATIC/WI	Fiscal 2028 12,546,000 ET MAINTE NE MAINTE Fiscal 2028 DWOOD W RN UPGRA STATION S Fiscal	2027 Peription: ASS Work: ROUTII 2027 Lion: I-75 WIL BAI CCO WEIGH 2027	2026 roject Descripte of W 2026 ct Descripti of Work: MC	6,980 6,980 6,980 7 FDOT 25,000 25,000 25,000 Type (Phase / Responsible Agency Code: RELIEF - STATE FUNDS Item: 447861 1 District: 05 County: MARION Code: Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals County: MARION Code: RELIEF - STATE FUNDS CODE TOTALS
All Years 6,980 6,980 12,552,980 12,552,980 25,000 25,000 *SIS* Length: 1.136Mi All Years 478,126	>2030	ZO30 ATION - INS	Year 2029 NANCE M NANCE Year 2029 ZEIGH STADES STATIC/WI	Fiscal 2028 12,546,000 ET MAINTE NE MAINTE Fiscal 2028 DWOOD W RN UPGRA STATION S Fiscal	2027 cription: ASS Vork: ROUTII 2027 tion: I-75 WIL BAI CCO WEIGH 2027	2026 roject Descr Type of W 2026 ct Descripti of Work: MC 2026	6,980 6,980 6,980 PrON <2026 Y FDOT 25,000 25,000 Proje Type (PD & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals Item Number: 447861 1 District: 05 County: MARION Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS - Code: STATE 100%
All Years 6,980 6,980 12,552,980 25,000 25,000 *SIS*	>2030	ZO30 ATION - INS	Year 2029 NANCE M NANCE Year 2029 ZEIGH STADES STATIC/WI	Fiscal 2028 12,546,000 ET MAINTE NE MAINTE Fiscal 2028 DWOOD W RN UPGRA STATION S Fiscal	2027 cription: ASS Vork: ROUTII 2027 tion: I-75 WIL BAI CCO WEIGH 2027	2026 roject Descripte of W 2026 ct Descripti of Work: MC	6,980 6,980 6,980 PrON <2026 Y FDOT 25,000 25,000 Type of	P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals Item Number: 447861 1 District: 05 County: MARION Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS -

District: 05 County: MARION Type of Work: ROUNDABOUT Project Length: 0.900MI **Fiscal Year** <2026 2026 2027 2028 2029 2030 >2030 All Years Phase / Responsible Agency CONSTRUCTION / MANAGED BY CITY OF OCALA **Fund** Code: LF-LOCAL FUNDS 769,669 769,669 SL-STP, AREAS <= 200K 4,452,800 4,452,800 **Phase: CONSTRUCTION Totals** 5,222,469 5,222,469 Item: 449443 1 Totals 5,222,469 5,222,469 **Project Totals** 5,222,469 5,222,469 Project Description: SR 500 (US 27/441) FROM NORTH OF SE 178TH Item Number: 450637 1 PLACE TO S OF SE 62ND AVE District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 8.202MI **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 1,101,076 1,101,076 **DIH-STATE IN-HOUSE** PRODUCT SUPPORT 50,931 50,931 DS-STATE PRIMARY HIGHWAYS & PTO 145,927 145,927 Phase: PRELIMINARY **ENGINEERING Totals** 1,297,934 1,297,934 CONSTRUCTION / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 2,567,439 2,567,439 **DIH-STATE IN-HOUSE** PRODUCT SUPPORT 10,300 10,300 DS-STATE PRIMARY HIGHWAYS & PTO 12,003,753 12,003,753 **Phase: CONSTRUCTION Totals** 14,581,492 14,581,492 Item: 450637 1 Totals 1,297,934 14,581,492 15,879,426 Item Number: 450637 2 Project Description: SR 500 (US 27/441) AT SE 135TH STREET District: 05 County: MARION Type of Work: TRAFFIC OPS IMPROVEMENT Project Length: 0.100MI **Fiscal Year** 2027 2029 Phase / Responsible Agency <2026 2026 2028 2030 >2030 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT **Fund** Code: -TOTAL OUTSIDE YEARS 270,000 270,000 Item: 450637 2 Totals 270,000 270,000 16,149,426 **Project Totals** 1,567,934 14,581,492 Item Number: 450665 1 Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.204MI **Fiscal Year** Phase / Responsible Agency 2027 **All Years** <2026 2026 2028 2029 2030 >2030 PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT 150,793 150,793 DS-STATE PRIMARY **HIGHWAYS & PTO** 22.668 22,668

Phase: PRELIMINARY ENGINEERING Totals	173,461							173,461
			!		!			
CONSTRUCTION / MANAGED BY Fund DDR-DISTRICT	FDOI		I		T		<u> </u>	1
Code: DEDICATED REVENUE				2,250,640)			2,250,640
DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,960				10,960
DS-STATE PRIMARY HIGHWAYS & PTO				8,908,765	_			8,908,765
Phase: CONSTRUCTION Totals				11,170,365				11,170,365
Item: 450665 1 Totals	173,461			11,170,365	_			11,343,826
Project Totals	173,461			11,170,365	i			11,343,826
Item Number: 450948 1 District: 05 County: MAR	-	ct Description	Т	FROM NE 6 ERRACE RO SURFACINO	DAD			*SIS* ngth: 14.149MI
Γ				Fisca	l Voor			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MA			2021	2020	2029	2030	/2030	All leals
Fund ACSM-STBG AREA POP.	ANAGED DI	1001						
Code: W/ 5K TO 49,999 DDR-DISTRICT	50,000							50,000
DEDICATED REVENUE DIH-STATE IN-HOUSE	176,730							176,730
PRODUCT SUPPORT DS-STATE PRIMARY	30,000							30,000
HIGHWAYS & PTO	184,899							184,899
SM-STBG AREA POP. W/ 5K TO 49,999	1,800,379							1,800,379
SN-STP, MANDATORY NON-URBAN <= 5K	99,621							99,621
Phase: PRELIMINARY ENGINEERING Totals	2,341,629							2,341,629
CONSTRUCTION / MANAGED BY	EDOT							
ACNR-AC NAT HWY	FDOI							1
Fund PERFORM Code: RESURFACING		1,821,793						1,821,793
ACSA-ADVANCE		1,021,100						1,021,100
CONSTRUCTION (SA) ACSL-ADVANCE		1,030,000						1,030,000
CONSTRUCTION (SL) ACSN-ADVANCE		10,300						10,300
CONSTRUCTION (SN) DIH-STATE IN-HOUSE		827,913						827,913
PRODUCT SUPPORT SM-STBG AREA POP. W/		10,300						10,300
5K TO 49,999		482,165						482,165
SN-STP, MANDATORY NON-URBAN <= 5K		4,823,776	-					4,823,776
Phase: CONSTRUCTION Totals		9,006,247	-					9,006,247
Item: 450948 1 Totals	2,341,629	9,006,247						11,347,876
em Number: 450948 2 istrict: 05 County: MAF	Project	Description	: SR 40 FF	ROM SE 196		TO LAKE C		
Γ				Fisca	l Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years

E . JOHA OTATE IN LIQUOE		1						
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT				803,509				803,509
SA-STP, ANY AREA				8,343,816				8,343,816
Phase: CONSTRUCTION Totals				9,147,325				
Item: 450948 2 Totals				9,147,325				9,147,325 9,147,325
item: 450946 2 Totals				9,147,325				9,147,325
Itana Namahan 450054 4		\	-!4! · OF	2.40 50014.0		TO NE CAT		
Item Number: 450951 1		•	-	R 40 FROM 2				
District: 05 County: MARION	Type o	of Work: PAV	EMENT O	NLY RESURF	ACE (FL	EX)	Project L	ength: 4.138MI
				Fiscal				
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	/ FDOT						1
Fund DDR-DISTRICT Code: DEDICATED REVENUE	1,184,635							1,184,635
DIH-STATE IN-HOUSE	1,104,033							1,104,033
PRODUCT SUPPORT	25,076							25,076
DS-STATE PRIMARY								1,1
HIGHWAYS & PTO	88,491							88,491
Phase: PRELIMINARY								
ENGINEERING Totals	1,298,202							1,298,202
CONSTRUCTION / MANAGED BY	FDOT							
Fund DDR-DISTRICT Code: DEDICATED REVENUE		8,461,484						8,461,484
DIH-STATE IN-HOUSE		0,401,404						0,461,404
PRODUCT SUPPORT		10,300						10,300
DS-STATE PRIMARY		10,000						10,000
			1					829,150
HIGHWAYS & PTO		829,150						029,130
		829,150 9,300,934						9,300,934
HIGHWAYS & PTO	1,298,202	9,300,934						
HIGHWAYS & PTO Phase: CONSTRUCTION Totals	1,298,202 3,639,831	9,300,934 9,300,934		9,147,325				9,300,934
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals		9,300,934 9,300,934 18,307,181		9,147,325 : SR 40 FROI		TO 25TH A	VE	9,300,934 10,599,136
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals	3,639,831	9,300,934 9,300,934 18,307,181 Project De	escription:		M US 441			9,300,934 10,599,136
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1	3,639,831	9,300,934 9,300,934 18,307,181 Project De	escription:	: SR 40 FROI	M US 441 FACE (FL			9,300,934 10,599,136 31,094,337
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05 County: MARION	3,639,831 Type o	9,300,934 9,300,934 18,307,181 Project De	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05 County: MARION Phase / Responsible Agency	3,639,831 Type o	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI	M US 441 FACE (FL			9,300,934 10,599,136 31,094,337
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05 County: MARION Phase / Responsible Agency PRELIMINARY ENGINEERING / M	3,639,831 Type o	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05 County: MARION Phase / Responsible Agency	3,639,831 Type of the control of th	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05 County: MARION Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT	3,639,831 Type o	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05 County: MARION Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE	3,639,831 Type of the control of th	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05 County: MARION Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	3,639,831 Type of the control of th	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05 County: MARION Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	3,639,831 Type of <2026 ANAGED BY 1,000,000 27,500 77,953	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05 County: MARION Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY	3,639,831 Type of <2026 ANAGED BY 1,000,000 27,500 77,953	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05 County: MARION Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO	3,639,831 Type of <2026 ANAGED BY 1,000,000 27,500 77,953	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05 County: MARION Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals	3,639,831 Type of <2026 ANAGED BY 1,000,000 27,500 77,953 1,105,453	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05 County: MARION Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAG	3,639,831 Type of <2026 ANAGED BY 1,000,000 27,500 77,953 1,105,453	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05 County: MARION Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals	3,639,831 Type of <2026 ANAGED BY 1,000,000 27,500 77,953 1,105,453	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05	3,639,831 Type of the control of th	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05 County: MARION Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals RAILROAD & UTILITIES / MANAG Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO	3,639,831 Type of <2026 ANAGED BY 1,000,000 27,500 77,953 1,105,453 ED BY FDO 50,000	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05	3,639,831 Type of <2026 ANAGED BY 1,000,000 27,500 77,953 1,105,453 ED BY FDO 50,000	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription:	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05	3,639,831 Type of <2026 ANAGED BY 1,000,000 27,500 77,953 1,105,453 ED BY FDO 50,000	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription: EMENT OI	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05	3,639,831 Type of <2026 ANAGED BY 1,000,000 27,500 77,953 1,105,453 ED BY FDO 50,000	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription: EMENT OI	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453 50,000
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05	3,639,831 Type of <2026 ANAGED BY 1,000,000 27,500 77,953 1,105,453 ED BY FDO 50,000	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription: EMENT OI	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453
Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05	3,639,831 Type of <2026 ANAGED BY 1,000,000 27,500 77,953 1,105,453 ED BY FDO 50,000	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription: EMENT OF	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453 50,000 535,600 10,300
HIGHWAYS & PTO	3,639,831 Type of the state of	9,300,934 9,300,934 18,307,181 Project De of Work: PAV	escription: EMENT OF	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453 50,000 535,600 10,300 5,019,010
HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1 District: 05	3,639,831 Type of the state of	9,300,934 9,300,934 18,307,181 Project De f Work: PAV 2026 / FDOT 535,600 10,300 5,019,010 5,564,910	escription: EMENT OF	: SR 40 FROI NLY RESURF	M US 441 FACE (FL	EX)	Project L	9,300,934 10,599,136 31,094,337 ength: 2.356MI All Years 1,000,000 27,500 77,953 1,105,453 50,000 535,600 10,300

Project Description: SR 40 FROM US 441 TO 25TH AVE INTERSECTION Item Number: 450952 2 **ENHANCEMENTS** District: 05 **County: MARION** Type of Work: INTERSECTION IMPROVEMENT Project Length: 2.356MI **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 **All Years** PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: LF-LOCAL FUNDS 11,160 11,160 **CONSTRUCTION / MANAGED BY FDOT** Fund Code: LF-LOCAL FUNDS 716,993 716,993 Item: 450952 2 Totals 11,160 716,993 728.153 **Project Totals** 1,166,613 6,281,903 7,448,516 Item Number: 451060 1 Project Description: CR 42 AT CR 25 INTERSECTION IMPROVEMENTS District: 05 Type of Work: INTERSECTION IMPROVEMENT **County: MARION** Project Length: 0.002MI **Fiscal Year** 2029 Phase / Responsible Agency <2026 2026 2027 2028 2030 >2030 All Years CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C ACSS-ADVANCE **Fund** CONSTRUCTION 304,800 Code: (SS, HSP) 304,800 LF-LOCAL FUNDS 478,110 478,110 **Phase: CONSTRUCTION Totals** 782,910 782.910 Item: 451060 1 Totals 782.910 782.910 Item Number: 451060 2 Project Description: CR 42 AT CR 25 INTERSECTION IMPROVEMENTS District: 05 County: MARION Type of Work: INTERSECTION IMPROVEMENT Project Length: 0.000 **Fiscal Year** <2026 2026 2027 2028 2029 2030 **All Years** Phase / Responsible Agency >2030 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS-ADVANCE **Fund CONSTRUCTION** Code: (SS, HSP) 204,296 204,296 CONSTRUCTION / MANAGED BY FDOT ACSS-ADVANCE **Fund** CONSTRUCTION Code: (SS,HSP) 81.050 81.050 LF-LOCAL FUNDS 44,135 44,135 **Phase: CONSTRUCTION Totals** 125.185 125,185 Item: 451060 2 Totals 204,296 125,185 329,481 **Project Totals** 204.296 908.095 1.112.391 Project Description: SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH Item Number: 451251 1 District: 05 County: MARION Type of Work: SAFETY PROJECT Project Length: 0.100MI **Fiscal Year** 2027 2028 2029 2030 Phase / Responsible Agency <2026 2026 >2030 All Years

800,000

PRELIMINARY ENGINEERING / MANAGED BY FDOT

800,000

ACSS-ADVANCE Fund CONSTRUCTION

Code: (SS,HSP)

	Item: 451440 1 Totals					512,117			512,11
Phas	e: CONSTRUCTION Totals					512,117			512,11
	PRODUCT SUPPORT					59,317			59,31
Code:	DEDICATED REVENUE DIH-STATE IN-HOUSE					452,800			452,80
	DDR-DISTRICT								
	RUCTION / MANAGED BY		1	1	1				1
Phase /	/ Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
J1311110	o. 00 County. MAI	- IOIN	Type O	TOIR. LAI	Fisca			T TOJECT LETT	901. 10.1071
Distric		-	-	II	NTERCHAN IDSCAPING	GE			ا5:5 gth: 16.107W
ltom N	umber: 451440 1	Projec	t Descriptio	n: SR 93 / I	75 FROM S	R 40 INTER	CHANGE	TO SR 318	*SIS
	Project Totals	470,071	1,161,885	i					1,631,95
	Item: 451253 1 Totals	470,071							1,631,95
Phas	e: CONSTRUCTION Totals		1,161,885						1,161,88
	TALL-TRANSPORTATION ALTS- <200K		62,315	<u>;</u>					62,31
	PRODUCT SUPPORT		6,386	5					6,38
	(SS,HSP) DIH-STATE IN-HOUSE		1,093,184						1,093,18
Fund	ACSS-ADVANCE CONSTRUCTION								
CONST	RUCTION / MANAGED BY	FDOT	I	1					I
	ENGINEERING Totals	470,071			<u> </u>	<u> </u>			470,07
	Phase: PRELIMINARY								
	TALL-TRANSPORTATION ALTS- <200K	87,500							87,50
	SA-STP, ANY AREA	68,651							68,65
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	262,500							262,50
	HIGHWAYS & PTO	8,550							8,55
	PRODUCT SUPPORT DS-STATE PRIMARY	35,000							35,00
Code:	(SS,HSP) DIH-STATE IN-HOUSE	7,870							7,87
	CONSTRUCTION								
KELIN	MINARY ENGINEERING / MA ACSS-ADVANCE	ANAGED BY	וטטו						
		<2026	2026 (EDOT	2027	2028	2029	2030	>2030	All Years
			lees.	I	Fisca				
		-	. , , , , , , , , , , , , , , , , , , ,					,	J 0. 1001V
Distric		-	-		ETY PROJE) Al OW		ngth: 0.100M
Itom N	umber: 451253 1	Proje	ect Descripti	on: SW SD	200 (8)// 0)	60TH 4\/E	
	Project Totals	880,000		1,822,492					2,702,49
	Item: 451251 1 Totals	880,000		1,822,492					2,702,49
Phas	e: CONSTRUCTION Totals			1,822,492					1,822,49
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			7,646					7,64
	(SS,HSP)			1,814,846					1,814,84
Eund	ACSS-ADVANCE CONSTRUCTION								
CONST	RUCTION / MANAGED BY	FDOT							
	ENGINEERING TOTALS	880,000							000,00
	Phase: PRELIMINARY ENGINEERING Totals	880,000							880,00
	PRODUCT SUPPORT	80,000							80,00

Item Number: 451440 2 Project Description: SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF *SIS*

FLYOVER

District: 05 County: MARION Type of Work: LANDSCAPING Project Length: 7.788MI

Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONST	RUCTION / MANAGED BY	FDOT								
	DDR-DISTRICT DEDICATED REVENUE					566,000			566,000	
1	DIH-STATE IN-HOUSE PRODUCT SUPPORT					64,241			64,241	
Phas	e: CONSTRUCTION Totals					630,241			630,241	
	Item: 451440 2 Totals					630,241			630,241	

Item Number: 451440 3 Project Description: SR 93/I-75 @ SR 484 INTERCHANGE LANDSCAPING *SIS*

District: 05 County: MARION Type of Work: LANDSCAPING Project Length: 0.209MI

	Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONSTRUCTION / MANAGED BY	FDOT								
Fund DDR-DISTRICT Code: DEDICATED REVENUE					454,283			454,283	
DIH-STATE IN-HOUSE PRODUCT SUPPORT					59,512			59,512	
Phase: CONSTRUCTION Total	s				513,795	5		513,795	
Item: 451440 3 Total	s				513,795	5		513,795	
Project Total	s				1,656,153	3		1,656,153	

Item Number: 452634 1 Project Description: SR 464 FROM SR 200 TO SR25/500

District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 1.193MI

		Fiscal Year							
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIN	MINARY ENGINEERING / M.	ANAGED BY	/ FDOT						
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	79,395			120,000	25,000			224,395
	DS-STATE PRIMARY HIGHWAYS & PTO	16,871							16,871
	Phase: PRELIMINARY ENGINEERING Totals				120,000	25,000			241,266

			· ·		
CONST	RUCTION / MANAGED BY	FDOT			
I	DDR-DISTRICT DEDICATED REVENUE			407,501	407,501
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			28,291	28,291
	DS-STATE PRIMARY HIGHWAYS & PTO			3,156,325	3,156,325
Phas	e: CONSTRUCTION Totals			3,592,117	3,592,117
	Item: 452634 1 Totals	96,266	120,0	00 3,617,117	3,833,383
	Project Totals	96,266	120,0	00 3,617,117	3,833,383

Item Number: 452635 1 Project Description: SR 25/SR 200 (US 27/US 301/US 441) FROM SW 10TH

ST TO NW 4TH ST

District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 0.284MI

	Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT 19,000 DS-STATE PRIMARY HIGHWAYS & PTO 443,825 Phase: PRELIMINARY ENGINEERING Totals 462,825 CONSTRUCTION / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246 DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472 DS-STATE PRIMARY HIGHWAYS & PTO 797,894	19,000 443,825 462,825 174,246
Code: PRODUCT SUPPORT 19,000 DS-STATE PRIMARY HIGHWAYS & PTO 443,825 Phase: PRELIMINARY ENGINEERING Totals 462,825 CONSTRUCTION / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY	443,825 462,825
HIGHWAYS & PTO 443,825 Phase: PRELIMINARY ENGINEERING Totals 462,825 CONSTRUCTION / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246 DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472 DS-STATE PRIMARY	462,825
Phase: PRELIMINARY ENGINEERING Totals 462,825 CONSTRUCTION / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246 DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472 DS-STATE PRIMARY	462,825
CONSTRUCTION / MANAGED BY FDOT	
CONSTRUCTION / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246 DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472 DS-STATE PRIMARY	
Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246 DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472 DS-STATE PRIMARY	174,246
Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246 DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472 DS-STATE PRIMARY	174,246
Code: DEDICATED REVENUE 174,246 DIH-STATE IN-HOUSE 7,472 DS-STATE PRIMARY 7,472	174,246
DIH-STATE IN-HOUSE PRODUCT SUPPORT T,472 DS-STATE PRIMARY	174,246
PRODUCT SUPPORT 7,472 DS-STATE PRIMARY	
DS-STATE PRIMARY	7 470
	7,472
	797,894
Phase: CONSTRUCTION Totals 979,612	979,612
Item: 452635 1 Totals 462,825 979,612	1,442,437
	1,442,437
Project Totals 462,825 979,612	1,442,437
Item Number: 452636 1Project Description: SR 40 FROM US 41 TO SOUTH OF SW 119 AVEDistrict: 05County: MARIONType of Work: RESURFACINGProject Length	ı: 9.118MI
Fiscal Year	
	Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT	
Fund DIH-STATE IN-HOUSE	
Code: PRODUCT SUPPORT 45,300	45,300
DS-STATE PRIMARY	
HIGHWAYS & PTO 1,606,075	1,606,075
SN-STP, MANDATORY	
NON-URBAN <= 5K 906,000	906,000
Phase: PRELIMINARY ENGINEERING Totals 2,557,375	2,557,375
CONSTRUCTION / MANAGER BY FROT	
CONSTRUCTION / MANAGED BY FDOT ACNR-AC NAT HWY	
Fund PERFORM	
	2,379,350
DIH-STATE IN-HOUSE	
PRODUCT SUPPORT 77,567	77,567
SL-STP, AREAS <= 200K 1,082,303	1,082,303
Phase: CONSTRUCTION Totals 13,539,220	3,539,220
· · ·	6,096,595
	6,096,595
110,000,1010.00	
Item Number: 452694 1 Project Description: SR 35 (US 301) FROM SUMTER COUNTY LINE TO CR 42	
District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Lengtl	1.540MI
Fiscal Year	
Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All	Years
Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All PRELIMINARY ENGINEERING / MANAGED BY FDOT	Years
Phase / Responsible Agency <2026	Years 21,250
Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All	
Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All	21,250

Distric	et: 05 County: MARION	Type of Work	BIKE PATH/TRAIL	Project Length: 0.647MI
Item N	lumber: 453543 1	Project Descript	ion: BELLEVIEW TO GREEN	NWAY TRAIL
	Project Totals	371,250	5,280,159	5,651,409
	Item: 452694 1 Totals	371,250	5,280,159	5,651,409
Phas	se: CONSTRUCTION Totals		5,280,159	5,280,159
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		41,785	41,785
	IDDR-DISTRICT DEDICATED REVENUE		5,238,374	5,238,374

			Fiscal Year										
Phase /	Responsible Agency	2030	>2030	All Years									
CONST	CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C												
Fund	TALL-TRANSPORTATION												
Code:	ALTS- <200K				868,700				868,700				
	Item: 453543 1 Totals				868,700				868,700				

Item Number: 453543 2 Project Description: BELLEVIEW TO GREENWAY TRAIL

District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: 0.647MI

		Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
PRELIMINARY ENGINEERING / N	ANAGED B	Y FDOT										
Fund TALL-TRANSPORTATION												
Code: ALTS- <200K		265,000						265,000				
Item: 453543 2 Totals	:	265,000						265,000				
Project Totals	3	265,000		868,700				1,133,700				

Item Number: 454214 1 Project Description: SR 200/25/500 (US 441/301/27) FROM NW 2ND ST TO

CR 200A/NW 20TH ST

District: 05 County: MARION Type of Work: RESURFACING Project Length: 1.117MI

					Fisca	l Year			
Phase /	/ Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIN	MINARY ENGINEERING / M	ANAGED	BY FDOT				'	'	-
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		205,000						205,00
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		17,500						17,500
	SA-STP, ANY AREA		875,000						875,000
	Phase: PRELIMINARY ENGINEERING Totals		1,097,500						1,097,500
Fund	RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING	FDOI			4 591 087	,			4 591 08
	RESURFACING ACSS-ADVANCE				4,591,087				4,591,08
	CONSTRUCTION (SS,HSP)				1,399,592	2			1,399,592
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				9,476	6			9,470
	SL-STP, AREAS <= 200K				542,666	6			542,666
Phas	e: CONSTRUCTION Totals				6,542,821				6,542,82
	Item: 454214 1 Totals		1,097,500		6,542,821				7,640,32
	Project Totals		1,097,500		6,542,821				7,640,321

Project Description: SR 35/US 301 FROM SE 142 PL TO SR 500 (US

27/441)

Item Number: 454215 1

District: 05 County		RION	Туре	f Work:	RESURFACIN	G		Project L	ength: 3.119MI		
			Fiscal Year								
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIM	IINARY ENGINEERING / M	ANAGED	BY FDOT				•				
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		21,500						21,500		
	SA-STP, ANY AREA		1,075,000						1,075,000		
	Phase: PRELIMINARY ENGINEERING Totals		1,096,500						1,096,500		
	RUCTION / MANAGED BY	FDOT									
Fund	ACNR-AC NAT HWY PERFORM RESURFACING				12,772,189)			12,772,189		
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				23,373	3			23,373		
	SL-STP, AREAS <= 200K				1,360,238	3			1,360,238		
Phas	e: CONSTRUCTION Totals				14,155,800				14,155,800		
	Item: 454215 1 Totals		1,096,500		14,155,800				15,252,300		
	Project Totals		1,096,500		14,155,800				15,252,300		
Item N	umber: 454939 1		Project Des	cription	: CR 475A LAN IMPROVEME		RTURE SAF	ETY			
Distric	t: 05 County: MAF	RION	Type of \	Nork: PA	VE SHOULDE	RS		Project Length: 2.000M			
					Fisca	l Year					

	Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / M	ANAGED BY	MARION C	OUNTY BC	C						
ACSS-ADVANCE Fund CONSTRUCTION										
Code: (SS,HSP)		350,000						350,000		
CONSTRUCTION / MANAGED BY	WARION CC	JUNIT DCC								
ACSS-ADVANCE										
ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)				1,563,000				1,563,000		
Fund CONSTRUCTION		350,000		1,563,000 1,563,000				1,563,000 1,913,000		

Item Number: 454940 1	Project Description: SE 100TH AVENUE SAFETY IMPROVEMENTS	

District: 05 County: MARION Type of Work: PAVE SHOULDERS Project Length: 1.970MI

		Fiscal Year									
Phase / Responsible Agency	<2026 2026	2027	2028	2029	2030	>2030	All Years				
PRELIMINARY ENGINEERING /	MANAGED BY MARI	ON COUNTY	BCC								
ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)	26	0,000					260,000				
CONSTRUCTION / MANAGED E	BY MARION COUNTY	ВСС									
ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)			997,000				997,000				
Item: 454940 1 Tota	ıls 26	0,000	997,000)			1,257,000				

997,000

1,257,000

Project Description: MARION SB PARKING LOT RESURFACING Item Number: 455943 1

260,000

Project Totals

District: 05 County: MARION Type of Work: REST AREA Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years CONSTRUCTION / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT 38,700 38,700 DRA-REST AREAS -**STATE 100%** 250,000 250,000 **Phase: CONSTRUCTION Totals** 288,700 288,700 Item: 455943 1 Totals 288,700 288,700 **Project Totals** 288,700 288,700 **FIXED CAPITAL OUTLAY** Project Description: OCALA - DEMO OF OLD BUILDINGS (SOUTH PART Item Number: 451648 1 OF YARD) District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000 **Fiscal Year** >2030 Phase / Responsible Agency 2026 2027 2028 2029 All Years <2026 2030 CONSTRUCTION / MANAGED BY FDOT Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY 37,500 37,500 Item: 451648 1 Totals 37,500 37,500 37,500 37,500 **Project Totals** Project Description: OCALA OPERATIONS - BUILDING CONSTRUCTION -Item Number: 453921 1 **EQUIPMENT STORAGE BUILDING** District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000 **Fiscal Year** 2028 2029 2030 Phase / Responsible Agency <2026 2026 2027 >2030 All Years CONSTRUCTION / MANAGED BY FDOT Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY 12,500 12,500 Item: 453921 1 Totals 12.500 12.500 **Project Totals** 12,500 12,500 TRANSPORTATION PLANNING Project Description: OCALA/MARION URBAN AREA FY 2016/2017-Item Number: 439331 1 2017/2018 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency 2026 2027 2028 2029 2030 >2030 **All Years** <2026 PLANNING / MANAGED BY CITY OF OCALA **Fund** Code: -TOTAL OUTSIDE YEARS 1.236.809 1,236,809 Item: 439331 1 Totals 1,236,809 1,236,809 Project Description: OCALA/MARION URBAN AREA FY 2018/2019-Item Number: 439331 2 2019/2020 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000 **Fiscal Year** <2026 2026 2027 2028 2029 2030 >2030 **All Years** Phase / Responsible Agency PLANNING / MANAGED BY MARION COUNTY BOCC **Fund** Code: -TOTAL OUTSIDE YEARS 1,168,472 1,168,472 Item: 439331 2 Totals 1,168,472 1,168,472 Item Number: 439331 3 Project Description: OCALA/MARION URBAN AREA FY 2020/2021-

2021/2022 UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

	Fiscal Year										
<2026	2026	2027	2028	2029	2030	>2030	All Years				
PLANNING / MANAGED BY MARION COUNTY BOCC											
803,398							803,398				
803,398							803,398				
	ON COUNTY 803,398	ON COUNTY BOCC 803,398	ON COUNTY BOCC 803,398	<2026 2026 2027 2028 ON COUNTY BOCC 803,398	<2026 2026 2027 2028 2029 ON COUNTY BOCC 803,398 <td><2026</td> 2026 2027 2028 2029 2030 ON COUNTY BOCC 803,398 803,398 803,398	<2026	<2026				

Item Number: 439331 4 Project Description: OCALA/MARION URBAN AREA FY 2022/2023-

2023/2024 UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

			Fiscal Year										
Phase /	Responsible Agency	2030	>2030	All Years									
PLANN	PLANNING / MANAGED BY MARION COUNTY BOCC												
Fund													
Code:	-TOTAL OUTSIDE YEARS	968,557							968,557				
	Item: 439331 4 Totals	968,557							968,557				

Item Number: 439331 5 Project Description: OCALA/MARION URBAN AREA FY 2024/2025-

2025/2026 UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

		Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
PLANNING / MANAGED BY MARION COUNTY BCC												
Fund PL-METRO PLAN (85%												
Code: FA; 15% OTHER)	1,128,631	682,743						1,811,374				
Item: 439331 5 Totals	1,128,631	682,743						1,811,374				

Item Number: 439331 6 Project Description: OCALA/MARION URBAN AREA FY 2026/2027-

2027/2028 UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

	Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
LANNING / RESPONSIBLE AGENCY NOT AVAILABLE										
Fund PL-METRO PLAN (85%										
Code: FA; 15% OTHER)			682,743	682,743				1,365,486		
Item: 439331 6 Totals	3		682,743	682,743				1,365,486		

Item Number: 439331 7 Project Description: OCALA/MARION URBAN AREA FY 2028/2029-

2029/2030 UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

	Fiscal Year											
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE												
Fund PL-METRO PLAN (85%												
Code: FA; 15% OTHER)					682,743	682,743		1,365,486				
Item: 439331 7 Totals	3				682,743	682,743		1,365,486				
Project Totals	5,305,867	682,743	682,743	682,743	682,743	682,743		8,719,582				
MAINTENANCE												

MAINTENANCE

Item Number: 413615 3 Project Description: LIGHTING AGREEMENTS

District: 05 County: MARION Type of Work: LIGHTING Project Length: 0.000

					Fis	cal Year			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/	RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT						
	D-UNRESTRICTED STATE PRIMARY	3,807,712	592,906	487,617	,				4,888,235
	DDR-DISTRICT DEDICATED REVENUE	3,169,391							3,169,391
Phase:	BRDG/RDWY/CONTRACT MAINT Totals		592,906	487,617					8,057,626
	Item: 413615 3 Totals	6,977,103	592,906	487,617	'				8,057,626
	Project Totals	6,977,103	592,906	487,617	,				8,057,626

Item Number: 418107 1 Project Description: MARION PRIMARY IN-HOUSE

District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT								
Fund D-UNRESTRICTED										
Code: STATE PRIMARY	51,427,179	2,005,000	2,005,000	2,000,000	2,000,000	2,000,000		61,437,179		
Item: 418107 1 Totals	51,427,179	2,005,000	2,005,000	2,000,000	2,000,000	2,000,000		61,437,179		
Project Totals	51,427,179	2,005,000	2,005,000	2,000,000	2,000,000	2,000,000		61,437,179		

Item Number: 442738 1 Project Description: CITY OF OCALA MOA

District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY CITY OF	OCALA							
Fund D-UNRESTRICTED										
Code: STATE PRIMARY	153,825		60,975					214,800		
Item: 442738 1 Totals	153,825		60,975					214,800		
Project Totals	153,825		60,975					214,800		

Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY

District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

					Fiscal	Year			
Phase /	/ Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/	RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT						
	D-UNRESTRICTED STATE PRIMARY	11,208,062	2,371,820	2,371,820	971,820				16,923,522
	DER-EMERGENCY RELIEF - STATE FUNDS	25,000							25,000
	FC5-OPEN GRADE FRICTION COURSE FC5		198,917						198,917
Phase:	BRDG/RDWY/CONTRACT MAINT Totals		2,570,737	2,371,820	971,820				17,147,439
	Item: 446910 1 Totals	11,233,062	2,570,737	2,371,820	971,820				17,147,439
	Project Totals	11,233,062	2,570,737	2,371,820	971,820				17,147,439

Item Number: 453959 1 Project Description: OCALA OPERATIONS - DESIGN INSTALL NEW FDOT

ENTRANCE SIGN

District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000

Fiscal Year

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT		ı				
Fund D-UNRESTRICTED								
Code: STATE PRIMARY					9,572			9,572
Item: 453959 1 Totals					9,572	-		9,572
Project Totals					9,572			9,572
Item Number: 455106 1		Projec	ct Descripti	on: MARION	N COUNTY	TSMCA		
District: 05 County: MA	RION	Туре	of Work: TR	AFFIC SIGN	IALS		Project	Length: 0.000
				Fiscal	Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY MARION	COUNTY	ВСС				
Fund D-UNRESTRICTED				404.000	F00 000			4 000 000
Code: STATE PRIMARY Item: 455106 1 Totals				494,000				1,003,000
item: 455106 1 Totals				494,000	509,000			1,003,000
Item Number: 455106 2		Proje	ct Descript	ion: CITY C	F OCALA T	SMCA		
District: 05 County: MA	RION	Туре о	of Work: TR	AFFIC SIGN	IALS		Project	Length: 0.000
				Fiscal	Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY CITY OF	OCALA				'	
Fund D-UNRESTRICTED								
				504,000	519,000			1,023,000
Code: STATE PRIMARY								
Code: STATE PRIMARY Item: 455106 2 Totals				504,000				1,023,000
Code: STATE PRIMARY	F	FL Project Descr	- IM	998,000 N RION-MARIO PROVEMEN	1,028,000 ON CO AIRI	PORT RU		
Item: 455106 2 Totals Project Totals Item Number: 438417 1	F	Project Descr	iption: MAF	998,000 N RION-MARIO PROVEMEN ESERVATIO	1,028,000 ON CO AIRI NTS ON PROJEC	PORT RU		2,026,000
Item: 455106 2 Totals Project Totals Item Number: 438417 1 District: 05 County: MARION	F	Project Descr	iption: MAF	998,000 N RION-MARIO PROVEMEN	1,028,000 ON CO AIRI NTS ON PROJEC	PORT RU		2,026,000
Item: 455106 2 Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency	Typ	Project Descr e of Work: A\	iption: MAF IM /IATION PR	998,000 N RION-MARK PROVEMEN ESERVATIO	1,028,000 ON CO AIRINTS ON PROJEC	PORT RU	Project	2,026,000 Length: 0.000
Item: 455106 2 Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT	Typ	Project Descr e of Work: A\ 2026 ILABLE	ription: MAF IM /IATION PR 2027	998,000 N RION-MARK PROVEMEN ESERVATIO	1,028,000 ON CO AIRINTS ON PROJEC	PORT RU	Project	2,026,000 Length: 0.000 All Years
Item: 455106 2 Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE	Typ	Project Descr e of Work: A\ 2026 ILABLE 350,000	ription: MAFINATION PR	998,000 N RION-MARK PROVEMEN ESERVATIO	1,028,000 ON CO AIRINTS ON PROJEC	PORT RU	Project	2,026,000 Length: 0.000 All Years
Item: 455106 2 Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS	Typ <2026 CY NOT AVA	Project Descr e of Work: A\ 2026 ILABLE 350,000 87,500	ription: MAFINATION PR	998,000 N RION-MARK PROVEMEN ESERVATIO	1,028,000 ON CO AIRINTS ON PROJEC	PORT RU	Project	2,026,000 Length: 0.000 All Years 350,000 87,500
Item: 455106 2 Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE	Typ <2026 CY NOT AVA	Project Descr e of Work: A\ 2026 ILABLE 350,000 87,500 437,500	ription: MAF IM /IATION PR 2027	998,000 N RION-MARK PROVEMEN ESERVATIO	1,028,000 ON CO AIRINTS ON PROJEC	PORT RU	Project	2,026,000 Length: 0.000 All Years 350,000 87,500 437,500
Item: 455106 2 Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals	Typ <2026 CY NOT AVA	Project Descr e of Work: A\ 2026 ILABLE 350,000 87,500	Piption: MAFINATION PR	998,000 N RION-MARK PROVEMEN ESERVATIO	1,028,000 ON CO AIRINTS ON PROJEC	PORT RU	Project	2,026,000 Length: 0.000 All Years 350,000 87,500 437,500 437,500
Item: 455106 2 Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals	Typ <2026 CY NOT AVA	2026 ILABLE 350,000 87,500 437,500	Piption: MAFINATION PR	998,000 N RION-MARK PROVEMEN ESERVATIO	1,028,000 ON CO AIRINTS ON PROJEC	PORT RU	Project	2,026,000 Length: 0.000 All Years 350,000 87,500 437,500 437,500
Item: 455106 2 Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals	Typ <2026 CY NOT AVA	2026 ILABLE 350,000 87,500 437,500	iption: MAFIM /IATION PR	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028	1,028,000 ON CO AIRI NTS ON PROJEC Year 2029	PORT RU	>2030	2,026,000 Length: 0.000 All Years 350,000 87,500 437,500 437,500
Item: 455106 2 Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals	Typ <2026 CY NOT AVA	Project Descr e of Work: A\ 2026 ILABLE 350,000 87,500 437,500 437,500	iption: MAFION PR	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028	1,028,000 ON CO AIRINTS ON PROJECT Year 2029 TL TAXIWA	PORT RU	>2030 VEMENTS	2,026,000 Length: 0.000 All Years 350,000 87,500 437,500 437,500
Item: 455106 2 Totals Project Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals Item Number: 438477 1	Typ <2026 CY NOT AVA	2026 ILABLE 350,000 87,500 437,500 437,500 ect Description	iption: MAFION PR	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028	1,028,000 ON CO AIRINTS ON PROJECT Year 2029 TL TAXIWA	PORT RU	>2030 VEMENTS	2,026,000 Length: 0.000 All Years 350,000 87,500 437,500 437,500
Item: 455106 2 Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals Item Number: 438477 1 District: 05 County: MARION	Typ <2026 CY NOT AVA	2026 ILABLE 350,000 87,500 437,500 437,500 ect Description	iption: MAFION PR	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028	1,028,000 ON CO AIRINTS ON PROJECT Year 2029 TL TAXIWA	PORT RU	>2030 VEMENTS	2,026,000 Length: 0.000 All Years 350,000 87,500 437,500 437,500
Item: 455106 2 Totals Project Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF	Proje Typ	2026 ILABLE 350,000 87,500 437,500 437,500 437,500 ect Description	iption: MAF IM /IATION PR 2027 2027 on: MARION /IATION PR	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO	1,028,000 ON CO AIRINTS ON PROJECT Year 2029 TL TAXIWA ON PROJECT Year	PORT RU	>2030 VEMENTS Project	2,026,000 Length: 0.000 All Years 350,000 87,500 437,500 437,500 Length: 0.000
Item: 455106 2 Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency	Proje Typ	2026 ILABLE 350,000 87,500 437,500 437,500 437,500 ect Description	iption: MAF IM /IATION PR 2027 2027 on: MARION /IATION PR	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028	1,028,000 ON CO AIRINTS ON PROJECT Year 2029 TL TAXIWA ON PROJECT Year 2029	PORT RU	>2030 VEMENTS Project	2,026,000 Length: 0.000 All Years 350,000 437,500 437,500 437,500 Length: 0.000
Item: 455106 2 Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION	Proje Typ	2026 ILABLE 350,000 87,500 437,500 437,500 437,500 ect Description	iption: MAFINATION PR 2027 Dn: MARION /IATION PR 2027	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028	1,028,000 ON CO AIRINTS ON PROJECT Year 2029 TL TAXIWA ON PROJECT Year 2029	PORT RU	>2030 VEMENTS Project	2,026,000 Length: 0.000 All Years 350,000 437,500 437,500 437,500 Length: 0.000 All Years
Item: 455106 2 Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN	Proje Typ	2026 ILABLE 350,000 87,500 437,500 437,500 437,500 ect Description	2027	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028 800,000 9,000,000	1,028,000 ON CO AIRINTS ON PROJECT Year 2029 TL TAXIWA ON PROJECT Year 2029	PORT RU	>2030 VEMENTS Project	2,026,000 Length: 0.000 All Years 350,000 437,500 437,500 437,500 Length: 0.000 All Years 864,000 9,720,000
Item: 455106 2 Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY CAPITAL / RESPONSIBLE AGENCY COde: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS	Proje Typ <2026 Typ <2026 FOCALA	2026 ILABLE 350,000 87,500 437,500 437,500 437,500 ect Description	2027	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028 800,000 9,000,000 200,000	1,028,000 ON CO AIRINTS ON PROJECT Year 2029 TL TAXIWA ON PROJECT Year 2029	PORT RU	>2030 VEMENTS Project	2,026,000 Length: 0.000 All Years 350,000 87,500 437,500 437,500 437,500 All Years 864,000 9,720,000 216,000
Item: 455106 2 Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals	Proje Typ <2026 Typ <2026 Typ	2026 ILABLE 350,000 87,500 437,500 437,500 437,500 ect Description	2027 2027 2027 2027 64,000 720,000 16,000 800,000	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028 800,000 9,000,000 200,000 10,000,000	1,028,000 ON CO AIRINTS ON PROJECT Year 2029 TL TAXIWA ON PROJECT Year 2029	PORT RU	>2030 VEMENTS Project	2,026,000 Length: 0.000 All Years 350,000 87,500 437,500 437,500 437,500 All Years 864,000 9,720,000 216,000 10,800,000
Item: 455106 2 Totals Project Totals Item Number: 438417 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals Item Number: 438477 1 District: 05 County: MARION Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS	Proje Typ <2026 Typ <2026 Typ	2026 ILABLE 350,000 87,500 437,500 437,500 437,500 ect Description	2027 2027 2027 2027 2027 64,000 720,000 16,000 800,000 800,000	998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028 800,000 9,000,000 200,000	1,028,000 ON CO AIRINTS ON PROJECT Year 2029 TL TAXIWA ON PROJECT Year 2029	PORT RU	>2030 VEMENTS Project	2,026,000 Length: 0.000 All Years 350,000 87,500 437,500 437,500 Length: 0.000

District: 05 County: MARION Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund DDR-DISTRICT 800,000 800,000 Code: DEDICATED REVENUE LF-LOCAL FUNDS 200,000 200.000 **Phase: CAPITAL Totals** 1,000,000 1,000,000 Item: 448575 1 Totals 1,000,000 1,000,000 1,000,000 **Project Totals** 1,000,000 Item Number: 449774 1 Project Description: MARION COUNTY AIRPORT HANGAR Project Length: 0.000 District: 05 **County: MARION** Type of Work: AVIATION REVENUE/OPERATIONAL **Fiscal Year** 2029 Phase / Responsible Agency <2026 2026 2027 2028 2030 >2030 All Years CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE **Fund DDR-DISTRICT** 1,520,000 Code: DEDICATED REVENUE 1.000.000 520.000 LF-LOCAL FUNDS 380,000 130,000 250,000 **Phase: CAPITAL Totals** 650,000 1,250,000 1,900,000 Item: 449774 1 Totals 650,000 1,250,000 1,900,000 **Project Totals** 650,000 1,250,000 1,900,000 Item Number: 454045 1 Project Description: MARION COUNTY AIRPORT EQUIPMENT District: 05 County: MARION Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000 **Fiscal Year** 2027 Phase / Responsible Agency <2026 2026 2028 2029 2030 >2030 All Years CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund DDR-DISTRICT 320,000 Code: DEDICATED REVENUE 320,000 LF-LOCAL FUNDS 80,000 80,000 Phase: CAPITAL Totals 400,000 400.000 400,000 400,000 Item: 454045 1 Totals **Project Totals** 400,000 400,000 Item Number: 455963 1 Project Description: MARION-OCALA INTL FUEL FARM District: 05 Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.000 **County: MARION Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund DDR-DISTRICT 500,000 Code: DEDICATED REVENUE 600,000 1,100,000 DPTO-STATE - PTO 543.320 543,320 125,000 LF-LOCAL FUNDS 135,830 150,000 410.830 Phase: CAPITAL Totals 679,150 750,000 625,000 2,054,150 750,000 Item: 455963 1 Totals 679.150 625.000 2,054,150 **Project Totals** 679,150 750,000 625,000 2,054,150 Item Number: 455964 1 Project Description: MARION-OCALA INTL RUNWAY

Type of Work: AVIATION PRESERVATION PROJECT

2028

2027

Fiscal Year

2029

2030

Project Length: 0.000

>2030

All Years

District: 05

Phase / Responsible Agency

County: MARION

<2026

2026

CAPITAL / RE	SPONSIBLE AGENCY N	OT AVAILABLE			
Fund DDR-D	DISTRICT CATED REVENUE		640,000		640,000
DPTO-	-STATE - PTO			640,000	640,000
LF-LO	CAL FUNDS		160,000	160,000	320,000
Pha	se: CAPITAL Totals		800,000	800,000	1,600,000
Ito	em: 455964 1 Totals		800,000	800,000	1,600,000
	Project Totals		800,000	800,000	1,600,000
		FLP: T	RANSIT		·
Item Number:	: 427188 2	Project Description: SU	JNTRAN/OCALA/MA ROUTE FTA SECTION		/OPER. FIXED
District: 05	County: MARION	Type of Work: C	APITAL FOR FIXED	ROUTE	Project Length: 0.000

Extra Description: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
CAPITAL / MANAGED BY MARION COUNTY TRANSIT												
Fund	FTA-FEDERAL TRANSIT											
Code:	ADMINISTRATION	17,875,215	3,347,648	3,515,030	3,690,782				28,428,675			
	LF-LOCAL FUNDS	4,893,323	836,912	878,758	922,695				7,531,688			
	Phase: CAPITAL Totals	22,768,538	4,184,560	4,393,788	4,613,477				35,960,363			
	Item: 427188 2 Totals	22,768,538	4,184,560	4,393,788	4,613,477				35,960,363			
	Project Totals	22,768,538	4,184,560	4,393,788	4,613,477				35,960,363			

Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING Item Number: 442455 1

ASSISTANCE

District: 05 Type of Work: OPERATING FOR FIXED ROUTE Project Length: 0.000 County: MARION

				Fis	cal Year						
Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
OPERATIONS / MANAGED BY OCALA											
DPTO-STATE - PTO	1,342,550	796,934	817,474					2,956,958			
LF-LOCAL FUNDS	1,524,152	796,934	817,474					3,138,560			
ase: OPERATIONS Totals	2,866,702	1,593,868	1,634,948					6,095,518			
Item: 442455 1 Totals	2,866,702	1,593,868	1,634,948					6,095,518			
	TIONS / MANAGED BY OC DPTO-STATE - PTO LF-LOCAL FUNDS ase: OPERATIONS Totals	TIONS / MANAGED BY OCALA DPTO-STATE - PTO	TIONS / MANAGED BY OCALA DPTO-STATE - PTO	TIONS / MANAGED BY OCALA DPTO-STATE - PTO	Responsible Agency <2026 2026 2027 2028 FIONS / MANAGED BY OCALA DPTO-STATE - PTO 1,342,550 796,934 817,474 LF-LOCAL FUNDS 1,524,152 796,934 817,474 ase: OPERATIONS Totals 2,866,702 1,593,868 1,634,948	TIONS / MANAGED BY OCALA DPTO-STATE - PTO	Responsible Agency <2026 2026 2027 2028 2029 2030 FIONS / MANAGED BY OCALA DPTO-STATE - PTO 1,342,550 796,934 817,474	Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 FIONS / MANAGED BY OCALA DPTO-STATE - PTO			

Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING **Item Number:** 442455 2

ASSISTANCE

District: 05 County: MARION Type of Work: OPERATING FOR FIXED ROUTE Project Length: 0.000

				Fiscal	Year					
Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
OPERATIONS / MANAGED BY OCALA										
DPTO-STATE - PTO				841,998	867,258	893,276		2,602,532		
LF-LOCAL FUNDS				841,998	867,258	893,276		2,602,532		
hase: OPERATIONS Totals				1,683,996	1,734,516	1,786,552		5,205,064		
Item: 442455 2 Totals				1,683,996	1,734,516	1,786,552		5,205,064		
Project Totals	2,866,702	1,593,868	1,634,948	1,683,996	1,734,516	1,786,552		11,300,582		
֡	DPTO-STATE - PTO LF-LOCAL FUNDS hase: OPERATIONS Totals Item: 442455 2 Totals	DPTO-STATE - PTO LF-LOCAL FUNDS hase: OPERATIONS Totals Item: 442455 2 Totals	DPTO-STATE - PTO LF-LOCAL FUNDS hase: OPERATIONS Totals Item: 442455 2 Totals	DPTO-STATE - PTO LF-LOCAL FUNDS hase: OPERATIONS Totals Item: 442455 2 Totals	Responsible Agency <2026 2026 2027 2028	DPTO-STATE - PTO	Responsible Agency <2026 2026 2027 2028 2029 2030	Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 >2030		

Project Description: MARION-MARION SENIOR SERVICES SECTION 5311 Item Number: 442460 1

RURAL TRANSPORTATION

District: 05 Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: 0.000 County: MARION

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
OPERATIONS / MANAGED BY MARION COUNTY TRANSIT										

DU-STATE								
Fund PRIMARY/FEDERAL	000 700	005.050	000 000					0.000.00
Code: REIMB	980,790							2,939,98
LF-LOCAL FUNDS	980,790							2,939,988
Phase: OPERATIONS Totals								5,879,970
Item: 442460 1 Totals Project Totals			1,987,878 1,987,878					5,879,970 5,879,970
Project rotals	1,961,560		CELLANEO					5,079,970
	D.,				CTION DI	IC TO LILIDI		
Item Number: 244932 5	Pr	oject Descrip		THEW - N		JE TO HURI	RICANE	
District: OF County: MADIO	DNI.	Time of Wes			_		Duning	. I amouth: 0 000
District: 05 County: MARIO	JIN	Type of Wor	K: EMERG	ENCY OP	ERAHONS	•	Project	Length: 0.000
	Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
MISCELLANEOUS / MANAGED B		2026	2021	2020	2029	2030	/2030	All Teals
Fund	TEDOT							
Code: -TOTAL OUTSIDE YEARS	4,646							4,646
Item: 244932 5 Totals								4,646
Project Totals	4,646							4,646
Item Number: 413019 4	Proj	ect Descripti	on: MARIO	N TRAFFI	C ENGINE	ERING CON	NTRACTS	
District: 05 County: MA	•	•	f Work: TR					Length: 0.000
District. 05 County. MA	RION	Type o	I WOIK. IN	AFFIC SIC	JIVALO		Project	Lengin. 0.000
	Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY MA					2029	2030	/2030	All leals
Fund DDR-DISTRICT		TI BOARD	or cooler					
Code: DEDICATED REVENUE	8,412,359	988,050	504,000					9,904,409
DITS-STATEWIDE ITS -	, ,	,	,					, ,
STATE 100%.	1,436,612	49,065						1,999,127
Phase: OPERATIONS Totals	9,848,971	1,037,115	1,017,450					11,903,536
Item: 413019 4 Totals	9,848,971	1,037,115	1,017,450					11,903,536
Project Totals	9,848,971	1,037,115	1,017,450					11,903,536
Item Number: 422772 2	Proje	ct Description				AY BASELI	NE RD. TO	
			SAN	TOS PAVE	D TRAIL			
District: 05 County: MA	ARION	Type o	of Work: BI	KE PATH/	TRAIL		Project	Length: 0.000
	Fiscal Year							
Phase / Responsible Agency	<2026		2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	MARION CO	DUNTY BO	ARD OF C	COUNTY C			
Fund GRTR-FY2024 SB106								
Code: TRAIL NETWORK	898,078							898,078
DAIL DOAD & LITH ITIES / MANYA		-						
RAILROAD & UTILITIES / MANAG	ED BY FDO	<u> </u>						
Fund TLWR-2015 SB2514A- Code: TRAIL NETWORK	600,000							600,000
JOGO. ITTO HE ITE I WORK		1		<u> </u>				1 000,000
CONSTRUCTION / MANAGED BY	MARION CO	OUNTY BOAF	RD OF COL	INTY C				
Fund TLWR-2015 SB2514A-		J DOAL	5. 550					
Code: TRAIL NETWORK		5,600,000						5,600,000
Item: 422772 2 Totals	1,498,078							7,098,078
Dunings Tatala	1,498,078	5,600,000						7,098,078
Project Totals	1,430,070	5,600,000					I	1,000,01

Grand Total 616,544,969 118,428,244 74,209,747 97,552,883 15,005,771 248,729,635 255,840 1,170,727,089

Federal Aid Management
Sabrina Aubery: Sabrina.Aubery@dot.state.fl.us Or call 850-414-4449

Or
Dawn Rudolph: <u>Dawn.Rudolph@dot.state.fl.us</u> Or call 850-414-4465

Reload STIP Selection Page

Office Home: Office of Work Program
Employee Portal